









SECTION 1  
DEPARTMENT OF EDUCATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	HIGH SCHOOLS THAT WORK	2,146,499							
2	ADULT EDUCATION	15,073,736		15,073,736		15,073,736		15,073,736	
3	TECH PREP	3,021,348							
4	AID TO DISTRICTS	37,386,600		14,386,600		14,386,600		14,386,600	
5	AID TO DISTRICTS-TECHNOLOGY			12,000,000		12,000,000		12,000,000	
6	STUDENT AT RISK OF SCHOOL FAILURE	79,551,723		82,651,723		79,551,723		79,551,723	
7									
8	STUDENT HEALTH AND FITNESS	6,000,000							
9	ACT - NURSES								
10	ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571		1,487,571	
11	CAREER & TECHNOLOGY EDUCATION			18,966,830		18,966,830		18,966,830	
12	SUMMER READING CAMPS	1,500,000		7,500,000		7,500,000		7,500,000	
13	READING COACHES	9,922,556		9,922,556		9,922,556		9,922,556	
14	EEDA	8,413,832		8,413,832		8,413,832		8,413,832	
15	<b>TOTAL 1. STUDENT LEARNING</b>	<b>178,498,216</b>		<b>170,598,216</b>		<b>167,498,216</b>		<b>167,498,216</b>	
16									
17	<b>2. STUDENT TESTING</b>								
18	CLASSIFIED POSITIONS	548,518		548,518		548,518		548,518	
19		(9.00)		(9.00)		(9.00)		(9.00)	
20	OTHER OPERATING EXPENSES	678,748		678,748		678,748		678,748	
21	ASSESSMENT/TESTING	27,261,400		24,161,400		27,261,400		27,261,400	
22	<b>TOTAL 2. STUDENT TESTING</b>	<b>28,488,666</b>		<b>25,388,666</b>		<b>28,488,666</b>		<b>28,488,666</b>	
23		<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
24									
25	<b>3. CURRICULUM &amp; STANDARDS</b>								
26	CLASSIFIED POSITIONS	126,232		126,232		126,232		126,232	
27		(2.00)		(2.00)		(2.00)		(2.00)	
28	OTHER PERSONAL SERVICES	4,736		4,736		4,736		4,736	
29	OTHER OPERATING EXPENSES	41,987		41,987		41,987		41,987	
30	READING	6,542,052		6,542,052		6,542,052		6,542,052	
31	INSTRUCTIONAL MATERIALS	20,922,839		20,922,839		20,922,839		20,922,839	
32	<b>TOTAL 3. CURRICULUM &amp; STANDARDS</b>	<b>27,637,846</b>		<b>27,637,846</b>		<b>27,637,846</b>		<b>27,637,846</b>	
33		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	

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		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>4. ASSIST, INTERVENTION &amp; REWARD</b>								
2	CLASSIFIED POSITIONS	1,236,436		1,236,436		1,236,436		1,236,436	
3		(28.35)		(28.35)		(28.35)		(28.35)	
4	OTHER OPERATING EXPENSES	1,374,752		1,374,752		1,374,752		1,374,752	
5	EAA TECHNICAL ASSISTANCE	12,801,301		12,801,301		12,801,301		12,801,301	
6	POWER SCHOOLS/DATA COLLECTION	7,500,000		7,500,000		7,500,000		7,500,000	
7	SCHOOL VALUE ADDED INSTRUMENT			1,400,000		1,400,000		1,400,000	
8	<b>TOTAL 4. ASSIST,</b>	<b>22,912,489</b>		<b>24,312,489</b>		<b>24,312,489</b>		<b>24,312,489</b>	
9	<b>INTERVENTION &amp; REWARD</b>	<b>(28.35)</b>		<b>(28.35)</b>		<b>(28.35)</b>		<b>(28.35)</b>	
10									
11	<b>TOTAL A.</b>	<b>257,537,217</b>		<b>247,937,217</b>		<b>247,937,217</b>		<b>247,937,217</b>	
12	<b>STANDARDS,TEACHING,LEARNING</b>	<b>(39.35)</b>		<b>(39.35)</b>		<b>(39.35)</b>		<b>(39.35)</b>	
13									
14	<b>B. EARLY CHILDHOOD EDUCATION</b>								
15	CLASSIFIED POSITIONS	831,246		831,246		831,246		831,246	
16		(13.50)		(13.50)		(13.50)		(13.50)	
17	OTHER OPERATING EXPENSES	556,592		556,592		556,592		556,592	
18	ALLOC EIA - 4 YR EARLY	15,513,846		15,513,846		15,513,846		15,513,846	
19	CHILDHOOD								
20	CDEPP - SCDE	34,324,437		34,324,437		34,324,437		34,324,437	
21	<b>TOTAL B. EARLY CHILDHOOD</b>	<b>51,226,121</b>		<b>51,226,121</b>		<b>51,226,121</b>		<b>51,226,121</b>	
22	<b>EDUCATION</b>	<b>(13.50)</b>		<b>(13.50)</b>		<b>(13.50)</b>		<b>(13.50)</b>	
23									
24	<b>C. TEACHER QUALITY</b>								
25	<b>1. CERTIFICATION</b>								
26	CLASSIFIED POSITIONS	1,068,102		1,068,102		1,068,102		1,068,102	
27		(25.25)		(25.25)		(25.25)		(25.25)	
28	OTHER PERSONAL SERVICES	1,579		1,579		1,579		1,579	
29	OTHER OPERATING EXPENSES	638,999		638,999		638,999		638,999	
30	<b>TOTAL 1. CERTIFICATION</b>	<b>1,708,680</b>		<b>1,708,680</b>		<b>1,708,680</b>		<b>1,708,680</b>	
31		<b>(25.25)</b>		<b>(25.25)</b>		<b>(25.25)</b>		<b>(25.25)</b>	
32									
33	<b>2. RETENTION &amp; REWARD</b>								
34	TEACHER OF THE YEAR	155,000		155,000		155,000		155,000	

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DEPARTMENT OF EDUCATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TEACHER QUALITY COMMISSION	372,724		372,724		372,724		372,724	
2	ALLOC EIA - TEACHER SALARIES	150,823,453		150,823,453		150,823,453		150,823,453	
3	TEACHER SUPPLIES	14,346,000		14,721,500		14,721,500		14,721,500	
4	ALLOC EIA - EMPLOYER CONTRIBUTIONS	18,266,752		22,521,917		26,777,082		22,521,917	
5	INCENTIVE FOR COMPUTER CODING TEACHERS			100,000		100,000		100,000	
8	NATIONAL BOARD CERTIFICATION	54,000,000		51,000,000		51,000,000		51,000,000	
9	RURAL TEACHER RECRUITMENT	9,748,392		9,748,392		9,748,392		9,748,392	
10	<b>TOTAL 2. RETENTION &amp; REWARD</b>	<b>247,712,321</b>		<b>249,442,986</b>		<b>253,698,151</b>		<b>249,442,986</b>	
11									
12	<b>3. PROFESSIONAL DEVELOPMENT</b>								
13	PROFESSIONAL DEVELOPMENT	9,515,911		9,515,911		9,515,911		9,515,911	
14	ADEPT	873,909		873,909		873,909		873,909	
15	<b>TOTAL 3. PROFESSIONAL DEVELOPMENT</b>	<b>10,389,820</b>		<b>10,389,820</b>		<b>10,389,820</b>		<b>10,389,820</b>	
16									
17									
18	<b>4. ADEPT</b>								
19	CLASSIFIED POSITIONS	65,000		65,000		65,000		65,000	
20		(1.00)		(1.00)		(1.00)		(1.00)	
21	<b>TOTAL 4. ADEPT</b>	<b>65,000</b>		<b>65,000</b>		<b>65,000</b>		<b>65,000</b>	
22		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
23									
24	<b>TOTAL C. TEACHER QUALITY</b>	<b>259,875,821</b>		<b>261,606,486</b>		<b>265,861,651</b>		<b>261,606,486</b>	
25		<b>(26.25)</b>		<b>(26.25)</b>		<b>(26.25)</b>		<b>(26.25)</b>	
26									
27	<b>D. LEADERSHIP</b>								
28	CLASSIFIED POSITIONS	82,049		82,049		82,049		82,049	
29		(10.77)		(10.77)		(10.77)		(10.77)	
30	OTHER PERSONAL SERVICES	83,121		83,121		83,121		83,121	
31	OTHER OPERATING EXPENSES	279,032		279,032		279,032		279,032	
32	TECHNOLOGY	12,271,826		12,271,826		12,271,826		12,271,826	
33	EMPLOYER CONTRIBUTIONS	1,249,821							
34	<b>TOTAL D. LEADERSHIP</b>	<b>13,965,849</b>		<b>12,716,028</b>		<b>12,716,028</b>		<b>12,716,028</b>	

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	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(10.77)		(10.77)		(10.77)		(10.77)	
2								
3	<b>E. EIA EMPLOYER CONTRIBUTIONS</b>							
4	EMPLOYER CONTRIBUTIONS		1,249,821		1,249,821		1,249,821	
5	<b>TOTAL E. EIA EMPLOYER</b>		<b>1,249,821</b>		<b>1,249,821</b>		<b>1,249,821</b>	
6	<b>CONTRIBUTIONS</b>							
7								
8	<b>F. PARTNERSHIPS</b>							
9	ETV - K-12 PUBLIC EDUCATION		3,394,281		3,576,409		3,576,409	
10	(H670)							
11	ETV - INFRASTRUCTURE (H670)		2,000,000		2,000,000		2,000,000	
12	LITERACY & DISTANCE LEARNING		415,000		415,000		415,000	
13	(P360)							
14	REACH OUT & READ (A850)		1,000,000		1,000,000		1,000,000	
15	SC YOUTH CHALLENGE ACADEMY		1,000,000		1,000,000		1,000,000	
16	(E240)							
17	ARTS EDUCATION PROG ( H910)		1,000,000		1,070,000		1,070,000	
18	TEACHER PAY (F300)		73,861					
19	EDUCATION OVERSIGHT		1,793,242		1,793,242		1,793,242	
20	COMMITTEE (A850)							
21	SCIENCE PLUS (A850)		563,406		563,406		563,406	
22	STEM CENTERS SC (H120)		1,750,000		1,750,000		1,750,000	
23	TEACH FOR AMERICA SC (A850)		3,000,000		3,000,000		3,000,000	
24	GOVERNOR'S SCHOOL FOR ARTS &		1,192,439		1,355,672		1,355,672	
25	HUMANITIES (H630)							
26	WIL LOU GRAY OPPORTUNITY		605,294		651,383		651,383	
27	SCHOOL (H710)							
28	SCHOOL FOR DEAF & BLIND		7,439,286		7,557,223		7,557,223	
29	(H750)							
30	DIABILITIES & SPECIAL NEEDS		548,653		548,653		548,653	
31	(J160)							
32	SC COUNCIL ON ECONOMIC		300,000		300,000		300,000	
33	EDUCATION (H270)							
34	JOHN DE LA HOWE SC (L120)		417,734		417,734		417,734	



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		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLEMSON AGRICULTURE	989,758		989,758		989,758		989,758	
2	EDUCATION TEACHERS (P200)								
3	CENTER FOR EDUCATIONAL PARTNERSHIPS (H270)	715,933		715,933		715,933		715,933	
4	QUAVER MUSIC(SDE)			100,000		100,000		100,000	
5	CENTERS OF EXCELLENCE (H030)	1,137,526		350,000		1,137,526		1,137,526	
6	TEACHER RECRUIT PROGRAM (H030)	4,243,527		4,243,527		4,243,527		4,243,527	
7	TEACHER LOAN PROGRAM (E160)	5,089,881		5,089,881		5,089,881		5,089,881	
8	BABYNET AUTISM THERAPY (J020)			3,926,408		3,926,408		3,926,408	
9	REGIONAL EDUCATION CENTERS (P320)	1,802,000		1,952,000		1,952,000		1,952,000	
10	FAMILY CONNECTION SC (H630)	300,000		300,000		300,000		300,000	
11	GOV SCHOOL FOR MATH & SCIENCE (H630)	719,425		860,442		860,442		860,442	
12	CENTER FOR EDUC RECRUIT, RETEN, & ADV (CERRA) (H470)	531,680		531,680		531,680		531,680	
13	<b>TOTAL F. PARTNERSHIPS</b>	<b>42,022,926</b>		<b>45,158,489</b>		<b>46,845,877</b>		<b>46,845,877</b>	
14	<b>G. TRANSPORTATION</b>								
15	OTHER OPERATING EXPENSES	12,575,684		12,575,684		41,772,506		41,198,813	
16	<b>TOTAL G. TRANSPORTATION</b>	<b>12,575,684</b>		<b>12,575,684</b>		<b>41,772,506</b>		<b>41,198,813</b>	
17	<b>H. CHARTER SCHOOL DISTRICT</b>								
18	CHARTER SCHOOL DISTRICT	81,118,747		100,556,551		100,556,551		100,556,551	
19	<b>TOTAL H. CHARTER SCHOOL DISTRICT</b>	<b>81,118,747</b>		<b>100,556,551</b>		<b>100,556,551</b>		<b>100,556,551</b>	
20	<b>I. FIRST STEPS TO SCHOOL READINESS</b>								
21	CLASSIFIED POSITIONS	2,179,885		2,179,885		2,179,885		2,179,885	
22		(84.50)		(26.50)		(26.50)		(26.50)	
23	UNCLASSIFIED POSITIONS	121,540		121,540		121,540		121,540	
24		(1.00)		(1.00)		(1.00)		(1.00)	
25	OTHER PERSONAL SERVICES	150,000		150,000		150,000		150,000	





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	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	<b>XI. GOV SCHL FOR ARTS &amp; HUMANITIES</b>								
3	CLASSIFIED POSITIONS	2,027,979	1,962,979	2,027,979	1,962,979	2,027,979	1,962,979	2,027,979	1,962,979
4		(43.02)	(42.52)	(43.02)	(42.52)	(43.02)	(42.52)	(43.02)	(42.52)
5	NEW POSITION PROGRAM					40,000	40,000	40,000	40,000
6	COORDINATOR II					(1.00)	(1.00)	(1.00)	(1.00)
7	UNCLASSIFIED POSITIONS	2,706,820	2,637,820	2,706,820	2,637,820	2,706,820	2,637,820	2,706,820	2,637,820
8		(33.33)	(32.58)	(33.33)	(32.58)	(33.33)	(32.58)	(33.33)	(32.58)
9	OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835	845,106	526,835
10	OTHER OPERATING EXPENSES	1,496,826	1,046,826	1,624,826	1,174,826	1,624,826	1,174,826	1,624,826	1,174,826
11	EMPLOYER CONTRIBUTIONS	1,946,162	1,843,662	1,946,162	1,843,662	1,959,762	1,857,262	1,959,762	1,857,262
12	<b>TOTAL XI. GOV SCHL FOR ARTS</b>	<b>9,022,893</b>	<b>8,018,122</b>	<b>9,150,893</b>	<b>8,146,122</b>	<b>9,204,493</b>	<b>8,199,722</b>	<b>9,204,493</b>	<b>8,199,722</b>
13	<b>&amp; HUMANITIES</b>	<b>(76.35)</b>	<b>(75.10)</b>	<b>(76.35)</b>	<b>(75.10)</b>	<b>(77.35)</b>	<b>(76.10)</b>	<b>(77.35)</b>	<b>(76.10)</b>
14									
15	<b>XII. FIRST STEPS TO SCH READINESS</b>								
16	CLASSIFIED POSITIONS			65,000	65,000	761,621	67,621	761,621	67,621
17				(1.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
18	OTHER PERSONAL SERVICES					275,000		275,000	
19	OTHER OPERATING EXPENSES					5,003,392		5,003,392	
20	FIRST STEPS TO SCH READINESS			29,280	29,280	240,439	29,689	240,439	29,689
21	CDEPP-PRIVATE			6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200
22	<b>TOTAL XII. FIRST STEPS TO</b>			<b>6,518,480</b>	<b>6,518,480</b>	<b>12,704,652</b>	<b>6,521,510</b>	<b>12,704,652</b>	<b>6,521,510</b>
23	<b>SCH READINESS</b>			<b>(1.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>
24									
25	<b>XIII. EMPLOYEE BENEFITS</b>								
26	EMPLOYER CONTRIBUTIONS	16,225,526	11,012,709	16,225,526	11,012,709	16,225,526	11,012,709	16,225,526	11,012,709
27	<b>TOTAL XIII. EMPLOYEE</b>	<b>16,225,526</b>	<b>11,012,709</b>	<b>16,225,526</b>	<b>11,012,709</b>	<b>16,225,526</b>	<b>11,012,709</b>	<b>16,225,526</b>	<b>11,012,709</b>
28	<b>BENEFITS</b>								
29									
30	<b>TOTAL DEPARTMENT OF</b>	<b>4,576,217,275</b>	<b>2,905,702,480</b>	<b>4,661,969,116</b>	<b>2,943,118,321</b>	<b>4,666,550,293</b>	<b>2,947,699,498</b>	<b>4,658,186,218</b>	<b>2,939,335,423</b>
31	<b>EDUCATION</b>	<b>(1,214.47)</b>	<b>(805.92)</b>	<b>(1,159.47)</b>	<b>(808.92)</b>	<b>(1,160.47)</b>	<b>(809.92)</b>	<b>(1,160.47)</b>	<b>(809.92)</b>

SECTION 3  
LOTTERY EXPENDITURE ACCOUNT

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. LOTTERY EXPENDITURE ACCOUNT</b>								
2 LOTTERY EXPENDITURES	400,675,000		383,865,355		383,865,355		383,865,355	
3 UNCLAIMED PRIZES	18,000,000		17,000,000		17,000,000		17,000,000	
<b>4 TOTAL I. LOTTERY</b>	<b>418,675,000</b>		<b>400,865,355</b>		<b>400,865,355</b>		<b>400,865,355</b>	
<b>5 EXPENDITURE ACCOUNT</b>								
6								
<b>7 TOTAL LOTTERY EXPENDITURE</b>	<b>418,675,000</b>		<b>400,865,355</b>		<b>400,865,355</b>		<b>400,865,355</b>	

SECTION 4  
EDUCATION OVERSIGHT COMMITTEE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>I. ADMINISTRATION</b>							
2	EXECUTIVE DIRECTOR	99,600	99,600		99,600		99,600	
3		(1.00)	(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED LEGISLATIVE	330,000	330,000		330,000		330,000	
5	MISC (P)	(9.00)	(9.00)		(9.00)		(9.00)	
6	TAXABLE SUBSISTENCE	2,000	2,000		2,000		2,000	
7	OTHER PERSONAL SERVICES	130,000	130,000		130,000		130,000	
8	OTHER OPERATING EXPENSES	1,101,642	1,101,642		1,101,642		1,101,642	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>1,663,242</b>	<b>1,663,242</b>		<b>1,663,242</b>		<b>1,663,242</b>	
10		<b>(10.00)</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
11								
12	<b>II. EMPLOYEE BENEFITS</b>							
13	EMPLOYER CONTRIBUTIONS	130,000	130,000		130,000		130,000	
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>130,000</b>	<b>130,000</b>		<b>130,000</b>		<b>130,000</b>	
15								
16	<b>TOTAL EDUCATION OVERSIGHT</b>	<b>1,793,242</b>	<b>1,793,242</b>		<b>1,793,242</b>		<b>1,793,242</b>	
17	<b>COMMITTEE</b>	<b>(10.00)</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	



SECTION 5  
WIL LOU GRAY OPPORTUNITY SCHOOL

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>TOTAL C. LIBRARY</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>
2		<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>
3									
4	<b>TOTAL II. EDUCATIONAL PROGRAM</b>	<b>1,569,725</b>	<b>1,439,725</b>	<b>1,604,725</b>	<b>1,439,725</b>	<b>1,604,725</b>	<b>1,439,725</b>	<b>1,604,725</b>	<b>1,439,725</b>
5		<b>(32.41)</b>	<b>(25.92)</b>	<b>(32.41)</b>	<b>(25.92)</b>	<b>(32.41)</b>	<b>(25.92)</b>	<b>(32.41)</b>	<b>(25.92)</b>
6									
7	<b>III. STUDENT SERVICES</b>								
8	CLASSIFIED POSITIONS	1,356,301	1,356,301	1,356,301	1,356,301	1,356,301	1,356,301	1,356,301	1,356,301
9		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
10	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
11	OTHER OPERATING EXPENSES	158,000	125,000	158,000	125,000	158,000	125,000	158,000	125,000
12	<b>TOTAL III. STUDENT SERVICES</b>	<b>1,529,301</b>	<b>1,496,301</b>	<b>1,529,301</b>	<b>1,496,301</b>	<b>1,529,301</b>	<b>1,496,301</b>	<b>1,529,301</b>	<b>1,496,301</b>
13		<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>
14									
15	<b>IV. SUPPORT SERVICES</b>								
16	CLASSIFIED POSITIONS	631,982	535,982	631,982	535,982	631,982	535,982	631,982	535,982
17		(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
18	OTHER PERSONAL SERVICES	55,000	25,000	55,000	25,000	55,000	25,000	55,000	25,000
19	OTHER OPERATING EXPENSES	1,904,233	1,057,912	1,904,233	1,057,912	1,904,233	1,057,912	1,904,233	1,057,912
20	<b>TOTAL IV. SUPPORT SERVICES</b>	<b>2,591,215</b>	<b>1,618,894</b>	<b>2,591,215</b>	<b>1,618,894</b>	<b>2,591,215</b>	<b>1,618,894</b>	<b>2,591,215</b>	<b>1,618,894</b>
21		<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>
22									
23	<b>V. EMPLOYEE BENEFITS</b>								
24	EMPLOYER CONTRIBUTIONS	1,298,902	1,243,902	1,328,902	1,273,902	1,328,902	1,273,902	1,328,902	1,273,902
25	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,298,902</b>	<b>1,243,902</b>	<b>1,328,902</b>	<b>1,273,902</b>	<b>1,328,902</b>	<b>1,273,902</b>	<b>1,328,902</b>	<b>1,273,902</b>
26									
27	<b>TOTAL WIL LOU GRAY OPPORTUNITY SCHOOL</b>	<b>7,290,807</b>	<b>6,100,486</b>	<b>7,400,807</b>	<b>6,175,486</b>	<b>7,400,807</b>	<b>6,175,486</b>	<b>7,400,807</b>	<b>6,175,486</b>
28		<b>(97.41)</b>	<b>(88.15)</b>	<b>(98.41)</b>	<b>(89.15)</b>	<b>(98.41)</b>	<b>(89.15)</b>	<b>(98.41)</b>	<b>(89.15)</b>



SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	PRESIDENT	118,000	118,000	122,720	122,720	122,720	122,720	122,720	122,720
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,208,613	1,122,351	1,403,893	1,117,631	1,403,893	1,117,631	1,403,893	1,117,631
5		(23.50)	(22.00)	(23.50)	(22.00)	(23.50)	(22.00)	(23.50)	(22.00)
6	UNCLASSIFIED POSITIONS	88,900		88,900		88,900		88,900	
7		(1.00)		(1.00)		(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	176,779	162,668	176,779	162,668	176,779	162,668	176,779	162,668
9	OTHER OPERATING EXPENSES	3,576,775	3,497,586	3,576,775	3,497,586	3,576,775	3,497,586	3,576,775	3,497,586
10	DEBT SERVICE CHARGES	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
11	INTEREST - MASTER LEASE PROGRAM	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855
12									
13	S C ASSOC FOR THE BLIND	138,256	138,256	138,256	138,256	138,256	138,256	138,256	138,256
14	<b>TOTAL I. ADMINISTRATION</b>	<b>5,428,178</b>	<b>5,159,716</b>	<b>5,628,178</b>	<b>5,159,716</b>	<b>5,628,178</b>	<b>5,159,716</b>	<b>5,628,178</b>	<b>5,159,716</b>
15		<b>(25.50)</b>	<b>(23.00)</b>	<b>(25.50)</b>	<b>(23.00)</b>	<b>(25.50)</b>	<b>(23.00)</b>	<b>(25.50)</b>	<b>(23.00)</b>
16									
17	<b>II. EDUCATION</b>								
18	<b>A. DEAF EDUCATION</b>								
19	CLASSIFIED POSITIONS	120,054	120,054	120,054	120,054	120,054	120,054	120,054	120,054
20		(4.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
21	UNCLASSIFIED POSITIONS	226,252	226,252	226,252	226,252	226,252	226,252	226,252	226,252
22		(14.00)	(4.20)	(14.00)	(4.20)	(14.00)	(4.20)	(14.00)	(4.20)
23	OTHER PERSONAL SERVICES	86,674	86,674	86,674	86,674	86,674	86,674	86,674	86,674
24	OTHER OPERATING EXPENSES	339,805	333,990	339,805	333,990	339,805	333,990	339,805	333,990
25	<b>TOTAL A. DEAF EDUCATION</b>	<b>772,785</b>	<b>766,970</b>	<b>772,785</b>	<b>766,970</b>	<b>772,785</b>	<b>766,970</b>	<b>772,785</b>	<b>766,970</b>
26		<b>(18.00)</b>	<b>(9.20)</b>	<b>(19.00)</b>	<b>(9.20)</b>	<b>(19.00)</b>	<b>(9.20)</b>	<b>(19.00)</b>	<b>(9.20)</b>
27									
28	<b>B. BLIND EDUCATION</b>								
29	CLASSIFIED POSITIONS	108,093	108,093	108,093	108,093	108,093	108,093	108,093	108,093
30		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
31	UNCLASSIFIED POSITIONS	206,644	206,644	206,644	206,644	206,644	206,644	206,644	206,644
32		(13.00)	(3.90)	(13.00)	(3.90)	(13.00)	(3.90)	(13.00)	(3.90)
33	OTHER PERSONAL SERVICES	87,649	87,649	87,649	87,649	87,649	87,649	87,649	87,649
34	OTHER OPERATING EXPENSES	396,728	392,423	396,728	392,423	396,728	392,423	396,728	392,423

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AID OTHER STATE AGENCIES	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
2	<b>TOTAL B. BLIND EDUCATION</b>	<b>849,114</b>	<b>844,809</b>	<b>849,114</b>	<b>844,809</b>	<b>849,114</b>	<b>844,809</b>	<b>849,114</b>	<b>844,809</b>
3		<b>(17.00)</b>	<b>(7.90)</b>	<b>(17.00)</b>	<b>(7.90)</b>	<b>(17.00)</b>	<b>(7.90)</b>	<b>(17.00)</b>	<b>(7.90)</b>
4									
5	<b>C. MULTIHANDICAPPED EDUCATION</b>								
6	CLASSIFIED POSITIONS	285,938	285,938	285,938	285,938	285,938	285,938	285,938	285,938
7		(13.00)	(13.00)	(13.00)	(13.00)	(13.00)	(13.00)	(13.00)	(13.00)
8	UNCLASSIFIED POSITIONS	218,109	218,109	218,109	218,109	218,109	218,109	218,109	218,109
9		(13.00)	(3.90)	(12.30)	(3.90)	(12.30)	(3.90)	(12.30)	(3.90)
10	OTHER PERSONAL SERVICES	39,810	39,810	39,810	39,810	39,810	39,810	39,810	39,810
11	OTHER OPERATING EXPENSES	338,300	333,421	338,300	333,421	338,300	333,421	338,300	333,421
12	<b>TOTAL C. MULTIHANDICAPPED</b>	<b>882,157</b>	<b>877,278</b>	<b>882,157</b>	<b>877,278</b>	<b>882,157</b>	<b>877,278</b>	<b>882,157</b>	<b>877,278</b>
13	<b>EDUCATION</b>	<b>(26.00)</b>	<b>(16.90)</b>	<b>(25.30)</b>	<b>(16.90)</b>	<b>(25.30)</b>	<b>(16.90)</b>	<b>(25.30)</b>	<b>(16.90)</b>
14									
15	<b>TOTAL II. EDUCATION</b>	<b>2,504,056</b>	<b>2,489,057</b>	<b>2,504,056</b>	<b>2,489,057</b>	<b>2,504,056</b>	<b>2,489,057</b>	<b>2,504,056</b>	<b>2,489,057</b>
16		<b>(61.00)</b>	<b>(34.00)</b>	<b>(61.30)</b>	<b>(34.00)</b>	<b>(61.30)</b>	<b>(34.00)</b>	<b>(61.30)</b>	<b>(34.00)</b>
17									
18	<b>III. STUDENT SUPPORT SERVICES</b>								
19	CLASSIFIED POSITIONS	1,124,209	360,425	1,274,209	360,425	1,274,209	360,425	1,274,209	360,425
20		(16.02)	(8.69)	(16.02)	(8.69)	(16.02)	(8.69)	(16.02)	(8.69)
21	UNCLASSIFIED POSITIONS	790,435	559,182	790,435	559,182	790,435	559,182	790,435	559,182
22		(20.50)	(5.06)	(20.50)	(5.06)	(20.50)	(5.06)	(20.50)	(5.06)
23	OTHER PERSONAL SERVICES	1,019,721	115,633	1,019,721	115,633	1,019,721	115,633	1,019,721	115,633
24	OTHER OPERATING EXPENSES	2,537,891	542,201	2,737,891	542,201	2,737,891	542,201	2,737,891	542,201
25	<b>TOTAL III. STUDENT SUPPORT</b>	<b>5,472,256</b>	<b>1,577,441</b>	<b>5,822,256</b>	<b>1,577,441</b>	<b>5,822,256</b>	<b>1,577,441</b>	<b>5,822,256</b>	<b>1,577,441</b>
26	<b>SERVICES</b>	<b>(36.52)</b>	<b>(13.75)</b>	<b>(36.52)</b>	<b>(13.75)</b>	<b>(36.52)</b>	<b>(13.75)</b>	<b>(36.52)</b>	<b>(13.75)</b>
27									
28	<b>IV. RESIDENTIAL LIFE</b>								
29	CLASSIFIED POSITIONS	652,370	652,370	652,370	652,370	652,370	652,370	652,370	652,370
30		(100.85)	(100.85)	(100.85)	(100.85)	(100.85)	(100.85)	(100.85)	(100.85)
31	UNCLASSIFIED POSITIONS	102,906	102,906	102,906	102,906	102,906	102,906	102,906	102,906
32		(6.30)	(2.10)	(6.30)	(2.10)	(6.30)	(2.10)	(6.30)	(2.10)
33	OTHER PERSONAL SERVICES	1,055,409	1,055,409	1,055,409	1,055,409	1,055,409	1,055,409	1,055,409	1,055,409
34	OTHER OPERATING EXPENSES	63,897	16,245	63,897	16,245	63,897	16,245	63,897	16,245

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>TOTAL IV. RESIDENTIAL LIFE</b>		<b>1,874,582</b>	<b>1,826,930</b>	<b>1,874,582</b>	<b>1,826,930</b>	<b>1,874,582</b>	<b>1,826,930</b>
2			<b>(107.15)</b>	<b>(102.95)</b>	<b>(107.15)</b>	<b>(102.95)</b>	<b>(107.15)</b>	<b>(102.95)</b>
3								
4	<b>V. OUTREACH SERVICES</b>							
5	CLASSIFIED POSITIONS		974,175		1,174,175		1,174,175	
6			(10.69)		(10.39)		(10.39)	
7	UNCLASSIFIED POSITIONS		1,079,157		1,079,157		1,079,157	
8			(45.45)		(45.45)		(45.45)	
9	OTHER PERSONAL SERVICES		443,135		443,135		443,135	
10	OTHER OPERATING EXPENSES		1,903,305		2,003,305		2,003,305	
11	<b>TOTAL V. OUTREACH SERVICES</b>		<b>4,399,772</b>		<b>4,699,772</b>		<b>4,699,772</b>	
12			<b>(56.14)</b>		<b>(55.84)</b>		<b>(55.84)</b>	
13								
14	<b>VI. PHYSICAL SUPPORT</b>							
15	CLASSIFIED POSITIONS		274,253		274,253		274,253	
16			(6.18)		(6.18)		(6.18)	
17	OTHER PERSONAL SERVICES		226,780		226,780		226,780	
18	OTHER OPERATING EXPENSES		937,096		703,176		937,096	
19	<b>TOTAL VI. PHYSICAL SUPPORT</b>		<b>1,438,129</b>		<b>1,204,209</b>		<b>1,438,129</b>	
20			<b>(6.18)</b>		<b>(6.18)</b>		<b>(6.18)</b>	
21								
22	<b>VII. EMPLOYEE BENEFITS</b>							
23	EMPLOYER CONTRIBUTIONS		4,261,040		2,711,205		4,411,040	
24	<b>TOTAL VII. EMPLOYEE BENEFITS</b>		<b>4,261,040</b>		<b>2,711,205</b>		<b>4,411,040</b>	
25								
26	<b>TOTAL SCHOOL FOR THE DEAF</b>		<b>25,378,013</b>		<b>14,968,558</b>		<b>26,378,013</b>	
27	<b>AND THE BLIND</b>		<b>(292.49)</b>		<b>(179.88)</b>		<b>(292.49)</b>	

SECTION 7  
JOHN DE LA HOWE SCHOOL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	SUPERINTENDENT	79,070	79,070	85,791	85,791	85,791	85,791	85,791	85,791
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	201,410	201,410	194,689	194,689	194,689	194,689	194,689	194,689
5		(6.00)	(6.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6	OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952	20,761	1,952
7	OTHER OPERATING EXPENSES	39,600	14,600	39,600	14,600	39,600	14,600	39,600	14,600
8	<b>TOTAL I. ADMINISTRATION</b>	<b>340,841</b>	<b>297,032</b>	<b>340,841</b>	<b>297,032</b>	<b>340,841</b>	<b>297,032</b>	<b>340,841</b>	<b>297,032</b>
9		<b>(7.00)</b>	<b>(7.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
10									
11	<b>II. EDUCATION</b>								
12	CLASSIFIED POSITIONS	81,845	47,508	81,845	47,508	81,845	47,508	81,845	47,508
13		(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)
14	UNCLASSIFIED POSITIONS	444,143	418,924	444,143	418,924	444,143	418,924	444,143	418,924
15		(18.25)	(7.74)	(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)
16	OTHER PERSONAL SERVICES	83,000	53,000	83,000	53,000	83,000	53,000	83,000	53,000
17	OTHER OPERATING EXPENSES	382,293	10,076	382,293	10,076	382,293	10,076	382,293	10,076
18	<b>TOTAL II. EDUCATION</b>	<b>991,281</b>	<b>529,508</b>	<b>991,281</b>	<b>529,508</b>	<b>991,281</b>	<b>529,508</b>	<b>991,281</b>	<b>529,508</b>
19		<b>(21.60)</b>	<b>(9.64)</b>	<b>(19.17)</b>	<b>(8.46)</b>	<b>(19.17)</b>	<b>(8.46)</b>	<b>(19.17)</b>	<b>(8.46)</b>
20									
21	<b>III. CHILDREN'S SERVICES</b>								
22	<b>A. RESIDENTIAL SERVICES</b>								
23	CLASSIFIED POSITIONS	942,686	942,686	942,686	942,686	942,686	942,686	942,686	942,686
24		(30.34)	(30.34)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
25	OTHER PERSONAL SERVICES	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,064
26	OTHER OPERATING EXPENSES	295,731	106,094	295,731	106,094	295,731	106,094	295,731	106,094
27	CASE SERVICES	2,000		2,000		2,000		2,000	
28	<b>TOTAL A. RESIDENTIAL SERVICES</b>	<b>1,241,481</b>	<b>1,049,844</b>	<b>1,241,481</b>	<b>1,049,844</b>	<b>1,241,481</b>	<b>1,049,844</b>	<b>1,241,481</b>	<b>1,049,844</b>
29		<b>(30.34)</b>	<b>(30.34)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>
30									
31	<b>B. BEHAVIORAL HEALTH</b>								
32	CLASSIFIED POSITIONS	275,678	275,678	275,678	275,678	275,678	275,678	275,678	275,678
33		(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
34	OTHER OPERATING EXPENSES	102,516	44,641	102,516	44,641	102,516	44,641	102,516	44,641

SECTION 7  
JOHN DE LA HOWE SCHOOL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL B. BEHAVIORAL HEALTH</b>	<b>378,194</b>	<b>320,319</b>	<b>378,194</b>	<b>320,319</b>	<b>378,194</b>	<b>320,319</b>	<b>378,194</b>	<b>320,319</b>
2		<b>(10.40)</b>	<b>(9.72)</b>	<b>(10.40)</b>	<b>(9.72)</b>	<b>(10.40)</b>	<b>(9.72)</b>	<b>(10.40)</b>	<b>(9.72)</b>
3									
4	<b>C. EXPERIMENTAL LEARNING</b>								
5	CLASSIFIED POSITIONS	181,432	181,432	181,432	181,432	181,432	181,432	181,432	181,432
6		(7.00)	(7.00)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
7	OTHER OPERATING EXPENSES	50,000	5,000	50,000	5,000	50,000	5,000	50,000	5,000
8	<b>TOTAL C. EXPERIMENTAL</b>	<b>231,432</b>	<b>186,432</b>	<b>231,432</b>	<b>186,432</b>	<b>231,432</b>	<b>186,432</b>	<b>231,432</b>	<b>186,432</b>
9	<b>LEARNING</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>
10									
11	<b>D. WILDERNESS CAMP</b>								
12	CLASSIFIED POSITIONS	382,176	382,176	382,176	382,176	382,176	382,176	382,176	382,176
13		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
14	OTHER OPERATING EXPENSES	213,700	138,700	213,700	138,700	213,700	138,700	213,700	138,700
15	<b>TOTAL D. WILDERNESS CAMP</b>	<b>595,876</b>	<b>520,876</b>	<b>595,876</b>	<b>520,876</b>	<b>595,876</b>	<b>520,876</b>	<b>595,876</b>	<b>520,876</b>
16		<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>
17									
18	<b>TOTAL III. CHILDREN'S</b>	<b>2,446,983</b>	<b>2,077,471</b>	<b>2,446,983</b>	<b>2,077,471</b>	<b>2,446,983</b>	<b>2,077,471</b>	<b>2,446,983</b>	<b>2,077,471</b>
19	<b>SERVICES</b>	<b>(58.81)</b>	<b>(58.13)</b>	<b>(56.22)</b>	<b>(55.54)</b>	<b>(56.22)</b>	<b>(55.54)</b>	<b>(56.22)</b>	<b>(55.54)</b>
20									
21	<b>IV. SUPPORT SERVICES</b>								
22	CLASSIFIED POSITIONS	412,464	412,464	412,464	412,464	412,464	412,464	412,464	412,464
23		(19.00)	(18.75)	(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
24	OTHER OPERATING EXPENSES	339,842	133,865	339,842	133,865	339,842	133,865	339,842	133,865
25	<b>TOTAL IV. SUPPORT SERVICES</b>	<b>752,306</b>	<b>546,329</b>	<b>752,306</b>	<b>546,329</b>	<b>752,306</b>	<b>546,329</b>	<b>752,306</b>	<b>546,329</b>
26		<b>(19.00)</b>	<b>(18.75)</b>	<b>(18.00)</b>	<b>(17.75)</b>	<b>(18.00)</b>	<b>(17.75)</b>	<b>(18.00)</b>	<b>(17.75)</b>
27									
28	<b>V. EMPLOYEE BENEFITS</b>								
29	EMPLOYER CONTRIBUTIONS	1,356,573	1,300,370	1,356,573	1,300,370	1,356,573	1,300,370	1,356,573	1,300,370
30	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,356,573</b>	<b>1,300,370</b>	<b>1,356,573</b>	<b>1,300,370</b>	<b>1,356,573</b>	<b>1,300,370</b>	<b>1,356,573</b>	<b>1,300,370</b>
31									
32	<b>TOTAL JOHN DE LA HOWE SCHOOL</b>	<b>5,887,984</b>	<b>4,750,710</b>	<b>5,887,984</b>	<b>4,750,710</b>	<b>5,887,984</b>	<b>4,750,710</b>	<b>5,887,984</b>	<b>4,750,710</b>
33		<b>(106.41)</b>	<b>(93.52)</b>	<b>(98.39)</b>	<b>(86.75)</b>	<b>(98.39)</b>	<b>(86.75)</b>	<b>(98.39)</b>	<b>(86.75)</b>

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. INTERNAL ADMINISTRATION</b>								
2	PRESIDENT & GENERAL MANAGER	136,708		142,176		142,176		142,176	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	876,792		871,324		871,324		871,324	
5		(18.00)		(18.00)		(18.00)		(18.00)	
6	OTHER PERSONAL SERVICES	225,000		225,000		225,000		225,000	
7	OTHER OPERATING EXPENSES	645,000		645,000		645,000		645,000	
8	<b>TOTAL I. INTERNAL</b>	<b>1,883,500</b>		<b>1,883,500</b>		<b>1,883,500</b>		<b>1,883,500</b>	
9	<b>ADMINISTRATION</b>	<b>(19.00)</b>		<b>(19.00)</b>		<b>(19.00)</b>		<b>(19.00)</b>	
10									
11	<b>II. PROGRAM AND SERVICES</b>								
12	<b>A. TOWNET</b>								
13	<b>1. ENGINEERING ADMINISTRATION</b>								
14	CLASSIFIED POSITIONS	480,000		480,000		480,000		480,000	
15		(9.00)		(9.00)		(9.00)		(9.00)	
16	OTHER OPERATING EXPENSES	13,500		13,500		13,500		13,500	
17	<b>TOTAL 1. ENGINEERING</b>	<b>493,500</b>		<b>493,500</b>		<b>493,500</b>		<b>493,500</b>	
18	<b>ADMINISTRATION</b>	<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
19									
20	<b>2. TRANSMISSIONS &amp; RECEPTION</b>								
21	CLASSIFIED POSITIONS	2,010,000	110,000	2,010,000	110,000	2,010,000	110,000	2,010,000	110,000
22		(38.00)		(38.00)		(38.00)		(38.00)	
23	OTHER PERSONAL SERVICES	55,000		55,000		55,000		55,000	
24	OTHER OPERATING EXPENSES	2,181,989	30,989	2,181,989	30,989	2,181,989	30,989	2,181,989	30,989
25	<b>TOTAL 2. TRANSMISSIONS &amp;</b>	<b>4,246,989</b>	<b>140,989</b>	<b>4,246,989</b>	<b>140,989</b>	<b>4,246,989</b>	<b>140,989</b>	<b>4,246,989</b>	<b>140,989</b>
26	<b>RECEPTION</b>	<b>(38.00)</b>		<b>(38.00)</b>		<b>(38.00)</b>		<b>(38.00)</b>	
27									
28	<b>3. COMMUNICATIONS</b>								
29	CLASSIFIED POSITIONS	125,000		125,000		125,000		125,000	
30		(4.00)		(4.00)		(4.00)		(4.00)	
31	OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000	
32	OTHER OPERATING EXPENSES	75,000		75,000		75,000		75,000	
33	<b>TOTAL 3. COMMUNICATIONS</b>	<b>260,000</b>		<b>260,000</b>		<b>260,000</b>		<b>260,000</b>	
34		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	<b>TOTAL A. TOWNET</b>	<b>5,000,489</b>	<b>140,989</b>	<b>5,000,489</b>	<b>140,989</b>	<b>5,000,489</b>	<b>140,989</b>	<b>5,000,489</b>	<b>140,989</b>
3		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
4									
5	<b>B. DIGITAL EDUCATION</b>								
6	<b>1. PRE-K EDUCATION</b>								
7	CLASSIFIED POSITIONS	40,000		40,000		40,000		40,000	
8		(1.00)		(1.00)		(1.00)		(1.00)	
9	OTHER OPERATING EXPENSES	60,000		60,000		60,000		60,000	
10	<b>TOTAL 1. PRE-K EDUCATION</b>	<b>100,000</b>		<b>100,000</b>		<b>100,000</b>		<b>100,000</b>	
11		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
12									
13	<b>2. K-12 EDUCATION</b>								
14	CLASSIFIED POSITIONS	297,000		297,000		297,000		297,000	
15		(10.00)		(10.00)		(10.00)		(10.00)	
16	NEW POSITION CURRICULUM					-		-	
17	COORDINATOR II					(2.00)		(2.00)	
18	OTHER PERSONAL SERVICES	36,000		36,000		36,000		36,000	
19	OTHER OPERATING EXPENSES	1,055,000		1,055,000		1,055,000		1,055,000	
20	<b>TOTAL 2. K-12 EDUCATION</b>	<b>1,388,000</b>		<b>1,388,000</b>		<b>1,388,000</b>		<b>1,388,000</b>	
21		<b>(10.00)</b>		<b>(10.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
22									
23	<b>3. HIGHER EDUCATION</b>								
24	CLASSIFIED POSITIONS	208,000		208,000		208,000		208,000	
25		(6.00)		(6.00)		(6.00)		(6.00)	
26	OTHER OPERATING EXPENSES	150,000		150,000		150,000		150,000	
27	<b>TOTAL 3. HIGHER EDUCATION</b>	<b>358,000</b>		<b>358,000</b>		<b>358,000</b>		<b>358,000</b>	
28		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
29									
30	<b>4. AGENCY, LOCAL &amp; OTHER EDUCATION SERVICES</b>								
31	CLASSIFIED POSITIONS	435,000		435,000		435,000		435,000	
32		(8.00)		(8.00)		(8.00)		(8.00)	
33	OTHER OPERATING EXPENSES	570,000		570,000		570,000		570,000	
34	<b>TOTAL 4. AGENCY, LOCAL &amp;</b>	<b>1,005,000</b>		<b>1,005,000</b>		<b>1,005,000</b>		<b>1,005,000</b>	

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>OTHER EDUCATION SERVICES</b>		<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>		<b>(8.00)</b>	
2								
3	<b>5. TRAINING AND ASSESSMENT</b>							
4	CLASSIFIED POSITIONS	105,000	105,000		105,000		105,000	
5		(3.00)	(3.00)		(3.00)		(3.00)	
6	OTHER PERSONAL SERVICES	30,000	30,000		30,000		30,000	
7	OTHER OPERATING EXPENSES	50,000	50,000		50,000		50,000	
8	<b>TOTAL 5. TRAINING AND</b>	<b>185,000</b>	<b>185,000</b>		<b>185,000</b>		<b>185,000</b>	
9	<b>ASSESSMENT</b>	<b>(3.00)</b>	<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
10								
11	<b>TOTAL B. DIGITAL EDUCATION</b>	<b>3,036,000</b>	<b>3,036,000</b>		<b>3,036,000</b>		<b>3,036,000</b>	
12		<b>(28.00)</b>	<b>(28.00)</b>		<b>(30.00)</b>		<b>(30.00)</b>	
13								
14	<b>C. RADIO CONTENT</b>							
15	CLASSIFIED POSITIONS	300,000	300,000		300,000		300,000	
16		(8.00)	(8.00)		(8.00)		(8.00)	
17	NEW POSITION PRODUCTION				-		-	
18	MANAGER I				(2.00)		(2.00)	
19	OTHER PERSONAL SERVICES	45,000	45,000		45,000		45,000	
20	OTHER OPERATING EXPENSES	1,150,000	1,150,000		1,150,000		1,150,000	
21	<b>TOTAL C. RADIO CONTENT</b>	<b>1,495,000</b>	<b>1,495,000</b>		<b>1,495,000</b>		<b>1,495,000</b>	
22		<b>(8.00)</b>	<b>(8.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
23								
24	<b>D. TELEVISION CONTENT</b>							
25	<b>1. NATIONAL</b>							
26	CLASSIFIED POSITIONS	92,000	92,000		92,000		92,000	
27		(2.00)	(2.00)		(2.00)		(2.00)	
28	OTHER OPERATING EXPENSES	2,000,000	2,000,000		2,000,000		2,000,000	
29	<b>TOTAL 1. NATIONAL</b>	<b>2,092,000</b>	<b>2,092,000</b>		<b>2,092,000</b>		<b>2,092,000</b>	
30		<b>(2.00)</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
31								
32	<b>2. LOCAL &amp; TRANSPARENCY</b>							
33	CLASSIFIED POSITIONS	1,005,000	1,005,000		1,005,000		1,005,000	
34		(23.20)	(23.20)		(23.20)		(23.20)	





SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	60,000		60,000		60,000		60,000	
2	<b>TOTAL 3. MARKETING</b>	<b>60,000</b>		<b>60,000</b>		<b>60,000</b>		<b>60,000</b>	
3									
4	<b>TOTAL E. ENTERPRISE</b>	<b>495,000</b>		<b>495,000</b>		<b>495,000</b>		<b>495,000</b>	
5	<b>ACTIVITIES</b>	<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
6									
7	<b>TOTAL II. PROGRAM AND</b>	<b>15,162,089</b>	<b>240,989</b>	<b>15,162,089</b>	<b>240,989</b>	<b>15,162,089</b>	<b>240,989</b>	<b>15,162,089</b>	<b>240,989</b>
8	<b>SERVICES</b>	<b>(126.20)</b>		<b>(126.20)</b>		<b>(131.20)</b>		<b>(131.20)</b>	
9									
10	<b>III. EMPLOYEE BENEFITS</b>								
11	EMPLOYER CONTRIBUTIONS	2,152,213	41,813	2,152,213	41,813	2,152,213	41,813	2,152,213	41,813
12	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,152,213</b>	<b>41,813</b>	<b>2,152,213</b>	<b>41,813</b>	<b>2,152,213</b>	<b>41,813</b>	<b>2,152,213</b>	<b>41,813</b>
13									
14	<b>IV. NON-RECURRING APPROPRIATIONS</b>								
15	RUTLEDGE MOVE					452,000		452,000	
16	TOWER INSPECTIONS/REPAIRS					100,000		100,000	
17	TCC HVAC REPLACEMENT YEAR ONE					627,000		627,000	
18	STUDIO UPGRADES/REMOTE					946,000		946,000	
19	TRUCKS UPGRADE								
20	MASTER CONTROL (KIDS					600,000		600,000	
21	EDUCATIONAL CHANNEL)								
22	ATSC 3.0 UPGRADES					475,000		475,000	
23	FCC REQUIRED CHANNEL					8,000,000		8,000,000	
24	REASSIGNMENT								
25	<b>TOTAL IV. NON-RECURRING</b>					<b>11,200,000</b>		<b>11,200,000</b>	
26	<b>APPROPRIATIONS</b>								
27									
28	<b>TOTAL EDUCATIONAL</b>	<b>19,197,802</b>	<b>282,802</b>	<b>19,197,802</b>	<b>282,802</b>	<b>30,397,802</b>	<b>282,802</b>	<b>30,397,802</b>	<b>282,802</b>
29	<b>TELEVISION COMMISSION</b>	<b>(145.20)</b>		<b>(145.20)</b>		<b>(150.20)</b>		<b>(150.20)</b>	



SECTION 11  
COMMISSION ON HIGHER EDUCATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	32,788		32,788		32,788		32,788	
2		(0.30)		(0.30)		(0.30)		(0.30)	
3	OTHER PERSONAL SERVICES	162,129		162,129		162,129		162,129	
4	OTHER OPERATING EXPENSES	66,723		66,723		66,723		66,723	
5	<b>TOTAL IV. STATE APPROVING</b>	<b>261,640</b>		<b>261,640</b>		<b>261,640</b>		<b>261,640</b>	
6	<b>SECTION</b>	<b>(0.30)</b>		<b>(0.30)</b>		<b>(0.30)</b>		<b>(0.30)</b>	
7									
8	<b>V. CHE GRANT &amp; OTHER HIGHER EDUC COLLABORATION</b>								
9	EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
10	IMPROVING TEACHER QUALITY	876,879		876,879		876,879		876,879	
11	(ITQ)								
12	GEAR UP	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201
13	COLLEGE GOAL SUNDAY	41,000		41,000		41,000		41,000	
14	SMARTSTATE PROGRAM	885,284		885,284		885,284		885,284	
15	ADMINISTRATION								
16	<b>TOTAL V. CHE GRANT &amp; OTHER</b>	<b>6,604,540</b>	<b>1,357,777</b>	<b>6,604,540</b>	<b>1,357,777</b>	<b>6,604,540</b>	<b>1,357,777</b>	<b>6,604,540</b>	<b>1,357,777</b>
17	<b>HIGHER EDUC COLLABORATION</b>								
18									
19	<b>VI. EMPLOYEE BENEFITS</b>								
20	EMPLOYER CONTRIBUTIONS	777,412	574,863	777,412	574,863	777,412	574,863	777,412	574,863
21	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>777,412</b>	<b>574,863</b>	<b>777,412</b>	<b>574,863</b>	<b>777,412</b>	<b>574,863</b>	<b>777,412</b>	<b>574,863</b>
22									
23	<b>VII. SCHOLARSHIPS &amp; ASSISTANCE</b>								
24	NATIONAL GUARD TUITION	89,968	89,968	89,968	89,968			89,968	89,968
25	SREB CONTRACT PROGRAM &	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183
26	ASSESSMENTS								
27	EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
28	NEEDS BASED GRANTS	350,000	350,000	350,000	350,000	1,650,000	1,650,000	850,000	850,000
29	<b>TOTAL VII. SCHOLARSHIPS &amp;</b>	<b>28,225,151</b>	<b>28,225,151</b>	<b>28,225,151</b>	<b>28,225,151</b>	<b>29,435,183</b>	<b>29,435,183</b>	<b>28,725,151</b>	<b>28,725,151</b>
30	<b>ASSISTANCE</b>								
31									
32	<b>TOTAL COMMISSION ON HIGHER</b>	<b>44,973,434</b>	<b>35,824,414</b>	<b>44,973,434</b>	<b>35,824,414</b>	<b>46,344,946</b>	<b>37,145,926</b>	<b>45,523,434</b>	<b>36,324,414</b>
33	<b>EDUCATION</b>	<b>(43.00)</b>	<b>(29.70)</b>	<b>(43.00)</b>	<b>(29.70)</b>	<b>(43.00)</b>	<b>(29.70)</b>	<b>(43.00)</b>	<b>(29.70)</b>





SECTION 13  
THE CITADEL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	14,371,918	2,267,098	14,371,918	2,267,098	14,371,918	2,267,098	14,371,918	2,267,098
2	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,371,918</b>	<b>2,267,098</b>	<b>14,371,918</b>	<b>2,267,098</b>	<b>14,371,918</b>	<b>2,267,098</b>	<b>14,371,918</b>	<b>2,267,098</b>
3									
4	<b>TOTAL THE CITADEL</b>	<b>147,310,063</b>	<b>10,442,000</b>	<b>149,310,063</b>	<b>10,442,000</b>	<b>149,525,063</b>	<b>10,657,000</b>	<b>149,489,897</b>	<b>10,621,834</b>
5		<b>(662.75)</b>	<b>(267.64)</b>	<b>(662.75)</b>	<b>(267.64)</b>	<b>(664.75)</b>	<b>(269.64)</b>	<b>(664.75)</b>	<b>(269.64)</b>

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	<b>A. E&amp;G-UNRESTRICTED</b>								
3	PRESIDENT	300,510	300,510	312,530	312,530	312,530	312,530	312,530	312,530
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	81,777,051	1,541,590	85,163,984	1,529,570	85,163,984	1,529,570	85,163,984	1,529,570
6		(1,533.32)	(1,001.85)	(1,533.32)	(1,001.85)	(1,533.32)	(1,001.85)	(1,533.32)	(1,001.85)
7	NEW POSITION ASST ACADEMIC			-		-		-	
8	PROGRAM DIRECTOR			(7.00)		(7.00)		(7.00)	
9	NEW POSITION RESEARCH			-		-		-	
10	ASSOCIATE			(1.00)		(1.00)		(1.00)	
11	NEW POSITION ADMINISTRATIVE			-		-		-	
12	ASSISTANT I			(1.00)		(1.00)		(1.00)	
13	NEW POSITION ACCOUNTING/FIS			-		-		-	
14	ANALYST II			(2.00)		(2.00)		(2.00)	
15	NEW POSITION ACCOUNTANT/FIS			-		-		-	
16	ANALYST III			(1.00)		(1.00)		(1.00)	
17	NEW POSITION ADMINISTRATIVE			-		-		-	
18	COORDINATOR I			(1.00)		(1.00)		(1.00)	
19	NEW POSITION PROGRAM			-		-		-	
20	ASSISTANT			(1.00)		(1.00)		(1.00)	
21	NEW POSITION PROGRAM					55,000	55,000	55,000	55,000
22	COORDINATOR II			(2.00)		(3.00)	(1.00)	(3.00)	(1.00)
23	NEW POSITION SENIOR			-		-		-	
24	CONSULTANT			(1.00)		(1.00)		(1.00)	
25	NEW POSITION PROGRAM MANAGER			-		-		-	
26	I			(3.00)		(3.00)		(3.00)	
27	NEW POSITION PROGRAM MANAGER			-		-		-	
28	II			(1.00)		(1.00)		(1.00)	
29	NEW POSITION SENIOR SOFTWARE			-		-		-	
30	ENGINEER			(1.00)		(1.00)		(1.00)	
31	NEW POSITION SYSTEMS			-		-		-	
32	PROGRAMMER II			(2.00)		(2.00)		(2.00)	
33	NEW POSITION INFO RESOURCE			-		-		-	
34	COORDINATOR			(1.00)		(1.00)		(1.00)	



SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION DATA BASE			-		-		-	
2	ADMINISTRATOR I			(1.00)		(1.00)		(1.00)	
3	NEW POSITION GRANTS			-		-		-	
4	ADMINISTRATOR II			(1.00)		(1.00)		(1.00)	
5	NEW POSITION STUDENT SVCS			-		-		-	
6	PROG COORD II			(17.00)		(17.00)		(17.00)	
7	NEW POSITION STUDENT			-		-		-	
8	SERVICES MANAGER I			(3.00)		(3.00)		(3.00)	
9	NEW POSITION HUMAN SERVICES			-		-		-	
10	COORDINATOR I			(1.00)		(1.00)		(1.00)	
11	NEW POSITION ENG/ASSOC ENG			-		-		-	
12	III			(2.00)		(2.00)		(2.00)	
13	NEW POSITION INVESTIGATOR IV			-		-		-	
14				(1.00)		(1.00)		(1.00)	
15	NEW POSITION LAW ENFORCEMENT			-		-		-	
16	OFFICER II			(2.00)		(2.00)		(2.00)	
17	NEW POSITION LAW ENFORCEMENT			-		-		-	
18	OFFICER III			(1.00)		(1.00)		(1.00)	
19	NEW POSITION FIRE SAFETY			-		-		-	
20	OFFICER II			(3.00)		(3.00)		(3.00)	
21	NEW POSITION			-		-		-	
22	BUILDING/GROUNDS SPEC II			(1.00)		(1.00)		(1.00)	
23	NEW POSITION TRADES			-		-		-	
24	SPECIALIST IV			(6.00)		(6.00)		(6.00)	
25	NEW POSITION INFORMATION			-		-		-	
26	SYSTEMS/BUSINESS ANALYST II			(1.00)		(1.00)		(1.00)	
27	NEW POSITION CURRICULUM					65,000	65,000	65,000	65,000
28	COORDINATOR II					(1.00)	(1.00)	(1.00)	(1.00)
29	UNCLASSIFIED POSITIONS	151,124,765	54,274,248	157,814,421	54,274,248	157,814,421	54,274,248	157,814,421	54,274,248
30		(969.62)	(298.86)	(969.62)	(298.86)	(969.62)	(298.86)	(969.62)	(298.86)
31	NEW POSITION LECTURER			-		-		-	
32				(22.00)		(22.00)		(22.00)	
33	NEW POSITION PROFESSOR					200,000	200,000	200,000	200,000
34				(15.00)		(17.00)	(2.00)	(17.00)	(2.00)

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION SCIENTIST			-		-		-	
2				(5.00)		(5.00)		(5.00)	
3	NEW POSITION CHIEF OF			-		-		-	
4	STAFF-EXEC COMP			(1.00)		(1.00)		(1.00)	
5	NEW POSITION ASST			-		-		-	
6	DIRECTOR-EXEC COMP			(1.00)		(1.00)		(1.00)	
7	NEW POSITION VICE PRESIDENT			-		-		-	
8				(1.00)		(1.00)		(1.00)	
9	NEW POSITION ASSISTANT					90,000	90,000	90,000	90,000
10	PROFESSOR					(1.00)	(1.00)	(1.00)	(1.00)
11	OTHER PERSONAL SERVICES	29,866,387	909,117	32,171,244	909,117	32,171,244	909,117	32,171,244	909,117
12	OTHER OPERATING EXPENSES	139,504,105	3,580,578	140,291,578	3,580,578	141,631,578	4,920,578	141,345,343	4,634,343
13	SCHOLARSHIPS	29,405,323		31,220,276		31,220,276		31,220,276	
14	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>431,978,141</b>	<b>60,606,043</b>	<b>446,974,033</b>	<b>60,606,043</b>	<b>448,724,033</b>	<b>62,356,043</b>	<b>448,437,798</b>	<b>62,069,808</b>
15		<b>(2,503.94)</b>	<b>(1,301.71)</b>	<b>(2,613.94)</b>	<b>(1,301.71)</b>	<b>(2,618.94)</b>	<b>(1,306.71)</b>	<b>(2,618.94)</b>	<b>(1,306.71)</b>
16									
17	<b>B. E&amp;G-RESTRICTED</b>								
18	CLASSIFIED POSITIONS	2,890,434		2,796,723		2,796,723		2,796,723	
19		(57.33)		(57.33)		(57.33)		(57.33)	
20	UNCLASSIFIED POSITIONS	17,995,849		17,268,628		17,268,628		17,268,628	
21		(107.83)		(107.83)		(107.83)		(107.83)	
22	OTHER PERSONAL SERVICES	26,488,343		25,229,987		25,229,987		25,229,987	
23	OTHER OPERATING EXPENSES	73,860,810		67,316,580		67,316,580		67,316,580	
24	SCHOLARSHIPS	112,074,295		112,660,042		112,660,042		112,660,042	
25	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>233,309,731</b>		<b>225,271,960</b>		<b>225,271,960</b>		<b>225,271,960</b>	
26		<b>(165.16)</b>		<b>(165.16)</b>		<b>(165.16)</b>		<b>(165.16)</b>	
27									
28	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>665,287,872</b>	<b>60,606,043</b>	<b>672,245,993</b>	<b>60,606,043</b>	<b>673,995,993</b>	<b>62,356,043</b>	<b>673,709,758</b>	<b>62,069,808</b>
29		<b>(2,669.10)</b>	<b>(1,301.71)</b>	<b>(2,779.10)</b>	<b>(1,301.71)</b>	<b>(2,784.10)</b>	<b>(1,306.71)</b>	<b>(2,784.10)</b>	<b>(1,306.71)</b>
30									
31	<b>II. AUXILIARY ENTERPRISES</b>								
32	CLASSIFIED POSITIONS	20,468,572		22,288,089		22,288,089		22,288,089	
33		(332.59)		(332.59)		(332.59)		(332.59)	
34	NEW POSITION STUDENT SVCS			-		-		-	

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	PROG COORD II			(2.00)		(2.00)		(2.00)	
2	NEW POSITION HUMAN SERVICES			-		-		-	
3	COORDINATOR I			(1.00)		(1.00)		(1.00)	
4	NEW POSITION ATHLETIC			-		-		-	
5	ADMINISTRATOR			(3.00)		(3.00)		(3.00)	
6	NEW POSITION INFORMATION			-		-		-	
7	SYSTEMS/BUSINESS ANALYST II			(1.00)		(1.00)		(1.00)	
8	UNCLASSIFIED POSITIONS	24,443,864		28,351,520		28,351,520		28,351,520	
9		(142.38)		(142.38)		(142.38)		(142.38)	
10	OTHER PERSONAL SERVICES	6,459,704		8,206,336		8,206,336		8,206,336	
11	OTHER OPERATING EXPENSES	102,913,529		117,437,861		117,437,861		117,437,861	
12	DEBT SERVICE	6,879,163		6,879,163		6,879,163		6,879,163	
13	PRINCIPAL - LOAN NOTE	1,142,605		2,030,389		2,030,389		2,030,389	
14	INT PAYMENT - CLEMSON STOCK	1,341,318		2,472,624		2,472,624		2,472,624	
15	SCHOLARSHIPS	8,921,659		10,477,800		10,477,800		10,477,800	
16	<b>TOTAL II. AUXILIARY</b>	<b>172,570,414</b>		<b>198,143,782</b>		<b>198,143,782</b>		<b>198,143,782</b>	
17	<b>ENTERPRISES</b>	<b>(474.97)</b>		<b>(481.97)</b>		<b>(481.97)</b>		<b>(481.97)</b>	
18									
19	<b>III. EMPLOYEE BENEFITS</b>								
20	EMPLOYER CONTRIBUTIONS	113,599,193	19,425,084	118,955,636	19,425,084	118,955,636	19,425,084	118,955,636	19,425,084
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>113,599,193</b>	<b>19,425,084</b>	<b>118,955,636</b>	<b>19,425,084</b>	<b>118,955,636</b>	<b>19,425,084</b>	<b>118,955,636</b>	<b>19,425,084</b>
22									
23	<b>TOTAL CLEMSON UNIVERSITY -</b>	<b>951,457,479</b>	<b>80,031,127</b>	<b>989,345,411</b>	<b>80,031,127</b>	<b>991,095,411</b>	<b>81,781,127</b>	<b>990,809,176</b>	<b>81,494,892</b>
24	<b>EDUCATION &amp; GENERAL</b>	<b>(3,144.07)</b>	<b>(1,301.71)</b>	<b>(3,261.07)</b>	<b>(1,301.71)</b>	<b>(3,266.07)</b>	<b>(1,306.71)</b>	<b>(3,266.07)</b>	<b>(1,306.71)</b>

SECTION 15  
UNIVERSITY OF CHARLESTON

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	PRESIDENT	197,400	197,400	205,296	205,296	205,296	205,296	205,296	205,296
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	39,488,549	5,047,012	43,480,653	5,039,116	43,480,653	5,039,116	43,480,653	5,039,116
5		(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
6	UNCLASSIFIED POSITIONS	58,822,245	11,244,682	58,822,245	11,244,682	58,822,245	11,244,682	58,822,245	11,244,682
7		(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
8	OTHER PERSONAL SERVICES	17,670,896		17,670,896		17,670,896		17,670,896	
9	OTHER OPERATING EXPENSES	73,872,473	2,670,066	77,872,473	2,670,066	78,372,473	3,170,066	78,290,691	3,088,284
10	LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099	785,099	785,099
11	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>190,836,662</b>	<b>19,944,259</b>	<b>198,836,662</b>	<b>19,944,259</b>	<b>199,336,662</b>	<b>20,444,259</b>	<b>199,254,880</b>	<b>20,362,477</b>
12		<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>
13									
14	<b>II. AUXILIARY SERVICES</b>								
15	CLASSIFIED POSITIONS	2,797,790		2,797,790		2,797,790		2,797,790	
16		(77.50)		(77.50)		(77.50)		(77.50)	
17	UNCLASSIFIED POSITIONS	2,056,206		2,056,206		2,056,206		2,056,206	
18		(26.25)		(26.25)		(26.25)		(26.25)	
19	OTHER PERSONAL SERVICES	2,500,264		2,500,264		2,500,264		2,500,264	
20	OTHER OPERATING EXPENSES	33,257,925		33,257,925		33,257,925		33,257,925	
21	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>40,612,185</b>		<b>40,612,185</b>		<b>40,612,185</b>		<b>40,612,185</b>	
22		<b>(103.75)</b>		<b>(103.75)</b>		<b>(103.75)</b>		<b>(103.75)</b>	
23									
24	<b>III. EMPLOYEE BENEFITS</b>								
25	EMPLOYER CONTRIBUTIONS	28,065,383	5,007,195	28,065,383	5,007,195	28,065,383	5,007,195	28,065,383	5,007,195
26	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>28,065,383</b>	<b>5,007,195</b>	<b>28,065,383</b>	<b>5,007,195</b>	<b>28,065,383</b>	<b>5,007,195</b>	<b>28,065,383</b>	<b>5,007,195</b>
27									
28	<b>TOTAL UNIVERSITY OF</b>	<b>259,514,230</b>	<b>24,951,454</b>	<b>267,514,230</b>	<b>24,951,454</b>	<b>268,014,230</b>	<b>25,451,454</b>	<b>267,932,448</b>	<b>25,369,672</b>
29	<b>CHARLESTON</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>

SECTION 16  
COASTAL CAROLINA UNIVERSITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	<b>A. E&amp;G-UNRESTRICTED</b>								
3	PRESIDENT	197,400	197,400	205,296	205,296	205,296	205,296	205,296	205,296
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	26,177,647	1,396,855	30,169,751	1,388,959	30,169,751	1,388,959	30,169,751	1,388,959
6		(650.90)	(55.83)	(650.90)	(55.83)	(650.90)	(55.83)	(650.90)	(55.83)
7	UNCLASSIFIED POSITIONS	38,878,747	5,520,175	43,378,747	5,520,175	43,978,747	6,120,175	43,880,609	6,022,037
8		(536.56)	(130.91)	(536.56)	(130.91)	(536.56)	(140.91)	(536.56)	(140.91)
9	OTHER PERSONAL SERVICES	19,400,000		22,727,452	2,327,452	22,727,452	2,327,452	22,727,452	2,327,452
10	OTHER OPERATING EXPENSES	45,383,382	2,327,452	34,555,930		34,555,930		34,555,930	
11	SCHOLARSHIPS	8,000,000		12,000,000		12,000,000		12,000,000	
12	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>138,037,176</b>	<b>9,441,882</b>	<b>143,037,176</b>	<b>9,441,882</b>	<b>143,637,176</b>	<b>10,041,882</b>	<b>143,539,038</b>	<b>9,943,744</b>
13		<b>(1,188.46)</b>	<b>(187.74)</b>	<b>(1,188.46)</b>	<b>(187.74)</b>	<b>(1,188.46)</b>	<b>(197.74)</b>	<b>(1,188.46)</b>	<b>(197.74)</b>
14									
15	<b>B. E&amp;G-RESTRICTED</b>								
16	CLASSIFIED POSITIONS	248,500		248,500		248,500		248,500	
17		(3.50)		(3.50)		(3.50)		(3.50)	
18	UNCLASSIFIED POSITIONS	80,585		80,585		80,585		80,585	
19		(7.12)		(7.12)		(7.12)		(7.12)	
20	OTHER PERSONAL SERVICES	1,242,869		1,242,869		1,242,869		1,242,869	
21	OTHER OPERATING EXPENSES	2,632,589		10,332,589		10,332,589		10,332,589	
22	SCHOLARSHIPS	18,060,000		18,060,000		18,060,000		18,060,000	
23	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>22,264,543</b>		<b>29,964,543</b>		<b>29,964,543</b>		<b>29,964,543</b>	
24		<b>(10.62)</b>		<b>(10.62)</b>		<b>(10.62)</b>		<b>(10.62)</b>	
25									
26	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>160,301,719</b>	<b>9,441,882</b>	<b>173,001,719</b>	<b>9,441,882</b>	<b>173,601,719</b>	<b>10,041,882</b>	<b>173,503,581</b>	<b>9,943,744</b>
27		<b>(1,199.08)</b>	<b>(187.74)</b>	<b>(1,199.08)</b>	<b>(187.74)</b>	<b>(1,199.08)</b>	<b>(197.74)</b>	<b>(1,199.08)</b>	<b>(197.74)</b>
28									
29	<b>II. AUXILIARY ENTERPRISES</b>								
30	CLASSIFIED POSITIONS	830,653		1,830,653		1,830,653		1,830,653	
31		(22.00)		(22.00)		(22.00)		(22.00)	
32	OTHER PERSONAL SERVICES	2,530,000		3,530,000		3,530,000		3,530,000	
33	OTHER OPERATING EXPENSES	9,789,347		11,789,347		11,789,347		11,789,347	
34	<b>TOTAL II. AUXILIARY</b>	<b>13,150,000</b>		<b>17,150,000</b>		<b>17,150,000</b>		<b>17,150,000</b>	

SECTION 16  
COASTAL CAROLINA UNIVERSITY

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>ENTERPRISES</b>	<b>(22.00)</b>	<b>(22.00)</b>		<b>(22.00)</b>		<b>(22.00)</b>	
2								
3	<b>III. EMPLOYEE BENEFITS</b>							
4	EMPLOYER CONTRIBUTIONS	28,593,452	2,726,246	28,593,452	2,726,246	28,593,452	2,726,246	28,593,452
5	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>28,593,452</b>	<b>2,726,246</b>	<b>28,593,452</b>	<b>2,726,246</b>	<b>28,593,452</b>	<b>2,726,246</b>	<b>28,593,452</b>
6								
7	<b>TOTAL COASTAL CAROLINA</b>	<b>202,045,171</b>	<b>12,168,128</b>	<b>218,745,171</b>	<b>12,168,128</b>	<b>219,345,171</b>	<b>12,768,128</b>	<b>219,247,033</b>
8	<b>UNIVERSITY</b>	<b>(1,221.08)</b>	<b>(187.74)</b>	<b>(1,221.08)</b>	<b>(187.74)</b>	<b>(1,221.08)</b>	<b>(197.74)</b>	<b>(1,221.08)</b>



SECTION 17  
FRANCIS MARION UNIVERSITY

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>III. EMPLOYEE BENEFITS</b>								
2	EMPLOYER CONTRIBUTIONS	9,651,399	3,073,273	10,438,619	3,073,273	10,438,619	3,073,273	10,438,619	3,073,273
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>9,651,399</b>	<b>3,073,273</b>	<b>10,438,619</b>	<b>3,073,273</b>	<b>10,438,619</b>	<b>3,073,273</b>	<b>10,438,619</b>	<b>3,073,273</b>
4									
5	<b>TOTAL FRANCIS MARION</b>	<b>65,108,966</b>	<b>15,046,703</b>	<b>66,835,199</b>	<b>15,046,703</b>	<b>67,335,199</b>	<b>15,546,703</b>	<b>67,253,417</b>	<b>15,464,921</b>
6	<b>UNIVERSITY</b>	<b>(465.36)</b>	<b>(295.18)</b>	<b>(465.36)</b>	<b>(295.18)</b>	<b>(465.36)</b>	<b>(295.18)</b>	<b>(465.36)</b>	<b>(295.18)</b>



SECTION 18  
LANDER UNIVERSITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	PRESIDENT	160,000	160,000	166,400	166,400	166,400	166,400	166,400	166,400
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	13,380,374	79,216	17,017,947	2,909,179	17,017,947	2,909,179	17,017,947	2,909,179
5		(101.85)		(193.60)	(91.75)	(193.60)	(91.75)	(193.60)	(91.75)
6	NEW POSITION DIRECTOR			65,000		65,000		65,000	
7				(1.00)		(1.00)		(1.00)	
8	NEW POSITION ACCOUNTING/FIS			42,000		42,000		42,000	
9	ANALYST I			(1.00)		(1.00)		(1.00)	
10	NEW POSITION PROGRAM MANAGER			62,000		62,000		62,000	
11	I			(1.00)		(1.00)		(1.00)	
12	NEW POSITION INFO RESOURCE			66,686		66,686		66,686	
13	CONSULTANT I			(1.00)		(1.00)		(1.00)	
14	NEW POSITION STUDENT SVCS			87,806		87,806		87,806	
15	PROG COORD I			(2.00)		(2.00)		(2.00)	
16	NEW POSITION STUDENT SVCS			87,007		87,007		87,007	
17	PROG COORD II			(2.00)		(2.00)		(2.00)	
18	NEW POSITION LAW ENFORCEMENT			70,000		70,000		70,000	
19	OFFICER I			(2.00)		(2.00)		(2.00)	
20	UNCLASSIFIED POSITIONS	9,568,191	4,755,469	8,125,099	2,596,194	8,125,099	2,596,194	8,125,099	2,596,194
21		(287.06)	(171.70)	(195.31)	(79.95)	(195.31)	(79.95)	(195.31)	(79.95)
22	NEW POSITION ASSISTANT			360,000		360,000		360,000	
23	PROFESSOR			(6.00)		(6.00)		(6.00)	
24	NEW POSITION PROFESSOR			100,000		100,000		100,000	
25				(1.00)		(1.00)		(1.00)	
26	OTHER PERSONAL SERVICES	2,085,055		2,085,055		2,085,055		2,085,055	
27	OTHER OPERATING EXPENSES	26,009,970	850,196	26,521,140		26,696,140	175,000	26,667,516	146,376
28	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>51,203,590</b>	<b>5,844,881</b>	<b>54,856,140</b>	<b>5,671,773</b>	<b>55,031,140</b>	<b>5,846,773</b>	<b>55,002,516</b>	<b>5,818,149</b>
29		<b>(389.91)</b>	<b>(172.70)</b>	<b>(406.91)</b>	<b>(172.70)</b>	<b>(406.91)</b>	<b>(172.70)</b>	<b>(406.91)</b>	<b>(172.70)</b>
30									
31	<b>II. AUXILIARY ENTERPRISES</b>								
32	CLASSIFIED POSITIONS	564,915		644,415		644,415		644,415	
33		(11.00)		(11.00)		(11.00)		(11.00)	
34	UNCLASSIFIED POSITIONS			70,500		70,500		70,500	

SECTION 18  
LANDER UNIVERSITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	371,420		371,420		371,420		371,420	
2	OTHER OPERATING EXPENSES	14,543,224		15,683,654		15,683,654		15,683,654	
3	<b>TOTAL II. AUXILIARY</b>	<b>15,479,559</b>		<b>16,769,989</b>		<b>16,769,989</b>		<b>16,769,989</b>	
4	<b>ENTERPRISES</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
5									
6	<b>III. EMPLOYEE BENEFITS</b>								
7	EMPLOYER CONTRIBUTIONS	7,019,198	1,802,817	7,543,797	1,975,925	7,543,797	1,975,925	7,543,797	1,975,925
8	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>7,019,198</b>	<b>1,802,817</b>	<b>7,543,797</b>	<b>1,975,925</b>	<b>7,543,797</b>	<b>1,975,925</b>	<b>7,543,797</b>	<b>1,975,925</b>
9									
10	<b>TOTAL LANDER UNIVERSITY</b>	<b>73,702,347</b>	<b>7,647,698</b>	<b>79,169,926</b>	<b>7,647,698</b>	<b>79,344,926</b>	<b>7,822,698</b>	<b>79,316,302</b>	<b>7,794,074</b>
11		<b>(400.91)</b>	<b>(172.70)</b>	<b>(417.91)</b>	<b>(172.70)</b>	<b>(417.91)</b>	<b>(172.70)</b>	<b>(417.91)</b>	<b>(172.70)</b>

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	<b>A. E&amp;G-UNRESTRICTED</b>								
3	PRESIDENT	173,400	173,400	195,000	195,000	195,000	195,000	195,000	195,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	7,006,330	3,296,769	6,984,730	3,275,169	6,984,730	3,275,169	6,984,730	3,275,169
6		(63.87)	(36.82)	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
7	UNCLASSIFIED POSITIONS	11,611,737	6,259,429	11,611,737	6,259,429	11,611,737	6,259,429	11,611,737	6,259,429
8		(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
9	OTHER PERSONAL SERVICES	2,049,280		2,049,280		2,049,280		2,049,280	
10	OTHER OPERATING EXPENSES	13,143,459	303,849	13,143,459	303,849	13,243,459	403,849	13,227,103	387,493
11	TRANSPORTATION CENTER	1,334,489		1,334,489		1,334,489		1,334,489	
12	TEACHER TRAINING &	51,506		51,506		51,506		51,506	
13	DEVELOPMENT								
14	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>35,370,201</b>	<b>10,033,447</b>	<b>35,370,201</b>	<b>10,033,447</b>	<b>35,470,201</b>	<b>10,133,447</b>	<b>35,453,845</b>	<b>10,117,091</b>
15		<b>(364.34)</b>	<b>(240.94)</b>	<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>
16									
17	<b>B. E&amp;G-RESTRICTED</b>								
18	CLASSIFIED POSITIONS	549,426		549,426		549,426		549,426	
19		(0.07)		(0.07)		(0.07)		(0.07)	
20	UNCLASSIFIED POSITIONS	7,048,782		7,048,782		7,048,782		7,048,782	
21		(0.20)		(0.20)		(0.20)		(0.20)	
22	OTHER PERSONAL SERVICES	4,676,603		4,676,603		4,676,603		4,676,603	
23	OTHER OPERATING EXPENSES	45,511,798		45,511,798		45,511,798		45,511,798	
24	EIA-TEACHER RECRUITMENT	467,000		467,000		467,000		467,000	
25	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>58,253,609</b>		<b>58,253,609</b>		<b>58,253,609</b>		<b>58,253,609</b>	
26		<b>(0.27)</b>		<b>(0.27)</b>		<b>(0.27)</b>		<b>(0.27)</b>	
27									
28	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>93,623,810</b>	<b>10,033,447</b>	<b>93,623,810</b>	<b>10,033,447</b>	<b>93,723,810</b>	<b>10,133,447</b>	<b>93,707,454</b>	<b>10,117,091</b>
29		<b>(364.61)</b>	<b>(240.94)</b>	<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>
30									
31	<b>II. AUXILIARY ENTERPRISES</b>								
32	CLASSIFIED POSITIONS	842,970		842,970		842,970		842,970	
33		(72.39)		(62.73)		(62.73)		(62.73)	
34	OTHER PERSONAL SERVICES	1,094,336		1,094,336		1,094,336		1,094,336	

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	10,322,914		10,322,914		10,322,914		10,322,914	
2	<b>TOTAL II. AUXILIARY</b>	<b>12,260,220</b>		<b>12,260,220</b>		<b>12,260,220</b>		<b>12,260,220</b>	
3	<b>ENTERPRISES</b>	<b>(72.39)</b>		<b>(62.73)</b>		<b>(62.73)</b>		<b>(62.73)</b>	
4									
5	<b>III. EMPLOYEE BENEFITS</b>								
6	EMPLOYER CONTRIBUTIONS	14,094,857	3,688,138	14,094,857	3,688,138	14,094,857	3,688,138	14,094,857	3,688,138
7	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,094,857</b>	<b>3,688,138</b>	<b>14,094,857</b>	<b>3,688,138</b>	<b>14,094,857</b>	<b>3,688,138</b>	<b>14,094,857</b>	<b>3,688,138</b>
8									
9	<b>TOTAL SOUTH CAROLINA STATE</b>	<b>119,978,887</b>	<b>13,721,585</b>	<b>119,978,887</b>	<b>13,721,585</b>	<b>120,078,887</b>	<b>13,821,585</b>	<b>120,062,531</b>	<b>13,805,229</b>
10	<b>UNIVERSITY</b>	<b>(437.00)</b>	<b>(240.94)</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>



SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>B. USC-NON-MED-RESTRICTED E&amp;G</b>								
2	CLASSIFIED POSITIONS	3,163,925		3,163,925		3,163,925		3,163,925	
3		(119.09)		(119.09)		(119.09)		(119.09)	
4	UNCLASSIFIED POSITIONS	33,617,643		33,617,643		33,617,643		33,617,643	
5		(222.82)		(222.82)		(222.82)		(222.82)	
6	OTHER PERSONAL SERVICES	19,453,772		19,453,772		19,453,772		19,453,772	
7	OTHER OPERATING EXPENSES	161,213,051		161,213,051		161,213,051		161,213,051	
8	EIA-SCHOOL IMPROVEMENT	127,303		127,303		127,303		127,303	
9	COUNCIL								
10	<b>TOTAL B.</b>	<b>217,575,694</b>		<b>217,575,694</b>		<b>217,575,694</b>		<b>217,575,694</b>	
11	<b>USC-NON-MED-RESTRICTED E&amp;G</b>	<b>(341.91)</b>		<b>(341.91)</b>		<b>(341.91)</b>		<b>(341.91)</b>	
12									
13	<b>C. USC-NON-MED AUXILIARY</b>								
14	CLASSIFIED POSITIONS	16,333,515		16,333,515		16,333,515		16,333,515	
15		(223.08)		(223.08)		(223.08)		(223.08)	
16	NEW POSITION MEDIA RESOURCES			-		-		-	
17	SPECIALIST II			(1.00)		(1.00)		(1.00)	
18	NEW POSITION STUDENT SVCS			-		-		-	
19	PROG COORD II			(6.00)		(6.00)		(6.00)	
20	NEW POSITION STUDENT			-		-		-	
21	SERVICES MANAGER I			(4.00)		(4.00)		(4.00)	
22	NEW POSITION LAW ENFORCEMENT			-		-		-	
23	OFFICER III			(2.00)		(2.00)		(2.00)	
24	NEW POSITION			-		-		-	
25	BUILDING/GROUNDS SPEC III			(2.00)		(2.00)		(2.00)	
26	NEW POSITION ATHLETIC			-		-		-	
27	ADMINISTRATOR			(3.00)		(3.00)		(3.00)	
28	UNCLASSIFIED POSITIONS	21,137,961		21,137,961		21,137,961		21,137,961	
29		(112.00)		(112.00)		(112.00)		(112.00)	
30	OTHER PERSONAL SERVICES	15,192,182		15,192,182		15,192,182		15,192,182	
31	OTHER OPERATING EXPENSES	101,989,879		101,989,879		101,989,879		101,989,879	
32	<b>TOTAL C. USC-NON-MED</b>	<b>154,653,537</b>		<b>154,653,537</b>		<b>154,653,537</b>		<b>154,653,537</b>	
33	<b>AUXILIARY</b>	<b>(335.08)</b>		<b>(353.08)</b>		<b>(353.08)</b>		<b>(353.08)</b>	



SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	2,375,000		2,375,000		2,375,000		2,375,000	
2		(11.00)		(13.00)		(13.00)		(13.00)	
3	UNCLASSIFIED POSITIONS	1,200,000		3,700,000		3,700,000		3,700,000	
4		(27.00)		(27.00)		(27.00)		(27.00)	
5	NEW POSITION ASSOCIATE			-		-		-	
6	PROFESSOR			(3.00)		(3.00)		(3.00)	
7	OTHER OPERATING EXPENSES	15,286,743		15,286,743		15,286,743		15,286,743	
8	<b>TOTAL A. UNRESTRICTED</b>	<b>18,861,743</b>		<b>21,361,743</b>		<b>21,361,743</b>		<b>21,361,743</b>	
9		<b>(38.00)</b>		<b>(43.00)</b>		<b>(43.00)</b>		<b>(43.00)</b>	
10									
11	<b>B. RESTRICTED</b>								
12	CLASSIFIED POSITIONS	480,000		480,000		480,000		480,000	
13		(5.00)		(5.00)		(5.00)		(5.00)	
14	UNCLASSIFIED POSITIONS	-		-		-		-	
15		(1.00)		(1.00)		(1.00)		(1.00)	
16	OTHER OPERATING EXPENSES	5,490,000		5,490,000		5,490,000		5,490,000	
17	<b>TOTAL B. RESTRICTED</b>	<b>5,970,000</b>		<b>5,970,000</b>		<b>5,970,000</b>		<b>5,970,000</b>	
18		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
19									
20	<b>C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS</b>								
21	EMPLOYER CONTRIBUTIONS	780,000		780,000		780,000		780,000	
22	<b>TOTAL C.</b>	<b>780,000</b>		<b>780,000</b>		<b>780,000</b>		<b>780,000</b>	
23	<b>GREENVILLE-MEDICINE: EMPLO</b>								
24									
25	<b>TOTAL III. USC GREENVILLE</b>	<b>25,611,743</b>		<b>28,111,743</b>		<b>28,111,743</b>		<b>28,111,743</b>	
26	<b>SCHOOL OF MEDICINE</b>	<b>(44.00)</b>		<b>(49.00)</b>		<b>(49.00)</b>		<b>(49.00)</b>	
27									
28	<b>IV. EMPLOYEE BENEFITS</b>								
29	EMPLOYER CONTRIBUTIONS	131,767,717	24,016,295	133,067,717	25,316,295	133,539,717	25,788,295	133,226,255	25,474,833
30	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>131,767,717</b>	<b>24,016,295</b>	<b>133,067,717</b>	<b>25,316,295</b>	<b>133,539,717</b>	<b>25,788,295</b>	<b>133,226,255</b>	<b>25,474,833</b>
31									
32	<b>TOTAL UNIVERSITY OF SOUTH</b>	<b>1,113,369,459</b>	<b>127,236,485</b>	<b>1,121,369,459</b>	<b>127,236,485</b>	<b>1,124,044,459</b>	<b>129,911,485</b>	<b>1,123,655,997</b>	<b>129,523,023</b>
33	<b>CAROLINA</b>	<b>(4,925.45)</b>	<b>(2,664.38)</b>	<b>(5,003.45)</b>	<b>(2,664.38)</b>	<b>(5,028.45)</b>	<b>(2,689.38)</b>	<b>(5,028.45)</b>	<b>(2,689.38)</b>



		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	<b>A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>								
3	CLASSIFIED POSITIONS	5,659,543	654,543	5,659,543	654,543	5,659,543	654,543	5,659,543	654,543
4		(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)
5	UNCLASSIFIED POSITIONS	13,603,524	5,328,524	13,923,524	5,648,524	13,923,524	5,648,524	13,923,524	5,648,524
6		(164.42)	(106.82)	(164.42)	(106.82)	(164.42)	(106.82)	(164.42)	(106.82)
7	OTHER PERSONAL SERVICES	1,300,000		1,300,000		1,300,000		1,300,000	
8	OTHER OPERATING EXPENSES	7,928,739	400,000	7,528,739		7,688,739	160,000	7,662,569	133,830
9	<b>TOTAL A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>	<b>28,491,806</b>	<b>6,383,067</b>	<b>28,411,806</b>	<b>6,303,067</b>	<b>28,571,806</b>	<b>6,463,067</b>	<b>28,545,636</b>	<b>6,436,897</b>
10		<b>(349.22)</b>	<b>(155.88)</b>	<b>(349.22)</b>	<b>(155.88)</b>	<b>(349.22)</b>	<b>(155.88)</b>	<b>(349.22)</b>	<b>(155.88)</b>
11									
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>								
13	CLASSIFIED POSITIONS	64,471		64,471		64,471		64,471	
14		(5.44)		(5.44)		(5.44)		(5.44)	
15	UNCLASSIFIED POSITIONS	487,302		587,302		587,302		587,302	
16		(8.85)		(8.85)		(8.85)		(8.85)	
17	OTHER PERSONAL SERVICES	221,877		371,877		371,877		371,877	
18	OTHER OPERATING EXPENSES	16,830,364		17,580,364		17,580,364		17,580,364	
19	<b>TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>17,604,014</b>		<b>18,604,014</b>		<b>18,604,014</b>		<b>18,604,014</b>	
20		<b>(14.29)</b>		<b>(14.29)</b>		<b>(14.29)</b>		<b>(14.29)</b>	
21									
22	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>46,095,820</b>	<b>6,383,067</b>	<b>47,015,820</b>	<b>6,303,067</b>	<b>47,175,820</b>	<b>6,463,067</b>	<b>47,149,650</b>	<b>6,436,897</b>
23		<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>
24									
25	<b>II. AUXILIARY SERVICES</b>								
26	CLASSIFIED POSITIONS	524,713		524,713		524,713		524,713	
27		(13.75)		(13.75)		(13.75)		(13.75)	
28	OTHER PERSONAL SERVICES	200,000		200,000		200,000		200,000	
29	OTHER OPERATING EXPENSES	3,002,789		3,002,789		3,002,789		3,002,789	
30	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>3,727,502</b>		<b>3,727,502</b>		<b>3,727,502</b>		<b>3,727,502</b>	
31		<b>(13.75)</b>		<b>(13.75)</b>		<b>(13.75)</b>		<b>(13.75)</b>	
32									
33	<b>III. EMPLOYEE BENEFITS</b>								
34	EMPLOYER CONTRIBUTIONS	7,867,552	1,653,838	7,947,552	1,733,838	7,947,552	1,733,838	7,947,552	1,733,838

SECTION 20B  
USC - AIKEN CAMPUS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>7,867,552</b>	<b>1,653,838</b>	<b>7,947,552</b>	<b>1,733,838</b>	<b>7,947,552</b>	<b>1,733,838</b>	<b>7,947,552</b>	<b>1,733,838</b>
2									
3	<b>TOTAL USC - AIKEN CAMPUS</b>	<b>57,690,874</b>	<b>8,036,905</b>	<b>58,690,874</b>	<b>8,036,905</b>	<b>58,850,874</b>	<b>8,196,905</b>	<b>58,824,704</b>	<b>8,170,735</b>
4		<b>(377.26)</b>	<b>(155.88)</b>	<b>(377.26)</b>	<b>(155.88)</b>	<b>(377.26)</b>	<b>(155.88)</b>	<b>(377.26)</b>	<b>(155.88)</b>

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>								
3	CLASSIFIED POSITIONS	9,447,307	1,298,799	9,447,307	1,298,799	9,447,307	1,298,799	9,447,307	1,298,799
4		(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
5	UNCLASSIFIED POSITIONS	22,545,793	7,033,064	22,945,793	7,433,064	22,945,793	7,433,064	22,945,793	7,433,064
6		(247.21)	(131.01)	(247.21)	(131.01)	(247.21)	(131.01)	(247.21)	(131.01)
7	OTHER PERSONAL SERVICES	2,528,044		2,528,044		2,528,044		2,528,044	
8	OTHER OPERATING EXPENSES	16,354,394	500,000	15,854,394		16,069,394	215,000	16,034,228	179,834
9	<b>TOTAL A. EDUC &amp; GENERAL-UNRESTRICTED</b>	<b>50,875,538</b>	<b>8,831,863</b>	<b>50,775,538</b>	<b>8,731,863</b>	<b>50,990,538</b>	<b>8,946,863</b>	<b>50,955,372</b>	<b>8,911,697</b>
10		<b>(499.93)</b>	<b>(184.82)</b>	<b>(499.93)</b>	<b>(184.82)</b>	<b>(499.93)</b>	<b>(184.82)</b>	<b>(499.93)</b>	<b>(184.82)</b>
11									
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>								
13	CLASSIFIED POSITIONS	69,092		69,092		69,092		69,092	
14		(2.54)		(2.54)		(2.54)		(2.54)	
15	UNCLASSIFIED POSITIONS	507,063		507,063		507,063		507,063	
16		(1.53)		(1.53)		(1.53)		(1.53)	
17	OTHER PERSONAL SERVICES	395,290		395,290		395,290		395,290	
18	OTHER OPERATING EXPENSES	24,943,866		24,943,866		24,943,866		24,943,866	
19	<b>TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>25,915,311</b>		<b>25,915,311</b>		<b>25,915,311</b>		<b>25,915,311</b>	
20		<b>(4.07)</b>		<b>(4.07)</b>		<b>(4.07)</b>		<b>(4.07)</b>	
21									
22	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>76,790,849</b>	<b>8,831,863</b>	<b>76,690,849</b>	<b>8,731,863</b>	<b>76,905,849</b>	<b>8,946,863</b>	<b>76,870,683</b>	<b>8,911,697</b>
23		<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>
24									
25	<b>II. AUXILIARY SERVICES</b>								
26	CLASSIFIED POSITIONS	468,257		468,257		468,257		468,257	
27		(12.00)		(12.00)		(12.00)		(12.00)	
28	OTHER PERSONAL SERVICES	354,480		354,480		354,480		354,480	
29	OTHER OPERATING EXPENSES	3,430,750		3,430,750		3,430,750		3,430,750	
30	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>4,253,487</b>		<b>4,253,487</b>		<b>4,253,487</b>		<b>4,253,487</b>	
31		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
32									
33	<b>III. EMPLOYEE BENEFITS</b>								
34	EMPLOYER CONTRIBUTIONS	13,192,373	2,277,866	13,292,373	2,377,866	13,292,373	2,377,866	13,292,373	2,377,866

SECTION 20C  
USC - UPSTATE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>13,192,373</b>	<b>2,277,866</b>	<b>13,292,373</b>	<b>2,377,866</b>	<b>13,292,373</b>	<b>2,377,866</b>	<b>13,292,373</b>	<b>2,377,866</b>
2									
3	<b>TOTAL USC - UPSTATE</b>	<b>94,236,709</b>	<b>11,109,729</b>	<b>94,236,709</b>	<b>11,109,729</b>	<b>94,451,709</b>	<b>11,324,729</b>	<b>94,416,543</b>	<b>11,289,563</b>
4		<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>								
3	CLASSIFIED POSITIONS	3,958,681	225,552	3,958,681	225,552	3,958,681	225,552	3,958,681	225,552
4		(104.99)	(28.74)	(99.49)	(28.74)	(99.49)	(28.74)	(99.49)	(28.74)
5	NEW POSITION PROGRAM			-		-		-	
6	ASSISTANT			(1.00)		(1.00)		(1.00)	
7	NEW POSITION DIRECTOR OF			-		-		-	
8	LIBRARIES			(1.00)		(1.00)		(1.00)	
9	UNCLASSIFIED POSITIONS	8,219,596	2,502,567	8,539,596	2,822,567	8,539,596	2,822,567	8,539,596	2,822,567
10		(88.10)	(22.75)	(98.60)	(22.75)	(98.60)	(22.75)	(98.60)	(22.75)
11	NEW POSITION INSTRUCTOR			-		-		-	
12				(8.00)		(8.00)		(8.00)	
13	OTHER PERSONAL SERVICES	2,215,027		2,215,027		2,215,027		2,215,027	
14	OTHER OPERATING EXPENSES	4,439,185	400,000	4,039,185		4,125,185	86,000	4,111,119	71,934
15	<b>TOTAL A. EDUC &amp;</b>	<b>18,832,489</b>	<b>3,128,119</b>	<b>18,752,489</b>	<b>3,048,119</b>	<b>18,838,489</b>	<b>3,134,119</b>	<b>18,824,423</b>	<b>3,120,053</b>
16	<b>GENERAL-UNRESTRICTED</b>	<b>(193.09)</b>	<b>(51.49)</b>	<b>(208.09)</b>	<b>(51.49)</b>	<b>(208.09)</b>	<b>(51.49)</b>	<b>(208.09)</b>	<b>(51.49)</b>
17									
18	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>								
19	CLASSIFIED POSITIONS	102,532		102,532		102,532		102,532	
20	UNCLASSIFIED POSITIONS	271,918		271,918		271,918		271,918	
21		(3.75)		(3.75)		(3.75)		(3.75)	
22	OTHER PERSONAL SERVICES	77,292		77,292		77,292		77,292	
23	OTHER OPERATING EXPENSES	7,893,157		8,493,157		8,493,157		8,493,157	
24	<b>TOTAL B. EDUC &amp;</b>	<b>8,344,899</b>		<b>8,944,899</b>		<b>8,944,899</b>		<b>8,944,899</b>	
25	<b>GENERAL-RESTRICTED</b>	<b>(3.75)</b>		<b>(3.75)</b>		<b>(3.75)</b>		<b>(3.75)</b>	
26									
27	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>27,177,388</b>	<b>3,128,119</b>	<b>27,697,388</b>	<b>3,048,119</b>	<b>27,783,388</b>	<b>3,134,119</b>	<b>27,769,322</b>	<b>3,120,053</b>
28		<b>(196.84)</b>	<b>(51.49)</b>	<b>(211.84)</b>	<b>(51.49)</b>	<b>(211.84)</b>	<b>(51.49)</b>	<b>(211.84)</b>	<b>(51.49)</b>
29									
30	<b>II. AUXILIARY SERVICES</b>								
31	NEW POSITION STUDENT SVCS			-		-		-	
32	PROG COORD II			(2.00)		(2.00)		(2.00)	
33	NEW POSITION LAW ENFORCEMENT			-		-		-	
34	OFFICER I			(2.00)		(2.00)		(2.00)	

SECTION 20D  
USC - BEAUFORT CAMPUS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION			-		-		-	
2	BUILDING/GROUNDS SPEC III			(1.00)		(1.00)		(1.00)	
3	OTHER OPERATING EXPENSES	30,000		30,000		30,000		30,000	
4	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>30,000</b>		<b>30,000</b>		<b>30,000</b>		<b>30,000</b>	
5				<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
6									
7	<b>III. EMPLOYEE BENEFITS</b>								
8	EMPLOYER CONTRIBUTIONS	5,039,685	434,028	5,119,685	514,028	5,119,685	514,028	5,119,685	514,028
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>5,039,685</b>	<b>434,028</b>	<b>5,119,685</b>	<b>514,028</b>	<b>5,119,685</b>	<b>514,028</b>	<b>5,119,685</b>	<b>514,028</b>
10									
11	<b>TOTAL USC - BEAUFORT CAMPUS</b>	<b>32,247,073</b>	<b>3,562,147</b>	<b>32,847,073</b>	<b>3,562,147</b>	<b>32,933,073</b>	<b>3,648,147</b>	<b>32,919,007</b>	<b>3,634,081</b>
12		<b>(196.84)</b>	<b>(51.49)</b>	<b>(216.84)</b>	<b>(51.49)</b>	<b>(216.84)</b>	<b>(51.49)</b>	<b>(216.84)</b>	<b>(51.49)</b>

SECTION 20E  
USC - LANCASTER CAMPUS

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. EDUCATION &amp; GENERAL</b>								
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>								
3 CLASSIFIED POSITIONS	1,843,069	77,080	1,843,069	77,080	1,843,069	77,080	1,843,069	77,080
4	(51.03)	(5.41)	(51.03)	(5.41)	(51.03)	(5.41)	(51.03)	(5.41)
5 UNCLASSIFIED POSITIONS	4,858,871	1,513,346	5,058,871	1,713,346	5,058,871	1,713,346	5,058,871	1,713,346
6	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
7 OTHER PERSONAL SERVICES	1,411,481		1,411,481		1,411,481		1,411,481	
8 OTHER OPERATING EXPENSES	1,833,780	250,000	1,583,780		1,799,780	216,000	1,764,450	180,670
<b>9 TOTAL A. EDUC &amp;</b>	<b>9,947,201</b>	<b>1,840,426</b>	<b>9,897,201</b>	<b>1,790,426</b>	<b>10,113,201</b>	<b>2,006,426</b>	<b>10,077,871</b>	<b>1,971,096</b>
<b>10 GENERAL-UNRESTRICTED</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>
11								
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>								
13 CLASSIFIED POSITIONS	11,376		11,376		11,376		11,376	
14 UNCLASSIFIED POSITIONS	279,434		279,434		279,434		279,434	
15 OTHER PERSONAL SERVICES	56,228		56,228		56,228		56,228	
16 OTHER OPERATING EXPENSES	7,289,933		7,289,933		7,289,933		7,289,933	
<b>17 TOTAL B. EDUC &amp;</b>	<b>7,636,971</b>		<b>7,636,971</b>		<b>7,636,971</b>		<b>7,636,971</b>	
<b>18 GENERAL-RESTRICTED</b>								
19								
<b>20 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>17,584,172</b>	<b>1,840,426</b>	<b>17,534,172</b>	<b>1,790,426</b>	<b>17,750,172</b>	<b>2,006,426</b>	<b>17,714,842</b>	<b>1,971,096</b>
<b>21</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>
22								
<b>23 II. AUXILIARY SERVICES</b>								
24 OTHER OPERATING EXPENSES	15,000		15,000		15,000		15,000	
<b>25 TOTAL II. AUXILIARY SERVICES</b>	<b>15,000</b>		<b>15,000</b>		<b>15,000</b>		<b>15,000</b>	
26								
<b>27 III. EMPLOYEE BENEFITS</b>								
28 EMPLOYER CONTRIBUTIONS	2,523,101	407,346	2,573,101	457,346	2,573,101	457,346	2,573,101	457,346
<b>29 TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,523,101</b>	<b>407,346</b>	<b>2,573,101</b>	<b>457,346</b>	<b>2,573,101</b>	<b>457,346</b>	<b>2,573,101</b>	<b>457,346</b>
30								
<b>31 TOTAL USC - LANCASTER CAMPUS</b>	<b>20,122,273</b>	<b>2,247,772</b>	<b>20,122,273</b>	<b>2,247,772</b>	<b>20,338,273</b>	<b>2,463,772</b>	<b>20,302,943</b>	<b>2,428,442</b>
<b>32</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(96.53)</b>	<b>(26.66)</b>





SECTION 20F  
USC - SALKEHATCHIE CAMPUS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL USC - SALKEHATCHIE</b>	<b>13,983,297</b>	<b>1,729,298</b>	<b>13,983,297</b>	<b>1,729,298</b>	<b>14,074,497</b>	<b>1,820,498</b>	<b>14,059,580</b>	<b>1,805,581</b>
2	<b>CAMPUS</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>								
3	CLASSIFIED POSITIONS	1,797,967	423,484	1,797,967	423,484	1,797,967	423,484	1,797,967	423,484
4		(32.00)	(12.29)	(32.00)	(12.29)	(32.00)	(12.29)	(32.00)	(12.29)
5	UNCLASSIFIED POSITIONS	3,601,350	1,855,488	3,717,808	1,971,946	3,717,808	1,971,946	3,717,808	1,971,946
6		(33.10)	(14.11)	(33.10)	(14.11)	(33.10)	(14.11)	(33.10)	(14.11)
7	OTHER PERSONAL SERVICES	417,816		417,816		417,816		417,816	
8	OTHER OPERATING EXPENSES	2,310,471	145,573	2,164,898		2,209,698	44,800	2,202,370	37,472
9	<b>TOTAL A. EDUC &amp; GENERAL-UNRESTRICTED</b>	<b>8,127,604</b>	<b>2,424,545</b>	<b>8,098,489</b>	<b>2,395,430</b>	<b>8,143,289</b>	<b>2,440,230</b>	<b>8,135,961</b>	<b>2,432,902</b>
10		<b>(65.10)</b>	<b>(26.40)</b>	<b>(65.10)</b>	<b>(26.40)</b>	<b>(65.10)</b>	<b>(26.40)</b>	<b>(65.10)</b>	<b>(26.40)</b>
11									
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>								
13	CLASSIFIED POSITIONS	32,881		32,881		32,881		32,881	
14		(1.46)		(1.46)		(1.46)		(1.46)	
15	UNCLASSIFIED POSITIONS	579,988		579,988		579,988		579,988	
16		(1.00)		(1.00)		(1.00)		(1.00)	
17	OTHER PERSONAL SERVICES	272,731		272,731		272,731		272,731	
18	OTHER OPERATING EXPENSES	4,095,653		4,095,653		4,095,653		4,095,653	
19	<b>TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>4,981,253</b>		<b>4,981,253</b>		<b>4,981,253</b>		<b>4,981,253</b>	
20		<b>(2.46)</b>		<b>(2.46)</b>		<b>(2.46)</b>		<b>(2.46)</b>	
21									
22	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>13,108,857</b>	<b>2,424,545</b>	<b>13,079,742</b>	<b>2,395,430</b>	<b>13,124,542</b>	<b>2,440,230</b>	<b>13,117,214</b>	<b>2,432,902</b>
23		<b>(67.56)</b>	<b>(26.40)</b>	<b>(67.56)</b>	<b>(26.40)</b>	<b>(67.56)</b>	<b>(26.40)</b>	<b>(67.56)</b>	<b>(26.40)</b>
24									
25	<b>II. AUXILIARY SERVICES</b>								
26	CLASSIFIED POSITIONS	67,342		67,342		67,342		67,342	
27		(3.00)		(3.00)		(3.00)		(3.00)	
28	OTHER PERSONAL SERVICES	25,416		25,416		25,416		25,416	
29	OTHER OPERATING EXPENSES	427,089		427,089		427,089		427,089	
30	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>519,847</b>		<b>519,847</b>		<b>519,847</b>		<b>519,847</b>	
31		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
32									
33	<b>III. EMPLOYEE BENEFITS</b>								
34	EMPLOYER CONTRIBUTIONS	2,063,867	641,923	2,092,982	671,038	2,092,982	671,038	2,092,982	671,038

SECTION 20G  
USC - SUMTER CAMPUS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,063,867</b>	<b>641,923</b>	<b>2,092,982</b>	<b>671,038</b>	<b>2,092,982</b>	<b>671,038</b>	<b>2,092,982</b>	<b>671,038</b>
2									
3	<b>TOTAL USC - SUMTER CAMPUS</b>	<b>15,692,571</b>	<b>3,066,468</b>	<b>15,692,571</b>	<b>3,066,468</b>	<b>15,737,371</b>	<b>3,111,268</b>	<b>15,730,043</b>	<b>3,103,940</b>
4		<b>(70.56)</b>	<b>(26.40)</b>	<b>(70.56)</b>	<b>(26.40)</b>	<b>(70.56)</b>	<b>(26.40)</b>	<b>(70.56)</b>	<b>(26.40)</b>



SECTION 20H  
USC - UNION CAMPUS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL USC - UNION CAMPUS</b>	<b>6,919,008</b>	<b>829,695</b>	<b>6,919,008</b>	<b>829,695</b>	<b>6,967,008</b>	<b>877,695</b>	<b>6,959,157</b>	<b>869,844</b>
2		<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>

SECTION 21  
WINTHROP UNIVERSITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATION &amp; GENERAL</b>								
2	PRESIDENT	174,000	174,000	180,960	180,960	180,960	180,960	180,960	180,960
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	16,046,691	4,446,691	16,416,731	4,439,731	16,416,731	4,439,731	16,416,731	4,439,731
5		(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
6	UNCLASSIFIED POSITIONS	26,363,476	6,855,976	26,997,476	6,855,976	26,997,476	6,855,976	26,997,476	6,855,976
7		(390.00)	(226.23)	(390.00)	(226.23)	(390.00)	(226.23)	(390.00)	(226.23)
8	OTHER PERSONAL SERVICES	7,840,000		7,840,000		7,840,000		7,840,000	
9	OTHER OPERATING EXPENSES	72,497,052	962,052	72,847,052	962,052	73,177,052	1,292,052	73,123,076	1,238,076
10	ALLOC EIA-TCHR RECRUIT PROG	3,968,320		3,968,320		3,968,320		3,968,320	
11	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>126,889,539</b>	<b>12,438,719</b>	<b>128,250,539</b>	<b>12,438,719</b>	<b>128,580,539</b>	<b>12,768,719</b>	<b>128,526,563</b>	<b>12,714,743</b>
12		<b>(744.67)</b>	<b>(442.96)</b>	<b>(744.67)</b>	<b>(442.96)</b>	<b>(744.67)</b>	<b>(442.96)</b>	<b>(744.67)</b>	<b>(442.96)</b>
13									
14	<b>II. AUXILIARY ENTERPRISES</b>								
15	CLASSIFIED POSITIONS	2,074,000		2,374,000		2,374,000		2,374,000	
16		(60.11)		(60.11)		(60.11)		(60.11)	
17	UNCLASSIFIED POSITIONS	335,500		355,500		355,500		355,500	
18		(3.00)		(3.00)		(3.00)		(3.00)	
19	OTHER PERSONAL SERVICES	640,500		760,500		760,500		760,500	
20	OTHER OPERATING EXPENSES	8,145,000		9,545,000		9,545,000		9,545,000	
21	<b>TOTAL II. AUXILIARY</b>	<b>11,195,000</b>		<b>13,035,000</b>		<b>13,035,000</b>		<b>13,035,000</b>	
22	<b>ENTERPRISES</b>	<b>(63.11)</b>		<b>(63.11)</b>		<b>(63.11)</b>		<b>(63.11)</b>	
23									
24	<b>III. EMPLOYEE BENEFITS</b>								
25	EMPLOYER CONTRIBUTIONS	15,280,263	3,435,263	16,243,123	3,435,263	16,243,123	3,435,263	16,243,123	3,435,263
26	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>15,280,263</b>	<b>3,435,263</b>	<b>16,243,123</b>	<b>3,435,263</b>	<b>16,243,123</b>	<b>3,435,263</b>	<b>16,243,123</b>	<b>3,435,263</b>
27									
28	<b>TOTAL WINTHROP UNIVERSITY</b>	<b>153,364,802</b>	<b>15,873,982</b>	<b>157,528,662</b>	<b>15,873,982</b>	<b>157,858,662</b>	<b>16,203,982</b>	<b>157,804,686</b>	<b>16,150,006</b>
29		<b>(807.78)</b>	<b>(442.96)</b>	<b>(807.78)</b>	<b>(442.96)</b>	<b>(807.78)</b>	<b>(442.96)</b>	<b>(807.78)</b>	<b>(442.96)</b>

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. EDUCATIONAL &amp; GENERAL</b>								
2	<b>A. E&amp;G-UNRESTRICTED</b>								
3	PRESIDENT	263,160	263,160	276,945	276,945	276,945	276,945	276,945	276,945
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	59,506,560	17,819,939	62,105,879	17,806,154	62,105,879	17,806,154	62,105,879	17,806,154
6		(1,615.85)	(789.76)	(1,615.85)	(789.76)	(1,615.85)	(789.76)	(1,615.85)	(789.76)
7	NEW POSITION ADMINISTRATIVE			-		-		-	
8	ASSISTANT I			(6.00)		(6.00)		(6.00)	
9	NEW POSITION FISCAL			-		-		-	
10	TECHNICIAN II			(1.00)		(1.00)		(1.00)	
11	NEW POSITION ACCOUNTANT/FIS			-		-		-	
12	ANALYST III			(2.00)		(2.00)		(2.00)	
13	NEW POSITION ADMINISTRATIVE			-		-		-	
14	COORDINATOR I			(2.00)		(2.00)		(2.00)	
15	NEW POSITION PROGRAM			-		-		-	
16	COORDINATOR I			(3.00)		(3.00)		(3.00)	
17	NEW POSITION PROGRAM			-		-		-	
18	COORDINATOR II			(6.00)		(6.00)		(6.00)	
19	NEW POSITION INFORMATION			-		-		-	
20	TECHNOLOGY MGR I			(1.00)		(1.00)		(1.00)	
21	NEW POSITION INFORMATION			-		-		-	
22	TECHNOLOGY MGR II			(3.00)		(3.00)		(3.00)	
23	NEW POSITION GRANTS			-		-		-	
24	ADMINISTRATOR I			(2.00)		(2.00)		(2.00)	
25	NEW POSITION NURSE			-		-		-	
26	PRACTITIONER IV			(1.00)		(1.00)		(1.00)	
27	UNCLASSIFIED POSITIONS	99,193,624	24,800,587	101,443,532	24,800,587	101,443,532	24,800,587	101,443,532	24,800,587
28		(1,173.82)	(328.93)	(1,173.82)	(328.93)	(1,173.82)	(328.93)	(1,173.82)	(328.93)
29	NEW POSITION PROFESSOR			-		-		-	
30				(63.00)		(63.00)		(63.00)	
31	OTHER PERSONAL SERVICES	11,318,778		11,661,098		11,661,098		11,661,098	
32	OTHER OPERATING EXPENSES	237,885,904	1,800,000	243,052,667	1,800,000	245,052,667	3,800,000	243,802,667	2,550,000
33	DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470	123,470	123,470
34	SCHOLARSHIPS & FELLOWSHIPS	1,356,224		1,356,224		1,356,224		1,356,224	

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101	176,101	176,101
2	HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433	240,433	240,433
3	HOSPITAL AUTHORITY -	12,000,000	4,000,000	12,000,000	4,000,000	12,000,000	4,000,000	12,000,000	4,000,000
4	TELEMEDICINE PROGRAM								
5	HOSPITAL AUTHORITY-ADULT			5,000,000	5,000,000	1	1	3,000,000	3,000,000
6	BURN UNIT								
7	INSTITUTE OF MEDICINE	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
8	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>422,164,254</b>	<b>49,323,690</b>	<b>437,536,349</b>	<b>54,323,690</b>	<b>434,536,350</b>	<b>51,323,691</b>	<b>436,286,349</b>	<b>53,073,690</b>
9		<b>(2,790.67)</b>	<b>(1,119.69)</b>	<b>(2,880.67)</b>	<b>(1,119.69)</b>	<b>(2,880.67)</b>	<b>(1,119.69)</b>	<b>(2,880.67)</b>	<b>(1,119.69)</b>
10									
11	<b>B. E&amp;G-RESTRICTED</b>								
12	CLASSIFIED POSITIONS	20,863,316		20,863,316		20,863,316		20,863,316	
13		(142.59)		(142.59)		(142.59)		(142.59)	
14	UNCLASSIFIED POSITIONS	56,989,184		56,989,184		56,989,184		56,989,184	
15		(355.16)		(355.16)		(355.16)		(355.16)	
16	NEW POSITION PROFESSOR			-		-		-	
17				(9.00)		(9.00)		(9.00)	
18	OTHER PERSONAL SERVICES	24,547,232		24,547,232		24,547,232		24,547,232	
19	OTHER OPERATING EXPENSES	60,025,230		60,025,230		60,025,230		60,025,230	
20	SCHOLARSHIPS & FELLOWSHIPS	1,353,905		1,353,905		1,353,905		1,353,905	
21	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>163,778,867</b>		<b>163,778,867</b>		<b>163,778,867</b>		<b>163,778,867</b>	
22		<b>(497.75)</b>		<b>(506.75)</b>		<b>(506.75)</b>		<b>(506.75)</b>	
23									
24	<b>TOTAL I. EDUCATIONAL &amp;</b>	<b>585,943,121</b>	<b>49,323,690</b>	<b>601,315,216</b>	<b>54,323,690</b>	<b>598,315,217</b>	<b>51,323,691</b>	<b>600,065,216</b>	<b>53,073,690</b>
25	<b>GENERAL</b>	<b>(3,288.42)</b>	<b>(1,119.69)</b>	<b>(3,387.42)</b>	<b>(1,119.69)</b>	<b>(3,387.42)</b>	<b>(1,119.69)</b>	<b>(3,387.42)</b>	<b>(1,119.69)</b>
26									
27	<b>II. AUXILIARY ENTERPRISES</b>								
28	CLASSIFIED POSITIONS	1,184,802		1,259,562		1,259,562		1,259,562	
29		(64.75)		(64.75)		(64.75)		(64.75)	
30	UNCLASSIFIED POSITIONS	6,924		6,924		6,924		6,924	
31		(1.00)		(1.00)		(1.00)		(1.00)	
32	OTHER PERSONAL SERVICES	112,294		112,294		112,294		112,294	
33	OTHER OPERATING EXPENSES	11,290,816		11,853,816		11,853,816		11,853,816	
34	<b>TOTAL II. AUXILIARY</b>	<b>12,594,836</b>		<b>13,232,596</b>		<b>13,232,596</b>		<b>13,232,596</b>	



SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>ENTERPRISES</b>	<b>(65.75)</b>	<b>(65.75)</b>		<b>(65.75)</b>		<b>(65.75)</b>	
2								
3	<b>III. EMPLOYEE BENEFITS</b>							
4	EMPLOYER CONTRIBUTIONS	52,972,723	15,966,434	54,953,892	15,966,434	54,953,892	15,966,434	54,953,892
5	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>52,972,723</b>	<b>15,966,434</b>	<b>54,953,892</b>	<b>15,966,434</b>	<b>54,953,892</b>	<b>15,966,434</b>	<b>54,953,892</b>
6								
7	<b>TOTAL MEDICAL UNIVERSITY OF</b>	<b>651,510,680</b>	<b>65,290,124</b>	<b>669,501,704</b>	<b>70,290,124</b>	<b>666,501,705</b>	<b>67,290,125</b>	<b>668,251,704</b>
8	<b>SOUTH CAROLINA</b>	<b>(3,354.17)</b>	<b>(1,119.69)</b>	<b>(3,453.17)</b>	<b>(1,119.69)</b>	<b>(3,453.17)</b>	<b>(1,119.69)</b>	<b>(3,453.17)</b>

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. CONSORTIUM</b>								
2	<b>A. CONSORTIUM-GENERAL</b>								
3	CLASSIFIED POSITIONS	917,275	781,294	917,275	781,294	917,275	781,294	917,275	781,294
4		(7.67)	(7.39)	(7.67)	(7.39)	(7.67)	(7.39)	(7.67)	(7.39)
5	UNCLASSIFIED POSITIONS	1,641,882	1,413,571	1,641,882	1,413,571	1,641,882	1,413,571	1,641,882	1,413,571
6		(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)
7	OTHER PERSONAL SERVICES	228,044	217,528	228,044	217,528	228,044	217,528	228,044	217,528
8	OTHER OPERATING EXPENSES	3,894,928	1,744,535	3,894,928	1,744,535	3,894,928	1,744,535	3,894,928	1,744,535
9	RURAL PHYSICIANS PROGRAM	500,000	500,000	500,000	500,000	700,000	700,000	667,287	667,287
10	NURSING RECRUITMENT	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
11	HEALTH PROFESSIONS RURAL	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
12	INFRASTRUCTURE PROGRAM								
13	<b>TOTAL A. CONSORTIUM-GENERAL</b>	<b>7,602,129</b>	<b>5,076,928</b>	<b>7,602,129</b>	<b>5,076,928</b>	<b>7,802,129</b>	<b>5,276,928</b>	<b>7,769,416</b>	<b>5,244,215</b>
14		<b>(13.54)</b>	<b>(12.74)</b>	<b>(13.54)</b>	<b>(12.74)</b>	<b>(13.54)</b>	<b>(12.74)</b>	<b>(13.54)</b>	<b>(12.74)</b>
15									
16	<b>B. CONSORTIUM-RESTRICTED</b>								
17	CLASSIFIED POSITIONS	39,740	6,740	39,740	6,740	39,740	6,740	39,740	6,740
18		(0.40)		(0.40)		(0.40)		(0.40)	
19	UNCLASSIFIED POSITIONS	134,631	44,831	134,631	44,831	134,631	44,831	134,631	44,831
20		(1.35)		(1.35)		(1.35)		(1.35)	
21	OTHER OPERATING EXPENSES	694,100		694,100		694,100		694,100	
22	<b>TOTAL B.</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>
23	<b>CONSORTIUM-RESTRICTED</b>	<b>(1.75)</b>		<b>(1.75)</b>		<b>(1.75)</b>		<b>(1.75)</b>	
24									
25	<b>TOTAL I. CONSORTIUM</b>	<b>8,470,600</b>	<b>5,128,499</b>	<b>8,470,600</b>	<b>5,128,499</b>	<b>8,670,600</b>	<b>5,328,499</b>	<b>8,637,887</b>	<b>5,295,786</b>
26		<b>(15.29)</b>	<b>(12.74)</b>	<b>(15.29)</b>	<b>(12.74)</b>	<b>(15.29)</b>	<b>(12.74)</b>	<b>(15.29)</b>	<b>(12.74)</b>
27									
28	<b>II. FAMILY PRACTICE</b>								
29	CLASSIFIED POSITIONS	269,863	269,863	269,863	269,863	269,863	269,863	269,863	269,863
30		(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)
31	UNCLASSIFIED POSITIONS	1,728,383	1,728,383	1,728,383	1,728,383	1,728,383	1,728,383	1,728,383	1,728,383
32		(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)
33	OTHER PERSONAL SERVICES	445	445	445	445	445	445	445	445
34	OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>TOTAL II. FAMILY PRACTICE</b>	<b>4,192,447</b>	<b>3,990,776</b>	<b>4,192,447</b>	<b>3,990,776</b>	<b>4,192,447</b>	<b>3,990,776</b>	<b>4,192,447</b>	<b>3,990,776</b>
2		<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>
3									
4	<b>III. GRADUATE DOCTOR EDUCATION</b>								
5	OTHER OPERATING EXPENSES	82,055		82,055		82,055		82,055	
6	<b>TOTAL III. GRADUATE DOCTOR</b>	<b>82,055</b>		<b>82,055</b>		<b>82,055</b>		<b>82,055</b>	
7	<b>EDUCATION</b>								
8									
9	<b>IV. EMPLOYEE BENEFITS</b>								
10	EMPLOYER CONTRIBUTIONS	1,332,042	1,304,242	1,332,042	1,304,242	1,332,042	1,304,242	1,332,042	1,304,242
11	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,332,042</b>	<b>1,304,242</b>	<b>1,332,042</b>	<b>1,304,242</b>	<b>1,332,042</b>	<b>1,304,242</b>	<b>1,332,042</b>	<b>1,304,242</b>
12									
13	<b>TOTAL AREA HEALTH EDUCATION</b>	<b>14,077,144</b>	<b>10,423,517</b>	<b>14,077,144</b>	<b>10,423,517</b>	<b>14,277,144</b>	<b>10,623,517</b>	<b>14,244,431</b>	<b>10,590,804</b>
14	<b>CONSORTIUM</b>	<b>(26.32)</b>	<b>(23.77)</b>	<b>(26.32)</b>	<b>(23.77)</b>	<b>(26.32)</b>	<b>(23.77)</b>	<b>(26.32)</b>	<b>(23.77)</b>







SECTION 25  
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>731,117,356</b>	<b>144,226,137</b>	<b>709,471,003</b>	<b>154,726,137</b>	<b>704,384,693</b>	<b>149,639,827</b>	<b>703,778,756</b>	<b>149,033,890</b>
2	<b>(4,647.76)</b>	<b>(3,212.30)</b>	<b>(4,647.76)</b>	<b>(3,212.30)</b>	<b>(4,647.76)</b>	<b>(3,212.30)</b>	<b>(4,647.76)</b>	<b>(3,212.30)</b>





SECTION 26  
DEPARTMENT OF ARCHIVES & HISTORY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	984,381	698,145	984,381	698,145	984,381	698,145	984,381	698,145
2	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>984,381</b>	<b>698,145</b>	<b>984,381</b>	<b>698,145</b>	<b>984,381</b>	<b>698,145</b>	<b>984,381</b>	<b>698,145</b>
3									
4	<b>TOTAL DEPARTMENT OF</b>	<b>4,808,019</b>	<b>2,616,278</b>	<b>4,808,019</b>	<b>2,616,278</b>	<b>4,808,019</b>	<b>2,616,278</b>	<b>4,808,019</b>	<b>2,616,278</b>
5	<b>ARCHIVES &amp; HISTORY</b>	<b>(39.00)</b>	<b>(31.00)</b>	<b>(39.00)</b>	<b>(31.00)</b>	<b>(39.00)</b>	<b>(31.00)</b>	<b>(39.00)</b>	<b>(31.00)</b>

SECTION 27  
STATE LIBRARY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	95,780	95,780	108,207	108,207	108,207	108,207	108,207	108,207
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	272,040	272,040	259,613	259,613	259,613	259,613	259,613	259,613
5		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6	OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302
7	OTHER OPERATING EXPENSES	793,248	754,248	793,248	754,248	793,248	754,248	793,248	754,248
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,163,370</b>	<b>1,124,370</b>	<b>1,163,370</b>	<b>1,124,370</b>	<b>1,163,370</b>	<b>1,124,370</b>	<b>1,163,370</b>	<b>1,124,370</b>
9		<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
10									
11	<b>II. TALKING BOOK SERVICES</b>								
12	CLASSIFIED POSITIONS	300,699		300,699		300,699		300,699	
13		(11.00)		(11.00)		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES	130,397		130,397		130,397		130,397	
15	<b>TOTAL II. TALKING BOOK</b>	<b>431,096</b>		<b>431,096</b>		<b>431,096</b>		<b>431,096</b>	
16	<b>SERVICES</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
17									
18	<b>III. LIBRARY RESOURCES</b>								
19	CLASSIFIED POSITIONS	597,473	343,522	597,473	343,522	597,473	343,522	597,473	343,522
20		(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)
21	OTHER OPERATING EXPENSES	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110
22	DISCUS PROGRAMS (H870)	2,353,952	2,353,952	2,353,952	2,353,952	2,353,952	2,353,952	2,353,952	2,353,952
23	<b>TOTAL III. LIBRARY RESOURCES</b>	<b>4,246,768</b>	<b>2,794,584</b>	<b>4,246,768</b>	<b>2,794,584</b>	<b>4,246,768</b>	<b>2,794,584</b>	<b>4,246,768</b>	<b>2,794,584</b>
24		<b>(13.00)</b>	<b>(5.00)</b>	<b>(13.00)</b>	<b>(5.00)</b>	<b>(13.00)</b>	<b>(5.00)</b>	<b>(13.00)</b>	<b>(5.00)</b>
25									
26	<b>IV. STATEWIDE DEVELOPMENT</b>								
27	CLASSIFIED POSITIONS	276,735	136,375	276,735	136,375	276,735	136,375	276,735	136,375
28		(15.00)	(9.00)	(15.00)	(9.00)	(15.00)	(9.00)	(15.00)	(9.00)
29	NEW POSITION LIBRARY			-	-	-	-	-	-
30	DEVELOPMENT CONSULTANT			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
31	OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866	580,793	76,866
32	ALLOC COUNTY LIBRARIES	100,000		100,000		100,000		100,000	
33	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
34	ALLOC PRIVATE SECTOR	50,000		50,000		50,000		50,000	

SECTION 27  
STATE LIBRARY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AID COUNTY LIBRARIES	7,711,385	7,711,385	8,728,400	8,728,400	8,728,400	8,728,400	8,728,400	8,728,400
2	<b>TOTAL IV. STATEWIDE</b>	<b>8,768,913</b>	<b>7,924,626</b>	<b>9,785,928</b>	<b>8,941,641</b>	<b>9,785,928</b>	<b>8,941,641</b>	<b>9,785,928</b>	<b>8,941,641</b>
3	<b>DEVELOPMENT</b>	<b>(15.00)</b>	<b>(9.00)</b>	<b>(16.00)</b>	<b>(10.00)</b>	<b>(16.00)</b>	<b>(10.00)</b>	<b>(16.00)</b>	<b>(10.00)</b>
4									
5	<b>V. EMPLOYEE BENEFITS</b>								
6	EMPLOYER CONTRIBUTIONS	513,707	312,128	513,707	312,128	513,707	312,128	513,707	312,128
7	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>513,707</b>	<b>312,128</b>	<b>513,707</b>	<b>312,128</b>	<b>513,707</b>	<b>312,128</b>	<b>513,707</b>	<b>312,128</b>
8									
9	<b>TOTAL STATE LIBRARY</b>	<b>15,123,854</b>	<b>12,155,708</b>	<b>16,140,869</b>	<b>13,172,723</b>	<b>16,140,869</b>	<b>13,172,723</b>	<b>16,140,869</b>	<b>13,172,723</b>
10		<b>(48.00)</b>	<b>(23.00)</b>	<b>(49.00)</b>	<b>(24.00)</b>	<b>(49.00)</b>	<b>(24.00)</b>	<b>(49.00)</b>	<b>(24.00)</b>

SECTION 28  
ARTS COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	98,080	52,248	102,003	56,171	102,003	56,171	102,003	56,171
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	<b>TOTAL I. ADMINISTRATION</b>	<b>98,080</b>	<b>52,248</b>	<b>102,003</b>	<b>56,171</b>	<b>102,003</b>	<b>56,171</b>	<b>102,003</b>	<b>56,171</b>
5		<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>
6									
7	<b>II. STATEWIDE ARTS SERVICES</b>								
8	CLASSIFIED POSITIONS	697,892	399,830	743,969	445,907	743,969	445,907	743,969	445,907
9		(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)
10	OTHER OPERATING EXPENSES	410,608	45,000	410,608	45,000	410,608	45,000	410,608	45,000
11	DISTRIBUTION TO SUBDIVISIONS	3,022,947	2,333,318	2,897,947	2,283,318	2,897,947	2,283,318	2,897,947	2,283,318
12	AID TO PRIVATE SECTOR			350,000	350,000	350,000	350,000	350,000	350,000
13	<b>TOTAL II. STATEWIDE ARTS SERVICES</b>	<b>4,131,447</b>	<b>2,778,148</b>	<b>4,402,524</b>	<b>3,124,225</b>	<b>4,402,524</b>	<b>3,124,225</b>	<b>4,402,524</b>	<b>3,124,225</b>
14		<b>(23.50)</b>	<b>(14.50)</b>	<b>(23.50)</b>	<b>(14.50)</b>	<b>(23.50)</b>	<b>(14.50)</b>	<b>(23.50)</b>	<b>(14.50)</b>
15									
16	<b>III. EMPLOYEE BENEFITS</b>								
17	EMPLOYER CONTRIBUTIONS	337,862	177,645	337,862	177,645	337,862	177,645	337,862	177,645
18	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>337,862</b>	<b>177,645</b>	<b>337,862</b>	<b>177,645</b>	<b>337,862</b>	<b>177,645</b>	<b>337,862</b>	<b>177,645</b>
19									
20	<b>TOTAL ARTS COMMISSION</b>	<b>4,567,389</b>	<b>3,008,041</b>	<b>4,842,389</b>	<b>3,358,041</b>	<b>4,842,389</b>	<b>3,358,041</b>	<b>4,842,389</b>	<b>3,358,041</b>
21		<b>(24.50)</b>	<b>(15.00)</b>	<b>(24.50)</b>	<b>(15.00)</b>	<b>(24.50)</b>	<b>(15.00)</b>	<b>(24.50)</b>	<b>(15.00)</b>

SECTION 29  
STATE MUSEUM COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	104,292	104,292	108,464	108,464	108,464	108,464	108,464	108,464
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	153,542	152,846	149,370	148,674	149,370	148,674	149,370	148,674
5		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6	OTHER PERSONAL SERVICES	22,715		22,715		22,715		22,715	
7	OTHER OPERATING EXPENSES	2,364,675	1,483,831	2,364,675	1,483,831	2,364,675	1,483,831	2,364,675	1,483,831
8	<b>TOTAL I. ADMINISTRATION</b>	<b>2,645,224</b>	<b>1,740,969</b>	<b>2,645,224</b>	<b>1,740,969</b>	<b>2,645,224</b>	<b>1,740,969</b>	<b>2,645,224</b>	<b>1,740,969</b>
9		<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
10									
11	<b>II. PROGRAMS</b>								
12	CLASSIFIED POSITIONS	1,263,783	1,122,875	1,263,783	1,122,875	1,263,783	1,122,875	1,263,783	1,122,875
13		(36.00)	(33.00)	(34.00)	(33.00)	(34.00)	(33.00)	(34.00)	(33.00)
14	NEW POSITION SECURITY			70,000	70,000	70,000	70,000	70,000	70,000
15	SPECIALIST III			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
16	NEW POSITION TRADES			35,000	35,000	35,000	35,000	35,000	35,000
17	SPECIALIST IV			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18	OTHER PERSONAL SERVICES	440,895		455,895	15,000	455,895	15,000	455,895	15,000
19	OTHER OPERATING EXPENSES	1,506,950	166,000	1,506,950	166,000	1,506,950	166,000	1,506,950	166,000
20	<b>TOTAL II. PROGRAMS</b>	<b>3,211,628</b>	<b>1,288,875</b>	<b>3,331,628</b>	<b>1,408,875</b>	<b>3,331,628</b>	<b>1,408,875</b>	<b>3,331,628</b>	<b>1,408,875</b>
21		<b>(36.00)</b>	<b>(33.00)</b>	<b>(37.00)</b>	<b>(36.00)</b>	<b>(37.00)</b>	<b>(36.00)</b>	<b>(37.00)</b>	<b>(36.00)</b>
22									
23	<b>III. EMPLOYEE BENEFITS</b>								
24	EMPLOYER CONTRIBUTIONS	740,466	567,474	780,466	607,474	780,466	607,474	780,466	607,474
25	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>740,466</b>	<b>567,474</b>	<b>780,466</b>	<b>607,474</b>	<b>780,466</b>	<b>607,474</b>	<b>780,466</b>	<b>607,474</b>
26									
27	<b>TOTAL STATE MUSEUM</b>	<b>6,597,318</b>	<b>3,597,318</b>	<b>6,757,318</b>	<b>3,757,318</b>	<b>6,757,318</b>	<b>3,757,318</b>	<b>6,757,318</b>	<b>3,757,318</b>
28	<b>COMMISSION</b>	<b>(43.00)</b>	<b>(40.00)</b>	<b>(44.00)</b>	<b>(43.00)</b>	<b>(44.00)</b>	<b>(43.00)</b>	<b>(44.00)</b>	<b>(43.00)</b>





SECTION 32  
DEPARTMENT OF VOCATIONAL REHABILITATION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>III. DISABILITY DETERMINATION DIV</b>							
2	CLASSIFIED POSITIONS	22,959,471	22,959,471		22,959,471		22,959,471	
3		(440.51)	(440.51)		(440.51)		(440.51)	
4	UNCLASSIFIED POSITIONS	1,504,991	1,504,991		1,504,991		1,504,991	
5		(16.00)	(16.00)		(16.00)		(16.00)	
6	OTHER PERSONAL SERVICES	2,036,000	2,036,000		2,036,000		2,036,000	
7	OTHER OPERATING EXPENSES	5,814,284	5,814,284		5,814,284		5,814,284	
8	CASE SERVICES	16,701,023	16,701,023		16,701,023		16,701,023	
9	<b>TOTAL III. DISABILITY</b>	<b>49,015,769</b>	<b>49,015,769</b>		<b>49,015,769</b>		<b>49,015,769</b>	
10	<b>DETERMINATION DIV</b>	<b>(456.51)</b>	<b>(456.51)</b>		<b>(456.51)</b>		<b>(456.51)</b>	
11								
12	<b>IV. EMPLOYEE BENEFITS</b>							
13	EMPLOYER CONTRIBUTIONS	24,277,748	4,377,009	24,556,181	4,377,009	24,556,181	4,377,009	24,556,181
14	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>24,277,748</b>	<b>4,377,009</b>	<b>24,556,181</b>	<b>4,377,009</b>	<b>24,556,181</b>	<b>4,377,009</b>	<b>24,556,181</b>
15								
16	<b>TOTAL DEPARTMENT OF</b>	<b>167,280,740</b>	<b>15,852,800</b>	<b>171,179,617</b>	<b>15,852,800</b>	<b>171,179,617</b>	<b>15,852,800</b>	<b>171,179,617</b>
17	<b>VOCATIONAL REHABILITATION</b>	<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>



SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	159,130	60,862	168,043	64,192	168,043	64,192	168,043	64,192
3		(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)
4	CLASSIFIED POSITIONS	9,709,434	4,549,586	9,550,521	4,396,256	9,550,521	4,396,256	9,550,521	4,396,256
5		(119.00)	(53.32)	(117.00)	(51.32)	(117.00)	(51.32)	(117.00)	(51.32)
6	UNCLASSIFIED POSITIONS	353,297	151,144	353,297	151,144	353,297	151,144	353,297	151,144
7		(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)
8	OTHER OPERATING EXPENSES	21,193,317	7,916,130	21,473,317	8,346,130	21,473,317	8,346,130	21,473,317	8,346,130
9	<b>TOTAL I. ADMINISTRATION</b>	<b>31,415,178</b>	<b>12,677,722</b>	<b>31,545,178</b>	<b>12,957,722</b>	<b>31,545,178</b>	<b>12,957,722</b>	<b>31,545,178</b>	<b>12,957,722</b>
10		<b>(125.00)</b>	<b>(55.56)</b>	<b>(123.00)</b>	<b>(53.56)</b>	<b>(123.00)</b>	<b>(53.56)</b>	<b>(123.00)</b>	<b>(53.56)</b>
11									
12	<b>II. PROGRAM AND SERVICES</b>								
13	<b>A. HEALTH SERVICES</b>								
14	<b>1. MEDICAL ADMINISTRATION</b>								
15	CLASSIFIED POSITIONS	20,970,141	6,865,652	20,970,141	6,865,652	20,970,141	6,865,652	20,970,141	6,865,652
16		(469.11)	(171.18)	(469.11)	(171.18)	(469.11)	(171.18)	(469.11)	(171.18)
17	OTHER PERSONAL SERVICES	1,430,643		1,430,643		1,430,643		1,430,643	
18	OTHER OPERATING EXPENSES	7,702,548	2,628,235	7,702,548	2,628,235	7,702,548	2,628,235	7,702,548	2,628,235
19	<b>TOTAL 1. MEDICAL</b>	<b>30,103,332</b>	<b>9,493,887</b>	<b>30,103,332</b>	<b>9,493,887</b>	<b>30,103,332</b>	<b>9,493,887</b>	<b>30,103,332</b>	<b>9,493,887</b>
20	<b>ADMINISTRATION</b>	<b>(469.11)</b>	<b>(171.18)</b>	<b>(469.11)</b>	<b>(171.18)</b>	<b>(469.11)</b>	<b>(171.18)</b>	<b>(469.11)</b>	<b>(171.18)</b>
21									
22	<b>2. MEDICAL CONTRACTS</b>								
23	PROVIDER SUPPORT	139,843,073	24,275,538	139,049,145	23,878,574	139,049,145	23,878,574	139,049,145	23,878,574
24	NURSING HOME CONTRACTS	5,598,968	1,424,684	5,598,968	1,424,684	5,598,968	1,424,684	5,598,968	1,424,684
25	CLTC CONTRACTS	6,995,079	2,138,975	6,995,079	2,138,975	6,995,079	2,138,975	6,995,079	2,138,975
26	ELIGIBILITY CONTRACTS	72,362,329	15,609,105	88,053,587	19,047,088	88,053,587	19,047,088	88,053,587	19,047,088
27	MMIS-MEDICAL MGMT INFO	76,974,576	13,579,490	73,942,027	14,246,523	73,942,027	14,246,523	73,942,027	14,246,523
28	TELEMEDICINE	4,000,000	4,000,000	6,000,000	6,000,000	5,000,000	5,000,000	6,000,000	6,000,000
29	RURAL HEALTH INITIATIVE	2,000,000	2,000,000	4,000,000	4,000,000	3,000,000	3,000,000	4,000,000	4,000,000
30	<b>TOTAL 2. MEDICAL CONTRACTS</b>	<b>307,774,025</b>	<b>63,027,792</b>	<b>323,638,806</b>	<b>70,735,844</b>	<b>321,638,806</b>	<b>68,735,844</b>	<b>323,638,806</b>	<b>70,735,844</b>
31									
32	<b>3. MEDICAL ASSISTANCE PAYMENTS</b>								
33	HOSPITAL SERVICES	589,968,675	64,369,173	528,036,129	46,538,793	528,036,129	46,538,793	528,036,129	46,538,793
34	NURSING HOME SERVICES	601,773,469	151,869,503	587,245,296	147,752,219	587,245,296	147,752,219	587,245,296	147,752,219



SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>5. OTHER ENTITIES ASSIST PAYMENTS</b>								
OTHER ENTITIES FUNDING	62,493,361		11,189,713		11,189,713		11,189,713	
DISPROPORTIONATE SHARE	534,428,681	18,628,621	544,778,152	21,403,314	544,778,152	21,403,314	544,778,152	21,403,314
<b>TOTAL 5. OTHER ENTITIES ASSIST PAYMENTS</b>	<b>596,922,042</b>	<b>18,628,621</b>	<b>555,967,865</b>	<b>21,403,314</b>	<b>555,967,865</b>	<b>21,403,314</b>	<b>555,967,865</b>	<b>21,403,314</b>
<b>6. MEDICAID ELIGIBILITY</b>								
CLASSIFIED POSITIONS	16,238,632	6,007,773	17,814,392	6,467,573	17,814,392	6,467,573	17,814,392	6,467,573
	(544.89)	(188.04)	(544.89)	(188.04)	(544.89)	(188.04)	(544.89)	(188.04)
OTHER PERSONAL SERVICES	6,982,383	2,215,457	6,982,383	2,215,457	6,982,383	2,215,457	6,982,383	2,215,457
OTHER OPERATING EXPENSES	18,649,362	6,593,620	10,381,742	4,684,149	10,381,742	4,684,149	10,381,742	4,684,149
<b>TOTAL 6. MEDICAID ELIGIBILITY</b>	<b>41,870,377</b>	<b>14,816,850</b>	<b>35,178,517</b>	<b>13,367,179</b>	<b>35,178,517</b>	<b>13,367,179</b>	<b>35,178,517</b>	<b>13,367,179</b>
	<b>(544.89)</b>	<b>(188.04)</b>	<b>(544.89)</b>	<b>(188.04)</b>	<b>(544.89)</b>	<b>(188.04)</b>	<b>(544.89)</b>	<b>(188.04)</b>
<b>7. BABYNET</b>								
CLASSIFIED POSITIONS			2,300,000	750,000	2,300,000	750,000	2,300,000	750,000
			(58.00)		(58.00)		(58.00)	
OTHER PERSONAL SERVICES			800,000		800,000		800,000	
CASE SERVICES			4,115,000		4,115,000		4,115,000	
<b>TOTAL 7. BABYNET</b>			<b>7,215,000</b>	<b>750,000</b>	<b>7,215,000</b>	<b>750,000</b>	<b>7,215,000</b>	<b>750,000</b>
			<b>(58.00)</b>		<b>(58.00)</b>		<b>(58.00)</b>	
<b>TOTAL A. HEALTH SERVICES</b>	<b>7,305,820,565</b>	<b>1,252,495,846</b>	<b>7,573,092,057</b>	<b>1,298,916,876</b>	<b>7,569,638,079</b>	<b>1,295,462,898</b>	<b>7,571,638,079</b>	<b>1,297,462,898</b>
	<b>(1,014.00)</b>	<b>(359.22)</b>	<b>(1,072.00)</b>	<b>(359.22)</b>	<b>(1,072.00)</b>	<b>(359.22)</b>	<b>(1,072.00)</b>	<b>(359.22)</b>
<b>TOTAL II. PROGRAM AND SERVICES</b>	<b>7,305,820,565</b>	<b>1,252,495,846</b>	<b>7,573,092,057</b>	<b>1,298,916,876</b>	<b>7,569,638,079</b>	<b>1,295,462,898</b>	<b>7,571,638,079</b>	<b>1,297,462,898</b>
	<b>(1,014.00)</b>	<b>(359.22)</b>	<b>(1,072.00)</b>	<b>(359.22)</b>	<b>(1,072.00)</b>	<b>(359.22)</b>	<b>(1,072.00)</b>	<b>(359.22)</b>
<b>III. EMPLOYEE BENEFITS</b>								
EMPLOYER CONTRIBUTIONS	17,920,417	6,721,039	19,951,510	6,994,041	19,951,510	6,994,041	19,951,510	6,994,041
<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>17,920,417</b>	<b>6,721,039</b>	<b>19,951,510</b>	<b>6,994,041</b>	<b>19,951,510</b>	<b>6,994,041</b>	<b>19,951,510</b>	<b>6,994,041</b>
<b>TOTAL DEPARTMENT OF HEALTH</b>	<b>7,355,156,160</b>	<b>1,271,894,607</b>	<b>7,624,588,745</b>	<b>1,318,868,639</b>	<b>7,621,134,767</b>	<b>1,315,414,661</b>	<b>7,623,134,767</b>	<b>1,317,414,661</b>

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 &amp; HUMAN SERVICES</b>	<b>(1,139.00)</b>	<b>(414.78)</b>	<b>(1,195.00)</b>	<b>(412.78)</b>	<b>(1,195.00)</b>	<b>(412.78)</b>	<b>(1,195.00)</b>	<b>(412.78)</b>

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	COMMISSIONER/S	189,000	189,000	189,000	189,000	196,560	196,560	196,560	196,560
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	10,692,578	5,431,953	13,114,579	6,039,128	13,107,019	6,031,568	13,107,019	6,031,568
5		(235.93)	(105.91)	(234.93)	(105.91)	(234.93)	(105.91)	(234.93)	(105.91)
6	NEW POSITION INFO RESOURCE					-	-	-	-
7	CONSULTANT I					(3.00)	(3.00)	(3.00)	(3.00)
8	UNCLASSIFIED POSITIONS	254,140	254,140	254,140	254,140	254,140	254,140	254,140	254,140
9		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
10	OTHER PERSONAL SERVICES	365,893	93,000	389,446	93,000	389,446	93,000	389,446	93,000
11	OTHER OPERATING EXPENSES	17,736,837	8,720,637	28,458,157	12,180,189	28,458,157	12,180,189	28,458,157	12,180,189
12	<b>TOTAL I. ADMINISTRATION</b>	<b>29,238,448</b>	<b>14,688,730</b>	<b>42,405,322</b>	<b>18,755,457</b>	<b>42,405,322</b>	<b>18,755,457</b>	<b>42,405,322</b>	<b>18,755,457</b>
13		<b>(239.93)</b>	<b>(109.91)</b>	<b>(238.93)</b>	<b>(109.91)</b>	<b>(241.93)</b>	<b>(112.91)</b>	<b>(241.93)</b>	<b>(112.91)</b>
14									
15	<b>II. PROGRAMS AND SERVICES</b>								
16	<b>A. WATER QUALITY IMPROVEMENT</b>								
17	<b>1. UNDERGROUND STORAGE TANKS</b>								
18	CLASSIFIED POSITIONS	1,549,793		1,543,993		1,543,993		1,543,993	
19		(29.76)		(29.76)		(29.76)		(29.76)	
20	OTHER PERSONAL SERVICES	58,244		58,244		58,244		58,244	
21	OTHER OPERATING EXPENSES	1,637,165		514,002		514,002		514,002	
22	<b>TOTAL 1. UNDERGROUND</b>	<b>3,245,202</b>		<b>2,116,239</b>		<b>2,116,239</b>		<b>2,116,239</b>	
23	<b>STORAGE TANKS</b>	<b>(29.76)</b>		<b>(29.76)</b>		<b>(29.76)</b>		<b>(29.76)</b>	
24									
25	<b>2. WATER MANAGEMENT</b>								
26	CLASSIFIED POSITIONS	11,632,725	3,725,186	16,475,126	3,263,718	16,475,126	3,263,718	16,475,126	3,263,718
27		(272.17)	(69.92)	(272.17)	(69.92)	(272.17)	(69.92)	(272.17)	(69.92)
28	UNCLASSIFIED POSITIONS	131,031	131,031	131,031	131,031	131,031	131,031	131,031	131,031
29		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30	OTHER PERSONAL SERVICES	355,983	22,305	377,884	62,610	377,884	62,610	377,884	62,610
31	OTHER OPERATING EXPENSES	8,024,427	2,174,818	14,114,682	2,048,486	14,114,682	2,048,486	14,114,682	2,048,486
32	ALLOC MUNICIPALITIES -	917,014		1,664,469		1,664,469		1,664,469	
33	RESTRICTED								
34	ALLOC COUNTIES - RESTRICTED	2,027,776		1,795,244		1,795,244		1,795,244	

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC OTHER STATE AGENCIES	261,988		217,237		217,237		217,237	
2	ALLOC OTHER ENTITIES	1,163,472		454,638		454,638		454,638	
3	ALLOCATIONS TO PLANNING	277,553		394,362		394,362		394,362	
4	DISTRICTS								
5	<b>TOTAL 2. WATER MANAGEMENT</b>	<b>24,791,969</b>	<b>6,053,340</b>	<b>35,624,673</b>	<b>5,505,845</b>	<b>35,624,673</b>	<b>5,505,845</b>	<b>35,624,673</b>	<b>5,505,845</b>
6		<b>(273.17)</b>	<b>(70.92)</b>	<b>(273.17)</b>	<b>(70.92)</b>	<b>(273.17)</b>	<b>(70.92)</b>	<b>(273.17)</b>	<b>(70.92)</b>
7									
8	<b>3. ENVIRONMENTAL HEALTH</b>								
9	CLASSIFIED POSITIONS	22,969,305	12,738,529	22,489,150	13,330,181	22,489,150	13,330,181	22,489,150	13,330,181
10		(486.49)	(287.41)	(486.49)	(287.41)	(486.49)	(287.41)	(486.49)	(287.41)
11	NEW POSITION STATISTICIAN III					150,545	150,545	150,545	150,545
12						(3.00)	(3.00)	(3.00)	(3.00)
13	OTHER PERSONAL SERVICES	912,163	262,271	897,528	256,744	897,528	256,744	897,528	256,744
14	OTHER OPERATING EXPENSES	10,397,861	4,233,143	11,028,407	4,425,430	11,084,117	4,481,140	11,084,117	4,481,140
15	<b>TOTAL 3. ENVIRONMENTAL</b>	<b>34,279,329</b>	<b>17,233,943</b>	<b>34,415,085</b>	<b>18,012,355</b>	<b>34,621,340</b>	<b>18,218,610</b>	<b>34,621,340</b>	<b>18,218,610</b>
16	<b>HEALTH</b>	<b>(486.49)</b>	<b>(287.41)</b>	<b>(486.49)</b>	<b>(287.41)</b>	<b>(489.49)</b>	<b>(290.41)</b>	<b>(489.49)</b>	<b>(290.41)</b>
17									
18	<b>TOTAL A. WATER QUALITY</b>	<b>62,316,500</b>	<b>23,287,283</b>	<b>72,155,997</b>	<b>23,518,200</b>	<b>72,362,252</b>	<b>23,724,455</b>	<b>72,362,252</b>	<b>23,724,455</b>
19	<b>IMPROVEMENT</b>	<b>(789.42)</b>	<b>(358.33)</b>	<b>(789.42)</b>	<b>(358.33)</b>	<b>(792.42)</b>	<b>(361.33)</b>	<b>(792.42)</b>	<b>(361.33)</b>
20									
21	<b>B. COASTAL RESOURCE IMPROVEMENT</b>								
22	CLASSIFIED POSITIONS	2,471,773	696,147	2,497,923	696,147	2,497,923	696,147	2,497,923	696,147
23		(37.00)	(13.40)	(37.00)	(13.40)	(37.00)	(13.40)	(37.00)	(13.40)
24	OTHER PERSONAL SERVICES	118,150		70,000		70,000		70,000	
25	OTHER OPERATING EXPENSES	2,802,119	195,974	1,604,670	195,974	1,604,670	195,974	1,604,670	195,974
26	ALLOC MUNICIPALITIES -	75,000		44,250		44,250		44,250	
27	RESTRICTED								
28	ALLOC OTHER STATE AGENCIES			6,194		6,194		6,194	
29	ALLOC OTHER ENTITIES			3,000		3,000		3,000	
30	<b>TOTAL B. COASTAL RESOURCE</b>	<b>5,467,042</b>	<b>892,121</b>	<b>4,226,037</b>	<b>892,121</b>	<b>4,226,037</b>	<b>892,121</b>	<b>4,226,037</b>	<b>892,121</b>
31	<b>IMPROVEMENT</b>	<b>(37.00)</b>	<b>(13.40)</b>	<b>(37.00)</b>	<b>(13.40)</b>	<b>(37.00)</b>	<b>(13.40)</b>	<b>(37.00)</b>	<b>(13.40)</b>
32									
33	<b>C. AIR QUALITY IMPROVEMENT</b>								
34	CLASSIFIED POSITIONS	8,541,076	1,983,139	6,357,360	1,841,282	6,357,360	1,841,282	6,357,360	1,841,282

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DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(131.62)	(37.73)	(131.62)	(37.73)	(131.62)	(37.73)	(131.62)	(37.73)
2 OTHER PERSONAL SERVICES	158,070	90,125	148,379	90,125	148,379	90,125	148,379	90,125
3 OTHER OPERATING EXPENSES	3,541,727	378,346	2,597,669	366,076	2,597,669	366,076	2,597,669	366,076
4 ALLOC MUNICIPALITIES -	234,872							
5 RESTRICTED								
6 ALLOC COUNTIES - RESTRICTED	299,797							
7 ALLOC SCHOOL DIST	71,710		71,710		71,710		71,710	
8 ALLOC OTHER STATE AGENCIES	211,015		36,015		36,015		36,015	
9 ALLOC OTHER ENTITIES	1,603,144		77,792		77,792		77,792	
10 <b>TOTAL C. AIR QUALITY</b>	<b>14,661,411</b>	<b>2,451,610</b>	<b>9,288,925</b>	<b>2,297,483</b>	<b>9,288,925</b>	<b>2,297,483</b>	<b>9,288,925</b>	<b>2,297,483</b>
11 <b>IMPROVEMENT</b>	<b>(131.62)</b>	<b>(37.73)</b>	<b>(131.62)</b>	<b>(37.73)</b>	<b>(131.62)</b>	<b>(37.73)</b>	<b>(131.62)</b>	<b>(37.73)</b>
12								
13 <b>D. LAND &amp; WASTE MANAGEMENT</b>								
14 CLASSIFIED POSITIONS	7,540,181	1,079,093	12,612,745	1,073,988	12,612,745	1,073,988	12,612,745	1,073,988
15	(152.61)	(18.69)	(152.61)	(18.69)	(152.61)	(18.69)	(152.61)	(18.69)
16 OTHER PERSONAL SERVICES	264,154	20,030	237,989	2,030	237,989	2,030	237,989	2,030
17 OTHER OPERATING EXPENSES	11,778,199	1,199,870	4,762,746	1,197,871	4,762,746	1,197,871	4,762,746	1,197,871
18 ALLOC MUNICIPALITIES -	444,833		754,295		754,295		754,295	
19 RESTRICTED								
20 ALLOC COUNTIES - RESTRICTED	4,953,544		4,390,888		4,390,888		4,390,888	
21 ALLOC SCHOOL DIST	528,487		75,000		75,000		75,000	
22 ALLOC OTHER STATE AGENCIES	95,000		11,930		11,930		11,930	
23 ALLOC OTHER ENTITIES	1,204,617		7,055,069		7,055,069		7,055,069	
24 ALLOC PRIVATE SECTOR	58,752		88,752		88,752		88,752	
25 ALLOCATIONS TO PLANNING	339,896		1,215,896		1,215,896		1,215,896	
26 DISTRICTS								
27 AID TO OTHER ENTITIES	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000
28 <b>TOTAL D. LAND &amp; WASTE</b>	<b>31,188,663</b>	<b>6,279,993</b>	<b>35,186,310</b>	<b>6,254,889</b>	<b>35,186,310</b>	<b>6,254,889</b>	<b>35,186,310</b>	<b>6,254,889</b>
29 <b>MANAGEMENT</b>	<b>(152.61)</b>	<b>(18.69)</b>	<b>(152.61)</b>	<b>(18.69)</b>	<b>(152.61)</b>	<b>(18.69)</b>	<b>(152.61)</b>	<b>(18.69)</b>
30								
31 <b>E. FAMILY HEALTH</b>								
32 <b>1. INFECTIOUS DISEASE PREVENTION</b>								
33 CLASSIFIED POSITIONS	15,395,190	5,988,907	15,884,214	5,941,687	15,884,214	5,941,687	15,884,214	5,941,687
34	(298.58)	(111.25)	(298.58)	(111.25)	(298.58)	(111.25)	(298.58)	(111.25)

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION REGISTERED					-	-	-	-
2	NURSE II					(15.00)	(15.00)	(15.00)	(15.00)
3	UNCLASSIFIED POSITIONS	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	OTHER PERSONAL SERVICES	1,530,295	570,812	1,850,088	569,032	1,850,088	569,032	1,850,088	569,032
6	OTHER OPERATING EXPENSES	22,584,571	4,628,606	30,947,692	4,665,106	30,947,692	4,665,106	30,947,692	4,665,106
7	CASE SERVICES	19,519,839	5,926,080	22,827,314	5,938,580	22,827,314	5,938,580	22,827,314	5,938,580
8	ALLOC COUNTIES - RESTRICTED	5,000		5,000		5,000		5,000	
9	ALLOC OTHER STATE AGENCIES	6,422,392		6,488,787		6,488,787		6,488,787	
10	ALLOC OTHER ENTITIES	12,715,738		14,055,899		14,055,899		14,055,899	
11	PALMETTO AIDS LIFE SUPPORT	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
12	<b>TOTAL 1. INFECTIOUS DISEASE</b>	<b>78,373,025</b>	<b>17,314,405</b>	<b>92,258,994</b>	<b>17,314,405</b>	<b>92,258,994</b>	<b>17,314,405</b>	<b>92,258,994</b>	<b>17,314,405</b>
13	<b>PREVENTION</b>	<b>(299.58)</b>	<b>(112.25)</b>	<b>(299.58)</b>	<b>(112.25)</b>	<b>(314.58)</b>	<b>(127.25)</b>	<b>(314.58)</b>	<b>(127.25)</b>
14									
15	<b>2. MATERNAL/INFANT HEALTH</b>								
16	CLASSIFIED POSITIONS	28,659,704	1,402,837	35,481,550	1,377,837	35,481,550	1,377,837	35,481,550	1,377,837
17		(766.42)	(46.28)	(764.42)	(46.28)	(764.42)	(46.28)	(764.42)	(46.28)
18	NEW POSITION NURSE					99,570	99,570	99,570	99,570
19	ADMINISTRATOR/MANAGER I					(2.00)	(2.00)	(2.00)	(2.00)
20	OTHER PERSONAL SERVICES	1,575,195	23,280	2,240,616	48,280	2,240,616	48,280	2,240,616	48,280
21	OTHER OPERATING EXPENSES	14,862,512	215,001	14,568,457	213,752	14,590,108	235,403	14,590,108	235,403
22	CASE SERVICES	100,103,810	497,209	90,195,595	498,458	90,195,595	498,458	90,195,595	498,458
23	ALLOC OTHER STATE AGENCIES	804,421		454,267		454,267		454,267	
24	ALLOC OTHER ENTITIES	2,288,253		2,278,446		2,278,446		2,278,446	
25	CONTINUATION TEEN PREGNANCY	546,972	546,972	546,972	546,972	546,972	546,972	546,972	546,972
26	PREVENTION								
27	NEWBORN HEARING SCREENINGS	421,750	421,750	421,750	421,750	421,750	421,750	421,750	421,750
28	ABSTINENCE UNTIL MARRIAGE	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
29	EMERGING PROGRAMS								
30	<b>TOTAL 2. MATERNAL/INFANT</b>	<b>149,362,617</b>	<b>3,207,049</b>	<b>146,287,653</b>	<b>3,207,049</b>	<b>146,408,874</b>	<b>3,328,270</b>	<b>146,408,874</b>	<b>3,328,270</b>
31	<b>HEALTH</b>	<b>(766.42)</b>	<b>(46.28)</b>	<b>(764.42)</b>	<b>(46.28)</b>	<b>(766.42)</b>	<b>(48.28)</b>	<b>(766.42)</b>	<b>(48.28)</b>
32									
33	<b>3. CHRONIC DISEASE PREVENTION</b>								
34	CLASSIFIED POSITIONS	3,405,385	688,425	3,444,621	684,425	3,444,621	684,425	3,444,621	684,425



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	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(55.86)	(12.25)	(55.86)	(12.25)	(55.86)	(12.25)	(55.86)	(12.25)
2 OTHER PERSONAL SERVICES	705,636	20,933	1,768,415	20,933	1,768,415	20,933	1,768,415	20,933
3 OTHER OPERATING EXPENSES	6,473,885	392,354	6,161,369	522,134	6,411,369	772,134	6,411,369	772,134
4 CASE SERVICES	2,843,594		2,992,638	250,000	3,242,638	500,000	3,242,638	500,000
5 ALLOC OTHER STATE AGENCIES	2,513,538		574,481		574,481		574,481	
6 ALLOC OTHER ENTITIES	5,102,251		3,383,864		3,383,864		3,383,864	
7 AID TO OTHER ENTITIES			124,220	124,220	124,220	124,220	124,220	124,220
8 YOUTH SMOKING PREVENTION	3,640,718							
9 SMOKING PREVENTION TRUST	8,800,000		12,440,718		12,440,718		12,440,718	
10 <b>TOTAL 3. CHRONIC DISEASE</b>	<b>33,485,007</b>	<b>1,101,712</b>	<b>30,890,326</b>	<b>1,601,712</b>	<b>31,390,326</b>	<b>2,101,712</b>	<b>31,390,326</b>	<b>2,101,712</b>
11 <b>PREVENTION</b>	<b>(55.86)</b>	<b>(12.25)</b>	<b>(55.86)</b>	<b>(12.25)</b>	<b>(55.86)</b>	<b>(12.25)</b>	<b>(55.86)</b>	<b>(12.25)</b>
12								
13 <b>4. ACCESS TO CARE</b>								
14 CLASSIFIED POSITIONS	22,273,846	14,289,878	22,012,269	14,395,114	22,012,269	14,395,114	22,012,269	14,395,114
15	(485.51)	(349.83)	(482.51)	(349.83)	(482.51)	(349.83)	(482.51)	(349.83)
16 NEW POSITION PROJECT MANAGER			330,180	330,180	330,180	330,180	330,180	330,180
17 I			(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
18 UNCLASSIFIED POSITIONS	247,649	189,817	519,778	189,817	519,778	189,817	519,778	189,817
19	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20 OTHER PERSONAL SERVICES	3,985,344	218,972	1,344,441	234,385	1,344,441	234,385	1,344,441	234,385
21 OTHER OPERATING EXPENSES	19,573,637	4,248,861	32,210,361	6,978,433	32,210,361	6,978,433	32,210,361	6,978,433
22 CASE SERVICES	7,358	2,358	2,358	2,358	2,358	2,358	2,358	2,358
23 ALLOC MUNICIPALITIES -	93,739		55,323		55,323		55,323	
24 RESTRICTED								
25 ALLOC COUNTIES - RESTRICTED	204,475		203,103		203,103		203,103	
26 ALLOC OTHER STATE AGENCIES	514,434		21,547		21,547		21,547	
27 ALLOC OTHER ENTITIES	4,178,849	1,238	312,603	1,238	312,603	1,238	312,603	1,238
28 <b>TOTAL 4. ACCESS TO CARE</b>	<b>51,079,331</b>	<b>18,951,124</b>	<b>57,011,963</b>	<b>22,131,525</b>	<b>57,011,963</b>	<b>22,131,525</b>	<b>57,011,963</b>	<b>22,131,525</b>
29	<b>(486.51)</b>	<b>(350.83)</b>	<b>(488.51)</b>	<b>(355.83)</b>	<b>(488.51)</b>	<b>(355.83)</b>	<b>(488.51)</b>	<b>(355.83)</b>
30								
31 <b>5. DRUG CONTROL</b>								
32 CLASSIFIED POSITIONS	1,821,000		1,819,000		1,819,000		1,819,000	
33	(25.53)		(25.53)		(25.53)		(25.53)	
34 OTHER PERSONAL SERVICES	46,000		178,000		178,000		178,000	

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		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	1,191,967		2,174,317		2,174,317		2,174,317	
2	ALLOC OTHER ENTITIES	100,000							
3	<b>TOTAL 5. DRUG CONTROL</b>	<b>3,158,967</b>		<b>4,171,317</b>		<b>4,171,317</b>		<b>4,171,317</b>	
4		<b>(25.53)</b>		<b>(25.53)</b>		<b>(25.53)</b>		<b>(25.53)</b>	
5									
6	<b>6. RAPE VIOLENCE PREVENTION</b>								
7	CLASSIFIED POSITIONS	99,875		111,260		111,260		111,260	
8	OTHER OPERATING EXPENSES	223,535		232,347		232,347		232,347	
9	CASE SERVICES	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689
10	ALLOC OTHER ENTITIES	851,989		864,690		864,690		864,690	
11	<b>TOTAL 6. RAPE VIOLENCE PREVENTION</b>	<b>2,532,088</b>	<b>1,356,689</b>	<b>2,564,986</b>	<b>1,356,689</b>	<b>2,564,986</b>	<b>1,356,689</b>	<b>2,564,986</b>	<b>1,356,689</b>
12									
13									
14	<b>7. INDEPENDENT LIVING</b>								
15	CLASSIFIED POSITIONS	17,894,181	1,018,064	4,643,447	934,599	4,643,447	934,599	4,643,447	934,599
16		(167.57)	(15.47)	(167.57)	(15.47)	(167.57)	(15.47)	(167.57)	(15.47)
17	NEW POSITION PROGRAM					-	-	-	-
18	COORDINATOR II					(2.00)	(2.00)	(2.00)	(2.00)
19	UNCLASSIFIED POSITIONS	96,082		96,082		96,082		96,082	
20	OTHER PERSONAL SERVICES	4,867,989	2,039	114,847	2,039	114,847	2,039	114,847	2,039
21	OTHER OPERATING EXPENSES	6,010,205	812,872	3,665,577	805,201	3,665,577	805,201	3,665,577	805,201
22	CASE SERVICES	8,970,307	3,555,391	4,233,505	3,555,391	4,233,505	3,555,391	4,233,505	3,555,391
23	ALLOC OTHER ENTITIES	105,190							
24	SICKLE CELL PROF. EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
25	<b>TOTAL 7. INDEPENDENT LIVING</b>	<b>38,043,954</b>	<b>5,488,366</b>	<b>12,853,458</b>	<b>5,397,230</b>	<b>12,853,458</b>	<b>5,397,230</b>	<b>12,853,458</b>	<b>5,397,230</b>
26		<b>(167.57)</b>	<b>(15.47)</b>	<b>(167.57)</b>	<b>(15.47)</b>	<b>(169.57)</b>	<b>(17.47)</b>	<b>(169.57)</b>	<b>(17.47)</b>
27									
28	<b>TOTAL E. FAMILY HEALTH</b>	<b>356,034,989</b>	<b>47,419,345</b>	<b>346,038,697</b>	<b>51,008,610</b>	<b>346,659,918</b>	<b>51,629,831</b>	<b>346,659,918</b>	<b>51,629,831</b>
29		<b>(1,801.47)</b>	<b>(537.08)</b>	<b>(1,801.47)</b>	<b>(542.08)</b>	<b>(1,820.47)</b>	<b>(561.08)</b>	<b>(1,820.47)</b>	<b>(561.08)</b>
30									
31	<b>F. HEALTH CARE STANDARDS</b>								
32	<b>1. RADIOLOGICAL MONITORING</b>								
33	CLASSIFIED POSITIONS	1,318,542	830,388	1,469,986	763,426	1,469,986	763,426	1,469,986	763,426
34		(26.84)	(16.08)	(26.84)	(16.08)	(26.84)	(16.08)	(26.84)	(16.08)



SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	783,565	726,185	774,622	708,644	774,622	708,644	774,622	708,644
2		(17.08)	(15.83)	(17.08)	(15.83)	(17.08)	(15.83)	(17.08)	(15.83)
3	OTHER PERSONAL SERVICES	25,700	25,000	66,219	25,000	66,219	25,000	66,219	25,000
4	OTHER OPERATING EXPENSES	801,669	273,393	886,210	417,757	886,210	417,757	886,210	417,757
5	ALLOC COUNTIES - RESTRICTED	50,000		62,000		62,000		62,000	
6	AID TO COUNTIES - RESTRICTED	536,382	536,382	536,382	536,382	536,382	536,382	536,382	536,382
7	AID EMS - REGIONAL COUNCILS	164,579	164,579	164,579	164,579	164,579	164,579	164,579	164,579
8	TRAUMA CENTER FUND	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886
9	<b>TOTAL 5. EMERGENCY MEDICAL SERVICES</b>	<b>4,630,781</b>	<b>3,994,425</b>	<b>4,758,898</b>	<b>4,121,248</b>	<b>4,758,898</b>	<b>4,121,248</b>	<b>4,758,898</b>	<b>4,121,248</b>
10		<b>(17.08)</b>	<b>(15.83)</b>	<b>(17.08)</b>	<b>(15.83)</b>	<b>(17.08)</b>	<b>(15.83)</b>	<b>(17.08)</b>	<b>(15.83)</b>
11									
12	<b>TOTAL F. HEALTH CARE STANDARDS</b>	<b>18,257,308</b>	<b>8,069,889</b>	<b>19,704,183</b>	<b>8,201,830</b>	<b>19,704,183</b>	<b>8,201,830</b>	<b>19,704,183</b>	<b>8,201,830</b>
13		<b>(187.62)</b>	<b>(79.49)</b>	<b>(187.62)</b>	<b>(79.49)</b>	<b>(187.62)</b>	<b>(79.49)</b>	<b>(187.62)</b>	<b>(79.49)</b>
14									
15	<b>G. HLTH SURVEILLANCE SUPPORT</b>								
16	<b>1. HEALTH LABORATORY</b>								
17	CLASSIFIED POSITIONS	4,063,315	885,085	3,967,559	868,223	3,967,559	868,223	3,967,559	868,223
18		(75.52)	(17.35)	(75.52)	(17.35)	(75.52)	(17.35)	(75.52)	(17.35)
19	OTHER PERSONAL SERVICES	520,019	10,000	532,455	10,000	532,455	10,000	532,455	10,000
20	OTHER OPERATING EXPENSES	10,349,534	221,206	10,094,299	238,068	10,094,299	238,068	10,094,299	238,068
21	<b>TOTAL 1. HEALTH LABORATORY</b>	<b>14,932,868</b>	<b>1,116,291</b>	<b>14,594,313</b>	<b>1,116,291</b>	<b>14,594,313</b>	<b>1,116,291</b>	<b>14,594,313</b>	<b>1,116,291</b>
22		<b>(75.52)</b>	<b>(17.35)</b>	<b>(75.52)</b>	<b>(17.35)</b>	<b>(75.52)</b>	<b>(17.35)</b>	<b>(75.52)</b>	<b>(17.35)</b>
23									
24	<b>2. VITAL RECORDS</b>								
25	CLASSIFIED POSITIONS	2,593,332	72,086	2,556,611	72,086	2,556,611	72,086	2,556,611	72,086
26		(77.25)	(1.00)	(77.25)	(1.00)	(77.25)	(1.00)	(77.25)	(1.00)
27	NEW POSITION STATISTICIAN III					23,000	23,000	23,000	23,000
28						(0.40)	(0.40)	(0.40)	(0.40)
29	OTHER PERSONAL SERVICES	987,639	10,172	987,639	10,172	987,639	10,172	987,639	10,172
30	OTHER OPERATING EXPENSES	6,756,789	54,198	5,332,672	54,198	5,394,786	116,312	5,394,786	116,312
31	<b>TOTAL 2. VITAL RECORDS</b>	<b>10,337,760</b>	<b>136,456</b>	<b>8,876,922</b>	<b>136,456</b>	<b>8,962,036</b>	<b>221,570</b>	<b>8,962,036</b>	<b>221,570</b>
32		<b>(77.25)</b>	<b>(1.00)</b>	<b>(77.25)</b>	<b>(1.00)</b>	<b>(77.65)</b>	<b>(1.40)</b>	<b>(77.65)</b>	<b>(1.40)</b>
33									
34	<b>TOTAL G. HLTH SURVEILLANCE</b>	<b>25,270,628</b>	<b>1,252,747</b>	<b>23,471,235</b>	<b>1,252,747</b>	<b>23,556,349</b>	<b>1,337,861</b>	<b>23,556,349</b>	<b>1,337,861</b>

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	<b>SUPPORT</b>	<b>(152.77)</b>	<b>(18.35)</b>	<b>(152.77)</b>	<b>(18.35)</b>	<b>(153.17)</b>	<b>(18.75)</b>	<b>(153.17)</b>	<b>(18.75)</b>
2									
3	<b>TOTAL II. PROGRAMS AND</b>	<b>513,196,541</b>	<b>89,652,988</b>	<b>510,071,384</b>	<b>93,425,880</b>	<b>510,983,974</b>	<b>94,338,470</b>	<b>510,983,974</b>	<b>94,338,470</b>
4	<b>SERVICES</b>	<b>(3,252.51)</b>	<b>(1,063.07)</b>	<b>(3,252.51)</b>	<b>(1,068.07)</b>	<b>(3,274.91)</b>	<b>(1,090.47)</b>	<b>(3,274.91)</b>	<b>(1,090.47)</b>
5									
6	<b>III. EMPLOYEE BENEFITS</b>								
7	EMPLOYER CONTRIBUTIONS	67,152,775	18,206,114	64,758,558	18,013,995	64,857,202	18,112,639	64,857,202	18,112,639
8	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>67,152,775</b>	<b>18,206,114</b>	<b>64,758,558</b>	<b>18,013,995</b>	<b>64,857,202</b>	<b>18,112,639</b>	<b>64,857,202</b>	<b>18,112,639</b>
9									
10	<b>TOTAL DEPARTMENT OF HEALTH</b>	<b>609,587,764</b>	<b>122,547,832</b>	<b>617,235,264</b>	<b>130,195,332</b>	<b>618,246,498</b>	<b>131,206,566</b>	<b>618,246,498</b>	<b>131,206,566</b>
11	<b>&amp; ENVIRONMENTAL CONTROL</b>	<b>(3,492.44)</b>	<b>(1,172.98)</b>	<b>(3,491.44)</b>	<b>(1,177.98)</b>	<b>(3,516.84)</b>	<b>(1,203.38)</b>	<b>(3,516.84)</b>	<b>(1,203.38)</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. GENERAL ADMINISTRATION</b>								
2	COMMISSIONER/S	191,695	191,695	214,901	214,901	214,901	214,901	214,901	214,901
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,678,620	2,540,925	3,041,905	2,579,210	3,050,170	2,587,475	3,050,170	2,587,475
5		(43.00)	(43.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)
6	UNCLASSIFIED POSITIONS	422,221	362,063	422,221	362,063	422,221	362,063	422,221	362,063
7		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
8	OTHER PERSONAL SERVICES	41,484	36,377	46,484	36,377	46,484	36,377	46,484	36,377
9	OTHER OPERATING EXPENSES	1,181,008	586,424	735,091	556,433	735,091	556,433	735,091	556,433
10	CASE SERVICES	90,074	60,000						
11	<b>TOTAL I. GENERAL</b>	<b>4,605,102</b>	<b>3,777,484</b>	<b>4,460,602</b>	<b>3,748,984</b>	<b>4,468,867</b>	<b>3,757,249</b>	<b>4,468,867</b>	<b>3,757,249</b>
12	<b>ADMINISTRATION</b>	<b>(47.50)</b>	<b>(47.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>
13									
14	<b>II. PROGRAMS AND SERVICES</b>								
15	<b>A. COMMUNITY MENTAL HEALTH</b>								
16	<b>1. MENTAL HEALTH CENTERS</b>								
17	CLASSIFIED POSITIONS	79,384,038	42,886,777	79,983,848	44,550,318	80,343,848	44,910,318	80,343,848	44,910,318
18		(2,060.89)	(1,128.62)	(2,096.89)	(1,116.62)	(2,096.89)	(1,116.62)	(2,096.89)	(1,116.62)
19	UNCLASSIFIED POSITIONS	13,259,728	6,372,971	13,559,728	6,872,971	13,559,728	6,872,971	13,559,728	6,872,971
20		(107.39)	(61.37)	(107.39)	(61.37)	(107.39)	(61.37)	(107.39)	(61.37)
21	OTHER PERSONAL SERVICES	3,259,296	1,626,196	5,439,377	1,637,941	5,439,377	1,637,941	5,439,377	1,637,941
22	OTHER OPERATING EXPENSES	32,588,392	2,545,398	35,088,568	1,355,568	35,088,568	1,355,568	35,088,568	1,355,568
23	CASE SERVICES	10,997,881	5,233,377	10,756,252	5,306,748	10,756,252	5,306,748	10,756,252	5,306,748
24	<b>TOTAL 1. MENTAL HEALTH</b>	<b>139,489,335</b>	<b>58,664,719</b>	<b>144,827,773</b>	<b>59,723,546</b>	<b>145,187,773</b>	<b>60,083,546</b>	<b>145,187,773</b>	<b>60,083,546</b>
25	<b>CENTERS</b>	<b>(2,168.28)</b>	<b>(1,189.99)</b>	<b>(2,204.28)</b>	<b>(1,177.99)</b>	<b>(2,204.28)</b>	<b>(1,177.99)</b>	<b>(2,204.28)</b>	<b>(1,177.99)</b>
26									
27	<b>2. PROJECTS &amp; GRANTS</b>								
28	CLASSIFIED POSITIONS	1,580,592	455,690	1,345,592	455,690	1,345,592	455,690	1,345,592	455,690
29		(15.00)	(9.00)	(18.00)	(14.00)	(18.00)	(14.00)	(18.00)	(14.00)
30	UNCLASSIFIED POSITIONS	1,228,430	821,892	1,246,430	821,892	1,246,430	821,892	1,246,430	821,892
31		(10.20)	(8.20)	(10.20)	(8.20)	(10.20)	(8.20)	(10.20)	(8.20)
32	OTHER PERSONAL SERVICES	508,200	66,200	1,308,200	66,200	1,308,200	66,200	1,308,200	66,200
33	OTHER OPERATING EXPENSES	8,256,691	2,457,459	6,454,691	2,457,459	6,454,691	2,457,459	6,454,691	2,457,459
34	CASE SERVICES	615,356	615,356	860,356	615,356	860,356	615,356	860,356	615,356

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC PRIVATE SECTOR	866,577		866,577		866,577		866,577	
2	S. C. SHARE	250,000		250,000		250,000		250,000	
3	ALLIANCE FOR THE MENTALLY ILL	50,000		50,000		50,000		50,000	
4	<b>TOTAL 2. PROJECTS &amp; GRANTS</b>	<b>13,355,846</b>	<b>4,416,597</b>	<b>12,381,846</b>	<b>4,416,597</b>	<b>12,381,846</b>	<b>4,416,597</b>	<b>12,381,846</b>	<b>4,416,597</b>
5		<b>(25.20)</b>	<b>(17.20)</b>	<b>(28.20)</b>	<b>(22.20)</b>	<b>(28.20)</b>	<b>(22.20)</b>	<b>(28.20)</b>	<b>(22.20)</b>
6									
7	<b>TOTAL A. COMMUNITY MENTAL</b>	<b>152,845,181</b>	<b>63,081,316</b>	<b>157,209,619</b>	<b>64,140,143</b>	<b>157,569,619</b>	<b>64,500,143</b>	<b>157,569,619</b>	<b>64,500,143</b>
8	<b>HEALTH</b>	<b>(2,193.48)</b>	<b>(1,207.19)</b>	<b>(2,232.48)</b>	<b>(1,200.19)</b>	<b>(2,232.48)</b>	<b>(1,200.19)</b>	<b>(2,232.48)</b>	<b>(1,200.19)</b>
9									
10	<b>B. INPATIENT MENTAL HEALTH</b>								
11	<b>1. PSYCHIATRIC REHABILITATION</b>								
12	CLASSIFIED POSITIONS	1,337,352	894,869						
13		(36.26)	(35.20)						
14	UNCLASSIFIED POSITIONS	675,525	353,500						
15		(4.00)	(2.00)						
16	OTHER PERSONAL SERVICES	158,863	13,898						
17	OTHER OPERATING EXPENSES	498,403	344,969						
18	CASE SERVICES	20,793	20,793						
19	<b>TOTAL 1. PSYCHIATRIC</b>	<b>2,690,936</b>	<b>1,628,029</b>						
20	<b>REHABILITATION</b>	<b>(40.26)</b>	<b>(37.20)</b>						
21									
22	<b>2. BRYAN PSYCHIATRIC HOSPITAL</b>								
23	CLASSIFIED POSITIONS	16,383,239	9,951,684						
24		(488.32)	(330.43)						
25	UNCLASSIFIED POSITIONS	3,232,831	893,056						
26		(28.05)	(15.21)						
27	OTHER PERSONAL SERVICES	3,185,340	658,178						
28	OTHER OPERATING EXPENSES	17,295,614	2,288,417						
29	CASE SERVICES	21,268,188	8,422,909						
30	<b>a. BRYAN CIVIL</b>								
31	CLASSIFIED POSITIONS			12,157,602	5,780,607	12,157,602	5,780,607	12,157,602	5,780,607
32				(373.84)	(181.95)	(373.84)	(181.95)	(373.84)	(181.95)
33	UNCLASSIFIED POSITIONS			2,412,710	260,000	2,412,710	260,000	2,412,710	260,000
34				(15.71)	(6.08)	(15.71)	(6.08)	(15.71)	(6.08)

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES			2,836,171	517,800	2,836,171	517,800	2,836,171	517,800
2	OTHER OPERATING EXPENSES			12,155,389	467,304	12,155,389	467,304	12,155,389	467,304
3	CASE SERVICES			288,827	173,280	288,827	173,280	288,827	173,280
4	<b>TOTAL a. BRYAN CIVIL</b>			<b>29,850,699</b>	<b>7,198,991</b>	<b>29,850,699</b>	<b>7,198,991</b>	<b>29,850,699</b>	<b>7,198,991</b>
5				<b>(389.55)</b>	<b>(188.03)</b>	<b>(389.55)</b>	<b>(188.03)</b>	<b>(389.55)</b>	<b>(188.03)</b>
6									
7	<b>b. BRYAN FORENSICS</b>								
8	CLASSIFIED POSITIONS			6,058,590	6,004,030	6,058,590	6,004,030	6,058,590	6,004,030
9				(153.48)	(148.48)	(153.48)	(148.48)	(153.48)	(148.48)
10	UNCLASSIFIED POSITIONS			1,002,014	814,949	1,002,014	814,949	1,002,014	814,949
11				(12.34)	(9.13)	(12.34)	(9.13)	(12.34)	(9.13)
12	OTHER PERSONAL SERVICES			931,201	722,410	931,201	722,410	931,201	722,410
13	OTHER OPERATING EXPENSES			8,163,754	4,844,642	8,163,754	4,844,642	8,163,754	4,844,642
14	CASE SERVICES			22,798,052	10,068,320	22,798,052	10,068,320	22,798,052	10,068,320
15	<b>TOTAL b. BRYAN FORENSICS</b>			<b>38,953,611</b>	<b>22,454,351</b>	<b>38,953,611</b>	<b>22,454,351</b>	<b>38,953,611</b>	<b>22,454,351</b>
16				<b>(165.82)</b>	<b>(157.61)</b>	<b>(165.82)</b>	<b>(157.61)</b>	<b>(165.82)</b>	<b>(157.61)</b>
17									
18	<b>c. BRYAN CHILD &amp; ADOLESCENT (HALL INSTITUTE)</b>								
19	CLASSIFIED POSITIONS			7,014,293	3,875,510	7,014,293	3,875,510	7,014,293	3,875,510
20				(196.98)	(125.71)	(196.98)	(125.71)	(196.98)	(125.71)
21	UNCLASSIFIED POSITIONS			600,990	22,920	600,990	22,920	600,990	22,920
22				(9.47)	(6.47)	(9.47)	(6.47)	(9.47)	(6.47)
23	OTHER PERSONAL SERVICES			938,151	246,827	938,151	246,827	938,151	246,827
24	OTHER OPERATING EXPENSES			4,374,694	22,959	4,374,694	22,959	4,374,694	22,959
25	CASE SERVICES			158,534	12,000	158,534	12,000	158,534	12,000
26	<b>TOTAL c. BRYAN CHILD &amp;</b>			<b>13,086,662</b>	<b>4,180,216</b>	<b>13,086,662</b>	<b>4,180,216</b>	<b>13,086,662</b>	<b>4,180,216</b>
27	<b>ADOLESCENT (HALL INSTITUTE)</b>			<b>(206.45)</b>	<b>(132.18)</b>	<b>(206.45)</b>	<b>(132.18)</b>	<b>(206.45)</b>	<b>(132.18)</b>
28									
29	<b>TOTAL 2. BRYAN PSYCHIATRIC</b>	<b>61,365,212</b>	<b>22,214,244</b>	<b>81,890,972</b>	<b>33,833,558</b>	<b>81,890,972</b>	<b>33,833,558</b>	<b>81,890,972</b>	<b>33,833,558</b>
30	<b>HOSPITAL</b>	<b>(516.37)</b>	<b>(345.64)</b>	<b>(761.82)</b>	<b>(477.82)</b>	<b>(761.82)</b>	<b>(477.82)</b>	<b>(761.82)</b>	<b>(477.82)</b>
31									
32	<b>3. HALL PSYCHIATRIC INSTITUTE</b>								
33	CLASSIFIED POSITIONS	7,809,744	4,670,961						
34		(252.36)	(147.34)						



SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	600,990	22,920						
2		(9.47)	(6.47)						
3	OTHER PERSONAL SERVICES	958,151	266,827						
4	OTHER OPERATING EXPENSES	5,837,773	1,286,038						
5	CASE SERVICES	158,534	12,000						
6	<b>TOTAL 3. HALL PSYCHIATRIC</b>	<b>15,365,192</b>	<b>6,258,746</b>						
7	<b>INSTITUTE</b>	<b>(261.83)</b>	<b>(153.81)</b>						
8									
9	<b>4. MORRIS VILLAGE</b>								
10	CLASSIFIED POSITIONS	7,392,174	6,296,440						
11		(202.93)	(181.98)						
12	UNCLASSIFIED POSITIONS	506,213	180,783						
13		(5.48)	(4.48)						
14	OTHER PERSONAL SERVICES	1,176,507	898,507						
15	OTHER OPERATING EXPENSES	3,628,843							
16	CASE SERVICES	90,250	35,000						
17	<b>TOTAL 4. MORRIS VILLAGE</b>	<b>12,793,987</b>	<b>7,410,730</b>						
18		<b>(208.41)</b>	<b>(186.46)</b>						
19									
20	<b>5. HARRIS PSYCHIATRIC HOSPITAL</b>								
21	CLASSIFIED POSITIONS	10,532,402	6,219,522	10,319,822	6,006,942	10,319,822	6,006,942	10,319,822	6,006,942
22		(350.55)	(235.55)	(340.55)	(225.55)	(340.55)	(225.55)	(340.55)	(225.55)
23	UNCLASSIFIED POSITIONS	1,566,267	247,865	1,566,267	247,865	1,566,267	247,865	1,566,267	247,865
24		(16.49)	(6.60)	(16.49)	(6.60)	(16.49)	(6.60)	(16.49)	(6.60)
25	OTHER PERSONAL SERVICES	768,339	430,000	768,339	430,000	768,339	430,000	768,339	430,000
26	OTHER OPERATING EXPENSES	5,770,227	788,351	5,770,227	788,351	5,770,227	788,351	5,770,227	788,351
27	CASE SERVICES	1,313,965	559,971	1,313,965	559,971	1,313,965	559,971	1,313,965	559,971
28	<b>TOTAL 5. HARRIS PSYCHIATRIC</b>	<b>19,951,200</b>	<b>8,245,709</b>	<b>19,738,620</b>	<b>8,033,129</b>	<b>19,738,620</b>	<b>8,033,129</b>	<b>19,738,620</b>	<b>8,033,129</b>
29	<b>HOSPITAL</b>	<b>(367.04)</b>	<b>(242.15)</b>	<b>(357.04)</b>	<b>(232.15)</b>	<b>(357.04)</b>	<b>(232.15)</b>	<b>(357.04)</b>	<b>(232.15)</b>
30									
31	<b>6. MEDICAL CLINICS</b>								
32	CLASSIFIED POSITIONS			1,374,975	932,492	1,374,975	932,492	1,374,975	932,492
33				(35.20)	(35.20)	(35.20)	(35.20)	(35.20)	(35.20)
34	UNCLASSIFIED POSITIONS			675,525	353,500	675,525	353,500	675,525	353,500

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DEPARTMENT OF MENTAL HEALTH

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1			(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)
2	OTHER PERSONAL SERVICES		158,863	13,898	158,863	13,898	158,863	13,898
3	OTHER OPERATING EXPENSES		498,403	344,969	498,403	344,969	498,403	344,969
4	CASE SERVICES		20,793	20,793	20,793	20,793	20,793	20,793
5	<b>TOTAL 6. MEDICAL CLINICS</b>		<b>2,728,559</b>	<b>1,665,652</b>	<b>2,728,559</b>	<b>1,665,652</b>	<b>2,728,559</b>	<b>1,665,652</b>
6			<b>(39.20)</b>	<b>(37.20)</b>	<b>(39.20)</b>	<b>(37.20)</b>	<b>(39.20)</b>	<b>(37.20)</b>
7								
8	<b>TOTAL B. INPATIENT MENTAL</b>	<b>112,166,527</b>	<b>45,757,458</b>	<b>104,358,151</b>	<b>43,532,339</b>	<b>104,358,151</b>	<b>43,532,339</b>	<b>104,358,151</b>
9	<b>HEALTH</b>	<b>(1,393.91)</b>	<b>(965.26)</b>	<b>(1,158.06)</b>	<b>(747.17)</b>	<b>(1,158.06)</b>	<b>(747.17)</b>	<b>(747.17)</b>
10								
11	<b>C. ADDICTIONS</b>							
12	<b>1. MORRIS VILLAGE</b>							
13	CLASSIFIED POSITIONS		7,166,131	6,471,397	7,166,131	6,471,397	7,166,131	6,471,397
14			(213.49)	(181.98)	(213.49)	(181.98)	(213.49)	(181.98)
15	UNCLASSIFIED POSITIONS		506,213	180,783	506,213	180,783	506,213	180,783
16			(5.48)	(4.48)	(5.48)	(4.48)	(5.48)	(4.48)
17	OTHER PERSONAL SERVICES		1,577,507	898,507	1,577,507	898,507	1,577,507	898,507
18	OTHER OPERATING EXPENSES		3,628,843		3,628,843		3,628,843	
19	CASE SERVICES		90,250	35,000	90,250	35,000	90,250	35,000
20	<b>TOTAL 1. MORRIS VILLAGE</b>		<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>
21			<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>
22								
23	<b>TOTAL C. ADDICTIONS</b>		<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>
24			<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>
25								
26	<b>D. TUCKER/DOWDY-GARDNER NURSING CARE CENTER</b>							
27	CLASSIFIED POSITIONS	9,460,919	3,968,847					
28		(283.85)	(119.67)					
29	UNCLASSIFIED POSITIONS	333,521	133,521					
30		(12.88)	(4.88)					
31	OTHER PERSONAL SERVICES	1,908,483	270,359					
32	OTHER OPERATING EXPENSES	8,169,309	434,731					
33	CASE SERVICES	245,353	8,700					
34	<b>TOTAL D.</b>	<b>20,117,585</b>	<b>4,816,158</b>					



SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES			1,463,079	1,263,079	1,463,079	1,263,079	1,463,079	1,263,079
2	<b>TOTAL 4. TRAINING &amp; RESEARCH</b>			<b>2,402,255</b>	<b>2,202,255</b>	<b>2,402,255</b>	<b>2,202,255</b>	<b>2,402,255</b>	<b>2,202,255</b>
3				<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>
4									
5	<b>TOTAL E. CLINICAL &amp; SUPPORT</b>	<b>32,284,493</b>	<b>23,691,222</b>	<b>34,596,227</b>	<b>25,866,956</b>	<b>34,587,962</b>	<b>25,858,691</b>	<b>34,587,962</b>	<b>25,858,691</b>
6	<b>SERVICES</b>	<b>(384.18)</b>	<b>(360.43)</b>	<b>(427.81)</b>	<b>(396.06)</b>	<b>(427.81)</b>	<b>(396.06)</b>	<b>(427.81)</b>	<b>(396.06)</b>
7									
8	<b>F. LONG TERM CARE</b>								
9	<b>1. STONE PAVILION</b>								
10	CLASSIFIED POSITIONS	3,600,965	1,920,246	3,600,965	1,920,246	3,600,965	1,920,246	3,600,965	1,920,246
11		(132.75)	(45.85)	(102.75)	(45.85)	(102.75)	(45.85)	(102.75)	(45.85)
12	UNCLASSIFIED POSITIONS	53,728	53,728	53,728	53,728	53,728	53,728	53,728	53,728
13		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
14	OTHER PERSONAL SERVICES	558,234	272,805	558,234	272,805	558,234	272,805	558,234	272,805
15	OTHER OPERATING EXPENSES	3,560,810	1,615,029	3,560,810	1,615,029	3,560,810	1,615,029	3,560,810	1,615,029
16	CASE SERVICES	226,503	8,500	226,503	8,500	226,503	8,500	226,503	8,500
17	<b>TOTAL 1. STONE PAVILION</b>	<b>8,000,240</b>	<b>3,870,308</b>	<b>8,000,240</b>	<b>3,870,308</b>	<b>8,000,240</b>	<b>3,870,308</b>	<b>8,000,240</b>	<b>3,870,308</b>
18		<b>(136.25)</b>	<b>(49.35)</b>	<b>(106.25)</b>	<b>(49.35)</b>	<b>(106.25)</b>	<b>(49.35)</b>	<b>(106.25)</b>	<b>(49.35)</b>
19									
20	<b>2. CAMPBELL VETERANS HOME</b>								
21	CLASSIFIED POSITIONS	192,463		76,000	76,000	76,000	76,000	76,000	76,000
22		(4.25)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
23	OTHER PERSONAL SERVICES	54,518							
24	OTHER OPERATING EXPENSES	2,199,026	708,273	603,773	603,773	603,773	603,773	603,773	603,773
25	CASE SERVICES	18,891,376	6,214,626	20,722,610	6,214,626	20,722,610	6,214,626	20,722,610	6,214,626
26	<b>TOTAL 2. CAMPBELL VETERANS</b>	<b>21,337,383</b>	<b>6,922,899</b>	<b>21,402,383</b>	<b>6,894,399</b>	<b>21,402,383</b>	<b>6,894,399</b>	<b>21,402,383</b>	<b>6,894,399</b>
27	<b>HOME</b>	<b>(4.25)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
28									
29	<b>3. VETERANS' VICTORY HOUSE</b>								
30	CLASSIFIED POSITIONS	141,130		78,000	78,000	78,000	78,000	78,000	78,000
31		(2.50)		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER PERSONAL SERVICES	100,000							
33	OTHER OPERATING EXPENSES	1,728,257	595,136	213,257	173,136	213,257	173,136	213,257	173,136
34	CASE SERVICES	19,879,164	6,979,164	21,619,894	7,294,164	21,619,894	7,294,164	21,619,894	7,294,164

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		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>TOTAL 3. VETERANS' VICTORY</b>	<b>21,848,551</b>	<b>7,574,300</b>	<b>21,911,151</b>	<b>7,545,300</b>	<b>21,911,151</b>	<b>7,545,300</b>	<b>21,911,151</b>	<b>7,545,300</b>
2	<b>HOUSE</b>	<b>(2.50)</b>		<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
3									
4	<b>4. RODDEY PAVILION (TUCKER CENTER)</b>								
5	CLASSIFIED POSITIONS			9,460,919	3,968,847	9,460,919	3,968,847	9,460,919	3,968,847
6				(268.85)	(119.67)	(268.85)	(119.67)	(268.85)	(119.67)
7	UNCLASSIFIED POSITIONS			333,521	133,521	333,521	133,521	333,521	133,521
8				(12.88)	(4.88)	(12.88)	(4.88)	(12.88)	(4.88)
9	OTHER PERSONAL SERVICES			1,908,483	270,359	1,908,483	270,359	1,908,483	270,359
10	OTHER OPERATING EXPENSES			8,169,309	434,731	8,169,309	434,731	8,169,309	434,731
11	CASE SERVICES			245,353	8,700	245,353	8,700	245,353	8,700
12	<b>TOTAL 4. RODDEY PAVILION</b>			<b>20,117,585</b>	<b>4,816,158</b>	<b>20,117,585</b>	<b>4,816,158</b>	<b>20,117,585</b>	<b>4,816,158</b>
13	<b>(TUCKER CENTER)</b>			<b>(281.73)</b>	<b>(124.55)</b>	<b>(281.73)</b>	<b>(124.55)</b>	<b>(281.73)</b>	<b>(124.55)</b>
14									
15	<b>TOTAL F. LONG TERM CARE</b>	<b>51,186,174</b>	<b>18,367,507</b>	<b>71,431,359</b>	<b>23,126,165</b>	<b>71,431,359</b>	<b>23,126,165</b>	<b>71,431,359</b>	<b>23,126,165</b>
16		<b>(143.00)</b>	<b>(50.35)</b>	<b>(389.98)</b>	<b>(175.90)</b>	<b>(389.98)</b>	<b>(175.90)</b>	<b>(389.98)</b>	<b>(175.90)</b>
17									
18	<b>G. SEXUAL PREDATOR TREATMENT PGM</b>								
19	CLASSIFIED POSITIONS	6,155,115	6,155,115	1,095,000	1,095,000	1,095,000	1,095,000	1,095,000	1,095,000
20		(164.74)	(146.74)	(146.74)	(146.74)	(146.74)	(146.74)	(146.74)	(146.74)
21	UNCLASSIFIED POSITIONS	18,561	18,561						
22		(6.37)	(5.37)	(6.37)	(5.37)	(6.37)	(5.37)	(6.37)	(5.37)
23	OTHER PERSONAL SERVICES	1,496,270	1,496,270						
24	OTHER OPERATING EXPENSES	6,813,421	6,813,421	2,829,617	2,829,617	66,145	66,145	66,145	66,145
25	CASE SERVICES	2,008,895	2,008,895	13,100,934	13,100,934	15,933,059	15,933,059	15,933,059	15,933,059
26	LEASE PAYMENT TO SFAA			2,832,125	2,832,125	2,763,472	2,763,472	2,763,472	2,763,472
27	<b>TOTAL G. SEXUAL PREDATOR</b>	<b>16,492,262</b>	<b>16,492,262</b>	<b>19,857,676</b>	<b>19,857,676</b>	<b>19,857,676</b>	<b>19,857,676</b>	<b>19,857,676</b>	<b>19,857,676</b>
28	<b>TREATMENT PGM</b>	<b>(171.11)</b>	<b>(152.11)</b>	<b>(153.11)</b>	<b>(152.11)</b>	<b>(153.11)</b>	<b>(152.11)</b>	<b>(153.11)</b>	<b>(152.11)</b>
29									
30	<b>TOTAL II. PROGRAMS AND</b>	<b>385,092,222</b>	<b>172,205,923</b>	<b>400,421,976</b>	<b>184,108,966</b>	<b>400,773,711</b>	<b>184,460,701</b>	<b>400,773,711</b>	<b>184,460,701</b>
31	<b>SERVICES</b>	<b>(4,582.41)</b>	<b>(2,859.89)</b>	<b>(4,580.41)</b>	<b>(2,857.89)</b>	<b>(4,580.41)</b>	<b>(2,857.89)</b>	<b>(4,580.41)</b>	<b>(2,857.89)</b>
32									
33	<b>III. EMPLOYEE BENEFITS</b>								
34	EMPLOYER CONTRIBUTIONS	78,322,473	45,814,818	77,624,388	45,121,637	77,764,388	45,261,637	77,764,388	45,261,637

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	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>78,322,473</b>	<b>45,814,818</b>	<b>77,624,388</b>	<b>45,121,637</b>	<b>77,764,388</b>	<b>45,261,637</b>	<b>77,764,388</b>	<b>45,261,637</b>
2									
3	<b>TOTAL DEPARTMENT OF MENTAL</b>	<b>468,019,797</b>	<b>221,798,225</b>	<b>482,506,966</b>	<b>232,979,587</b>	<b>483,006,966</b>	<b>233,479,587</b>	<b>483,006,966</b>	<b>233,479,587</b>
4	<b>HEALTH</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>









SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>H. REGIONAL CENTERS RESIDENTIAL PGM</b>								
2	CLASSIFIED POSITIONS	51,244,574	35,787,327	55,644,574	37,067,327	52,524,574	37,067,327	55,644,574	37,067,327
3		(1,919.90)	(1,270.85)	(1,919.90)	(1,270.85)	(1,919.90)	(1,270.85)	(1,919.90)	(1,270.85)
4	OTHER PERSONAL SERVICES	4,458,773	1,836,989	4,458,773	1,836,989	4,458,773	1,836,989	4,458,773	1,836,989
5	OTHER OPERATING EXPENSES	18,851,449		18,851,449		18,851,449		18,851,449	
6	CASE SERVICES	441,222		441,222		441,222		441,222	
7	<b>TOTAL H. REGIONAL CENTERS</b>	<b>74,996,018</b>	<b>37,624,316</b>	<b>79,396,018</b>	<b>38,904,316</b>	<b>76,276,018</b>	<b>38,904,316</b>	<b>79,396,018</b>	<b>38,904,316</b>
8	<b>RESIDENTIAL PGM</b>	<b>(1,919.90)</b>	<b>(1,270.85)</b>	<b>(1,919.90)</b>	<b>(1,270.85)</b>	<b>(1,919.90)</b>	<b>(1,270.85)</b>	<b>(1,919.90)</b>	<b>(1,270.85)</b>
9									
10	<b>TOTAL II. PROGRAM &amp; SERVICES</b>	<b>697,157,059</b>	<b>211,139,259</b>	<b>710,017,059</b>	<b>219,619,259</b>	<b>709,091,037</b>	<b>221,073,237</b>	<b>707,801,037</b>	<b>221,073,237</b>
11		<b>(2,037.90)</b>	<b>(1,380.85)</b>	<b>(2,037.90)</b>	<b>(1,380.85)</b>	<b>(2,037.90)</b>	<b>(1,380.85)</b>	<b>(2,037.90)</b>	<b>(1,380.85)</b>
12									
13	<b>III. EMPLOYEE BENEFITS</b>								
14	EMPLOYER CONTRIBUTIONS	30,711,996	23,287,109	32,089,541	23,374,654	30,799,541	23,374,654	32,089,541	23,374,654
15	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>30,711,996</b>	<b>23,287,109</b>	<b>32,089,541</b>	<b>23,374,654</b>	<b>30,799,541</b>	<b>23,374,654</b>	<b>32,089,541</b>	<b>23,374,654</b>
16									
17	<b>TOTAL DEPARTMENT OF</b>	<b>735,320,599</b>	<b>238,542,267</b>	<b>749,990,599</b>	<b>247,542,267</b>	<b>747,774,577</b>	<b>248,996,245</b>	<b>747,774,577</b>	<b>248,996,245</b>
18	<b>DISABILITIES &amp; SPECIAL NEED</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>

## DEPARTMENT OF ALCOHOL &amp; OTHER DRUG ABUSE SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	119,928	59,964	103,264	51,632	103,264	51,632	103,264	51,632
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	CLASSIFIED POSITIONS	41,291	21,161	33,203	17,117	33,203	17,117	33,203	17,117
5		(2.00)	(0.75)	(2.00)	(0.75)	(2.00)	(0.75)	(2.00)	(0.75)
6	OTHER PERSONAL SERVICES	226,500							
7	OTHER OPERATING EXPENSES	154,118	15,000	27,424	15,000	27,424	15,000	27,424	15,000
8	<b>TOTAL I. ADMINISTRATION</b>	<b>541,837</b>	<b>96,125</b>	<b>163,891</b>	<b>83,749</b>	<b>163,891</b>	<b>83,749</b>	<b>163,891</b>	<b>83,749</b>
9		<b>(3.00)</b>	<b>(1.25)</b>	<b>(3.00)</b>	<b>(1.25)</b>	<b>(3.00)</b>	<b>(1.25)</b>	<b>(3.00)</b>	<b>(1.25)</b>
10									
11	<b>II. FINANCE &amp; OPERATIONS</b>								
12	CLASSIFIED POSITIONS	706,256	219,753	534,705	186,988	534,705	186,988	534,705	186,988
13		(21.06)	(9.01)	(21.06)	(9.01)	(21.06)	(9.01)	(21.06)	(9.01)
14	OTHER PERSONAL SERVICES	64,244							
15	OTHER OPERATING EXPENSES	2,645,039	235,019	2,768,967	209,271	2,768,967	209,271	2,768,967	209,271
16	ALLOC COUNTIES - RESTRICTED	15,000		15,000		15,000		15,000	
17	ALLOC OTHER STATE AGENCIES	300,132		762,739		762,739		762,739	
18	ALCOHOL AND DRUG TREATMENT	26,269,837		24,734,458		24,734,458		24,734,458	
19	ALCOHOL & DRUG MATCH FUNDS	1,035,716		1,141,599		1,141,599		1,141,599	
20	ALCOHOL & DRUG PREVENTION	6,141,607		6,141,607		6,141,607		6,141,607	
21	AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
22	ALCOHOL & DRUG TREATMENT	1,860,818	1,860,818	1,860,818	1,860,818	1,860,818	1,860,818	1,860,818	1,860,818
23	AID TO ENTITIES - ALCOHOL &	100,166	100,166	100,166	100,166	100,166	100,166	100,166	100,166
24	DRUG MATCH FUNDS								
25	AID TO ENTITIES - ALCOHOL &	84,329	84,329	84,329	84,329	84,329	84,329	84,329	84,329
26	DRUG PREVENTION								
27	STATE BLOCK GRANT	174,474	174,474	174,474	174,474	174,474	174,474	174,474	174,474
28	LOCAL SALARY SUPPLEMENT	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097
29	<b>TOTAL II. FINANCE &amp;</b>	<b>45,034,617</b>	<b>8,311,558</b>	<b>43,955,861</b>	<b>8,253,045</b>	<b>43,955,861</b>	<b>8,253,045</b>	<b>43,955,861</b>	<b>8,253,045</b>
30	<b>OPERATIONS</b>	<b>(21.06)</b>	<b>(9.01)</b>	<b>(21.06)</b>	<b>(9.01)</b>	<b>(21.06)</b>	<b>(9.01)</b>	<b>(21.06)</b>	<b>(9.01)</b>
31									
32	<b>III. SERVICES</b>								
33	CLASSIFIED POSITIONS	165,012	58,320	168,566	58,320	168,566	58,320	168,566	58,320
34		(2.00)	(0.50)	(2.00)	(0.50)	(2.00)	(0.50)	(2.00)	(0.50)

## DEPARTMENT OF ALCOHOL &amp; OTHER DRUG ABUSE SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	119,301		119,301		119,301		119,301	
2	OTHER OPERATING EXPENSES	77,782	10,700	77,782	10,700	77,782	10,700	77,782	10,700
3	<b>TOTAL III. SERVICES</b>	<b>362,095</b>	<b>69,020</b>	<b>365,649</b>	<b>69,020</b>	<b>365,649</b>	<b>69,020</b>	<b>365,649</b>	<b>69,020</b>
4		<b>(2.00)</b>	<b>(0.50)</b>	<b>(2.00)</b>	<b>(0.50)</b>	<b>(2.00)</b>	<b>(0.50)</b>	<b>(2.00)</b>	<b>(0.50)</b>
5									
6	<b>IV. PROGRAMS</b>								
7	CLASSIFIED POSITIONS	398,527	23,005	436,630	23,005	436,630	23,005	436,630	23,005
8		(7.95)	(0.30)	(7.95)	(0.30)	(7.95)	(0.30)	(7.95)	(0.30)
9	OTHER PERSONAL SERVICES	680,003		680,003		680,003		680,003	
10	OTHER OPERATING EXPENSES	1,654,232	5,000	1,619,124	5,000	1,619,124	5,000	1,619,124	5,000
11	ALLOC OTHER STATE AGENCIES			55,000		55,000		55,000	
12	ALCOHOL & DRUG PREVENTION			35,184		35,184		35,184	
13	<b>TOTAL IV. PROGRAMS</b>	<b>2,732,762</b>	<b>28,005</b>	<b>2,825,941</b>	<b>28,005</b>	<b>2,825,941</b>	<b>28,005</b>	<b>2,825,941</b>	<b>28,005</b>
14		<b>(7.95)</b>	<b>(0.30)</b>	<b>(7.95)</b>	<b>(0.30)</b>	<b>(7.95)</b>	<b>(0.30)</b>	<b>(7.95)</b>	<b>(0.30)</b>
15									
16	<b>V. HEALTH INTEGRATION &amp; INNOVATIONS</b>								
17	CLASSIFIED POSITIONS			170,028		170,028		170,028	
18	OTHER PERSONAL SERVICES			222,123	19,748	222,123	19,748	222,123	19,748
19	OTHER OPERATING EXPENSES			204,118	2,500	204,118	2,500	204,118	2,500
20	<b>TOTAL V. HEALTH INTEGRATION</b>			<b>596,269</b>	<b>22,248</b>	<b>596,269</b>	<b>22,248</b>	<b>596,269</b>	<b>22,248</b>
21	<b>&amp; INNOVATIONS</b>								
22									
23	<b>VI. INFORMATION TECHNOLOGY</b>								
24	CLASSIFIED POSITIONS			111,681	45,141	111,681	45,141	111,681	45,141
25	OTHER PERSONAL SERVICES			57,809		57,809		57,809	
26	OTHER OPERATING EXPENSES			19,000	3,500	19,000	3,500	19,000	3,500
27	<b>TOTAL VI. INFORMATION</b>			<b>188,490</b>	<b>48,641</b>	<b>188,490</b>	<b>48,641</b>	<b>188,490</b>	<b>48,641</b>
28	<b>TECHNOLOGY</b>								
29									
30	<b>VII. EMPLOYEE BENEFITS</b>								
31	EMPLOYER CONTRIBUTIONS	886,367	146,432	905,811	146,432	905,811	146,432	905,811	146,432
32	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>886,367</b>	<b>146,432</b>	<b>905,811</b>	<b>146,432</b>	<b>905,811</b>	<b>146,432</b>	<b>905,811</b>	<b>146,432</b>
33									
34	<b>TOTAL DEPARTMENT OF ALCOHOL</b>	<b>49,557,678</b>	<b>8,651,140</b>	<b>49,001,912</b>	<b>8,651,140</b>	<b>49,001,912</b>	<b>8,651,140</b>	<b>49,001,912</b>	<b>8,651,140</b>

SECTION 37  
DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>&amp; OTHER DRUG ABUSE SERVICES</b>	<b>(34.01)</b>	<b>(11.06)</b>	<b>(34.01)</b>	<b>(11.06)</b>	<b>(34.01)</b>	<b>(11.06)</b>	<b>(34.01)</b>	<b>(11.06)</b>

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. STATE OFFICE</b>								
2	<b>A. AGENCY ADMINISTRATION</b>								
3	COMMISSIONER/S	159,130	159,130	168,043	168,043	168,043	168,043	168,043	168,043
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	8,122,048	2,977,551	8,113,135	2,968,638	8,113,135	2,968,638	8,113,135	2,968,638
6		(171.87)	(62.18)	(171.87)	(62.18)	(171.87)	(62.18)	(171.87)	(62.18)
7	UNCLASSIFIED POSITIONS	230,372	80,378	230,372	80,378	230,372	80,378	230,372	80,378
8	OTHER PERSONAL SERVICES	534,051	186,330	534,051	186,330	534,051	186,330	534,051	186,330
9	OTHER OPERATING EXPENSES	15,209,907	1,110,776	15,209,907	1,110,776	15,209,907	1,110,776	15,209,907	1,110,776
10	<b>TOTAL A. AGENCY</b>	<b>24,255,508</b>	<b>4,514,165</b>	<b>24,255,508</b>	<b>4,514,165</b>	<b>24,255,508</b>	<b>4,514,165</b>	<b>24,255,508</b>	<b>4,514,165</b>
11	<b>ADMINISTRATION</b>	<b>(172.87)</b>	<b>(63.18)</b>	<b>(172.87)</b>	<b>(63.18)</b>	<b>(172.87)</b>	<b>(63.18)</b>	<b>(172.87)</b>	<b>(63.18)</b>
12									
13	<b>B. INFORMATION RESOURCE MANAGEMENT</b>								
14	CLASSIFIED POSITIONS	4,200,187	1,227,958	4,200,187	1,227,958	4,200,187	1,227,958	4,200,187	1,227,958
15		(76.00)	(24.57)	(76.00)	(24.57)	(76.00)	(24.57)	(76.00)	(24.57)
16	OTHER PERSONAL SERVICES	825,100	156,955	825,100	156,955	825,100	156,955	825,100	156,955
17	OTHER OPERATING EXPENSES	44,548,430	697,314	44,548,430	697,314	44,548,430	697,314	44,548,430	697,314
18	<b>TOTAL B. INFORMATION</b>	<b>49,573,717</b>	<b>2,082,227</b>	<b>49,573,717</b>	<b>2,082,227</b>	<b>49,573,717</b>	<b>2,082,227</b>	<b>49,573,717</b>	<b>2,082,227</b>
19	<b>RESOURCE MANAGEMENT</b>	<b>(76.00)</b>	<b>(24.57)</b>	<b>(76.00)</b>	<b>(24.57)</b>	<b>(76.00)</b>	<b>(24.57)</b>	<b>(76.00)</b>	<b>(24.57)</b>
20									
21	<b>C. COUNTY OFFICE ADMINISTRATION</b>								
22	CLASSIFIED POSITIONS	12,778,606	4,785,824	12,778,606	4,785,824	12,778,606	4,785,824	12,778,606	4,785,824
23		(373.05)	(145.50)	(373.05)	(145.50)	(373.05)	(145.50)	(373.05)	(145.50)
24	UNCLASSIFIED POSITIONS	120,000	43,416	120,000	43,416	120,000	43,416	120,000	43,416
25		(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)
26	OTHER PERSONAL SERVICES	51,839	18,757	51,839	18,757	51,839	18,757	51,839	18,757
27	OTHER OPERATING EXPENSES	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845
28	CASE SERVICES	336,001	121,565	336,001	121,565	336,001	121,565	336,001	121,565
29	<b>TOTAL C. COUNTY OFFICE</b>	<b>15,417,031</b>	<b>5,740,407</b>	<b>15,417,031</b>	<b>5,740,407</b>	<b>15,417,031</b>	<b>5,740,407</b>	<b>15,417,031</b>	<b>5,740,407</b>
30	<b>ADMINISTRATION</b>	<b>(374.04)</b>	<b>(145.88)</b>	<b>(374.04)</b>	<b>(145.88)</b>	<b>(374.04)</b>	<b>(145.88)</b>	<b>(374.04)</b>	<b>(145.88)</b>
31									
32	<b>D. COUNTY SUPPORT OF LOCAL DSS</b>								
33	OTHER PERSONAL SERVICES	61,321		61,321		61,321		61,321	
34	OTHER OPERATING EXPENSES	390,758		390,758		390,758		390,758	

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703		3,900,703	
2	<b>TOTAL D. COUNTY SUPPORT OF</b>	<b>4,352,782</b>		<b>4,352,782</b>		<b>4,352,782</b>		<b>4,352,782</b>	
3	<b>LOCAL DSS</b>								
4									
5	<b>E. PROGRAM MANAGEMENT</b>								
6	<b>1. CHILDREN'S SERVICES</b>								
7	CLASSIFIED POSITIONS	2,323,696	659,735	2,323,696	659,735	2,323,696	659,735	2,323,696	659,735
8		(57.00)	(13.68)	(57.00)	(13.68)	(57.00)	(13.68)	(57.00)	(13.68)
9	OTHER PERSONAL SERVICES	341,974	8,028	341,974	8,028	341,974	8,028	341,974	8,028
10	OTHER OPERATING EXPENSES	5,263,878	490,827	5,263,878	490,827	5,263,878	490,827	5,263,878	490,827
11	CASE SERVICES	15,154,949	138,325	15,154,949	138,325	15,154,949	138,325	15,154,949	138,325
12	<b>TOTAL 1. CHILDREN'S SERVICES</b>	<b>23,084,497</b>	<b>1,296,915</b>	<b>23,084,497</b>	<b>1,296,915</b>	<b>23,084,497</b>	<b>1,296,915</b>	<b>23,084,497</b>	<b>1,296,915</b>
13		<b>(57.00)</b>	<b>(13.68)</b>	<b>(57.00)</b>	<b>(13.68)</b>	<b>(57.00)</b>	<b>(13.68)</b>	<b>(57.00)</b>	<b>(13.68)</b>
14									
15	<b>2. ADULT SERVICES</b>								
16	CLASSIFIED POSITIONS	377,169		377,169		377,169		377,169	
17		(9.00)		(9.00)		(9.00)		(9.00)	
18	OTHER OPERATING EXPENSES	4,976,631		4,976,631		4,976,631		4,976,631	
19	<b>TOTAL 2. ADULT SERVICES</b>	<b>5,353,800</b>		<b>5,353,800</b>		<b>5,353,800</b>		<b>5,353,800</b>	
20		<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
21									
22	<b>3. FAMILY INDEPENDENCE</b>								
23	CLASSIFIED POSITIONS	312,827		312,827		312,827		312,827	
24		(8.00)		(8.00)		(8.00)		(8.00)	
25	OTHER PERSONAL SERVICES	986,228		986,228		986,228		986,228	
26	OTHER OPERATING EXPENSES	10,761,483		10,761,483		10,761,483		10,761,483	
27	CASE SERVICES	73,610		73,610		73,610		73,610	
28	<b>TOTAL 3. FAMILY INDEPENDENCE</b>	<b>12,134,148</b>		<b>12,134,148</b>		<b>12,134,148</b>		<b>12,134,148</b>	
29		<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
30									
31	<b>4. ECONOMIC SERVICES</b>								
32	CLASSIFIED POSITIONS	2,530,518	29,045	2,530,518	29,045	2,530,518	29,045	2,530,518	29,045
33		(76.00)	(0.78)	(76.00)	(0.78)	(76.00)	(0.78)	(76.00)	(0.78)
34	OTHER PERSONAL SERVICES	687,872		687,872		687,872		687,872	

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863
2	<b>TOTAL 4. ECONOMIC SERVICES</b>	<b>8,951,737</b>	<b>1,682,908</b>	<b>8,951,737</b>	<b>1,682,908</b>	<b>8,951,737</b>	<b>1,682,908</b>	<b>8,951,737</b>	<b>1,682,908</b>
3		<b>(76.00)</b>	<b>(0.78)</b>	<b>(76.00)</b>	<b>(0.78)</b>	<b>(76.00)</b>	<b>(0.78)</b>	<b>(76.00)</b>	<b>(0.78)</b>
4									
5	<b>TOTAL E. PROGRAM MANAGEMENT</b>	<b>49,524,182</b>	<b>2,979,823</b>	<b>49,524,182</b>	<b>2,979,823</b>	<b>49,524,182</b>	<b>2,979,823</b>	<b>49,524,182</b>	<b>2,979,823</b>
6		<b>(150.00)</b>	<b>(14.46)</b>	<b>(150.00)</b>	<b>(14.46)</b>	<b>(150.00)</b>	<b>(14.46)</b>	<b>(150.00)</b>	<b>(14.46)</b>
7									
8	<b>TOTAL I. STATE OFFICE</b>	<b>143,123,220</b>	<b>15,316,622</b>	<b>143,123,220</b>	<b>15,316,622</b>	<b>143,123,220</b>	<b>15,316,622</b>	<b>143,123,220</b>	<b>15,316,622</b>
9		<b>(772.91)</b>	<b>(248.09)</b>	<b>(772.91)</b>	<b>(248.09)</b>	<b>(772.91)</b>	<b>(248.09)</b>	<b>(772.91)</b>	<b>(248.09)</b>
10									
11	<b>II. PROGRAMS AND SERVICES</b>								
12	<b>A. CHILD PROTECTIVE SERVICES</b>								
13	<b>1. CASE MANAGEMENT</b>								
14	CLASSIFIED POSITIONS	32,896,874	12,149,706	32,896,874	12,149,706	32,896,874	12,149,706	32,896,874	12,149,706
15		(904.00)	(295.73)	(904.00)	(295.73)	(904.00)	(295.73)	(904.00)	(295.73)
16	NEW POSITION PROGRAM			260,334	260,334	260,334	260,334	260,334	260,334
17	COORDINATOR I			(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
18	NEW POSITION PROGRAM			59,647	59,647	59,647	59,647	59,647	59,647
19	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	NEW POSITION PROGRAM MANAGER			207,867	207,867	207,867	207,867	207,867	207,867
21	I			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
22	NEW POSITION PROGRAM MANAGER			84,309	84,309	84,309	84,309	84,309	84,309
23	III			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	NEW POSITION HUMAN SERVICES			33,070	33,070	33,070	33,070	33,070	33,070
25	SPECIALIST I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
26	NEW POSITION HUMAN SERVICES			4,294,217	4,294,217	4,294,217	4,294,217	4,294,217	4,294,217
27	SPECIALIST II			(121.00)	(121.00)	(121.00)	(121.00)	(121.00)	(121.00)
28	NEW POSITION HUMAN SERVICES			1,407,097	1,407,097	1,407,097	1,407,097	1,407,097	1,407,097
29	COORDINATOR I			(38.00)	(38.00)	(38.00)	(38.00)	(38.00)	(38.00)
30	NEW POSITION HUMAN SERVICES			148,680	148,680	148,680	148,680	148,680	148,680
31	COORDINATOR II			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
32	OTHER PERSONAL SERVICES	351,533	116,386	351,533	116,386	351,533	116,386	351,533	116,386
33	OTHER OPERATING EXPENSES	11,158,598	2,125,003	14,105,636	5,072,041	14,105,636	5,072,041	14,105,636	5,072,041
34	CASE SERVICES	1,500	495	1,500	495	1,500	495	1,500	495





SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>2. FOSTER CASE SERVICES</b>								
2	CASE SERVICES	45,039,393	10,485,156	45,039,393	10,485,156	45,039,393	10,485,156	45,039,393	10,485,156
3	<b>TOTAL 2. FOSTER CASE SERVICES</b>	<b>45,039,393</b>	<b>10,485,156</b>	<b>45,039,393</b>	<b>10,485,156</b>	<b>45,039,393</b>	<b>10,485,156</b>	<b>45,039,393</b>	<b>10,485,156</b>
4									
5									
6	<b>3. EDC CASE SERVICES</b>								
7	CASE SERVICES	19,483,780	13,938,471	19,847,430	14,302,121	19,847,430	14,302,121	19,847,430	14,302,121
8	IMD GROUP HOMES PAYMENTS	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781
9	<b>TOTAL 3. EDC CASE SERVICES</b>	<b>40,160,561</b>	<b>34,615,252</b>	<b>40,524,211</b>	<b>34,978,902</b>	<b>40,524,211</b>	<b>34,978,902</b>	<b>40,524,211</b>	<b>34,978,902</b>
10									
11	<b>TOTAL B. FOSTER CARE</b>	<b>117,017,439</b>	<b>56,295,747</b>	<b>119,870,215</b>	<b>59,148,523</b>	<b>119,870,215</b>	<b>59,148,523</b>	<b>119,870,215</b>	<b>59,148,523</b>
12		<b>(715.21)</b>	<b>(311.38)</b>	<b>(762.21)</b>	<b>(358.38)</b>	<b>(762.21)</b>	<b>(358.38)</b>	<b>(762.21)</b>	<b>(358.38)</b>
13									
14	<b>C. ADOPTIONS</b>								
15	<b>1. ADOPTIONS CASE MANAGEMENT</b>								
16	CLASSIFIED POSITIONS	4,141,159	1,749,519	4,141,159	1,749,519	4,141,159	1,749,519	4,141,159	1,749,519
17		(121.00)	(48.40)	(121.00)	(48.40)	(121.00)	(48.40)	(121.00)	(48.40)
18	OTHER PERSONAL SERVICES	43,672	17,831	43,672	17,831	43,672	17,831	43,672	17,831
19	OTHER OPERATING EXPENSES	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881
20	CASE SERVICES	700	240	700	240	700	240	700	240
21	<b>TOTAL 1. ADOPTIONS CASE MANAGEMENT</b>	<b>5,971,751</b>	<b>2,171,471</b>	<b>5,971,751</b>	<b>2,171,471</b>	<b>5,971,751</b>	<b>2,171,471</b>	<b>5,971,751</b>	<b>2,171,471</b>
22		<b>(121.00)</b>	<b>(48.40)</b>	<b>(121.00)</b>	<b>(48.40)</b>	<b>(121.00)</b>	<b>(48.40)</b>	<b>(121.00)</b>	<b>(48.40)</b>
23									
24	<b>2. ADOPTIONS CASE SERVICES</b>								
25	CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
26	<b>TOTAL 2. ADOPTIONS CASE SERVICES</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>
27									
28									
29	<b>TOTAL C. ADOPTIONS</b>	<b>31,246,872</b>	<b>14,788,190</b>	<b>31,246,872</b>	<b>14,788,190</b>	<b>31,246,872</b>	<b>14,788,190</b>	<b>31,246,872</b>	<b>14,788,190</b>
30		<b>(121.00)</b>	<b>(48.40)</b>	<b>(121.00)</b>	<b>(48.40)</b>	<b>(121.00)</b>	<b>(48.40)</b>	<b>(121.00)</b>	<b>(48.40)</b>
31									
32	<b>D. ADULT PROTECTIVE SERVICES</b>								
33	<b>1. APS CASE MANAGEMENT</b>								
34	CLASSIFIED POSITIONS	2,937,235	53,530	2,937,235	53,530	2,937,235	53,530	2,937,235	53,530

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(88.00)		(88.00)		(88.00)		(88.00)	
2 OTHER PERSONAL SERVICES	26,821		26,821		26,821		26,821	
3 OTHER OPERATING EXPENSES	240,895		240,895		240,895		240,895	
4 <b>TOTAL 1. APS CASE MANAGEMENT</b>	<b>3,204,951</b>	<b>53,530</b>	<b>3,204,951</b>	<b>53,530</b>	<b>3,204,951</b>	<b>53,530</b>	<b>3,204,951</b>	<b>53,530</b>
5	<b>(88.00)</b>		<b>(88.00)</b>		<b>(88.00)</b>		<b>(88.00)</b>	
6								
7 <b>2. APS CASE SERVICES</b>								
8 CASE SERVICES	175,000		175,000		175,000		175,000	
9 CRIMINAL DOMESTIC VIOLENCE-SCCADVASA			500,000	500,000			500,000	500,000
11 <b>TOTAL 2. APS CASE SERVICES</b>	<b>175,000</b>		<b>675,000</b>	<b>500,000</b>	<b>175,000</b>		<b>675,000</b>	<b>500,000</b>
12								
13 <b>TOTAL D. ADULT PROTECTIVE SERVICES</b>	<b>3,379,951</b>	<b>53,530</b>	<b>3,879,951</b>	<b>553,530</b>	<b>3,379,951</b>	<b>53,530</b>	<b>3,879,951</b>	<b>553,530</b>
14	<b>(88.00)</b>		<b>(88.00)</b>		<b>(88.00)</b>		<b>(88.00)</b>	
15								
16 <b>E. EMPLOYMENT AND TRAINING SERVICES</b>								
17 <b>1. CASE MANAGEMENT</b>								
18 CLASSIFIED POSITIONS	11,957,686	627,626	11,957,686	627,626	11,957,686	627,626	11,957,686	627,626
19	(374.00)	(19.44)	(374.00)	(19.44)	(374.00)	(19.44)	(374.00)	(19.44)
20 OTHER PERSONAL SERVICES	1,816,289		1,816,289		1,816,289		1,816,289	
21 OTHER OPERATING EXPENSES	520,390	6,354	520,390	6,354	520,390	6,354	520,390	6,354
22 <b>TOTAL 1. CASE MANAGEMENT</b>	<b>14,294,365</b>	<b>633,980</b>	<b>14,294,365</b>	<b>633,980</b>	<b>14,294,365</b>	<b>633,980</b>	<b>14,294,365</b>	<b>633,980</b>
23	<b>(374.00)</b>	<b>(19.44)</b>	<b>(374.00)</b>	<b>(19.44)</b>	<b>(374.00)</b>	<b>(19.44)</b>	<b>(374.00)</b>	<b>(19.44)</b>
24								
25 <b>2. EMPL &amp; TRNG CASE SERVICES</b>								
26 CASE SERVICES	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
27 <b>TOTAL 2. EMPL &amp; TRNG CASE SERVICES</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>
28								
29								
30 <b>3. TANF CASE SERVICES</b>								
31 CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
32 <b>TOTAL 3. TANF CASE SERVICES</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>
33								
34 <b>TOTAL E. EMPLOYMENT AND</b>	<b>83,863,466</b>	<b>4,262,383</b>	<b>83,863,466</b>	<b>4,262,383</b>	<b>83,863,466</b>	<b>4,262,383</b>	<b>83,863,466</b>	<b>4,262,383</b>

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>TRAINING SERVICES</b>	<b>(374.00)</b>	<b>(19.44)</b>	<b>(374.00)</b>	<b>(19.44)</b>	<b>(374.00)</b>	<b>(19.44)</b>	<b>(374.00)</b>	<b>(19.44)</b>
2									
3	<b>F. CHILD SUPPORT ENFORCEMENT</b>								
4	CLASSIFIED POSITIONS	7,712,120	2,181,145	7,712,120	2,181,145	7,712,120	2,181,145	7,712,120	2,181,145
5		(228.00)	(59.50)	(228.00)	(59.50)	(228.00)	(59.50)	(228.00)	(59.50)
6	OTHER PERSONAL SERVICES	489,162		489,162		489,162		489,162	
7	OTHER OPERATING EXPENSES	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863
8	ALLOC OTHER ENTITIES	6,500		6,500		6,500		6,500	
9	<b>TOTAL F. CHILD SUPPORT</b>	<b>78,657,690</b>	<b>9,116,008</b>	<b>78,657,690</b>	<b>9,116,008</b>	<b>78,657,690</b>	<b>9,116,008</b>	<b>78,657,690</b>	<b>9,116,008</b>
10	<b>ENFORCEMENT</b>	<b>(228.00)</b>	<b>(59.50)</b>	<b>(228.00)</b>	<b>(59.50)</b>	<b>(228.00)</b>	<b>(59.50)</b>	<b>(228.00)</b>	<b>(59.50)</b>
11									
12	<b>G. FOOD STAMP ASSISTANCE PROGRAM</b>								
13	<b>1. ELIGIBILITY</b>								
14	CLASSIFIED POSITIONS	12,689,043	5,940,583	12,689,043	5,940,583	12,689,043	5,940,583	12,689,043	5,940,583
15		(439.00)	(183.00)	(439.00)	(183.00)	(439.00)	(183.00)	(439.00)	(183.00)
16	OTHER PERSONAL SERVICES	1,896,128	36,654	1,896,128	36,654	1,896,128	36,654	1,896,128	36,654
17	OTHER OPERATING EXPENSES	1,507,654	51,652	1,507,654	51,652	2,507,654	1,051,652	2,007,654	551,652
18	<b>TOTAL 1. ELIGIBILITY</b>	<b>16,092,825</b>	<b>6,028,889</b>	<b>16,092,825</b>	<b>6,028,889</b>	<b>17,092,825</b>	<b>7,028,889</b>	<b>16,592,825</b>	<b>6,528,889</b>
19		<b>(439.00)</b>	<b>(183.00)</b>	<b>(439.00)</b>	<b>(183.00)</b>	<b>(439.00)</b>	<b>(183.00)</b>	<b>(439.00)</b>	<b>(183.00)</b>
20									
21	<b>TOTAL G. FOOD STAMP</b>	<b>16,092,825</b>	<b>6,028,889</b>	<b>16,092,825</b>	<b>6,028,889</b>	<b>17,092,825</b>	<b>7,028,889</b>	<b>16,592,825</b>	<b>6,528,889</b>
22	<b>ASSISTANCE PROGRAM</b>	<b>(439.00)</b>	<b>(183.00)</b>	<b>(439.00)</b>	<b>(183.00)</b>	<b>(439.00)</b>	<b>(183.00)</b>	<b>(439.00)</b>	<b>(183.00)</b>
23									
24	<b>H. FAMILY PRESERVATION</b>								
25	CLASSIFIED POSITIONS	79,207		79,207		79,207		79,207	
26		(1.00)		(1.00)		(1.00)		(1.00)	
27	OTHER PERSONAL SERVICES	879,422	7,313	879,422	7,313	879,422	7,313	879,422	7,313
28	OTHER OPERATING EXPENSES	3,674,663	124,090	3,674,663	124,090	3,674,663	124,090	3,674,663	124,090
29	CASE SERVICES	1,783,245		1,783,245		1,783,245		1,783,245	
30	<b>TOTAL H. FAMILY PRESERVATION</b>	<b>6,416,537</b>	<b>131,403</b>	<b>6,416,537</b>	<b>131,403</b>	<b>6,416,537</b>	<b>131,403</b>	<b>6,416,537</b>	<b>131,403</b>
31		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
32									
33	<b>I. HOMEMAKER</b>								
34	CLASSIFIED POSITIONS	1,238,099		1,238,099		1,238,099		1,238,099	

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(69.00)		(69.00)		(69.00)		(69.00)	
2	OTHER OPERATING EXPENSES	276,400	276,400		276,400		276,400	
3	<b>TOTAL I. HOMEMAKER</b>	<b>1,514,499</b>	<b>1,514,499</b>		<b>1,514,499</b>		<b>1,514,499</b>	
4		<b>(69.00)</b>	<b>(69.00)</b>		<b>(69.00)</b>		<b>(69.00)</b>	
5								
6	<b>J. BATTERED SPOUSE</b>							
7	OTHER PERSONAL SERVICES	33,730	33,730		33,730		33,730	
8	OTHER OPERATING EXPENSES	23,875	23,875		23,875		23,875	
9	ALLOC OTHER ENTITIES	3,999,554	3,999,554		3,999,554		3,999,554	
10	AID TO OTHER ENTITIES	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333
11	<b>TOTAL J. BATTERED SPOUSE</b>	<b>5,705,492</b>	<b>1,648,333</b>	<b>5,705,492</b>	<b>1,648,333</b>	<b>5,705,492</b>	<b>1,648,333</b>	<b>5,705,492</b>
12								
13	<b>K. PREGNANCY PREVENTION</b>							
14	CLASSIFIED POSITIONS	91,228	91,228		91,228		91,228	
15		(2.00)	(2.00)		(2.00)		(2.00)	
16	OTHER PERSONAL SERVICES	32,749	32,749		32,749		32,749	
17	OTHER OPERATING EXPENSES	26,200	26,200		26,200		26,200	
18	CONTINUATION OF TEEN	546,972	546,972	546,972	546,972	546,972	546,972	546,972
19	PREGNANCY PREVENTION							
20	<b>TOTAL K. PREGNANCY</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>
21	<b>PREVENTION</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
22								
23	<b>L. FOOD SERVICE</b>							
24	CASE SERVICES	36,036,715	36,036,715		36,036,715		36,036,715	
25	<b>TOTAL L. FOOD SERVICE</b>	<b>36,036,715</b>	<b>36,036,715</b>		<b>36,036,715</b>		<b>36,036,715</b>	
26								
27	<b>M. CHILD CARE</b>							
28	CLASSIFIED POSITIONS	5,041,682	5,041,682		5,041,682		5,041,682	
29		(153.99)	(153.99)		(153.99)		(153.99)	
30	OTHER PERSONAL SERVICES	2,636,821	2,636,821		2,636,821		2,636,821	
31	OTHER OPERATING EXPENSES	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377	14,808,846
32	CASE SERVICES	65,471,307	7,017,437	65,471,307	7,017,437	66,471,307	8,017,437	65,971,307
33	ALLOC PRIVATE SECTOR	450,000	450,000		450,000		450,000	
34	<b>TOTAL M. CHILD CARE</b>	<b>88,408,656</b>	<b>7,033,814</b>	<b>88,408,656</b>	<b>7,033,814</b>	<b>89,408,656</b>	<b>8,033,814</b>	<b>88,908,656</b>

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	(153.99)		(153.99)		(153.99)		(153.99)	
2								
3	<b>518,844,821</b>	<b>115,362,321</b>	<b>533,237,858</b>	<b>129,755,358</b>	<b>534,737,858</b>	<b>131,255,358</b>	<b>534,237,858</b>	<b>130,755,358</b>
4	<b>(3,184.20)</b>	<b>(933.07)</b>	<b>(3,439.20)</b>	<b>(1,188.07)</b>	<b>(3,439.20)</b>	<b>(1,188.07)</b>	<b>(3,439.20)</b>	<b>(1,188.07)</b>
5								
6	<b>III. EMPLOYEE BENEFITS</b>							
7	53,481,716	20,146,349	57,200,803	23,865,436	57,200,803	23,865,436	57,200,803	23,865,436
8	<b>53,481,716</b>	<b>20,146,349</b>	<b>57,200,803</b>	<b>23,865,436</b>	<b>57,200,803</b>	<b>23,865,436</b>	<b>57,200,803</b>	<b>23,865,436</b>
9								
10	<b>715,449,757</b>	<b>150,825,292</b>	<b>733,561,881</b>	<b>168,937,416</b>	<b>735,061,881</b>	<b>170,437,416</b>	<b>734,561,881</b>	<b>169,937,416</b>
11	<b>(3,957.11)</b>	<b>(1,181.16)</b>	<b>(4,212.11)</b>	<b>(1,436.16)</b>	<b>(4,212.11)</b>	<b>(1,436.16)</b>	<b>(4,212.11)</b>	<b>(1,436.16)</b>



SECTION 39  
COMMISSION FOR THE BLIND

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	
2									
3	<b>V. EMPLOYEE BENEFITS</b>								
4	EMPLOYER CONTRIBUTIONS	1,364,756	560,833	1,364,756	560,833	1,364,756	560,833	1,364,756	560,833
5	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,364,756</b>	<b>560,833</b>	<b>1,364,756</b>	<b>560,833</b>	<b>1,364,756</b>	<b>560,833</b>	<b>1,364,756</b>	<b>560,833</b>
6									
7	<b>TOTAL COMMISSION FOR THE</b>	<b>12,334,780</b>	<b>3,498,525</b>	<b>12,566,343</b>	<b>3,498,525</b>	<b>12,566,343</b>	<b>3,498,525</b>	<b>12,566,343</b>	<b>3,498,525</b>
8	<b>BLIND</b>	<b>(106.85)</b>	<b>(33.67)</b>	<b>(106.85)</b>	<b>(33.67)</b>	<b>(106.85)</b>	<b>(33.67)</b>	<b>(106.85)</b>	<b>(33.67)</b>



SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	<b>A. EXECUTIVE DIVISION</b>								
3	EXECUTIVE DIRECTOR	119,850		119,850		137,108		137,108	
4		(1.00)		(1.00)		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS	790,621		790,621		773,363		773,363	
6		(15.00)		(15.00)		(15.00)		(15.00)	
7	OTHER PERSONAL SERVICES	45,596		45,596		45,596		45,596	
8	OTHER OPERATING EXPENSES	647,274		647,274		647,274		647,274	
9	ALLOC MUNICIPALITIES -	400,000		400,000		400,000		400,000	
10	RESTRICTED								
11	ALLOC COUNTIES - RESTRICTED	100,000		100,000		100,000		100,000	
12	ALLOC OTHER STATE AGENCIES	3,700,000		3,700,000		3,700,000		3,700,000	
13	ALLOC OTHER ENTITIES	2,000,000		2,000,000		2,000,000		2,000,000	
14	<b>TOTAL A. EXECUTIVE DIVISION</b>	<b>7,803,341</b>		<b>7,803,341</b>		<b>7,803,341</b>		<b>7,803,341</b>	
15		<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>	
16									
17	<b>B. FINANCE DIVISION</b>								
18	CLASSIFIED POSITIONS	732,138		732,138		732,138		732,138	
19		(10.00)		(10.00)		(10.00)		(10.00)	
20	OTHER PERSONAL SERVICES	40,675		40,675		40,675		40,675	
21	OTHER OPERATING EXPENSES	215,545		215,545		215,545		215,545	
22	<b>TOTAL B. FINANCE DIVISION</b>	<b>988,358</b>		<b>988,358</b>		<b>988,358</b>		<b>988,358</b>	
23		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
24									
25	<b>C. SUPPORT SERVICES</b>								
26	CLASSIFIED POSITIONS	1,107,566		1,107,566		1,107,566		1,107,566	
27		(12.00)		(12.00)		(12.00)		(12.00)	
28	OTHER PERSONAL SERVICES	39,322		39,322		39,322		39,322	
29	OTHER OPERATING EXPENSES	912,360		912,360		912,360		912,360	
30	<b>TOTAL C. SUPPORT SERVICES</b>	<b>2,059,248</b>		<b>2,059,248</b>		<b>2,059,248</b>		<b>2,059,248</b>	
31		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
32									
33	<b>TOTAL I. ADMINISTRATION</b>	<b>10,850,947</b>		<b>10,850,947</b>		<b>10,850,947</b>		<b>10,850,947</b>	
34		<b>(38.00)</b>		<b>(38.00)</b>		<b>(38.00)</b>		<b>(38.00)</b>	

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1								
2	<b>II. HOUSING PROGRAMS</b>							
3	<b>A. CONTRACT ADMIN &amp; COMPLIANCE</b>							
4	CLASSIFIED POSITIONS	1,442,877	1,387,877		1,387,877		1,387,877	
5		(27.00)	(27.00)		(27.00)		(27.00)	
6	OTHER PERSONAL SERVICES	147,264	147,264		147,264		147,264	
7	OTHER OPERATING EXPENSES	593,295	593,295		593,295		593,295	
8	CASE SERVICES	129,100,000	129,100,000		129,100,000		129,100,000	
9	<b>TOTAL A. CONTRACT ADMIN &amp; COMPLIANCE</b>	<b>131,283,436</b>	<b>131,228,436</b>		<b>131,228,436</b>		<b>131,228,436</b>	
10		<b>(27.00)</b>	<b>(27.00)</b>		<b>(27.00)</b>		<b>(27.00)</b>	
11								
12	<b>B. RENTAL ASSISTANCE</b>							
13	CLASSIFIED POSITIONS	747,857	772,857		772,857		772,857	
14		(17.00)	(17.00)		(17.00)		(17.00)	
15	OTHER PERSONAL SERVICES	28,644	28,644		28,644		28,644	
16	OTHER OPERATING EXPENSES	1,051,060	1,051,060		1,051,060		1,051,060	
17	CASE SERVICES	11,500,000	11,500,000		11,500,000		11,500,000	
18	<b>TOTAL B. RENTAL ASSISTANCE</b>	<b>13,327,561</b>	<b>13,352,561</b>		<b>13,352,561</b>		<b>13,352,561</b>	
19		<b>(17.00)</b>	<b>(17.00)</b>		<b>(17.00)</b>		<b>(17.00)</b>	
20								
21	<b>C. HOUSING INITIATIVES</b>							
22	CLASSIFIED POSITIONS	943,844	918,844		918,844		918,844	
23		(16.00)	(16.00)		(16.00)		(16.00)	
24	OTHER PERSONAL SERVICES	56,143	56,143		56,143		56,143	
25	OTHER OPERATING EXPENSES	934,349	1,074,349		1,074,349		1,074,349	
26	ALLOC MUNICIPALITIES -	1,700,000	1,700,000		1,700,000		1,700,000	
27	RESTRICTED							
28	ALLOC COUNTIES - RESTRICTED	600,000	600,000		600,000		600,000	
29	ALLOC OTHER STATE AGENCIES	1,500,000	1,500,000		1,500,000		1,500,000	
30	ALLOC OTHER ENTITIES	13,624,153	16,324,153		16,324,153		16,324,153	
31	<b>TOTAL C. HOUSING INITIATIVES</b>	<b>19,358,489</b>	<b>22,173,489</b>		<b>22,173,489</b>		<b>22,173,489</b>	
32		<b>(16.00)</b>	<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>	
33								
34	<b>D. HOUSING CREDIT</b>							

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	368,971		388,971		388,971		388,971	
2		(4.00)		(4.00)		(4.00)		(4.00)	
3	OTHER PERSONAL SERVICES	18,332		18,332		18,332		18,332	
4	OTHER OPERATING EXPENSES	355,485		355,485		355,485		355,485	
5	<b>TOTAL D. HOUSING CREDIT</b>	<b>742,788</b>		<b>762,788</b>		<b>762,788</b>		<b>762,788</b>	
6		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
7									
8	<b>TOTAL II. HOUSING PROGRAMS</b>	<b>164,712,274</b>		<b>167,517,274</b>		<b>167,517,274</b>		<b>167,517,274</b>	
9		<b>(64.00)</b>		<b>(64.00)</b>		<b>(64.00)</b>		<b>(64.00)</b>	
10									
11	<b>III. HOMEOWNERSHIP PROGRAMS</b>								
12	<b>A. MORTGAGE PRODUCTION</b>								
13	CLASSIFIED POSITIONS	473,771		523,771		523,771		523,771	
14		(7.00)		(7.00)		(7.00)		(7.00)	
15	OTHER PERSONAL SERVICES	45,831		45,831		45,831		45,831	
16	OTHER OPERATING EXPENSES	779,838		779,838		779,838		779,838	
17	ALLOC OTHER ENTITIES	625,902		625,902		625,902		625,902	
18	<b>TOTAL A. MORTGAGE PRODUCTION</b>	<b>1,925,342</b>		<b>1,975,342</b>		<b>1,975,342</b>		<b>1,975,342</b>	
19		<b>(7.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
20									
21	<b>B. MORTGAGE SERVICING</b>								
22	CLASSIFIED POSITIONS	1,032,146		1,132,146		1,132,146		1,132,146	
23		(21.00)		(21.00)		(21.00)		(21.00)	
24	OTHER PERSONAL SERVICES	22,364		22,364		22,364		22,364	
25	OTHER OPERATING EXPENSES	952,417		952,417		952,417		952,417	
26	<b>TOTAL B. MORTGAGE SERVICING</b>	<b>2,006,927</b>		<b>2,106,927</b>		<b>2,106,927</b>		<b>2,106,927</b>	
27		<b>(21.00)</b>		<b>(21.00)</b>		<b>(21.00)</b>		<b>(21.00)</b>	
28									
29	<b>TOTAL III. HOMEOWNERSHIP PROGRAMS</b>	<b>3,932,269</b>		<b>4,082,269</b>		<b>4,082,269</b>		<b>4,082,269</b>	
30		<b>(28.00)</b>		<b>(28.00)</b>		<b>(28.00)</b>		<b>(28.00)</b>	
31									
32	<b>IV. EMPLOYEE BENEFITS</b>								
33	EMPLOYER CONTRIBUTIONS	2,576,177		3,001,177		3,001,177		3,001,177	
34	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,576,177</b>		<b>3,001,177</b>		<b>3,001,177</b>		<b>3,001,177</b>	

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1								
2	<b>TOTAL HOUSING FINANCE &amp;</b>	<b>182,071,667</b>	<b>185,451,667</b>		<b>185,451,667</b>		<b>185,451,667</b>	
3	<b>DEVELOPMENT AUTHORITY</b>	<b>(130.00)</b>	<b>(130.00)</b>		<b>(130.00)</b>		<b>(130.00)</b>	

SECTION 43  
FORESTRY COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	STATE FORESTER	120,327	120,327	125,140	125,140	125,140	125,140	125,140	125,140
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	554,749	554,749	549,936	549,936	549,936	549,936	549,936	549,936
5		(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)
6	UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
9	OTHER OPERATING EXPENSES	141,520	141,520	141,520	141,520	141,520	141,520	141,520	141,520
10	<b>TOTAL I. ADMINISTRATION</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>
11		<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>
12									
13	<b>II. FOREST PROTECTION AND DEVELOPMENT</b>								
14	CLASSIFIED POSITIONS	10,346,388	8,685,870	10,346,388	8,685,870	10,611,388	8,950,870	10,346,388	8,685,870
15		(313.55)	(276.25)	(313.55)	(276.25)	(313.55)	(276.25)	(313.55)	(276.25)
16	NEW POSITION PROGRAM					101,000	101,000		
17	COORDINATOR II					(2.00)	(2.00)		
18	NEW POSITION FORESTER					168,000	168,000	168,000	168,000
19	SUPERVISOR II					(3.00)	(3.00)	(3.00)	(3.00)
20	OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000	353,000	175,000
21	OTHER OPERATING EXPENSES	8,396,777	1,766,210	8,396,777	1,766,210	8,696,777	2,066,210	8,456,777	1,826,210
22	ALLOC MUNICIPALITIES -	30,000		30,000		30,000		30,000	
23	RESTRICTED								
24	ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000		47,000	
25	ALLOC OTHER ENTITIES	183,475		183,475		183,475		183,475	
26	ALLOC PRIVATE SECTOR -	545,000		545,000		545,000		545,000	
27	REPORTABLE								
28	FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
29	<b>TOTAL II. FOREST PROTECTION</b>	<b>20,901,640</b>	<b>10,827,080</b>	<b>20,901,640</b>	<b>10,827,080</b>	<b>21,735,640</b>	<b>11,661,080</b>	<b>21,129,640</b>	<b>11,055,080</b>
30	<b>AND DEVELOPMENT</b>	<b>(313.55)</b>	<b>(276.25)</b>	<b>(313.55)</b>	<b>(276.25)</b>	<b>(318.55)</b>	<b>(281.25)</b>	<b>(316.55)</b>	<b>(279.25)</b>
31									
32	<b>III. STATE FORESTS</b>								
33	CLASSIFIED POSITIONS	1,080,000		1,080,000		1,080,000		1,080,000	
34		(28.60)		(28.60)		(28.60)		(28.60)	

SECTION 43  
FORESTRY COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	50,000		50,000		50,000		50,000	
2	OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713		1,047,713	
3	ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000		1,095,000	
4	<b>TOTAL III. STATE FORESTS</b>	<b>3,272,713</b>		<b>3,272,713</b>		<b>3,272,713</b>		<b>3,272,713</b>	
5		<b>(28.60)</b>		<b>(28.60)</b>		<b>(28.60)</b>		<b>(28.60)</b>	
6									
7	<b>IV. EDUCATION</b>								
8	CLASSIFIED POSITIONS	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
9		(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)
10	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
11	OTHER OPERATING EXPENSES	29,925	29,925	29,925	29,925	29,925	29,925	29,925	29,925
12	<b>TOTAL IV. EDUCATION</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>
13		<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>
14									
15	<b>V. EMPLOYEE BENEFITS</b>								
16	EMPLOYER CONTRIBUTIONS	5,477,026	4,382,026	5,477,026	4,382,026	5,622,026	4,527,026	5,549,026	4,454,026
17	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>5,477,026</b>	<b>4,382,026</b>	<b>5,477,026</b>	<b>4,382,026</b>	<b>5,622,026</b>	<b>4,527,026</b>	<b>5,549,026</b>	<b>4,454,026</b>
18									
19	<b>TOTAL FORESTRY COMMISSION</b>	<b>30,790,900</b>	<b>16,348,627</b>	<b>30,790,900</b>	<b>16,348,627</b>	<b>31,769,900</b>	<b>17,327,627</b>	<b>31,090,900</b>	<b>16,648,627</b>
20		<b>(362.55)</b>	<b>(296.65)</b>	<b>(362.55)</b>	<b>(296.65)</b>	<b>(367.55)</b>	<b>(301.65)</b>	<b>(365.55)</b>	<b>(299.65)</b>

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. ADMINISTRATIVE SERVICES</b>								
2 COMMISSIONER OF AGRICULTURE	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	723,076	723,076	723,076	723,076	723,076	723,076	723,076	723,076
5	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
6 OTHER OPERATING EXPENSES	193,272	103,272	193,272	103,272	193,272	103,272	193,272	103,272
7 <b>TOTAL I. ADMINISTRATIVE</b>	<b>1,008,355</b>	<b>918,355</b>	<b>1,008,355</b>	<b>918,355</b>	<b>1,008,355</b>	<b>918,355</b>	<b>1,008,355</b>	<b>918,355</b>
8 <b>SERVICES</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>
9								
<b>10 II. CONSUMER PROTECTION</b>								
11 CLASSIFIED POSITIONS	1,922,105	1,064,587	1,953,692	1,814,587	1,953,692	1,064,587	1,953,692	1,814,587
12	(55.00)	(27.00)	(55.00)	(39.00)	(55.00)	(27.00)	(55.00)	(39.00)
13 OTHER PERSONAL SERVICES	19,035		19,035		19,035		19,035	
14 OTHER OPERATING EXPENSES	1,329,460	694,913	2,829,460	694,913	2,829,460	694,913	2,829,460	694,913
15 <b>TOTAL II. CONSUMER</b>	<b>3,270,600</b>	<b>1,759,500</b>	<b>4,802,187</b>	<b>2,509,500</b>	<b>4,802,187</b>	<b>1,759,500</b>	<b>4,802,187</b>	<b>2,509,500</b>
16 <b>PROTECTION</b>	<b>(55.00)</b>	<b>(27.00)</b>	<b>(55.00)</b>	<b>(39.00)</b>	<b>(55.00)</b>	<b>(27.00)</b>	<b>(55.00)</b>	<b>(39.00)</b>
17								
<b>18 III. MARKETING SERVICES</b>								
<b>19 A. MARKETING &amp; PROMOTIONS</b>								
20 CLASSIFIED POSITIONS	525,025	480,025	525,025	480,025	525,025	480,025	525,025	480,025
21	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
22 OTHER OPERATING EXPENSES	3,907,345	2,913,341	4,907,345	3,913,341	4,907,345	3,913,341	4,907,345	3,913,341
23 RENEWABLE ENERGY	350,000							
24 AGRIBUSINESS	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
25 AGRIBUSINESS GRANTS			1,500,000	1,500,000	1	1	1,250,000	1,250,000
26 <b>TOTAL A. MARKETING &amp;</b>	<b>5,532,370</b>	<b>4,143,366</b>	<b>7,682,370</b>	<b>6,643,366</b>	<b>6,182,371</b>	<b>5,143,367</b>	<b>7,432,370</b>	<b>6,393,366</b>
27 <b>PROMOTIONS</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>
28								
<b>29 B. COMMODITY BOARDS</b>								
30 CLASSIFIED POSITIONS	39,320		39,320		39,320		39,320	
31	(3.00)		(3.00)		(3.00)		(3.00)	
32 OTHER PERSONAL SERVICES	50,280		50,280		50,280		50,280	
33 OTHER OPERATING EXPENSES	1,759,680		1,759,680		1,759,680		1,759,680	
34 <b>TOTAL B. COMMODITY BOARDS</b>	<b>1,849,280</b>		<b>1,849,280</b>		<b>1,849,280</b>		<b>1,849,280</b>	

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
2								
3	<b>C. MARKET SERVICES</b>							
4	CLASSIFIED POSITIONS	252,000	265,242		265,242		265,242	
5		(19.12)	(19.12)		(19.12)		(19.12)	
6	OTHER PERSONAL SERVICES	64,500	64,500		64,500		64,500	
7	OTHER OPERATING EXPENSES	877,900	300,000	877,900	300,000	877,900	300,000	300,000
8	<b>TOTAL C. MARKET SERVICES</b>	<b>1,194,400</b>	<b>300,000</b>	<b>1,207,642</b>	<b>300,000</b>	<b>1,207,642</b>	<b>300,000</b>	<b>1,207,642</b>
9		<b>(19.12)</b>	<b>(19.12)</b>		<b>(19.12)</b>		<b>(19.12)</b>	
10								
11	<b>D. INSPECTION SERVICES</b>							
12	CLASSIFIED POSITIONS	960,000	1,337,963		1,337,963		1,337,963	
13		(25.37)	(25.37)		(25.37)		(25.37)	
14	OTHER PERSONAL SERVICES	250,000	250,000		250,000		250,000	
15	OTHER OPERATING EXPENSES	921,200	921,200		921,200		921,200	
16	<b>TOTAL D. INSPECTION SERVICES</b>	<b>2,131,200</b>	<b>2,509,163</b>	<b>2,509,163</b>	<b>2,509,163</b>	<b>2,509,163</b>	<b>2,509,163</b>	<b>2,509,163</b>
17		<b>(25.37)</b>	<b>(25.37)</b>		<b>(25.37)</b>		<b>(25.37)</b>	
18								
19	<b>E. MARKET BULLETIN</b>							
20	CLASSIFIED POSITIONS	48,000	50,230		50,230		50,230	
21		(4.00)	(4.00)		(4.00)		(4.00)	
22	OTHER OPERATING EXPENSES	111,500	111,500		111,500		111,500	
23	<b>TOTAL E. MARKET BULLETIN</b>	<b>159,500</b>	<b>161,730</b>	<b>161,730</b>	<b>161,730</b>	<b>161,730</b>	<b>161,730</b>	<b>161,730</b>
24		<b>(4.00)</b>	<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
25								
26	<b>TOTAL III. MARKETING SERVICES</b>	<b>10,866,750</b>	<b>4,443,366</b>	<b>13,410,185</b>	<b>6,943,366</b>	<b>11,910,186</b>	<b>5,443,367</b>	<b>13,160,185</b>
27		<b>(68.00)</b>	<b>(16.51)</b>	<b>(68.00)</b>	<b>(16.51)</b>	<b>(68.00)</b>	<b>(16.51)</b>	<b>(68.00)</b>
28								
29	<b>IV. EMPLOYEE BENEFITS</b>							
30	EMPLOYER CONTRIBUTIONS	1,940,858	852,512	1,954,936	1,202,512	1,954,936	852,512	1,954,936
31	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,940,858</b>	<b>852,512</b>	<b>1,954,936</b>	<b>1,202,512</b>	<b>1,954,936</b>	<b>852,512</b>	<b>1,954,936</b>
32								
33	<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>17,086,563</b>	<b>7,973,733</b>	<b>21,175,663</b>	<b>11,573,733</b>	<b>19,675,664</b>	<b>8,973,734</b>	<b>20,925,663</b>
34		<b>(138.00)</b>	<b>(58.51)</b>	<b>(138.00)</b>	<b>(70.51)</b>	<b>(138.00)</b>	<b>(58.51)</b>	<b>(138.00)</b>



SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. REGULATORY &amp; PUBLIC SERVICE</b>								
2	<b>A. REGULATORY &amp; PUB SERV-GEN</b>								
3	CLASSIFIED POSITIONS	2,046,153	317,726	2,046,153	317,726	2,046,153	317,726	2,046,153	317,726
4		(51.00)	(13.00)	(51.00)	(13.00)	(51.00)	(13.00)	(51.00)	(13.00)
5	NEW POSITION FISCAL			34,000		34,000		34,000	
6	TECHNICIAN II			(1.00)		(1.00)		(1.00)	
7	NEW POSITION INVESTIGATOR IV			47,500		47,500		47,500	
8				(1.00)		(1.00)		(1.00)	
9	UNCLASSIFIED POSITIONS	742,274	204,905	742,274	204,905	742,274	204,905	742,274	204,905
10		(5.42)	(3.42)	(5.42)	(3.42)	(5.42)	(3.42)	(5.42)	(3.42)
11	OTHER PERSONAL SERVICES	389,204		389,204		389,204		389,204	
12	OTHER OPERATING EXPENSES	1,698,469		1,737,384		1,737,384		1,737,384	
13	<b>TOTAL A. REGULATORY &amp; PUB</b>	<b>4,876,100</b>	<b>522,631</b>	<b>4,996,515</b>	<b>522,631</b>	<b>4,996,515</b>	<b>522,631</b>	<b>4,996,515</b>	<b>522,631</b>
14	<b>SERV-GEN</b>	<b>(56.42)</b>	<b>(16.42)</b>	<b>(58.42)</b>	<b>(16.42)</b>	<b>(58.42)</b>	<b>(16.42)</b>	<b>(58.42)</b>	<b>(16.42)</b>
15									
16	<b>B. REGULATORY &amp; PUB SERV-REST</b>								
17	CLASSIFIED POSITIONS	308,881		308,881		308,881		308,881	
18		(10.00)		(10.00)		(10.00)		(10.00)	
19	UNCLASSIFIED POSITIONS	18,500		18,500		18,500		18,500	
20	OTHER PERSONAL SERVICES	221,800		221,800		221,800		221,800	
21	OTHER OPERATING EXPENSES	404,068		404,068		404,068		404,068	
22	<b>TOTAL B. REGULATORY &amp; PUB</b>	<b>953,249</b>		<b>953,249</b>		<b>953,249</b>		<b>953,249</b>	
23	<b>SERV-REST</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
24									
25	<b>TOTAL I. REGULATORY &amp;</b>	<b>5,829,349</b>	<b>522,631</b>	<b>5,949,764</b>	<b>522,631</b>	<b>5,949,764</b>	<b>522,631</b>	<b>5,949,764</b>	<b>522,631</b>
26	<b>PUBLIC SERVICE</b>	<b>(66.42)</b>	<b>(16.42)</b>	<b>(68.42)</b>	<b>(16.42)</b>	<b>(68.42)</b>	<b>(16.42)</b>	<b>(68.42)</b>	<b>(16.42)</b>
27									
28	<b>II. LIVESTOCK - POULTRY HEALTH</b>								
29	<b>A. LIVESTOCK - POULTRY HLTH-GEN</b>								
30	CLASSIFIED POSITIONS	1,337,136	1,215,280	1,337,136	1,215,280	1,337,136	1,215,280	1,337,136	1,215,280
31		(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)
32	NEW POSITION LABORATORY			45,000		45,000		45,000	
33	TECHNOLOGIST III			(1.00)		(1.00)		(1.00)	
34	UNCLASSIFIED POSITIONS	1,034,470	984,470	1,034,470	984,470	1,034,470	984,470	1,034,470	984,470



SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	4,581,280	3,495,256	4,581,280	3,495,256	4,581,280	3,495,256	4,581,280	3,495,256
2		(164.04)	(93.54)	(164.04)	(93.54)	(164.04)	(93.54)	(164.04)	(93.54)
3	NEW POSITION PROGRAM			91,108	91,108	152,500	152,500	152,500	152,500
4	ASSISTANT			(8.00)	(8.00)	(12.00)	(12.00)	(12.00)	(12.00)
5	UNCLASSIFIED POSITIONS	12,217,406	7,544,226	12,217,406	7,544,226	12,217,406	7,544,226	12,217,406	7,544,226
6		(209.90)	(130.64)	(209.90)	(130.64)	(209.90)	(130.64)	(209.90)	(130.64)
7	NEW POSITION ASSISTANT			163,994	163,994	220,050	220,050	220,050	220,050
8	PROFESSOR			(2.00)	(2.00)	(3.00)	(3.00)	(3.00)	(3.00)
9	NEW POSITION EXTENSION					62,500	62,500	62,500	62,500
10	ASSOCIATE					(1.00)	(1.00)	(1.00)	(1.00)
11	NEW POSITION EXTENSION AGENT					190,000	190,000	190,000	190,000
12						(4.00)	(4.00)	(4.00)	(4.00)
13	OTHER PERSONAL SERVICES	4,378,949	344,988	4,378,949	344,988	4,378,949	344,988	4,378,949	344,988
14	OTHER OPERATING EXPENSES	7,312,574	754,590	7,937,574	1,129,590	7,917,574	1,109,590	7,917,574	1,109,590
15	<b>TOTAL IV. COOPERATIVE</b>	<b>28,490,209</b>	<b>12,139,060</b>	<b>29,370,311</b>	<b>12,769,162</b>	<b>29,720,259</b>	<b>13,119,110</b>	<b>29,720,259</b>	<b>13,119,110</b>
16	<b>EXTENSION SERV</b>	<b>(373.94)</b>	<b>(224.18)</b>	<b>(383.94)</b>	<b>(234.18)</b>	<b>(393.94)</b>	<b>(244.18)</b>	<b>(393.94)</b>	<b>(244.18)</b>
17									
18	<b>V. EMPLOYEE BENEFITS</b>								
19	EMPLOYER CONTRIBUTIONS	16,059,559	10,186,430	16,289,042	10,281,328	16,414,094	10,406,380	16,414,094	10,406,380
20	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>16,059,559</b>	<b>10,186,430</b>	<b>16,289,042</b>	<b>10,281,328</b>	<b>16,414,094</b>	<b>10,406,380</b>	<b>16,414,094</b>	<b>10,406,380</b>
21									
22	<b>TOTAL CLEMSON UNIVERSITY -</b>	<b>77,676,406</b>	<b>37,755,838</b>	<b>79,726,406</b>	<b>39,055,838</b>	<b>80,726,406</b>	<b>40,055,838</b>	<b>80,726,406</b>	<b>40,055,838</b>
23	<b>PUBLIC SERVICE ACTIVITIES</b>	<b>(758.75)</b>	<b>(470.53)</b>	<b>(775.75)</b>	<b>(480.53)</b>	<b>(785.75)</b>	<b>(490.53)</b>	<b>(785.75)</b>	<b>(490.53)</b>

SECTION 46  
SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. ADMINISTRATION</b>								
2 CLASSIFIED POSITIONS	87,523	52,555	87,523	52,555	87,523	52,555	87,523	52,555
3	(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)
4 UNCLASSIFIED POSITIONS	383,013	131,013	383,013	131,013	383,013	131,013	383,013	131,013
5	(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)
6 OTHER PERSONAL SERVICES	73,787		73,787		73,787		73,787	
7 OTHER OPERATING EXPENSES	504,635	95,106	504,635	95,106	504,635	95,106	504,635	95,106
<b>8 TOTAL I. ADMINISTRATION</b>	<b>1,048,958</b>	<b>278,674</b>	<b>1,048,958</b>	<b>278,674</b>	<b>1,048,958</b>	<b>278,674</b>	<b>1,048,958</b>	<b>278,674</b>
9	<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>
10								
<b>11 II. RESEARCH &amp; EXTENSION</b>								
12 CLASSIFIED POSITIONS	763,801	83,076	763,801	83,076	763,801	83,076	763,801	83,076
13	(12.00)	(1.00)	(12.00)	(1.00)	(12.00)	(1.00)	(12.00)	(1.00)
14 UNCLASSIFIED POSITIONS	814,733	309,226	814,733	309,226	814,733	309,226	814,733	309,226
15	(28.00)	(5.00)	(28.00)	(5.00)	(28.00)	(5.00)	(28.00)	(5.00)
16 OTHER PERSONAL SERVICES	350,143		350,143		350,143		350,143	
17 OTHER OPERATING EXPENSES	3,648,019	2,223,644	3,648,019	2,223,644	4,497,360	3,072,985	4,497,360	3,072,985
<b>18 TOTAL II. RESEARCH &amp;</b>	<b>5,576,696</b>	<b>2,615,946</b>	<b>5,576,696</b>	<b>2,615,946</b>	<b>6,426,037</b>	<b>3,465,287</b>	<b>6,426,037</b>	<b>3,465,287</b>
<b>19 EXTENSION</b>	<b>(40.00)</b>	<b>(6.00)</b>	<b>(40.00)</b>	<b>(6.00)</b>	<b>(40.00)</b>	<b>(6.00)</b>	<b>(40.00)</b>	<b>(6.00)</b>
20								
<b>21 III. EMPLOYEE BENEFITS</b>								
22 EMPLOYER CONTRIBUTIONS	985,229	542,522	985,229	542,522	985,229	542,522	985,229	542,522
<b>23 TOTAL III. EMPLOYEE BENEFITS</b>	<b>985,229</b>	<b>542,522</b>	<b>985,229</b>	<b>542,522</b>	<b>985,229</b>	<b>542,522</b>	<b>985,229</b>	<b>542,522</b>
24								
<b>25 TOTAL SOUTH CAROLINA STATE</b>	<b>7,610,883</b>	<b>3,437,142</b>	<b>7,610,883</b>	<b>3,437,142</b>	<b>8,460,224</b>	<b>4,286,483</b>	<b>8,460,224</b>	<b>4,286,483</b>
<b>26 UNIVERSITY - PUBLIC SERVICE</b>	<b>(49.00)</b>	<b>(9.00)</b>	<b>(49.00)</b>	<b>(9.00)</b>	<b>(49.00)</b>	<b>(9.00)</b>	<b>(49.00)</b>	<b>(9.00)</b>

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. ADMINISTRATION</b>								
2 EXECUTIVE DIRECTOR	134,098	134,098	135,072	135,072	135,072	135,072	135,072	135,072
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,492,654	1,444,499	2,291,680	1,034,995	2,291,680	1,034,995	2,291,680	1,034,995
5	(42.17)	(23.50)	(43.17)	(23.50)	(43.17)	(23.50)	(43.17)	(23.50)
6 NEW POSITION ADMINISTRATIVE			-				-	
7 ASSISTANT I			(1.00)				(1.00)	
8 NEW POSITION ACCOUNTING/FIS					-		-	
9 ANALYST II					(1.00)		(1.00)	
10 NEW POSITION GRANTS					-		-	
11 ADMINISTRATOR II					(1.00)		(1.00)	
12 UNCLASSIFIED POSITIONS	189,011	92,490	189,011	92,490	189,011	92,490	189,011	92,490
13	(1.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
14 OTHER PERSONAL SERVICES	33,811		33,811		33,811		33,811	
15 OTHER OPERATING EXPENSES	327,742	60,956	327,742	60,956	327,742	60,956	327,742	60,956
16 ALLOC OTHER ENTITIES	50,000		50,000		50,000		50,000	
17 <b>TOTAL I. ADMINISTRATION</b>	<b>3,227,316</b>	<b>1,732,043</b>	<b>3,027,316</b>	<b>1,323,513</b>	<b>3,027,316</b>	<b>1,323,513</b>	<b>3,027,316</b>	<b>1,323,513</b>
18	<b>(44.17)</b>	<b>(25.50)</b>	<b>(47.17)</b>	<b>(25.50)</b>	<b>(48.17)</b>	<b>(25.50)</b>	<b>(49.17)</b>	<b>(25.50)</b>
19								
20 <b>II. PROGRAMS AND SERVICES</b>								
21 <b>A. CONSERVATION EDUCATION</b>								
22 <b>1. OUTREACH PROGRAMS</b>								
23 CLASSIFIED POSITIONS	624,940	569,099	624,940	569,099	624,940	569,099	624,940	569,099
24	(18.10)	(12.60)	(18.10)	(12.60)	(18.10)	(12.60)	(18.10)	(12.60)
25 NEW POSITION PUBLIC			-		-		-	
26 INFORMATION COORDINATOR II			(1.00)	(1.00)			(1.00)	(1.00)
27 UNCLASSIFIED POSITIONS	92,266		92,266		92,266		92,266	
28	(1.00)							
29 OTHER OPERATING EXPENSES	687,500	650,500	289,250	250,500	289,250	250,500	289,250	250,500
30 <b>TOTAL 1. OUTREACH PROGRAMS</b>	<b>1,404,706</b>	<b>1,219,599</b>	<b>1,006,456</b>	<b>819,599</b>	<b>1,006,456</b>	<b>819,599</b>	<b>1,006,456</b>	<b>819,599</b>
31	<b>(19.10)</b>	<b>(12.60)</b>	<b>(19.10)</b>	<b>(13.60)</b>	<b>(18.10)</b>	<b>(12.60)</b>	<b>(19.10)</b>	<b>(13.60)</b>
32								
33 <b>2. MAGAZINE</b>								
34 CLASSIFIED POSITIONS	268,379		268,379		268,379		268,379	

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	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(4.15)		(4.15)		(4.15)		(4.15)	
2	OTHER OPERATING EXPENSES	608,507	608,507		608,507		608,507	
3	<b>TOTAL 2. MAGAZINE</b>	<b>876,886</b>	<b>876,886</b>		<b>876,886</b>		<b>876,886</b>	
4		<b>(4.15)</b>	<b>(4.15)</b>		<b>(4.15)</b>		<b>(4.15)</b>	
5								
6	<b>3. WEB SVCS &amp; TECHNOL. DEVEL.</b>							
7	CLASSIFIED POSITIONS	1,270,718	555,972	1,444,098	729,352	1,444,098	729,352	1,444,098
8		(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)	(20.18)
9	OTHER OPERATING EXPENSES	1,524,225	335,615	1,662,395	335,615	1,662,395	335,615	1,662,395
10	<b>TOTAL 3. WEB SVCS &amp;</b>	<b>2,794,943</b>	<b>891,587</b>	<b>3,106,493</b>	<b>1,064,967</b>	<b>3,106,493</b>	<b>1,064,967</b>	<b>3,106,493</b>
11	<b>TECHNOL. DEVEL.</b>	<b>(20.18)</b>	<b>(12.83)</b>	<b>(20.18)</b>	<b>(12.83)</b>	<b>(20.18)</b>	<b>(12.83)</b>	<b>(20.18)</b>
12								
13	<b>TOTAL A. CONSERVATION</b>	<b>5,076,535</b>	<b>2,111,186</b>	<b>4,989,835</b>	<b>1,884,566</b>	<b>4,989,835</b>	<b>1,884,566</b>	<b>4,989,835</b>
14	<b>EDUCATION</b>	<b>(43.43)</b>	<b>(25.43)</b>	<b>(43.43)</b>	<b>(26.43)</b>	<b>(42.43)</b>	<b>(25.43)</b>	<b>(43.43)</b>
15								
16	<b>B. TITLING &amp; LICENSING SERVICES</b>							
17	<b>1. BOAT TITLING &amp; REGISTRATION</b>							
18	CLASSIFIED POSITIONS	844,327		844,327		844,327		844,327
19		(25.00)		(25.00)		(25.00)		(25.00)
20	NEW POSITION ADMINISTRATIVE					-		-
21	SPECIALIST I					(1.00)		(1.00)
22	NEW POSITION ADMINISTRATIVE					-		-
23	ASSISTANT I					(1.00)		(1.00)
24	OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000
25	OTHER OPERATING EXPENSES	341,600		316,600		316,600		316,600
26	<b>TOTAL 1. BOAT TITLING &amp;</b>	<b>1,245,927</b>		<b>1,220,927</b>		<b>1,220,927</b>		<b>1,220,927</b>
27	<b>REGISTRATION</b>	<b>(25.00)</b>		<b>(25.00)</b>		<b>(27.00)</b>		<b>(27.00)</b>
28								
29	<b>2. FISHING &amp; HUNTING LICENSES</b>							
30	CLASSIFIED POSITIONS	269,771		269,771		269,771		269,771
31		(7.60)		(6.60)		(6.60)		(6.60)
32	NEW POSITION ADMINISTRATIVE					-		-
33	ASSISTANT I					(1.00)		(1.00)
34	OTHER PERSONAL SERVICES	44,887		44,887		44,887		44,887



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DEPARTMENT OF NATURAL RESOURCES

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>D. WILDLIFE &amp; FRESHWATER FISHERIES</b>								
2	<b>1. WILDLIFE-REGIONAL OPERATIONS</b>								
3	CLASSIFIED POSITIONS	3,653,713	75,269	2,572,336	75,269	2,572,336	75,269	2,572,336	75,269
4		(98.95)	(5.00)	(98.95)	(5.00)	(98.95)	(5.00)	(98.95)	(5.00)
5	NEW POSITION WILDLIFE					48,622	48,622		
6	BIOLOGIST IV					(1.00)	(1.00)		
7	UNCLASSIFIED POSITIONS	94,686		102,507		102,507		102,507	
8		(1.00)		(1.00)		(1.00)		(1.00)	
9	OTHER PERSONAL SERVICES	710,442		531,040		531,040		531,040	
10	OTHER OPERATING EXPENSES	8,182,136	74,398	11,419,949	74,398	11,419,949	74,398	11,419,949	74,398
11	<b>TOTAL 1. WILDLIFE-REGIONAL</b>	<b>12,640,977</b>	<b>149,667</b>	<b>14,625,832</b>	<b>149,667</b>	<b>14,674,454</b>	<b>198,289</b>	<b>14,625,832</b>	<b>149,667</b>
12	<b>OPERATIONS</b>	<b>(99.95)</b>	<b>(5.00)</b>	<b>(99.95)</b>	<b>(5.00)</b>	<b>(100.95)</b>	<b>(6.00)</b>	<b>(99.95)</b>	<b>(5.00)</b>
13									
14	<b>2. WILDLIFE-STATEWIDE OPERATIONS</b>								
15	CLASSIFIED POSITIONS	572,173		560,000		560,000		560,000	
16		(15.00)		(16.00)		(16.00)		(16.00)	
17	OTHER PERSONAL SERVICES	29,839							
18	OTHER OPERATING EXPENSES	1,406,660		1,499,672		1,499,672		1,499,672	
19	ALLOC OTHER ENTITIES	20,000		20,000		20,000		20,000	
20	<b>TOTAL 2. WILDLIFE-STATEWIDE</b>	<b>2,028,672</b>		<b>2,079,672</b>		<b>2,079,672</b>		<b>2,079,672</b>	
21	<b>OPERATIONS</b>	<b>(15.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>	
22									
23	<b>3. ENDANGERED SPECIES</b>								
24	CLASSIFIED POSITIONS	451,020	20,617	381,006	20,617	381,006	20,617	381,006	20,617
25		(5.85)	(0.50)	(5.85)	(0.50)	(5.85)	(0.50)	(5.85)	(0.50)
26	OTHER PERSONAL SERVICES	200,664		200,664		200,664		200,664	
27	OTHER OPERATING EXPENSES	1,047,206	89,181	714,206	89,181	714,206	89,181	714,206	89,181
28	<b>TOTAL 3. ENDANGERED SPECIES</b>	<b>1,698,890</b>	<b>109,798</b>	<b>1,295,876</b>	<b>109,798</b>	<b>1,295,876</b>	<b>109,798</b>	<b>1,295,876</b>	<b>109,798</b>
29		<b>(5.85)</b>	<b>(0.50)</b>	<b>(5.85)</b>	<b>(0.50)</b>	<b>(5.85)</b>	<b>(0.50)</b>	<b>(5.85)</b>	<b>(0.50)</b>
30									
31	<b>4. FISHERIES-REGIONAL OPERATIONS</b>								
32	CLASSIFIED POSITIONS	1,293,423		853,423		853,423		853,423	
33		(34.32)		(34.32)		(34.32)		(34.32)	
34	OTHER PERSONAL SERVICES	845,538		770,538		770,538		770,538	



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		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	2,307,563		2,077,607		2,077,607		2,077,607	
2	<b>TOTAL 4. FISHERIES-REGIONAL</b>	<b>4,446,524</b>		<b>3,701,568</b>		<b>3,701,568</b>		<b>3,701,568</b>	
3	<b>OPERATIONS</b>	<b>(34.32)</b>		<b>(34.32)</b>		<b>(34.32)</b>		<b>(34.32)</b>	
4									
5	<b>5. FISHERIES-HATCHERY OPERATIONS</b>								
6	CLASSIFIED POSITIONS	1,620,589		1,120,589		1,120,589		1,120,589	
7		(29.00)		(29.00)		(29.00)		(29.00)	
8	OTHER PERSONAL SERVICES	419,527		419,527		419,527		419,527	
9	OTHER OPERATING EXPENSES	2,706,280	300,000	2,580,280	300,000	2,580,280	300,000	2,580,280	300,000
10	<b>TOTAL 5. FISHERIES-HATCHERY</b>	<b>4,746,396</b>	<b>300,000</b>	<b>4,120,396</b>	<b>300,000</b>	<b>4,120,396</b>	<b>300,000</b>	<b>4,120,396</b>	<b>300,000</b>
11	<b>OPERATIONS</b>	<b>(29.00)</b>		<b>(29.00)</b>		<b>(29.00)</b>		<b>(29.00)</b>	
12									
13	<b>TOTAL D. WILDLIFE &amp;</b>	<b>25,561,459</b>	<b>559,465</b>	<b>25,823,344</b>	<b>559,465</b>	<b>25,871,966</b>	<b>608,087</b>	<b>25,823,344</b>	<b>559,465</b>
14	<b>FRESHWATER FISHERIES</b>	<b>(184.12)</b>	<b>(5.50)</b>	<b>(185.12)</b>	<b>(5.50)</b>	<b>(186.12)</b>	<b>(6.50)</b>	<b>(185.12)</b>	<b>(5.50)</b>
15									
16	<b>E. LAW ENFORCEMENT</b>								
17	<b>1. CONSERVATION ENFORCEMENT</b>								
18	CLASSIFIED POSITIONS	12,076,841	9,033,858	16,047,433	11,930,211	16,047,433	11,930,211	16,047,433	11,930,211
19		(281.14)	(203.40)	(281.14)	(257.40)	(281.14)	(257.40)	(281.14)	(257.40)
20	UNCLASSIFIED POSITIONS			105,924	105,924	105,924	105,924	105,924	105,924
21	OTHER PERSONAL SERVICES	287,388		36,000		36,000		36,000	
22	OTHER OPERATING EXPENSES	5,759,440	1,784,440	5,709,710	1,784,440	5,709,710	1,784,440	5,709,710	1,784,440
23	<b>TOTAL 1. CONSERVATION</b>	<b>18,123,669</b>	<b>10,818,298</b>	<b>21,899,067</b>	<b>13,820,575</b>	<b>21,899,067</b>	<b>13,820,575</b>	<b>21,899,067</b>	<b>13,820,575</b>
24	<b>ENFORCEMENT</b>	<b>(281.14)</b>	<b>(203.40)</b>	<b>(281.14)</b>	<b>(257.40)</b>	<b>(281.14)</b>	<b>(257.40)</b>	<b>(281.14)</b>	<b>(257.40)</b>
25									
26	<b>2. BOATING SAFETY</b>								
27	CLASSIFIED POSITIONS	785,493		834,000		834,000		834,000	
28		(18.00)		(18.00)		(18.00)		(18.00)	
29	UNCLASSIFIED POSITIONS	102,590		106,000		106,000		106,000	
30		(1.00)							
31	OTHER PERSONAL SERVICES	156,213		130,000		130,000		130,000	
32	OTHER OPERATING EXPENSES	2,408,157		1,300,789		1,300,789		1,300,789	
33	<b>TOTAL 2. BOATING SAFETY</b>	<b>3,452,453</b>		<b>2,370,789</b>		<b>2,370,789</b>		<b>2,370,789</b>	
34		<b>(19.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>	

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DEPARTMENT OF NATURAL RESOURCES

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	<b>3. HUNTER SAFETY</b>								
3	CLASSIFIED POSITIONS	745,610	758,891		758,891		758,891		
4		(9.00)	(9.00)		(9.00)		(9.00)		
5	OTHER PERSONAL SERVICES	226,801	226,974		226,974		226,974		
6	OTHER OPERATING EXPENSES	2,454,619	1,370,044		1,370,044		1,370,044		
7	<b>TOTAL 3. HUNTER SAFETY</b>	<b>3,427,030</b>	<b>2,355,909</b>		<b>2,355,909</b>		<b>2,355,909</b>		
8		<b>(9.00)</b>	<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>		
9									
10	<b>TOTAL E. LAW ENFORCEMENT</b>	<b>25,003,152</b>	<b>10,818,298</b>	<b>26,625,765</b>	<b>13,820,575</b>	<b>26,625,765</b>	<b>13,820,575</b>	<b>26,625,765</b>	<b>13,820,575</b>
11		<b>(309.14)</b>	<b>(203.40)</b>	<b>(308.14)</b>	<b>(257.40)</b>	<b>(308.14)</b>	<b>(257.40)</b>	<b>(308.14)</b>	<b>(257.40)</b>
12									
13	<b>F. MARINE RESOURCES</b>								
14	<b>1. MARINE CONSERVATION &amp; MGMT</b>								
15	CLASSIFIED POSITIONS	2,956,731	658,047	2,474,563	658,047	2,474,563	658,047	2,474,563	658,047
16		(65.44)	(11.52)	(65.44)	(11.52)	(65.44)	(11.52)	(65.44)	(11.52)
17	UNCLASSIFIED POSITIONS	175,059	64,713	155,463	64,713	155,463	64,713	155,463	64,713
18		(1.55)	(0.60)	(1.55)	(0.60)	(1.55)	(0.60)	(1.55)	(0.60)
19	OTHER PERSONAL SERVICES	916,379		1,107,622		1,107,622		1,107,622	
20	OTHER OPERATING EXPENSES	3,723,265		3,030,000		3,030,000		3,030,000	
21	ATLANTIC MARINE FISHERIES	34,980		34,980		34,980		34,980	
22	COMM								
23	<b>TOTAL 1. MARINE</b>	<b>7,806,414</b>	<b>722,760</b>	<b>6,802,628</b>	<b>722,760</b>	<b>6,802,628</b>	<b>722,760</b>	<b>6,802,628</b>	<b>722,760</b>
24	<b>CONSERVATION &amp; MGMT</b>	<b>(66.99)</b>	<b>(12.12)</b>	<b>(66.99)</b>	<b>(12.12)</b>	<b>(66.99)</b>	<b>(12.12)</b>	<b>(66.99)</b>	<b>(12.12)</b>
25									
26	<b>2. MARINE RESEARCH &amp; MONITORING</b>								
27	CLASSIFIED POSITIONS	1,153,165	430,415	1,028,096	430,415	1,028,096	430,415	1,028,096	430,415
28		(28.04)	(4.00)	(28.04)	(4.00)	(28.04)	(4.00)	(28.04)	(4.00)
29	UNCLASSIFIED POSITIONS	348,020	329,949	466,449	329,949	466,449	329,949	466,449	329,949
30		(6.45)	(3.90)	(6.45)	(3.90)	(6.45)	(3.90)	(6.45)	(3.90)
31	OTHER PERSONAL SERVICES	1,254,995		2,329,500		2,329,500		2,329,500	
32	OTHER OPERATING EXPENSES	2,358,172	137,044	2,450,781	137,044	2,450,781	137,044	2,450,781	137,044
33	<b>TOTAL 2. MARINE RESEARCH &amp;</b>	<b>5,114,352</b>	<b>897,408</b>	<b>6,274,826</b>	<b>897,408</b>	<b>6,274,826</b>	<b>897,408</b>	<b>6,274,826</b>	<b>897,408</b>
34	<b>MONITORING</b>	<b>(34.49)</b>	<b>(7.90)</b>	<b>(34.49)</b>	<b>(7.90)</b>	<b>(34.49)</b>	<b>(7.90)</b>	<b>(34.49)</b>	<b>(7.90)</b>



SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>TOTAL G. LAND, WATER &amp;</b>	<b>7,866,460</b>	<b>2,486,751</b>	<b>8,539,352</b>	<b>2,486,751</b>	<b>8,587,158</b>	<b>2,534,557</b>	<b>8,539,352</b>	<b>2,486,751</b>
2	<b>CONSERVATION</b>	<b>(50.76)</b>	<b>(23.21)</b>	<b>(50.76)</b>	<b>(23.21)</b>	<b>(51.76)</b>	<b>(24.21)</b>	<b>(50.76)</b>	<b>(23.21)</b>
3									
4	<b>TOTAL II. PROGRAMS AND</b>	<b>83,060,713</b>	<b>17,595,868</b>	<b>85,879,740</b>	<b>20,371,525</b>	<b>85,976,168</b>	<b>20,467,953</b>	<b>85,879,740</b>	<b>20,371,525</b>
5	<b>SERVICES</b>	<b>(728.03)</b>	<b>(277.56)</b>	<b>(727.03)</b>	<b>(332.56)</b>	<b>(731.03)</b>	<b>(333.56)</b>	<b>(730.03)</b>	<b>(332.56)</b>
6									
7	<b>III. EMPLOYEE BENEFITS</b>								
8	EMPLOYER CONTRIBUTIONS	13,516,041	5,510,347	17,301,326	6,868,819	17,339,899	6,907,392	17,301,327	6,868,820
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>13,516,041</b>	<b>5,510,347</b>	<b>17,301,326</b>	<b>6,868,819</b>	<b>17,339,899</b>	<b>6,907,392</b>	<b>17,301,327</b>	<b>6,868,820</b>
10									
11	<b>TOTAL DEPARTMENT OF NATURAL</b>	<b>99,804,070</b>	<b>24,838,258</b>	<b>106,208,382</b>	<b>28,563,857</b>	<b>106,343,383</b>	<b>28,698,858</b>	<b>106,208,383</b>	<b>28,563,858</b>
12	<b>RESOURCES</b>	<b>(772.20)</b>	<b>(303.06)</b>	<b>(774.20)</b>	<b>(358.06)</b>	<b>(779.20)</b>	<b>(359.06)</b>	<b>(779.20)</b>	<b>(358.06)</b>

SECTION 48  
SEA GRANT CONSORTIUM

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	89,247	89,247	89,247	89,247	92,817	92,817	92,817	92,817
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	607,693	302,529	607,693	302,529	604,123	298,959	604,123	298,959
5		(13.00)	(6.26)	(13.00)	(6.26)	(13.00)	(6.26)	(13.00)	(6.26)
6	OTHER PERSONAL SERVICES	464,287		464,287		464,287		464,287	
7	OTHER OPERATING EXPENSES	551,882	140,873	719,882	140,873	719,882	140,873	719,882	140,873
8	ALLOC OTHER STATE AGENCIES	1,679,150		1,679,150		1,679,150		1,679,150	
9	ALLOC OTHER ENTITIES	1,504,866		1,504,866		1,504,866		1,504,866	
10	ALLOC PRIVATE SECTOR -	270,483		270,483		270,483		270,483	
11	REPORTABLE								
12	<b>TOTAL I. ADMINISTRATION</b>	<b>5,167,608</b>	<b>532,649</b>	<b>5,335,608</b>	<b>532,649</b>	<b>5,335,608</b>	<b>532,649</b>	<b>5,335,608</b>	<b>532,649</b>
13		<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>
14									
15	<b>II. EMPLOYEE BENEFITS</b>								
16	EMPLOYER CONTRIBUTIONS	335,510	138,469	335,510	138,469	335,510	138,469	335,510	138,469
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>335,510</b>	<b>138,469</b>	<b>335,510</b>	<b>138,469</b>	<b>335,510</b>	<b>138,469</b>	<b>335,510</b>	<b>138,469</b>
18									
19	<b>TOTAL SEA GRANT CONSORTIUM</b>	<b>5,503,118</b>	<b>671,118</b>	<b>5,671,118</b>	<b>671,118</b>	<b>5,671,118</b>	<b>671,118</b>	<b>5,671,118</b>	<b>671,118</b>
20		<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>



SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>II. PROGRAMS AND SERVICES</b>								
2	<b>A. TOURISM SALES &amp; MARKETING</b>								
3	CLASSIFIED POSITIONS	729,842	667,620	729,842	667,620	729,842	667,620	729,842	667,620
4		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
5	OTHER PERSONAL SERVICES	21,389		21,389		21,389		21,389	
6	OTHER OPERATING EXPENSES	110,189	88,800	110,189	88,800	110,189	88,800	110,189	88,800
7	REGIONAL PROMOTIONS	2,475,000	2,475,000	2,475,000	2,475,000	2,475,000	2,475,000	2,475,000	2,475,000
8	ADVERTISING	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793	13,214,793
9	DESTINATION-SPECIFIC	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
10	ADVERTISING								
11	SPORTS MARKETING GRANT	500,000	500,000	3,250,000	3,250,000	500,000	500,000	3,250,000	3,250,000
12	PROGRAM								
13	<b>TOTAL A. TOURISM SALES &amp; MARKETING</b>	<b>32,851,213</b>	<b>30,946,213</b>	<b>35,601,213</b>	<b>33,696,213</b>	<b>32,851,213</b>	<b>30,946,213</b>	<b>35,601,213</b>	<b>33,696,213</b>
14		<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
15									
16	<b>B. WELCOME CENTERS</b>								
17	CLASSIFIED POSITIONS	1,671,622	1,164,393	1,854,393	1,754,393	1,671,622	1,164,393	1,671,622	1,164,393
18		(56.00)	(39.00)	(56.00)	(54.00)	(56.00)	(39.00)	(56.00)	(39.00)
19	OTHER PERSONAL SERVICES	625,000	175,000	225,000	225,000	625,000	175,000	625,000	175,000
20	OTHER OPERATING EXPENSES	2,930,211	111,200	3,106,560	2,541,560	3,180,211	111,200	3,180,211	111,200
21	<b>TOTAL B. WELCOME CENTERS</b>	<b>5,226,833</b>	<b>1,450,593</b>	<b>5,185,953</b>	<b>4,520,953</b>	<b>5,476,833</b>	<b>1,450,593</b>	<b>5,476,833</b>	<b>1,450,593</b>
22		<b>(56.00)</b>	<b>(39.00)</b>	<b>(56.00)</b>	<b>(54.00)</b>	<b>(56.00)</b>	<b>(39.00)</b>	<b>(56.00)</b>	<b>(39.00)</b>
23									
24	<b>C. HERITAGE CORRIDOR</b>								
25	ALLOC MUNICIPALITIES -	50,000		50,000		50,000		50,000	
26	RESTRICTED								
27	ALLOC COUNTIES - RESTRICTED	50,000		50,000		50,000		50,000	
28	ALLOC OTHER STATE AGENCIES	20,000		20,000		20,000		20,000	
29	ALLOC OTHER ENTITIES	573,530		573,530		573,530		573,530	
30	<b>TOTAL C. HERITAGE CORRIDOR</b>	<b>693,530</b>		<b>693,530</b>		<b>693,530</b>		<b>693,530</b>	
31									
32	<b>D. STATE PARKS SERVICE</b>								
33	CLASSIFIED POSITIONS	9,914,016	2,867,631	9,914,016	2,867,631	9,914,016	2,867,631	9,914,016	2,867,631
34		(288.00)	(96.25)	(288.00)	(96.25)	(288.00)	(96.25)	(288.00)	(96.25)

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION PROGRAM			40,000		40,000		40,000	
2	COORDINATOR I			(1.00)		(1.00)		(1.00)	
3	NEW POSITION PROGRAM MANAGER			60,000		60,000		60,000	
4	I			(1.00)		(1.00)		(1.00)	
5	OTHER PERSONAL SERVICES	3,250,000		3,250,000		3,250,000		3,250,000	
6	OTHER OPERATING EXPENSES	13,303,875		14,060,875		14,060,875		14,060,875	
7	<b>TOTAL D. STATE PARKS SERVICE</b>	<b>26,467,891</b>	<b>2,867,631</b>	<b>27,324,891</b>	<b>2,867,631</b>	<b>27,324,891</b>	<b>2,867,631</b>	<b>27,324,891</b>	<b>2,867,631</b>
8		<b>(288.00)</b>	<b>(96.25)</b>	<b>(290.00)</b>	<b>(96.25)</b>	<b>(290.00)</b>	<b>(96.25)</b>	<b>(290.00)</b>	<b>(96.25)</b>
9									
10	<b>E. COMMUNICATIONS</b>								
11	CLASSIFIED POSITIONS	349,613	349,613	349,613	349,613	349,613	349,613	349,613	349,613
12		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
13	OTHER OPERATING EXPENSES	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
14	<b>TOTAL E. COMMUNICATIONS</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>
15		<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
16									
17	<b>F. RESEARCH &amp; POLICY DEVELOPMENT</b>								
18	CLASSIFIED POSITIONS	120,993	120,993	120,993	120,993	120,993	120,993	120,993	120,993
19		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20	OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
21	<b>TOTAL F. RESEARCH &amp; POLICY</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>
22	<b>DEVELOPMENT</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
23									
24	<b>G. STATE FILM OFFICE</b>								
25	CLASSIFIED POSITIONS	127,872		127,872		127,872		127,872	
26		(2.00)		(2.00)		(2.00)		(2.00)	
27	OTHER PERSONAL SERVICES	50,000		50,000		50,000		50,000	
28	OTHER OPERATING EXPENSES	360,000		360,000		360,000		360,000	
29	ALLOC PRIVATE SECTOR	13,293,767		16,493,767		16,493,767		16,493,767	
30	<b>TOTAL G. STATE FILM OFFICE</b>	<b>13,831,639</b>		<b>17,031,639</b>		<b>17,031,639</b>		<b>17,031,639</b>	
31		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
32									
33	<b>TOTAL II. PROGRAMS AND</b>	<b>79,579,712</b>	<b>35,773,043</b>	<b>86,345,832</b>	<b>41,593,403</b>	<b>83,886,712</b>	<b>35,773,043</b>	<b>86,636,712</b>	<b>38,523,043</b>
34	<b>SERVICES</b>	<b>(361.00)</b>	<b>(150.25)</b>	<b>(363.00)</b>	<b>(165.25)</b>	<b>(363.00)</b>	<b>(150.25)</b>	<b>(363.00)</b>	<b>(150.25)</b>



SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	<b>III. EMPLOYEE BENEFITS</b>								
3	EMPLOYER CONTRIBUTIONS	7,321,095	3,394,129	7,401,975	3,637,329	7,361,095	3,394,129	7,361,095	3,394,129
4	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>7,321,095</b>	<b>3,394,129</b>	<b>7,401,975</b>	<b>3,637,329</b>	<b>7,361,095</b>	<b>3,394,129</b>	<b>7,361,095</b>	<b>3,394,129</b>
5									
6	<b>TOTAL DEPARTMENT OF PARKS,</b>	<b>94,809,715</b>	<b>43,538,500</b>	<b>101,656,715</b>	<b>49,602,060</b>	<b>99,156,715</b>	<b>43,538,500</b>	<b>101,906,715</b>	<b>46,288,500</b>
7	<b>RECREATION &amp; TOURISM</b>	<b>(398.00)</b>	<b>(187.00)</b>	<b>(400.00)</b>	<b>(202.00)</b>	<b>(400.00)</b>	<b>(187.00)</b>	<b>(400.00)</b>	<b>(187.00)</b>

SECTION 50  
DEPARTMENT OF COMMERCE

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>I. ADMINISTRATION &amp; SUPPORT</b>								
2	<b>A. OFFICE OF SECRETARY</b>								
3	DIRECTOR	172,529	172,529	172,529	172,529	175,980	175,980	175,980	175,980
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	310,111	310,111	310,111	310,111	306,660	306,660	306,660	306,660
6		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7	UNCLASSIFIED POSITIONS	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER OPERATING EXPENSES	153,000	153,000	153,000	153,000	153,000	153,000	153,000	153,000
10	<b>TOTAL A. OFFICE OF SECRETARY</b>	<b>780,640</b>	<b>780,640</b>	<b>780,640</b>	<b>780,640</b>	<b>780,640</b>	<b>780,640</b>	<b>780,640</b>	<b>780,640</b>
11		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
12									
13	<b>B. FINANCIAL SERVICES</b>								
14	CLASSIFIED POSITIONS	480,000	480,000	480,000	480,000	480,000	480,000	480,000	480,000
15		(7.21)	(7.21)	(7.21)	(7.21)	(7.21)	(7.21)	(7.21)	(7.21)
16	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
17	OTHER OPERATING EXPENSES	440,000	190,000	440,000	190,000	440,000	190,000	440,000	190,000
18	<b>TOTAL B. FINANCIAL SERVICES</b>	<b>925,000</b>	<b>675,000</b>	<b>925,000</b>	<b>675,000</b>	<b>925,000</b>	<b>675,000</b>	<b>925,000</b>	<b>675,000</b>
19		<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>
20									
21	<b>C. INFORMATION TECHNOLOGY</b>								
22	CLASSIFIED POSITIONS	250,000	175,000	250,000	175,000	250,000	175,000	250,000	175,000
23		(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
24	OTHER OPERATING EXPENSES	180,000	126,000	180,000	126,000	180,000	126,000	180,000	126,000
25	<b>TOTAL C. INFORMATION TECHNOLOGY</b>	<b>430,000</b>	<b>301,000</b>	<b>430,000</b>	<b>301,000</b>	<b>430,000</b>	<b>301,000</b>	<b>430,000</b>	<b>301,000</b>
26		<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>
27									
28	<b>TOTAL I. ADMINISTRATION &amp; SUPPORT</b>	<b>2,135,640</b>	<b>1,756,640</b>	<b>2,135,640</b>	<b>1,756,640</b>	<b>2,135,640</b>	<b>1,756,640</b>	<b>2,135,640</b>	<b>1,756,640</b>
29		<b>(17.21)</b>	<b>(15.71)</b>	<b>(17.21)</b>	<b>(15.71)</b>	<b>(17.21)</b>	<b>(15.71)</b>	<b>(17.21)</b>	<b>(15.71)</b>
30									
31	<b>II. PROGRAMS AND SERVICES</b>								
32	<b>A. GLOBAL BUSINESS DEVELOPMENT</b>								
33	CLASSIFIED POSITIONS	1,087,000	1,004,500	1,087,000	1,004,500	1,087,000	1,004,500	1,087,000	1,004,500
34		(20.00)	(19.00)	(20.00)	(19.00)	(20.00)	(19.00)	(20.00)	(19.00)





SECTION 50  
DEPARTMENT OF COMMERCE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>3. CDBG - DISASTER RECOVERY</b>								
2	NEW POSITION AUDITOR III			45,000		45,000		45,000	
3				(1.00)		(1.00)		(1.00)	
4	NEW POSITION AUDITOR IV			110,000		110,000		110,000	
5				(2.00)		(2.00)		(2.00)	
6	NEW POSITION AUDITS MANAGER			80,000		80,000		80,000	
7	II			(1.00)		(1.00)		(1.00)	
8	NEW POSITION ACCOUNTING/FIS			90,000		90,000		90,000	
9	ANALYST II			(2.00)		(2.00)		(2.00)	
10	NEW POSITION ACCOUNTANT/FIS			55,000		55,000		55,000	
11	ANALYST III			(1.00)		(1.00)		(1.00)	
12	NEW POSITION PROGRAM			55,000		55,000		55,000	
13	COORDINATOR II			(1.00)		(1.00)		(1.00)	
14	NEW POSITION PROGRAM MANAGER			70,000		70,000		70,000	
15	I			(1.00)		(1.00)		(1.00)	
16	NEW POSITION PUBLIC			55,000		55,000		55,000	
17	INFORMATION DIRECTOR I			(1.00)		(1.00)		(1.00)	
18	OTHER PERSONAL SERVICES			690,000		690,000		690,000	
19	OTHER OPERATING EXPENSES			49,775,000		49,775,000		49,775,000	
20	ALLOC COUNTIES - RESTRICTED			1,500,000		1,500,000		1,500,000	
21	<b>TOTAL 3. CDBG - DISASTER</b>			<b>52,525,000</b>		<b>52,525,000</b>		<b>52,525,000</b>	
22	<b>RECOVERY</b>			<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
23									
24	<b>TOTAL E. GRANT PROGRAMS</b>	<b>86,313,051</b>	<b>15,293,036</b>	<b>140,838,051</b>	<b>17,293,036</b>	<b>143,638,051</b>	<b>20,093,036</b>	<b>143,638,051</b>	<b>20,093,036</b>
25		<b>(18.89)</b>	<b>(3.00)</b>	<b>(28.89)</b>	<b>(3.00)</b>	<b>(28.89)</b>	<b>(3.00)</b>	<b>(28.89)</b>	<b>(3.00)</b>
26									
27	<b>F. REGIONAL EDUCATION CENTERS</b>								
28	CLASSIFIED POSITIONS	190,000	150,000	190,000	150,000	190,000	150,000	190,000	150,000
29		(14.00)	(2.00)	(14.00)	(2.00)	(14.00)	(2.00)	(14.00)	(2.00)
30	NEW POSITION PROGRAM			45,000	45,000	45,000	45,000	45,000	45,000
31	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER OPERATING EXPENSES	750,000	300,000	840,000	390,000	840,000	390,000	840,000	390,000
33	<b>TOTAL F. REGIONAL EDUCATION</b>	<b>940,000</b>	<b>450,000</b>	<b>1,075,000</b>	<b>585,000</b>	<b>1,075,000</b>	<b>585,000</b>	<b>1,075,000</b>	<b>585,000</b>
34	<b>CENTERS</b>	<b>(14.00)</b>	<b>(2.00)</b>	<b>(15.00)</b>	<b>(3.00)</b>	<b>(15.00)</b>	<b>(3.00)</b>	<b>(15.00)</b>	<b>(3.00)</b>

SECTION 50  
DEPARTMENT OF COMMERCE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1								
2	<b>G. INNOVATION/EMERGING INDUSTRIES</b>							
3	CLASSIFIED POSITIONS	92,500	92,500	92,500	92,500	92,500	92,500	92,500
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000	20,000
6	OTHER OPERATING EXPENSES	106,500	106,500	106,500	106,500	106,500	106,500	106,500
7	<b>TOTAL G.</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>
8	<b>INNOVATION/EMERGING INDUSTR</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
9								
10	<b>TOTAL II. PROGRAMS AND</b>	<b>105,100,165</b>	<b>32,169,650</b>	<b>164,510,165</b>	<b>39,054,650</b>	<b>163,160,165</b>	<b>37,704,650</b>	<b>167,310,165</b>
11	<b>SERVICES</b>	<b>(84.89)</b>	<b>(49.80)</b>	<b>(95.89)</b>	<b>(50.80)</b>	<b>(95.89)</b>	<b>(50.80)</b>	<b>(95.89)</b>
12								
13	<b>III. EMPLOYEE BENEFITS</b>							
14	EMPLOYER CONTRIBUTIONS	1,894,939	1,347,939	2,384,939	1,362,939	2,384,939	1,362,939	2,384,939
15	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,894,939</b>	<b>1,347,939</b>	<b>2,384,939</b>	<b>1,362,939</b>	<b>2,384,939</b>	<b>1,362,939</b>	<b>2,384,939</b>
16								
17	<b>TOTAL DEPARTMENT OF COMMERCE</b>	<b>109,130,744</b>	<b>35,274,229</b>	<b>169,030,744</b>	<b>42,174,229</b>	<b>167,680,744</b>	<b>40,824,229</b>	<b>171,830,744</b>
18		<b>(102.10)</b>	<b>(65.51)</b>	<b>(113.10)</b>	<b>(66.51)</b>	<b>(113.10)</b>	<b>(66.51)</b>	<b>(113.10)</b>

SECTION 51  
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	110,000		110,000		110,000		110,000	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000	
5	OTHER OPERATING EXPENSES	200,500		200,500		200,500		200,500	
6	<b>TOTAL I. ADMINISTRATION</b>	<b>370,500</b>		<b>370,500</b>		<b>370,500</b>		<b>370,500</b>	
7		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
8									
9	<b>II. EMPLOYEE BENEFITS</b>								
10	EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650		52,650	
11	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>52,650</b>		<b>52,650</b>		<b>52,650</b>		<b>52,650</b>	
12									
13	<b>TOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY</b>	<b>423,150</b>		<b>423,150</b>		<b>423,150</b>		<b>423,150</b>	
14		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	

SECTION 52  
PATRIOTS POINT DEVELOPMENT AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. NAVAL &amp; MARITIME MUSEUM</b>								
2	EXECUTIVE DIRECTOR	107,000		107,000		126,880		126,880	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,412,000		3,412,000		3,392,120		3,392,120	
5		(84.00)		(84.00)		(84.00)		(84.00)	
6	OTHER PERSONAL SERVICES	704,000		904,000		904,000		904,000	
7	OTHER OPERATING EXPENSES	8,039,012		7,839,012		7,839,012		7,839,012	
8	INTEREST - LOAN NOTE	174,000		174,000		174,000		174,000	
9	<b>TOTAL I. NAVAL &amp; MARITIME</b>	<b>12,436,012</b>		<b>12,436,012</b>		<b>12,436,012</b>		<b>12,436,012</b>	
10	<b>MUSEUM</b>	<b>(85.00)</b>		<b>(85.00)</b>		<b>(85.00)</b>		<b>(85.00)</b>	
11									
12	<b>II. EMPLOYEE BENEFITS</b>								
13	EMPLOYER CONTRIBUTIONS	1,400,000		1,400,000		1,400,000		1,400,000	
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,400,000</b>		<b>1,400,000</b>		<b>1,400,000</b>		<b>1,400,000</b>	
15									
16	<b>TOTAL PATRIOTS POINT</b>	<b>13,836,012</b>		<b>13,836,012</b>		<b>13,836,012</b>		<b>13,836,012</b>	
17	<b>DEVELOPMENT AUTHORITY</b>	<b>(85.00)</b>		<b>(85.00)</b>		<b>(85.00)</b>		<b>(85.00)</b>	



SECTION 53  
S.C. CONSERVATION BANK

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	CLASSIFIED POSITIONS	221,055		221,055	221,055	221,055		221,055	221,055
3		(3.00)		(3.00)	(3.00)	(3.00)		(3.00)	(3.00)
4	OTHER OPERATING EXPENSES	223,528				223,528			
5	CONSERVATION BANK TRUST	14,492,556				16,467,556			
6	<b>TOTAL I. ADMINISTRATION</b>	<b>14,937,139</b>		<b>221,055</b>	<b>221,055</b>	<b>16,912,139</b>		<b>221,055</b>	<b>221,055</b>
7		<b>(3.00)</b>		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>		<b>(3.00)</b>	<b>(3.00)</b>
8									
9	<b>II. EMPLOYEE BENEFITS</b>								
10	EMPLOYER CONTRIBUTIONS	62,861		62,861	62,861	62,861		62,861	62,861
11	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>62,861</b>		<b>62,861</b>	<b>62,861</b>	<b>62,861</b>		<b>62,861</b>	<b>62,861</b>
12									
13	<b>TOTAL S.C. CONSERVATION BANK</b>	<b>15,000,000</b>		<b>283,916</b>	<b>283,916</b>	<b>16,975,000</b>		<b>283,916</b>	<b>283,916</b>
14		<b>(3.00)</b>		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>		<b>(3.00)</b>	<b>(3.00)</b>

SECTION 54  
RURAL INFRASTRUCTURE AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	125,580		125,580		128,092		128,092	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	169,420		169,420		166,908		166,908	
5		(3.00)		(3.00)		(3.00)		(3.00)	
6	OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
7	OTHER OPERATING EXPENSES	150,000		150,000		150,000		150,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>450,000</b>		<b>450,000</b>		<b>450,000</b>		<b>450,000</b>	
9		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
10									
11	<b>II. SC RURAL INFRASTRUCTURE AUTHORITY</b>								
12	RURAL INFRASTRUCTURE FUND	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056
13	STATEWIDE WATER AND SEWER	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
14	FUND								
15	<b>TOTAL II. SC RURAL</b>	<b>35,870,056</b>	<b>15,870,056</b>	<b>35,870,056</b>	<b>15,870,056</b>	<b>35,870,056</b>	<b>15,870,056</b>	<b>35,870,056</b>	<b>15,870,056</b>
16	<b>INFRASTRUCTURE AUTHORITY</b>								
17									
18	<b>III. OFFICE OF LOCAL GOVERNMENT</b>								
19	CLASSIFIED POSITIONS	340,000		340,000		340,000		340,000	
20		(6.00)		(6.00)		(6.00)		(6.00)	
21	OTHER PERSONAL SERVICES	10,000		10,000		10,000		10,000	
22	OTHER OPERATING EXPENSES	250,000		250,000		250,000		250,000	
23	LOANS	5,341,800	4,641,800	5,341,800	4,641,800	5,341,800	4,641,800	5,341,800	4,641,800
24	<b>TOTAL III. OFFICE OF LOCAL</b>	<b>5,941,800</b>	<b>4,641,800</b>	<b>5,941,800</b>	<b>4,641,800</b>	<b>5,941,800</b>	<b>4,641,800</b>	<b>5,941,800</b>	<b>4,641,800</b>
25	<b>GOVERNMENT</b>	<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
26									
27	<b>IV. EMPLOYEE BENEFITS</b>								
28	EMPLOYER CONTRIBUTIONS	219,000		219,000		219,000		219,000	
29	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>219,000</b>		<b>219,000</b>		<b>219,000</b>		<b>219,000</b>	
30									
31	<b>TOTAL RURAL INFRASTRUCTURE</b>	<b>42,480,856</b>	<b>20,511,856</b>	<b>42,480,856</b>	<b>20,511,856</b>	<b>42,480,856</b>	<b>20,511,856</b>	<b>42,480,856</b>	<b>20,511,856</b>
32	<b>AUTHORITY</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	



SECTION 57  
JUDICIAL DEPARTMENT

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	390,238		415,838		415,838		415,838	
2		(8.00)		(8.00)		(8.00)		(8.00)	
3	OTHER PERSONAL SERVICES	3,000							
4	OTHER OPERATING EXPENSES	87,000		60,000		60,000		60,000	
5	<b>TOTAL D. COMMISSION ON</b>	<b>480,238</b>		<b>475,838</b>		<b>475,838</b>		<b>475,838</b>	
6	<b>CONDUCT</b>	<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
7									
8	<b>TOTAL I. THE COURT</b>	<b>7,110,959</b>	<b>3,705,910</b>	<b>8,061,426</b>	<b>4,533,027</b>	<b>7,647,826</b>	<b>4,119,427</b>	<b>8,061,426</b>	<b>4,533,027</b>
9		<b>(79.47)</b>	<b>(53.47)</b>	<b>(82.00)</b>	<b>(52.00)</b>	<b>(82.00)</b>	<b>(52.00)</b>	<b>(82.00)</b>	<b>(52.00)</b>
10									
11	<b>II. COURT OF APPEALS</b>								
12	CHIEF APPEALS COURT JUDGE	147,306	147,306	147,306	147,306	147,306	147,306	147,306	147,306
13		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
14	ASSOCIATE APPEALS COURT JUDGE	1,160,592	1,160,592	1,160,592	1,160,592	1,160,592	1,160,592	1,160,592	1,160,592
15		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
16	TAXABLE SUBSISTENCE	62,000	62,000	60,000	60,000	60,000	60,000	60,000	60,000
17	UNCLASSIFIED POSITIONS	2,786,615	2,636,600	2,971,015	2,815,000	2,971,015	2,815,000	2,971,015	2,815,000
18		(59.00)	(56.00)	(60.00)	(57.00)	(60.00)	(57.00)	(60.00)	(57.00)
19	OTHER PERSONAL SERVICES	45,000	45,000	102,000	5,000	102,000	5,000	102,000	5,000
20	OTHER OPERATING EXPENSES	610,000	310,000	937,600	727,600	627,400	417,400	937,600	727,600
21	<b>TOTAL II. COURT OF APPEALS</b>	<b>4,811,513</b>	<b>4,361,498</b>	<b>5,378,513</b>	<b>4,915,498</b>	<b>5,068,313</b>	<b>4,605,298</b>	<b>5,378,513</b>	<b>4,915,498</b>
22		<b>(68.00)</b>	<b>(65.00)</b>	<b>(69.00)</b>	<b>(66.00)</b>	<b>(69.00)</b>	<b>(66.00)</b>	<b>(69.00)</b>	<b>(66.00)</b>
23									
24	<b>III. CIRCUIT COURT</b>								
25	CIRCUIT COURT JUDGE	6,926,346	6,926,346	6,926,346	6,926,346	6,926,346	6,926,346	6,926,346	6,926,346
26		(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)
27	TAXABLE SUBSISTENCE	328,000	328,000	350,000	350,000	350,000	350,000	350,000	350,000
28	UNCLASSIFIED POSITIONS	5,599,038	3,125,291	6,634,997	4,320,000	6,634,997	4,320,000	6,634,997	4,320,000
29		(170.00)	(101.00)	(168.00)	(103.00)	(168.00)	(103.00)	(168.00)	(103.00)
30	OTHER PERSONAL SERVICES	11,000	1,000	67,000	40,000	67,000	40,000	67,000	40,000
31	OTHER OPERATING EXPENSES	1,265,058	1,065,058	1,380,349	1,315,349	863,349	798,349	1,380,349	1,315,349
32	REACTIVATED JUDGES	575,000		1,162,000	662,000	854,500	354,500	1,162,000	662,000
33	DIFFERENTIAL								
34	<b>TOTAL III. CIRCUIT COURT</b>	<b>14,704,442</b>	<b>11,445,695</b>	<b>16,520,692</b>	<b>13,613,695</b>	<b>15,696,192</b>	<b>12,789,195</b>	<b>16,520,692</b>	<b>13,613,695</b>



SECTION 57  
JUDICIAL DEPARTMENT

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>C. INFORMATION TECHNOLOGY</b>								
2	UNCLASSIFIED POSITIONS	3,074,970	2,619,970		2,619,970		2,619,970		
3		(40.00)	(41.00)		(41.00)		(41.00)		
4	NEW POSITION INFORMATION		80,000	80,000	80,000	80,000	80,000	80,000	
5	TECHNOLOGY MGR II		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	
6	OTHER OPERATING EXPENSES	5,172,000	1,212,000	6,947,200	2,505,000	5,947,200	1,505,000	6,947,200	
7	CASE MANAGEMENT TECH SUPPORT	2,163,000		2,159,500		2,159,500		2,159,500	
8	<b>TOTAL C. INFORMATION</b>	<b>10,409,970</b>	<b>1,212,000</b>	<b>11,806,670</b>	<b>2,585,000</b>	<b>10,806,670</b>	<b>1,585,000</b>	<b>11,806,670</b>	
9	<b>TECHNOLOGY</b>	<b>(40.00)</b>	<b>(43.00)</b>	<b>(2.00)</b>	<b>(43.00)</b>	<b>(2.00)</b>	<b>(43.00)</b>	<b>(2.00)</b>	
10									
11	<b>TOTAL V. ADMINISTRATION</b>	<b>13,862,492</b>	<b>1,212,000</b>	<b>15,298,142</b>	<b>2,585,000</b>	<b>14,298,142</b>	<b>1,585,000</b>	<b>15,298,142</b>	
12		<b>(80.00)</b>	<b>(82.00)</b>	<b>(2.00)</b>	<b>(82.00)</b>	<b>(2.00)</b>	<b>(82.00)</b>	<b>(2.00)</b>	
13									
14	<b>VI. JUDICIAL COMMITMENT</b>								
15	JUDICIAL COMMITMENT	375,000	375,000		375,000		375,000		
16	<b>TOTAL VI. JUDICIAL</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	
17	<b>COMMITMENT</b>								
18									
19	<b>VII. LANGUAGE INTERPRETERS</b>								
20	OTHER OPERATING EXPENSES	270,000	190,000	190,000	190,000	190,000	190,000	190,000	
21	<b>TOTAL VII. LANGUAGE</b>	<b>270,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	
22	<b>INTERPRETERS</b>								
23									
24	<b>VIII. EMPLOYEE BENEFITS</b>								
25	EMPLOYER CONTRIBUTIONS	17,861,207	14,947,117	19,565,990	16,290,650	19,565,990	16,290,650	19,565,990	
26	<b>TOTAL VIII. EMPLOYEE</b>	<b>17,861,207</b>	<b>14,947,117</b>	<b>19,565,990</b>	<b>16,290,650</b>	<b>19,565,990</b>	<b>16,290,650</b>	<b>19,565,990</b>	
27	<b>BENEFITS</b>								
28									
29	<b>TOTAL JUDICIAL DEPARTMENT</b>	<b>72,586,626</b>	<b>49,253,233</b>	<b>79,347,276</b>	<b>56,013,883</b>	<b>76,747,276</b>	<b>53,413,883</b>	<b>79,347,276</b>	
30		<b>(631.47)</b>	<b>(453.47)</b>	<b>(635.00)</b>	<b>(457.00)</b>	<b>(635.00)</b>	<b>(457.00)</b>	<b>(635.00)</b>	

SECTION 58  
ADMINISTRATIVE LAW COURT

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	CHIEF JUDGE	120,799	120,799	120,799	120,799	127,219	127,219	127,219	127,219
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	ASSOCIATE JUDGE	536,886	536,886	536,886	536,886	565,420	565,420	565,420	565,420
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	CLASSIFIED POSITIONS			45,000	45,000				
7	UNCLASSIFIED POSITIONS	1,560,840	809,840	1,617,707	809,840	1,627,753	819,886	1,627,753	819,886
8		(38.00)	(13.50)	(38.00)	(13.50)	(38.00)	(14.50)	(38.00)	(14.50)
9	OTHER OPERATING EXPENSES	900,673	415,150	900,673	415,150	900,673	415,150	900,673	415,150
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,119,198</b>	<b>1,882,675</b>	<b>3,221,065</b>	<b>1,927,675</b>	<b>3,221,065</b>	<b>1,927,675</b>	<b>3,221,065</b>	<b>1,927,675</b>
11		<b>(44.00)</b>	<b>(19.50)</b>	<b>(44.00)</b>	<b>(19.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>
12									
13	<b>II. EMPLOYEE BENEFITS</b>								
14	EMPLOYER CONTRIBUTIONS	880,357	646,640	913,233	666,685	913,233	666,685	913,233	666,685
15	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>880,357</b>	<b>646,640</b>	<b>913,233</b>	<b>666,685</b>	<b>913,233</b>	<b>666,685</b>	<b>913,233</b>	<b>666,685</b>
16									
17	<b>TOTAL ADMINISTRATIVE LAW</b>	<b>3,999,555</b>	<b>2,529,315</b>	<b>4,134,298</b>	<b>2,594,360</b>	<b>4,134,298</b>	<b>2,594,360</b>	<b>4,134,298</b>	<b>2,594,360</b>
18	<b>COURT</b>	<b>(44.00)</b>	<b>(19.50)</b>	<b>(44.00)</b>	<b>(19.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>

SECTION 59  
ATTORNEY GENERAL'S OFFICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. STATE LITIGATION</b>								
2	ATTORNEY GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	8,644,415	6,424,057	9,421,654	7,201,296	9,421,654	7,201,296	9,421,654	7,201,296
5		(212.25)	(103.05)	(212.25)	(136.05)	(212.25)	(136.05)	(212.25)	(136.05)
6	NEW POSITION ATTORNEY II			48,256	48,256	48,256	48,256	48,256	48,256
7				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITION PARALEGAL			33,280	33,280	33,280	33,280	33,280	33,280
9				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	NEW POSITION FORENSIC			44,928	44,928	44,928	44,928	44,928	44,928
11	EXAMINER			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
12	UNCLASSIFIED POSITIONS	125,000		125,000		125,000		125,000	
13		(1.00)		(1.00)		(1.00)		(1.00)	
14	OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000	765,010	25,000
15	OTHER OPERATING EXPENSES	15,977,461	2,577,378	15,162,708	1,762,625	14,057,708	2,262,625	15,757,708	2,262,625
16	<b>TOTAL I. STATE LITIGATION</b>	<b>25,603,893</b>	<b>9,118,442</b>	<b>25,692,843</b>	<b>9,207,392</b>	<b>24,587,843</b>	<b>9,707,392</b>	<b>26,287,843</b>	<b>9,707,392</b>
17		<b>(214.25)</b>	<b>(104.05)</b>	<b>(217.25)</b>	<b>(140.05)</b>	<b>(217.25)</b>	<b>(140.05)</b>	<b>(217.25)</b>	<b>(140.05)</b>
18									
19	<b>II. EMPLOYEE BENEFITS</b>								
20	EMPLOYER CONTRIBUTIONS	2,416,427	1,521,584	2,946,337	2,051,494	2,946,337	2,051,494	2,946,337	2,051,494
21	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>2,416,427</b>	<b>1,521,584</b>	<b>2,946,337</b>	<b>2,051,494</b>	<b>2,946,337</b>	<b>2,051,494</b>	<b>2,946,337</b>	<b>2,051,494</b>
22									
23	<b>III. NON-RECURRING APPROPRIATIONS</b>								
24	LUMP SUM BUDGETARY			95,000					
25	<b>TOTAL III. NON-RECURRING APPROPRIATIONS</b>			<b>95,000</b>					
26									
27									
28	<b>TOTAL ATTORNEY GENERAL'S OFFICE</b>	<b>28,020,320</b>	<b>10,640,026</b>	<b>28,734,180</b>	<b>11,258,886</b>	<b>27,534,180</b>	<b>11,758,886</b>	<b>29,234,180</b>	<b>11,758,886</b>
29		<b>(214.25)</b>	<b>(104.05)</b>	<b>(217.25)</b>	<b>(140.05)</b>	<b>(217.25)</b>	<b>(140.05)</b>	<b>(217.25)</b>	<b>(140.05)</b>









SECTION 61  
COMMISSION ON INDIGENT DEFENSE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593	976,593	976,593
2	CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
3	<b>TOTAL III. OFFICE OF</b>	<b>21,613,102</b>	<b>17,440,050</b>	<b>21,613,102</b>	<b>17,440,050</b>	<b>21,613,102</b>	<b>17,440,050</b>	<b>21,613,102</b>	<b>17,440,050</b>
4	<b>CIRCUIT PUBLIC DEFENDER</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>
5									
6	<b>IV. DEATH PENALTY TRIAL DIVISION</b>								
7	UNCLASSIFIED POSITIONS	296,000		350,987		350,987		350,987	
8		(5.00)		(5.00)		(5.00)		(5.00)	
9	OTHER OPERATING EXPENSES	115,200		115,200		115,200		115,200	
10	<b>TOTAL IV. DEATH PENALTY</b>	<b>411,200</b>		<b>466,187</b>		<b>466,187</b>		<b>466,187</b>	
11	<b>TRIAL DIVISION</b>	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
12									
13	<b>V. EMPLOYEE BENEFITS</b>								
14	EMPLOYER CONTRIBUTIONS	2,238,569	2,069,769	2,350,077	2,069,769	2,350,077	2,069,769	2,350,077	2,069,769
15	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>2,238,569</b>	<b>2,069,769</b>	<b>2,350,077</b>	<b>2,069,769</b>	<b>2,350,077</b>	<b>2,069,769</b>	<b>2,350,077</b>	<b>2,069,769</b>
16									
17	<b>TOTAL COMMISSION ON</b>	<b>43,817,360</b>	<b>29,895,488</b>	<b>43,817,360</b>	<b>29,895,488</b>	<b>43,817,360</b>	<b>29,895,488</b>	<b>43,817,360</b>	<b>29,895,488</b>
18	<b>INDIGENT DEFENSE</b>	<b>(69.50)</b>	<b>(64.00)</b>	<b>(70.50)</b>	<b>(46.50)</b>	<b>(70.50)</b>	<b>(46.50)</b>	<b>(70.50)</b>	<b>(46.50)</b>

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	CHIEF	169,424	169,424	176,201	176,201	176,201	176,201	176,201	176,201
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,329,248	2,280,248	2,164,824	2,135,824	2,164,824	2,135,824	2,164,824	2,135,824
5		(42.00)	(39.00)	(40.00)	(38.00)	(40.00)	(38.00)	(40.00)	(38.00)
6	UNCLASSIFIED POSITIONS			137,647	137,647	137,647	137,647	137,647	137,647
7				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	291,000	205,000	231,000	205,000	231,000	205,000	231,000	205,000
9	OTHER OPERATING EXPENSES	566,867	78,025	566,867	78,025	566,867	78,025	566,867	78,025
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,356,539</b>	<b>2,732,697</b>	<b>3,276,539</b>	<b>2,732,697</b>	<b>3,276,539</b>	<b>2,732,697</b>	<b>3,276,539</b>	<b>2,732,697</b>
11		<b>(43.00)</b>	<b>(40.00)</b>	<b>(42.00)</b>	<b>(40.00)</b>	<b>(42.00)</b>	<b>(40.00)</b>	<b>(42.00)</b>	<b>(40.00)</b>
12									
13	<b>II. PROGRAMS AND SERVICES</b>								
14	<b>A. INVESTIGATIVE SERVICES</b>								
15	CLASSIFIED POSITIONS	12,264,578	11,318,308	12,418,880	11,446,610	12,418,880	11,446,610	12,418,880	11,446,610
16		(209.95)	(192.95)	(202.95)	(185.95)	(202.95)	(185.95)	(202.95)	(185.95)
17	NEW POSITION LAW ENFORCEMENT					350,000	350,000		
18	OFFICER II					(7.00)	(7.00)		
19	OTHER PERSONAL SERVICES	565,622	402,070	694,122	554,070	718,537	578,485	694,122	554,070
20	OTHER OPERATING EXPENSES	8,747,995	2,010,745	10,747,995	4,010,745	9,901,995	3,164,745	9,747,995	3,010,745
21	AGENT OPERATIONS	92,625	92,625	92,625	92,625	92,625	92,625	92,625	92,625
22	METH LAB CLEAN UP	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
23	<b>TOTAL A. INVESTIGATIVE</b>	<b>22,670,820</b>	<b>14,823,748</b>	<b>24,953,622</b>	<b>17,104,050</b>	<b>24,482,037</b>	<b>16,632,465</b>	<b>23,953,622</b>	<b>16,104,050</b>
24	<b>SERVICES</b>	<b>(209.95)</b>	<b>(192.95)</b>	<b>(202.95)</b>	<b>(185.95)</b>	<b>(209.95)</b>	<b>(192.95)</b>	<b>(202.95)</b>	<b>(185.95)</b>
25									
26	<b>B. FORENSIC SERVICES</b>								
27	CLASSIFIED POSITIONS	5,972,988	5,428,288	6,046,739	5,537,039	6,046,739	5,537,039	6,046,739	5,537,039
28		(113.80)	(101.00)	(119.80)	(108.00)	(119.80)	(108.00)	(119.80)	(108.00)
29	NEW POSITION FORENSIC					105,000	105,000		
30	TECHNICIAN II					(3.00)	(3.00)		
31	NEW POSITION CRIMINALIST II					200,000	200,000		
32						(4.00)	(4.00)		
33	NEW POSITION LAW ENFORCEMENT					50,000	50,000		
34	OFFICER II					(1.00)	(1.00)		

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	1,432,862	177,862	1,385,862	205,862	1,403,307	223,307	1,385,862	205,862
2	OTHER OPERATING EXPENSES	4,035,516	518,601	4,035,516	518,601	4,104,616	587,701	4,035,516	518,601
3	CASE SERVICES	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
4	DNA DATABASE PROGRAM	370,000		370,000		370,000		370,000	
5	BREATH TESTING SITE	250,000		250,000		250,000		250,000	
6	VIDEOTAPING								
7	IMPLIED CONSENT	89,855	89,855	89,855	89,855	89,855	89,855	89,855	89,855
8	<b>TOTAL B. FORENSIC SERVICES</b>	<b>12,154,221</b>	<b>6,217,606</b>	<b>12,180,972</b>	<b>6,354,357</b>	<b>12,622,517</b>	<b>6,795,902</b>	<b>12,180,972</b>	<b>6,354,357</b>
9		<b>(113.80)</b>	<b>(101.00)</b>	<b>(119.80)</b>	<b>(108.00)</b>	<b>(127.80)</b>	<b>(116.00)</b>	<b>(119.80)</b>	<b>(108.00)</b>
10									
11	<b>C. DATA CENTER</b>								
12	CLASSIFIED POSITIONS	2,142,592	2,142,592	2,151,432	2,151,432	2,151,432	2,151,432	2,151,432	2,151,432
13		(53.60)	(53.60)	(47.60)	(47.60)	(47.60)	(47.60)	(47.60)	(47.60)
14	OTHER PERSONAL SERVICES	216,601	11,601	219,751	11,601	219,751	11,601	219,751	11,601
15	OTHER OPERATING EXPENSES	6,089,817	888,830	6,089,817	888,830	6,089,817	888,830	6,089,817	888,830
16	<b>TOTAL C. DATA CENTER</b>	<b>8,449,010</b>	<b>3,043,023</b>	<b>8,461,000</b>	<b>3,051,863</b>	<b>8,461,000</b>	<b>3,051,863</b>	<b>8,461,000</b>	<b>3,051,863</b>
17		<b>(53.60)</b>	<b>(53.60)</b>	<b>(47.60)</b>	<b>(47.60)</b>	<b>(47.60)</b>	<b>(47.60)</b>	<b>(47.60)</b>	<b>(47.60)</b>
18									
19	<b>D. REGULATORY</b>								
20	CLASSIFIED POSITIONS	1,886,971	818,373	2,002,971	818,373	2,002,971	818,373	2,002,971	818,373
21		(41.00)	(16.00)	(41.00)	(16.00)	(41.00)	(16.00)	(41.00)	(16.00)
22	OTHER PERSONAL SERVICES	767,427	194,112	757,927	218,112	757,927	218,112	757,927	218,112
23	OTHER OPERATING EXPENSES	1,481,080	117,550	1,481,080	117,550	1,481,080	117,550	1,481,080	117,550
24	<b>TOTAL D. REGULATORY</b>	<b>4,135,478</b>	<b>1,130,035</b>	<b>4,241,978</b>	<b>1,154,035</b>	<b>4,241,978</b>	<b>1,154,035</b>	<b>4,241,978</b>	<b>1,154,035</b>
25		<b>(41.00)</b>	<b>(16.00)</b>	<b>(41.00)</b>	<b>(16.00)</b>	<b>(41.00)</b>	<b>(16.00)</b>	<b>(41.00)</b>	<b>(16.00)</b>
26									
27	<b>E. HOMELAND SECURITY</b>								
28	CLASSIFIED POSITIONS	278,716	124,996	278,716	124,996	278,716	124,996	278,716	124,996
29		(3.65)	(1.85)	(3.65)	(1.85)	(3.65)	(1.85)	(3.65)	(1.85)
30	OTHER PERSONAL SERVICES	532,276	8,841	607,276	8,841	607,276	8,841	607,276	8,841
31	OTHER OPERATING EXPENSES	804,502	15,650	804,502	15,650	804,502	15,650	804,502	15,650
32	ALLOC MUNICIPALITIES -	1,614,177		1,614,177		1,614,177		1,614,177	
33	RESTRICTED								
34	ALLOC COUNTIES - RESTRICTED	5,267,213		5,267,213		5,267,213		5,267,213	

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC OTHER STATE AGENCIES	5,553,460		5,553,460		5,553,460		5,553,460	
2	ALLOC OTHER ENTITIES	1,000,000		1,000,000		1,000,000		1,000,000	
3	<b>TOTAL E. HOMELAND SECURITY</b>	<b>15,050,344</b>	<b>149,487</b>	<b>15,125,344</b>	<b>149,487</b>	<b>15,125,344</b>	<b>149,487</b>	<b>15,125,344</b>	<b>149,487</b>
4		<b>(3.65)</b>	<b>(1.85)</b>	<b>(3.65)</b>	<b>(1.85)</b>	<b>(3.65)</b>	<b>(1.85)</b>	<b>(3.65)</b>	<b>(1.85)</b>
5									
6	<b>F. CJIS/FUSION CENTER</b>								
7	CLASSIFIED POSITIONS	4,191,744	3,161,220	4,286,589	3,180,565	4,286,589	3,180,565	4,286,589	3,180,565
8		(82.00)	(52.00)	(87.00)	(55.00)	(87.00)	(55.00)	(87.00)	(55.00)
9	OTHER PERSONAL SERVICES	1,000,311	57,629	1,032,511	97,629	1,032,511	97,629	1,032,511	97,629
10	OTHER OPERATING EXPENSES	3,159,995	217,800	2,995,145	217,800	2,995,145	217,800	2,995,145	217,800
11	AMBER ALERT	58,795	58,795	65,000	65,000	65,000	65,000	65,000	65,000
12	<b>TOTAL F. CJIS/FUSION CENTER</b>	<b>8,410,845</b>	<b>3,495,444</b>	<b>8,379,245</b>	<b>3,560,994</b>	<b>8,379,245</b>	<b>3,560,994</b>	<b>8,379,245</b>	<b>3,560,994</b>
13		<b>(82.00)</b>	<b>(52.00)</b>	<b>(87.00)</b>	<b>(55.00)</b>	<b>(87.00)</b>	<b>(55.00)</b>	<b>(87.00)</b>	<b>(55.00)</b>
14									
15	<b>G. COUNTER-TERRORISM</b>								
16	CLASSIFIED POSITIONS	3,582,362	3,532,362	3,602,569	3,551,569	3,602,569	3,551,569	3,602,569	3,551,569
17		(58.00)	(57.00)	(61.00)	(60.00)	(61.00)	(60.00)	(61.00)	(60.00)
18	NEW POSITION LAW ENFORCEMENT			435,000	435,000	435,000	435,000	435,000	435,000
19	OFFICER II			(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
20	OTHER PERSONAL SERVICES	333,391	244,391	483,296	428,296	483,296	428,296	483,296	428,296
21	OTHER OPERATING EXPENSES	3,716,037	423,150	3,897,637	604,750	3,897,637	604,750	3,897,637	604,750
22	<b>TOTAL G. COUNTER-TERRORISM</b>	<b>7,631,790</b>	<b>4,199,903</b>	<b>8,418,502</b>	<b>5,019,615</b>	<b>8,418,502</b>	<b>5,019,615</b>	<b>8,418,502</b>	<b>5,019,615</b>
23		<b>(58.00)</b>	<b>(57.00)</b>	<b>(69.00)</b>	<b>(68.00)</b>	<b>(69.00)</b>	<b>(68.00)</b>	<b>(69.00)</b>	<b>(68.00)</b>
24									
25	<b>TOTAL II. PROGRAMS AND</b>	<b>78,502,508</b>	<b>33,059,246</b>	<b>81,760,663</b>	<b>36,394,401</b>	<b>81,730,623</b>	<b>36,364,361</b>	<b>80,760,663</b>	<b>35,394,401</b>
26	<b>SERVICES</b>	<b>(562.00)</b>	<b>(474.40)</b>	<b>(571.00)</b>	<b>(482.40)</b>	<b>(586.00)</b>	<b>(497.40)</b>	<b>(571.00)</b>	<b>(482.40)</b>
27									
28	<b>III. EMPLOYEE BENEFITS</b>								
29	EMPLOYER CONTRIBUTIONS	13,109,562	10,628,621	13,655,982	11,018,041	13,954,723	11,316,782	13,655,982	11,018,041
30	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>13,109,562</b>	<b>10,628,621</b>	<b>13,655,982</b>	<b>11,018,041</b>	<b>13,954,723</b>	<b>11,316,782</b>	<b>13,655,982</b>	<b>11,018,041</b>
31									
32	<b>IV. NON-RECURRING APPROPRIATIONS</b>								
33	RADIOS			3,050,000		3,050,000		3,050,000	
34	<b>TOTAL IV. NON-RECURRING</b>			<b>3,050,000</b>		<b>3,050,000</b>		<b>3,050,000</b>	

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>APPROPRIATIONS</b>							
2								
3	<b>94,968,609</b>	<b>46,420,564</b>	<b>101,743,184</b>	<b>50,145,139</b>	<b>102,011,885</b>	<b>50,413,840</b>	<b>100,743,184</b>	<b>49,145,139</b>
4	<b>(605.00)</b>	<b>(514.40)</b>	<b>(613.00)</b>	<b>(522.40)</b>	<b>(628.00)</b>	<b>(537.40)</b>	<b>(613.00)</b>	<b>(522.40)</b>





SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	
2									
3	<b>TOTAL A. HIGHWAY PATROL</b>	<b>79,918,625</b>	<b>49,096,167</b>	<b>77,985,225</b>	<b>50,035,767</b>	<b>79,185,225</b>	<b>51,235,767</b>	<b>77,985,225</b>	<b>50,035,767</b>
4		<b>(1,149.70)</b>	<b>(1,031.30)</b>	<b>(1,149.70)</b>	<b>(1,031.30)</b>	<b>(1,179.70)</b>	<b>(1,061.30)</b>	<b>(1,149.70)</b>	<b>(1,031.30)</b>
5									
6	<b>B. STATE TRANSPORT POLICE</b>								
7	CLASSIFIED POSITIONS	6,126,393	2,006,578	7,203,802	2,006,578	7,203,802	2,006,578	7,203,802	2,006,578
8		(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)
9	UNCLASSIFIED POSITIONS	105,220	105,220	105,220	105,220	105,220	105,220	105,220	105,220
10		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
11	OTHER PERSONAL SERVICES	375,123	25,000	126,003	25,000	126,003	25,000	126,003	25,000
12	OTHER OPERATING EXPENSES	3,183,475		4,492,214		4,492,214		4,492,214	
13	<b>TOTAL B. STATE TRANSPORT</b>	<b>9,790,211</b>	<b>2,136,798</b>	<b>11,927,239</b>	<b>2,136,798</b>	<b>11,927,239</b>	<b>2,136,798</b>	<b>11,927,239</b>	<b>2,136,798</b>
14	<b>POLICE</b>	<b>(148.01)</b>	<b>(46.90)</b>	<b>(148.01)</b>	<b>(46.90)</b>	<b>(148.01)</b>	<b>(46.90)</b>	<b>(148.01)</b>	<b>(46.90)</b>
15									
16	<b>C. BUREAU OF PROTECTIVE SERVICES</b>								
17	CLASSIFIED POSITIONS	2,746,586	1,745,988	2,746,586	1,745,988	3,691,035	2,690,437	3,691,035	2,690,437
18		(93.00)	(55.00)	(93.00)	(55.00)	(93.00)	(55.00)	(93.00)	(55.00)
19	OTHER PERSONAL SERVICES	62,402		62,402		258,633	196,231	258,633	196,231
20	OTHER OPERATING EXPENSES	25,870		25,870		375,870	350,000	375,870	350,000
21	<b>TOTAL C. BUREAU OF</b>	<b>2,834,858</b>	<b>1,745,988</b>	<b>2,834,858</b>	<b>1,745,988</b>	<b>4,325,538</b>	<b>3,236,668</b>	<b>4,325,538</b>	<b>3,236,668</b>
22	<b>PROTECTIVE SERVICES</b>	<b>(93.00)</b>	<b>(55.00)</b>	<b>(93.00)</b>	<b>(55.00)</b>	<b>(93.00)</b>	<b>(55.00)</b>	<b>(93.00)</b>	<b>(55.00)</b>
23									
24	<b>D. HALL OF FAME</b>								
25	CLASSIFIED POSITIONS	137,000		137,000		137,000		137,000	
26		(3.00)		(3.00)		(3.00)		(3.00)	
27	OTHER OPERATING EXPENSES	126,000		126,000		126,000		126,000	
28	<b>TOTAL D. HALL OF FAME</b>	<b>263,000</b>		<b>263,000</b>		<b>263,000</b>		<b>263,000</b>	
29		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
30									
31	<b>E. SAFETY AND GRANTS</b>								
32	CLASSIFIED POSITIONS	1,921,214	523,490	1,921,214	523,490	1,921,214	523,490	1,921,214	523,490
33		(38.58)	(6.40)	(38.58)	(6.40)	(38.58)	(6.40)	(38.58)	(6.40)
34	OTHER PERSONAL SERVICES	571,780	3,000	571,780	3,000	571,780	3,000	571,780	3,000

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	8,027,179	31,819	8,027,179	31,819	8,027,179	31,819	8,027,179	31,819
2	ALLOC MUNICIPALITIES -	3,896,800		4,796,800		4,796,800		4,796,800	
3	RESTRICTED								
4	ALLOC COUNTIES - RESTRICTED	4,585,153		5,385,153		5,385,153		5,385,153	
5	ALLOC OTHER STATE AGENCIES	5,566,000		5,866,000		5,866,000		5,866,000	
6	ALLOC OTHER ENTITIES	14,915,000		22,915,000		22,915,000		22,915,000	
7	LOCAL LAW ENFORCEMENT GRANTS	300,000	300,000	1,000,000	1,000,000	300,000	300,000	1,000,000	1,000,000
8	BODY CAMERAS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
9	<b>TOTAL E. SAFETY AND GRANTS</b>	<b>42,183,126</b>	<b>3,258,309</b>	<b>52,883,126</b>	<b>3,958,309</b>	<b>52,183,126</b>	<b>3,258,309</b>	<b>52,883,126</b>	<b>3,958,309</b>
10		<b>(38.58)</b>	<b>(6.40)</b>	<b>(38.58)</b>	<b>(6.40)</b>	<b>(38.58)</b>	<b>(6.40)</b>	<b>(38.58)</b>	<b>(6.40)</b>
11									
12	<b>TOTAL II. PROGRAMS AND</b>	<b>134,989,820</b>	<b>56,237,262</b>	<b>145,893,448</b>	<b>57,876,862</b>	<b>147,884,128</b>	<b>59,867,542</b>	<b>147,384,128</b>	<b>59,367,542</b>
13	<b>SERVICES</b>	<b>(1,432.29)</b>	<b>(1,139.60)</b>	<b>(1,432.29)</b>	<b>(1,139.60)</b>	<b>(1,462.29)</b>	<b>(1,169.60)</b>	<b>(1,432.29)</b>	<b>(1,139.60)</b>
14									
15	<b>III. EMPLOYEE BENEFITS</b>								
16	EMPLOYER CONTRIBUTIONS	29,837,974	23,815,128	30,295,193	23,861,981	30,786,489	24,353,277	30,786,489	24,353,277
17	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>29,837,974</b>	<b>23,815,128</b>	<b>30,295,193</b>	<b>23,861,981</b>	<b>30,786,489</b>	<b>24,353,277</b>	<b>30,786,489</b>	<b>24,353,277</b>
18									
19	<b>TOTAL DEPARTMENT OF PUBLIC</b>	<b>173,707,300</b>	<b>84,148,710</b>	<b>184,827,701</b>	<b>85,927,179</b>	<b>187,471,990</b>	<b>88,539,006</b>	<b>186,971,990</b>	<b>88,039,006</b>
20	<b>SAFETY</b>	<b>(1,521.00)</b>	<b>(1,216.80)</b>	<b>(1,523.00)</b>	<b>(1,219.00)</b>	<b>(1,554.00)</b>	<b>(1,249.80)</b>	<b>(1,524.00)</b>	<b>(1,219.80)</b>

SECTION 64  
LAW ENFORCEMENT TRAINING COUNCIL

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	102,155		102,155		102,155		102,155	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	2,403,401	27,625	2,433,401	57,625	2,433,401	57,625	2,433,401	57,625
5		(59.00)		(59.00)		(59.00)		(59.00)	
6	NEW POSITION ADMINISTRATIVE			-	-			-	-
7	ASSISTANT I			(1.00)	(1.00)			(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	47,000		47,000		47,000		47,000	
9	OTHER OPERATING EXPENSES	1,917,646	327,336	2,099,910	509,600	2,099,910	509,600	2,099,910	509,600
10	ETV - STATE & LOCAL TRAINING	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
11	OF LAW ENFORCEMENT								
12	<b>TOTAL I. ADMINISTRATION</b>	<b>4,610,202</b>	<b>494,961</b>	<b>4,822,466</b>	<b>707,225</b>	<b>4,822,466</b>	<b>707,225</b>	<b>4,822,466</b>	<b>707,225</b>
13		<b>(60.00)</b>		<b>(61.00)</b>	<b>(1.00)</b>	<b>(60.00)</b>		<b>(61.00)</b>	<b>(1.00)</b>
14									
15	<b>II. TRAINING</b>								
16	CLASSIFIED POSITIONS	2,734,522	850,000	4,808,847	2,924,325	4,985,057	3,100,535	4,985,057	3,100,535
17		(64.25)	(17.00)	(64.00)	(49.00)	(64.00)	(49.00)	(64.00)	(49.00)
18	OTHER PERSONAL SERVICES	212,988		212,988		212,988		212,988	
19	OTHER OPERATING EXPENSES	3,842,505	2,500,000	1,443,505		1,443,505		1,443,505	
20	<b>TOTAL II. TRAINING</b>	<b>6,790,015</b>	<b>3,350,000</b>	<b>6,465,340</b>	<b>2,924,325</b>	<b>6,641,550</b>	<b>3,100,535</b>	<b>6,641,550</b>	<b>3,100,535</b>
21		<b>(64.25)</b>	<b>(17.00)</b>	<b>(64.00)</b>	<b>(49.00)</b>	<b>(64.00)</b>	<b>(49.00)</b>	<b>(64.00)</b>	<b>(49.00)</b>
22									
23	<b>III. EMPLOYEE BENEFITS</b>								
24	EMPLOYER CONTRIBUTIONS	1,958,833	364,089	2,722,644	1,127,900	2,793,129	1,198,385	2,793,129	1,198,385
25	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,958,833</b>	<b>364,089</b>	<b>2,722,644</b>	<b>1,127,900</b>	<b>2,793,129</b>	<b>1,198,385</b>	<b>2,793,129</b>	<b>1,198,385</b>
26									
27	<b>TOTAL LAW ENFORCEMENT</b>	<b>13,359,050</b>	<b>4,209,050</b>	<b>14,010,450</b>	<b>4,759,450</b>	<b>14,257,145</b>	<b>5,006,145</b>	<b>14,257,145</b>	<b>5,006,145</b>
28	<b>TRAINING COUNCIL</b>	<b>(124.25)</b>	<b>(17.00)</b>	<b>(125.00)</b>	<b>(50.00)</b>	<b>(124.00)</b>	<b>(49.00)</b>	<b>(125.00)</b>	<b>(50.00)</b>

SECTION 65  
DEPARTMENT OF CORRECTIONS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. INTERNAL ADMIN &amp; SUPPORT</b>								
2	COMMISSIONER/S	161,137	161,137	168,043	168,043	168,043	168,043	168,043	168,043
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	9,788,476	9,051,815	9,781,570	9,044,909	9,781,570	9,044,909	9,781,570	9,044,909
5		(145.00)	(131.40)	(145.00)	(131.40)	(145.00)	(131.40)	(145.00)	(131.40)
6	UNCLASSIFIED POSITIONS	468,487	468,487	468,487	468,487	468,487	468,487	468,487	468,487
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8	OTHER PERSONAL SERVICES	425,102	337,893	425,102	337,893	425,102	337,893	425,102	337,893
9	OTHER OPERATING EXPENSES	5,600,200	4,000,000	5,600,200	4,000,000	5,600,200	4,000,000	5,600,200	4,000,000
10	<b>TOTAL I. INTERNAL ADMIN &amp; SUPPORT</b>	<b>16,443,402</b>	<b>14,019,332</b>	<b>16,443,402</b>	<b>14,019,332</b>	<b>16,443,402</b>	<b>14,019,332</b>	<b>16,443,402</b>	<b>14,019,332</b>
11		<b>(149.00)</b>	<b>(135.40)</b>	<b>(149.00)</b>	<b>(135.40)</b>	<b>(149.00)</b>	<b>(135.40)</b>	<b>(149.00)</b>	<b>(135.40)</b>
12									
13	<b>II. PROGRAMS AND SERVICES</b>								
14	<b>A. HOUSING, CARE, SECURITY, AND SUPERVISION</b>								
15	CLASSIFIED POSITIONS	195,101,387	192,728,585	199,220,031	196,847,229	200,142,672	197,769,870	200,142,672	197,769,870
16		(5,659.13)	(5,589.76)	(5,651.13)	(5,581.76)	(5,651.13)	(5,581.76)	(5,651.13)	(5,581.76)
17	NEW POSITION ADMINISTRATIVE ASSISTANT I					33,627	33,627	33,627	33,627
18						(1.00)	(1.00)	(1.00)	(1.00)
19	NEW POSITION PROGRAM COORDINATOR II					96,000	96,000	96,000	96,000
20						(2.00)	(2.00)	(2.00)	(2.00)
21	UNCLASSIFIED POSITIONS	543,375	543,375	543,375	543,375	543,375	543,375	543,375	543,375
22		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
23	OTHER PERSONAL SERVICES	4,420,272	3,829,903	4,420,272	3,829,903	4,420,272	3,829,903	4,420,272	3,829,903
24	OTHER OPERATING EXPENSES	93,458,260	75,931,960	107,458,260	89,931,960	107,458,260	89,931,960	107,458,260	89,931,960
25	CASE SERVICES	18,339,233	15,289,233	18,339,233	15,289,233	18,339,233	15,289,233	18,339,233	15,289,233
26	<b>TOTAL A. HOUSING, CARE, SECURITY, AND SUPERVISION</b>	<b>311,862,527</b>	<b>288,323,056</b>	<b>329,981,171</b>	<b>306,441,700</b>	<b>331,033,439</b>	<b>307,493,968</b>	<b>331,033,439</b>	<b>307,493,968</b>
27		<b>(5,662.13)</b>	<b>(5,592.76)</b>	<b>(5,654.13)</b>	<b>(5,584.76)</b>	<b>(5,657.13)</b>	<b>(5,587.76)</b>	<b>(5,657.13)</b>	<b>(5,587.76)</b>
28									
29	<b>B. QUOTA ELIMINATION</b>								
30	QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
31	<b>TOTAL B. QUOTA ELIMINATION</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>
32									
33	<b>C. WORK &amp; VOCATIONAL ACTIVITIES</b>								
34	CLASSIFIED POSITIONS	6,343,577	570,885	6,343,577	570,885	6,343,577	570,885	6,343,577	570,885



SECTION 65  
DEPARTMENT OF CORRECTIONS

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	<b>III. EMPLOYEE BENEFITS</b>								
2	EMPLOYER CONTRIBUTIONS	100,230,492	95,673,614	88,097,058	83,540,180	88,575,308	84,018,430	88,575,308	84,018,430
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>100,230,492</b>	<b>95,673,614</b>	<b>88,097,058</b>	<b>83,540,180</b>	<b>88,575,308</b>	<b>84,018,430</b>	<b>88,575,308</b>	<b>84,018,430</b>
4									
5	<b>TOTAL DEPARTMENT OF</b>	<b>474,499,183</b>	<b>408,662,973</b>	<b>480,769,844</b>	<b>414,933,634</b>	<b>482,300,362</b>	<b>416,464,152</b>	<b>482,300,362</b>	<b>416,464,152</b>
6	<b>CORRECTIONS</b>	<b>(6,092.99)</b>	<b>(5,866.37)</b>	<b>(6,080.99)</b>	<b>(5,854.87)</b>	<b>(6,083.99)</b>	<b>(5,857.87)</b>	<b>(6,083.99)</b>	<b>(5,857.87)</b>





SECTION 66  
DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>3. SENTENCING REFORM</b>								
2	CLASSIFIED POSITIONS	1,826,846	1,826,846	1,826,846	1,826,846	1,826,846	1,826,846	1,826,846	1,826,846
3		(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)
4	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
5	OTHER OPERATING EXPENSES	1,206,784	1,206,784	2,352,864	2,352,864	2,352,864	2,352,864	2,352,864	2,352,864
6	CASE SERVICES	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000
7	<b>TOTAL 3. SENTENCING REFORM</b>	<b>3,393,630</b>	<b>3,393,630</b>	<b>4,539,710</b>	<b>4,539,710</b>	<b>4,539,710</b>	<b>4,539,710</b>	<b>4,539,710</b>	<b>4,539,710</b>
8		<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>
9									
10	<b>TOTAL A. OFFENDER PROGRAM</b>	<b>39,332,229</b>	<b>24,726,423</b>	<b>41,858,309</b>	<b>27,096,503</b>	<b>40,634,309</b>	<b>25,872,503</b>	<b>41,858,309</b>	<b>27,096,503</b>
11		<b>(662.00)</b>	<b>(513.00)</b>	<b>(662.00)</b>	<b>(513.00)</b>	<b>(662.00)</b>	<b>(513.00)</b>	<b>(662.00)</b>	<b>(513.00)</b>
12									
13	<b>B. RE-ENTRY PROGRAMS</b>								
14	CLASSIFIED POSITIONS	300,000		300,000		300,000		300,000	
15		(6.00)		(6.00)		(6.00)		(6.00)	
16	OTHER PERSONAL SERVICES	320,000		320,000		320,000		320,000	
17	OTHER OPERATING EXPENSES	540,000		540,000		540,000		540,000	
18	CASE SERVICES	10,000		10,000		10,000		10,000	
19	<b>TOTAL B. RE-ENTRY PROGRAMS</b>	<b>1,170,000</b>		<b>1,170,000</b>		<b>1,170,000</b>		<b>1,170,000</b>	
20		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
21									
22	<b>C. PAROLE BOARD OPERATIONS</b>								
23	PROBATION, PAROLE & PARDON BOARD	155,230	155,230	155,230	155,230	155,230	155,230	155,230	155,230
24									
25	CLASSIFIED POSITIONS	912,907	420,731	912,907	420,731	912,907	420,731	912,907	420,731
26		(21.00)	(9.00)	(21.00)	(9.00)	(21.00)	(9.00)	(21.00)	(9.00)
27	OTHER PERSONAL SERVICES	59,853		59,853		59,853		59,853	
28	OTHER OPERATING EXPENSES	97,132		97,132		97,132		97,132	
29	CASE SERVICES	45,000		45,000		45,000		45,000	
30	<b>TOTAL C. PAROLE BOARD OPERATIONS</b>	<b>1,270,122</b>	<b>575,961</b>	<b>1,270,122</b>	<b>575,961</b>	<b>1,270,122</b>	<b>575,961</b>	<b>1,270,122</b>	<b>575,961</b>
31		<b>(21.00)</b>	<b>(9.00)</b>	<b>(21.00)</b>	<b>(9.00)</b>	<b>(21.00)</b>	<b>(9.00)</b>	<b>(21.00)</b>	<b>(9.00)</b>
32									
33	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>41,772,351</b>	<b>25,302,384</b>	<b>44,298,431</b>	<b>27,672,464</b>	<b>43,074,431</b>	<b>26,448,464</b>	<b>44,298,431</b>	<b>27,672,464</b>
34		<b>(689.00)</b>	<b>(522.00)</b>	<b>(689.00)</b>	<b>(522.00)</b>	<b>(689.00)</b>	<b>(522.00)</b>	<b>(689.00)</b>	<b>(522.00)</b>

SECTION 66  
DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	<b>III. EMPLOYEE BENEFITS</b>								
3	EMPLOYER CONTRIBUTIONS	11,049,918	8,251,103	11,049,918	8,251,103	11,049,918	8,251,103	11,049,918	8,251,103
4	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>11,049,918</b>	<b>8,251,103</b>	<b>11,049,918</b>	<b>8,251,103</b>	<b>11,049,918</b>	<b>8,251,103</b>	<b>11,049,918</b>	<b>8,251,103</b>
5									
6	<b>TOTAL DEPARTMENT OF</b>	<b>55,903,890</b>	<b>34,809,499</b>	<b>58,429,970</b>	<b>37,179,579</b>	<b>57,205,970</b>	<b>35,955,579</b>	<b>58,429,970</b>	<b>37,179,579</b>
7	<b>PROBATION, PAROLE &amp; PARDON</b>	<b>(744.00)</b>	<b>(543.00)</b>	<b>(744.00)</b>	<b>(543.00)</b>	<b>(744.00)</b>	<b>(543.00)</b>	<b>(744.00)</b>	<b>(543.00)</b>



SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL A. COMMUNITY SERVICES</b>	<b>19,291,739</b>	<b>16,414,015</b>	<b>19,221,654</b>	<b>16,414,015</b>	<b>19,221,654</b>	<b>16,414,015</b>	<b>19,221,654</b>	<b>16,414,015</b>
2		<b>(395.58)</b>	<b>(394.58)</b>	<b>(395.58)</b>	<b>(394.58)</b>	<b>(395.58)</b>	<b>(394.58)</b>	<b>(395.58)</b>	<b>(394.58)</b>
3									
4	<b>B. LONGTERM FACILITIES</b>								
5	CLASSIFIED POSITIONS	12,279,237	11,985,058	13,004,814	12,681,443	13,004,814	12,681,443	13,004,814	12,681,443
6		(408.00)	(396.00)	(408.00)	(396.00)	(408.00)	(396.00)	(408.00)	(396.00)
7	UNCLASSIFIED POSITIONS	111,929	111,929	111,929	111,929	111,929	111,929	111,929	111,929
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER PERSONAL SERVICES	886,210	886,210	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200
10	OTHER OPERATING EXPENSES	5,857,830	4,581,343	5,532,630	4,581,343	5,532,630	4,581,343	5,532,630	4,581,343
11	CASE SERVICES	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516
12	<b>TOTAL B. LONGTERM FACILITIES</b>	<b>19,137,722</b>	<b>17,567,056</b>	<b>20,013,089</b>	<b>18,738,431</b>	<b>20,013,089</b>	<b>18,738,431</b>	<b>20,013,089</b>	<b>18,738,431</b>
13		<b>(409.00)</b>	<b>(397.00)</b>	<b>(409.00)</b>	<b>(397.00)</b>	<b>(409.00)</b>	<b>(397.00)</b>	<b>(409.00)</b>	<b>(397.00)</b>
14									
15	<b>C. RECEPTION &amp; EVALUATION CENTER</b>								
16	CLASSIFIED POSITIONS	7,349,582	5,914,355	7,547,513	6,068,355	7,547,513	6,068,355	7,547,513	6,068,355
17		(242.90)	(194.00)	(242.90)	(194.00)	(242.90)	(194.00)	(242.90)	(194.00)
18	OTHER PERSONAL SERVICES	460,289	346,470	506,289	392,470	506,289	392,470	506,289	392,470
19	OTHER OPERATING EXPENSES	993,462	981,335	1,093,462	781,335	1,093,462	781,335	1,093,462	781,335
20	CASE SERVICES	5,695	4,945	5,695	4,945	5,695	4,945	5,695	4,945
21	<b>TOTAL C. RECEPTION &amp;</b>	<b>8,809,028</b>	<b>7,247,105</b>	<b>9,152,959</b>	<b>7,247,105</b>	<b>9,152,959</b>	<b>7,247,105</b>	<b>9,152,959</b>	<b>7,247,105</b>
22	<b>EVALUATION CENTER</b>	<b>(242.90)</b>	<b>(194.00)</b>	<b>(242.90)</b>	<b>(194.00)</b>	<b>(242.90)</b>	<b>(194.00)</b>	<b>(242.90)</b>	<b>(194.00)</b>
23									
24	<b>D. COUNTY SERVICES DETENTION CENTER</b>								
25	CLASSIFIED POSITIONS	3,333,631	972,709	3,415,884	972,709	3,415,884	972,709	3,415,884	972,709
26		(119.35)	(26.50)	(119.35)	(26.50)	(119.35)	(26.50)	(119.35)	(26.50)
27	OTHER PERSONAL SERVICES	163,269		163,269		163,269		163,269	
28	OTHER OPERATING EXPENSES	141,364		141,364		141,364		141,364	
29	CASE SERVICES	13,184		13,184		13,184		13,184	
30	<b>TOTAL D. COUNTY SERVICES</b>	<b>3,651,448</b>	<b>972,709</b>	<b>3,733,701</b>	<b>972,709</b>	<b>3,733,701</b>	<b>972,709</b>	<b>3,733,701</b>	<b>972,709</b>
31	<b>DETENTION CENTER</b>	<b>(119.35)</b>	<b>(26.50)</b>	<b>(119.35)</b>	<b>(26.50)</b>	<b>(119.35)</b>	<b>(26.50)</b>	<b>(119.35)</b>	<b>(26.50)</b>
32									
33	<b>E. RESIDENTIAL OPERATIONS</b>								
34	CLASSIFIED POSITIONS	603,775	558,775	603,775	558,775	603,775	558,775	603,775	558,775

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(12.00)	(11.00)	(12.00)	(11.00)	(12.00)	(11.00)	(12.00)	(11.00)
2 OTHER PERSONAL SERVICES	21,410	21,410	21,410	21,410	21,410	21,410	21,410	21,410
3 OTHER OPERATING EXPENSES	49,106	49,106	49,106	49,106	49,106	49,106	49,106	49,106
4 CASE SERVICES	27,145,494	26,761,147	27,876,494	26,092,147	27,876,494	26,092,147	27,876,494	26,092,147
5 TARGETED CASE MANAGEMENT	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
6 <b>TOTAL E. RESIDENTIAL</b>	<b>29,519,785</b>	<b>29,090,438</b>	<b>30,250,785</b>	<b>28,421,438</b>	<b>30,250,785</b>	<b>28,421,438</b>	<b>30,250,785</b>	<b>28,421,438</b>
7 <b>OPERATIONS</b>	<b>(12.00)</b>	<b>(11.00)</b>	<b>(12.00)</b>	<b>(11.00)</b>	<b>(12.00)</b>	<b>(11.00)</b>	<b>(12.00)</b>	<b>(11.00)</b>
8								
9 <b>F. JUVENILE HEALTH &amp; SAFETY</b>								
10 CLASSIFIED POSITIONS	3,732,468	3,537,673	3,737,915	3,537,673	3,737,915	3,537,673	3,737,915	3,537,673
11	(99.00)	(95.50)	(99.00)	(95.50)	(99.00)	(95.50)	(99.00)	(95.50)
12 UNCLASSIFIED POSITIONS	3,279	3,279	3,279	3,279	3,279	3,279	3,279	3,279
13 OTHER PERSONAL SERVICES	621,432	609,856	621,432	609,856	621,432	609,856	621,432	609,856
14 OTHER OPERATING EXPENSES	1,668,477	1,455,337	1,668,477	1,455,337	1,668,477	1,455,337	1,668,477	1,455,337
15 CASE SERVICES	2,623,757	2,187,687	2,623,757	2,187,687	2,623,757	2,187,687	2,623,757	2,187,687
16 <b>TOTAL F. JUVENILE HEALTH &amp;</b>	<b>8,649,413</b>	<b>7,793,832</b>	<b>8,654,860</b>	<b>7,793,832</b>	<b>8,654,860</b>	<b>7,793,832</b>	<b>8,654,860</b>	<b>7,793,832</b>
17 <b>SAFETY</b>	<b>(99.00)</b>	<b>(95.50)</b>	<b>(99.00)</b>	<b>(95.50)</b>	<b>(99.00)</b>	<b>(95.50)</b>	<b>(99.00)</b>	<b>(95.50)</b>
18								
19 <b>G. PROG ANALYSIS/STAFF DEV &amp; QUALITY</b>								
20 CLASSIFIED POSITIONS	1,814,580	1,790,580	1,815,791	1,790,580	1,815,791	1,790,580	1,815,791	1,790,580
21	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
22 UNCLASSIFIED POSITIONS	88,578	88,578	88,578	88,578	88,578	88,578	88,578	88,578
23	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24 OTHER PERSONAL SERVICES	126,300	79,000	156,300	79,000	156,300	79,000	156,300	79,000
25 OTHER OPERATING EXPENSES	248,489	129,106	448,489	129,106	448,489	129,106	448,489	129,106
26 CASE SERVICES	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000
27 <b>TOTAL G. PROG</b>	<b>2,305,947</b>	<b>2,115,264</b>	<b>2,537,158</b>	<b>2,115,264</b>	<b>2,537,158</b>	<b>2,115,264</b>	<b>2,537,158</b>	<b>2,115,264</b>
28 <b>ANALYSIS/STAFF DEV &amp; QUALIT</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>
29								
30 <b>H. EDUCATION</b>								
31 CLASSIFIED POSITIONS	740,224	267,413	717,230	267,413	717,230	267,413	717,230	267,413
32	(20.00)	(8.00)	(20.00)	(8.00)	(20.00)	(8.00)	(20.00)	(8.00)
33 UNCLASSIFIED POSITIONS	4,153,071	166,362	4,194,782	166,362	4,194,782	166,362	4,194,782	166,362
34	(68.10)	(3.10)	(68.10)	(3.10)	(68.10)	(3.10)	(68.10)	(3.10)

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	430,455	55,136	430,455	55,136	430,455	55,136	430,455	55,136
2	OTHER OPERATING EXPENSES	1,162,830	193,751	1,162,830	193,751	1,162,830	193,751	1,162,830	193,751
3	<b>TOTAL H. EDUCATION</b>	<b>6,486,580</b>	<b>682,662</b>	<b>6,505,297</b>	<b>682,662</b>	<b>6,505,297</b>	<b>682,662</b>	<b>6,505,297</b>	<b>682,662</b>
4		<b>(88.10)</b>	<b>(11.10)</b>	<b>(88.10)</b>	<b>(11.10)</b>	<b>(88.10)</b>	<b>(11.10)</b>	<b>(88.10)</b>	<b>(11.10)</b>
5									
6	<b>TOTAL III. PROGRAMS AND</b>	<b>97,851,662</b>	<b>81,883,081</b>	<b>100,069,503</b>	<b>82,385,456</b>	<b>100,069,503</b>	<b>82,385,456</b>	<b>100,069,503</b>	<b>82,385,456</b>
7	<b>SERVICES</b>	<b>(1,405.93)</b>	<b>(1,169.68)</b>	<b>(1,405.93)</b>	<b>(1,169.68)</b>	<b>(1,405.93)</b>	<b>(1,169.68)</b>	<b>(1,405.93)</b>	<b>(1,169.68)</b>
8									
9	<b>IV. EMPLOYEE BENEFITS</b>								
10	EMPLOYER CONTRIBUTIONS	24,195,777	20,478,346	24,332,639	20,478,346	24,332,639	20,478,346	24,332,639	20,478,346
11	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>24,195,777</b>	<b>20,478,346</b>	<b>24,332,639</b>	<b>20,478,346</b>	<b>24,332,639</b>	<b>20,478,346</b>	<b>24,332,639</b>	<b>20,478,346</b>
12									
13	<b>TOTAL DEPARTMENT OF</b>	<b>127,679,741</b>	<b>107,764,169</b>	<b>130,036,249</b>	<b>108,266,544</b>	<b>130,036,249</b>	<b>108,266,544</b>	<b>130,036,249</b>	<b>108,266,544</b>
14	<b>JUVENILE JUSTICE</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>

SECTION 70  
HUMAN AFFAIRS COMMISSION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. ADMINISTRATION</b>								
2 COMMISSIONER/S	104,070	104,070	115,000	115,000	115,000	115,000	115,000	115,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	361,994	361,994	351,064	351,064	351,064	351,064	351,064	351,064
5	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6 OTHER PERSONAL SERVICES	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
7 OTHER OPERATING EXPENSES	143,502	140,002	143,502	140,002	143,502	140,002	143,502	140,002
8 <b>TOTAL I. ADMINISTRATION</b>	<b>613,066</b>	<b>609,566</b>	<b>613,066</b>	<b>609,566</b>	<b>613,066</b>	<b>609,566</b>	<b>613,066</b>	<b>609,566</b>
9	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
10								
<b>11 II. CONSULTIVE SERVICES</b>								
12 CLASSIFIED POSITIONS	134,888	134,888	134,888	134,888	134,888	134,888	134,888	134,888
13	(6.00)	(5.00)	(6.00)	(5.00)	(6.00)	(5.00)	(6.00)	(5.00)
14 OTHER OPERATING EXPENSES	69,051	51,051	144,051	126,051	144,051	126,051	144,051	126,051
15 <b>TOTAL II. CONSULTIVE</b>	<b>203,939</b>	<b>185,939</b>	<b>278,939</b>	<b>260,939</b>	<b>278,939</b>	<b>260,939</b>	<b>278,939</b>	<b>260,939</b>
16 <b>SERVICES</b>	<b>(6.00)</b>	<b>(5.00)</b>	<b>(6.00)</b>	<b>(5.00)</b>	<b>(6.00)</b>	<b>(5.00)</b>	<b>(6.00)</b>	<b>(5.00)</b>
17								
<b>18 III. COMPLIANCE PROGRAMS</b>								
19 CLASSIFIED POSITIONS	1,145,785	648,090	1,202,885	648,090	1,202,885	648,090	1,202,885	648,090
20	(33.00)	(19.50)	(33.00)	(19.50)	(33.00)	(19.50)	(33.00)	(19.50)
21 OTHER OPERATING EXPENSES	426,016	154,008	453,116	154,008	453,116	154,008	453,116	154,008
22 <b>TOTAL III. COMPLIANCE</b>	<b>1,571,801</b>	<b>802,098</b>	<b>1,656,001</b>	<b>802,098</b>	<b>1,656,001</b>	<b>802,098</b>	<b>1,656,001</b>	<b>802,098</b>
23 <b>PROGRAMS</b>	<b>(33.00)</b>	<b>(19.50)</b>	<b>(33.00)</b>	<b>(19.50)</b>	<b>(33.00)</b>	<b>(19.50)</b>	<b>(33.00)</b>	<b>(19.50)</b>
24								
<b>25 IV. EMPLOYEE BENEFITS</b>								
26 EMPLOYER CONTRIBUTIONS	777,697	592,075	802,897	592,075	802,897	592,075	802,897	592,075
27 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>777,697</b>	<b>592,075</b>	<b>802,897</b>	<b>592,075</b>	<b>802,897</b>	<b>592,075</b>	<b>802,897</b>	<b>592,075</b>
28								
29 <b>TOTAL HUMAN AFFAIRS</b>	<b>3,166,503</b>	<b>2,189,678</b>	<b>3,350,903</b>	<b>2,264,678</b>	<b>3,350,903</b>	<b>2,264,678</b>	<b>3,350,903</b>	<b>2,264,678</b>
30 <b>COMMISSION</b>	<b>(48.00)</b>	<b>(33.50)</b>	<b>(48.00)</b>	<b>(33.50)</b>	<b>(48.00)</b>	<b>(33.50)</b>	<b>(48.00)</b>	<b>(33.50)</b>

SECTION 71  
COMMISSION ON MINORITY AFFAIRS

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	70,535	70,535	75,030	75,030	75,030	75,030	75,030	75,030
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	560,846	470,846	556,351	466,351	556,351	466,351	556,351	466,351
5		(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
6	NEW POSITION STATISTICAL &					84,000	84,000		
7	RESRCH ANALY III					(2.00)	(2.00)		
8	OTHER OPERATING EXPENSES	429,264	281,450	429,264	281,450	444,264	296,450	429,264	281,450
9	<b>TOTAL I. ADMINISTRATION</b>	<b>1,060,645</b>	<b>822,831</b>	<b>1,060,645</b>	<b>822,831</b>	<b>1,159,645</b>	<b>921,831</b>	<b>1,060,645</b>	<b>822,831</b>
10		<b>(12.00)</b>	<b>(10.00)</b>	<b>(12.00)</b>	<b>(10.00)</b>	<b>(14.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(10.00)</b>
11									
12	<b>II. EMPLOYEE BENEFITS</b>								
13	EMPLOYER CONTRIBUTIONS	221,898	197,898	221,898	197,898	242,298	218,298	221,898	197,898
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>221,898</b>	<b>197,898</b>	<b>221,898</b>	<b>197,898</b>	<b>242,298</b>	<b>218,298</b>	<b>221,898</b>	<b>197,898</b>
15									
16	<b>TOTAL COMMISSION ON</b>	<b>1,282,543</b>	<b>1,020,729</b>	<b>1,282,543</b>	<b>1,020,729</b>	<b>1,401,943</b>	<b>1,140,129</b>	<b>1,282,543</b>	<b>1,020,729</b>
17	<b>MINORITY AFFAIRS</b>	<b>(12.00)</b>	<b>(10.00)</b>	<b>(12.00)</b>	<b>(10.00)</b>	<b>(14.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(10.00)</b>



SECTION 72  
PUBLIC SERVICE COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	129,566		129,566		129,646		129,646	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CHAIRMAN	109,333		109,333		109,726		109,726	
5		(1.00)		(1.00)		(1.00)		(1.00)	
6	COMMISSIONER/S	645,573		645,573		646,933		646,933	
7		(6.00)		(6.00)		(6.00)		(6.00)	
8	CLASSIFIED POSITIONS	2,116,197		2,071,197		1,977,590		1,977,590	
9		(31.00)		(31.00)		(31.00)		(31.00)	
10	OTHER PERSONAL SERVICES	46,000		46,000		87,000		87,000	
11	OTHER OPERATING EXPENSES	684,243		669,243		720,017		720,017	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>3,730,912</b>		<b>3,670,912</b>		<b>3,670,912</b>		<b>3,670,912</b>	
13		<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>	
14									
15	<b>II. EMPLOYEE BENEFITS</b>								
16	EMPLOYER CONTRIBUTIONS	979,396		1,058,396		1,058,396		1,058,396	
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>979,396</b>		<b>1,058,396</b>		<b>1,058,396</b>		<b>1,058,396</b>	
18									
19	<b>TOTAL PUBLIC SERVICE</b>	<b>4,710,308</b>		<b>4,729,308</b>		<b>4,729,308</b>		<b>4,729,308</b>	
20	<b>COMMISSION</b>	<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>	

SECTION 73  
OFFICE OF REGULATORY STAFF

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. OFFICE OF EXECUTIVE DIRECTOR</b>								
2	DIRECTOR	175,117		175,117		175,117		175,117	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	859,961		859,961		859,961		859,961	
5		(10.00)		(10.00)		(10.00)		(10.00)	
6	OTHER OPERATING EXPENSES	1,133,847		1,133,847		1,133,847		1,133,847	
7	DUAL PARTY RELAY FUNDS	4,165,696		4,165,696		4,165,696		4,165,696	
8	<b>TOTAL I. OFFICE OF</b>	<b>6,334,621</b>		<b>6,334,621</b>		<b>6,334,621</b>		<b>6,334,621</b>	
9	<b>EXECUTIVE DIRECTOR</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
10									
11	<b>II. SUPPORT SERVICES</b>								
12	UNCLASSIFIED POSITIONS	1,491,109		1,491,109		1,491,109		1,491,109	
13		(29.00)		(29.00)		(29.00)		(29.00)	
14	<b>TOTAL II. SUPPORT SERVICES</b>	<b>1,491,109</b>		<b>1,491,109</b>		<b>1,491,109</b>		<b>1,491,109</b>	
15		<b>(29.00)</b>		<b>(29.00)</b>		<b>(29.00)</b>		<b>(29.00)</b>	
16									
17	<b>III. TELECOM, TRANS, WATER/ WASTEWATER</b>								
18	UNCLASSIFIED POSITIONS	1,079,645		1,079,645		1,079,645		1,079,645	
19		(16.00)		(16.00)		(16.00)		(16.00)	
20	<b>TOTAL III. TELECOM, TRANS,</b>	<b>1,079,645</b>		<b>1,079,645</b>		<b>1,079,645</b>		<b>1,079,645</b>	
21	<b>WATER/ WASTEWATER</b>	<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>	
22									
23	<b>IV. ELECTRIC AND GAS</b>								
24	UNCLASSIFIED POSITIONS	1,219,643		1,219,643		1,219,643		1,219,643	
25		(18.00)		(18.00)		(18.00)		(18.00)	
26	<b>TOTAL IV. ELECTRIC AND GAS</b>	<b>1,219,643</b>		<b>1,219,643</b>		<b>1,219,643</b>		<b>1,219,643</b>	
27		<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>	
28									
29	<b>V. ENERGY OFFICE</b>								
30	<b>A. ENERGY PROGRAMS</b>								
31	UNCLASSIFIED POSITIONS	580,239		620,201		620,201		620,201	
32		(13.33)		(13.33)		(13.33)		(13.33)	
33	OTHER PERSONAL SERVICES	47,712		33,360		33,360		33,360	
34	OTHER OPERATING EXPENSES	231,553		154,150		154,150		154,150	

SECTION 73  
OFFICE OF REGULATORY STAFF

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	ALLOC OTHER ENTITIES	60,000	60,000		60,000		60,000	
2	<b>TOTAL A. ENERGY PROGRAMS</b>	<b>919,504</b>	<b>867,711</b>		<b>867,711</b>		<b>867,711</b>	
3		<b>(13.33)</b>	<b>(13.33)</b>		<b>(13.33)</b>		<b>(13.33)</b>	
4								
5	<b>B. RADIOACTIVE WASTE</b>							
6	UNCLASSIFIED POSITIONS	314,508	314,508		314,508		314,508	
7		(4.67)	(4.67)		(4.67)		(4.67)	
8	OTHER OPERATING EXPENSES	94,924	94,924		94,924		94,924	
9	<b>TOTAL B. RADIOACTIVE WASTE</b>	<b>409,432</b>	<b>409,432</b>		<b>409,432</b>		<b>409,432</b>	
10		<b>(4.67)</b>	<b>(4.67)</b>		<b>(4.67)</b>		<b>(4.67)</b>	
11								
12	<b>TOTAL V. ENERGY OFFICE</b>	<b>1,328,936</b>	<b>1,277,143</b>		<b>1,277,143</b>		<b>1,277,143</b>	
13		<b>(18.00)</b>	<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>	
14								
15	<b>VI. EMPLOYEE BENEFITS</b>							
16	EMPLOYER CONTRIBUTIONS	1,861,702	1,875,343		1,875,343		1,875,343	
17	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>1,861,702</b>	<b>1,875,343</b>		<b>1,875,343</b>		<b>1,875,343</b>	
18								
19	<b>TOTAL OFFICE OF REGULATORY</b>	<b>13,315,656</b>	<b>13,277,504</b>		<b>13,277,504</b>		<b>13,277,504</b>	
20	<b>STAFF</b>	<b>(92.00)</b>	<b>(92.00)</b>		<b>(92.00)</b>		<b>(92.00)</b>	

SECTION 74  
WORKERS' COMPENSATION COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	98,915	98,915	98,915	98,915	102,129	102,129	102,129	102,129
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	732,211	47,092	751,227	47,092	751,227	47,092	751,227	47,092
5		(21.00)	(8.00)	(21.00)	(8.00)	(21.00)	(8.00)	(21.00)	(8.00)
6	NEW POSITION DATA BASE			87,850	87,850	87,850		87,850	
7	ADMINISTRATOR II			(1.00)	(1.00)	(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	41,000		41,000		41,000		41,000	
9	OTHER OPERATING EXPENSES	1,989,920	75,000	2,178,670	75,000	2,100,713	75,000	2,100,713	75,000
10	<b>TOTAL I. ADMINISTRATION</b>	<b>2,862,046</b>	<b>221,007</b>	<b>3,157,662</b>	<b>308,857</b>	<b>3,082,919</b>	<b>224,221</b>	<b>3,082,919</b>	<b>224,221</b>
11		<b>(22.00)</b>	<b>(9.00)</b>	<b>(23.00)</b>	<b>(10.00)</b>	<b>(23.00)</b>	<b>(9.00)</b>	<b>(23.00)</b>	<b>(9.00)</b>
12									
13	<b>II. JUDICIAL</b>								
14	<b>A. COMMISSIONERS</b>								
15	CHAIRMAN	121,268	121,268	121,268	121,268	125,208	125,208	125,208	125,208
16		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
17	COMMISSIONER/S	698,231	698,231	698,231	698,231	720,918	720,918	720,918	720,918
18		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
19	TAXABLE SUBSISTENCE	70,000		70,000		70,000		70,000	
20	CLASSIFIED POSITIONS	313,837	313,837	313,837	313,837	313,837	313,837	313,837	313,837
21		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
22	OTHER OPERATING EXPENSES	230,700		230,700		230,700		230,700	
23	<b>TOTAL A. COMMISSIONERS</b>	<b>1,434,036</b>	<b>1,133,336</b>	<b>1,434,036</b>	<b>1,133,336</b>	<b>1,460,663</b>	<b>1,159,963</b>	<b>1,460,663</b>	<b>1,159,963</b>
24		<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>
25									
26	<b>B. MANAGEMENT</b>								
27	CLASSIFIED POSITIONS	322,046	29,267	331,561	29,267	331,561	29,267	331,561	29,267
28		(10.00)	(2.00)	(8.00)	(2.00)	(8.00)	(2.00)	(8.00)	(2.00)
29	OTHER OPERATING EXPENSES	12,800		12,800		12,800		12,800	
30	<b>TOTAL B. MANAGEMENT</b>	<b>334,846</b>	<b>29,267</b>	<b>344,361</b>	<b>29,267</b>	<b>344,361</b>	<b>29,267</b>	<b>344,361</b>	<b>29,267</b>
31		<b>(10.00)</b>	<b>(2.00)</b>	<b>(8.00)</b>	<b>(2.00)</b>	<b>(8.00)</b>	<b>(2.00)</b>	<b>(8.00)</b>	<b>(2.00)</b>
32									
33	<b>TOTAL II. JUDICIAL</b>	<b>1,768,882</b>	<b>1,162,603</b>	<b>1,778,397</b>	<b>1,162,603</b>	<b>1,805,024</b>	<b>1,189,230</b>	<b>1,805,024</b>	<b>1,189,230</b>
34		<b>(24.00)</b>	<b>(16.00)</b>	<b>(22.00)</b>	<b>(16.00)</b>	<b>(22.00)</b>	<b>(16.00)</b>	<b>(22.00)</b>	<b>(16.00)</b>

SECTION 74  
WORKERS' COMPENSATION COMMISSION

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	<b>III. INSURANCE &amp; MEDICAL SERVICES</b>								
3	CLASSIFIED POSITIONS	471,632	26,632	486,095	26,632	486,095	26,632	486,095	26,632
4		(11.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
5	OTHER PERSONAL SERVICES	22,881		22,881		22,881		22,881	
6	OTHER OPERATING EXPENSES	54,500		54,500		54,500		54,500	
7	<b>TOTAL III. INSURANCE &amp; MEDICAL SERVICES</b>	<b>549,013</b>	<b>26,632</b>	<b>563,476</b>	<b>26,632</b>	<b>563,476</b>	<b>26,632</b>	<b>563,476</b>	<b>26,632</b>
8		<b>(11.00)</b>	<b>(2.00)</b>	<b>(9.00)</b>	<b>(2.00)</b>	<b>(9.00)</b>	<b>(2.00)</b>	<b>(9.00)</b>	<b>(2.00)</b>
9									
10	<b>IV. CLAIMS</b>								
11	CLASSIFIED POSITIONS	349,233	77,223	358,073	77,223	358,073	77,223	358,073	77,223
12		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
13	OTHER OPERATING EXPENSES	19,700		19,700		19,700		19,700	
14	<b>TOTAL IV. CLAIMS</b>	<b>368,933</b>	<b>77,223</b>	<b>377,773</b>	<b>77,223</b>	<b>377,773</b>	<b>77,223</b>	<b>377,773</b>	<b>77,223</b>
15		<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>
16									
17	<b>V. EMPLOYEE BENEFITS</b>								
18	EMPLOYER CONTRIBUTIONS	1,185,644	577,645	1,205,404	577,645	1,243,763	547,804	1,243,763	547,804
19	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,185,644</b>	<b>577,645</b>	<b>1,205,404</b>	<b>577,645</b>	<b>1,243,763</b>	<b>547,804</b>	<b>1,243,763</b>	<b>547,804</b>
20									
21	<b>VI. NON-RECURRING APPROPRIATIONS</b>								
22	IT EQUIPMENT AND TRAINING			60,944		60,944		60,944	
23	<b>TOTAL VI. NON-RECURRING APPROPRIATIONS</b>			<b>60,944</b>		<b>60,944</b>		<b>60,944</b>	
24									
25									
26	<b>TOTAL WORKERS' COMPENSATION COMMISSION</b>	<b>6,734,518</b>	<b>2,065,110</b>	<b>7,143,656</b>	<b>2,152,960</b>	<b>7,133,899</b>	<b>2,065,110</b>	<b>7,133,899</b>	<b>2,065,110</b>
27		<b>(66.00)</b>	<b>(28.00)</b>	<b>(63.00)</b>	<b>(29.00)</b>	<b>(63.00)</b>	<b>(28.00)</b>	<b>(63.00)</b>	<b>(28.00)</b>

SECTION 75  
STATE ACCIDENT FUND

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	109,080		113,443		113,443		113,443	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,056,272		3,133,623		3,133,623		3,133,623	
5		(80.00)		(76.00)		(76.00)		(76.00)	
6	OTHER OPERATING EXPENSES	4,420,180		4,306,260		4,306,260		4,306,260	
7	EDUCATIONAL TRAINING	5,000		5,000		5,000		5,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>7,590,532</b>		<b>7,558,326</b>		<b>7,558,326</b>		<b>7,558,326</b>	
9		<b>(81.00)</b>		<b>(77.00)</b>		<b>(77.00)</b>		<b>(77.00)</b>	
10									
11	<b>II. UNINSURED EMPLOYERS FUND</b>								
12	CLASSIFIED POSITIONS	454,374		476,520		476,520		476,520	
13		(11.00)		(11.00)		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES	468,540		450,274		450,274		450,274	
15	<b>TOTAL II. UNINSURED</b>	<b>922,914</b>		<b>926,794</b>		<b>926,794</b>		<b>926,794</b>	
16	<b>EMPLOYERS FUND</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
17									
18	<b>III. EMPLOYEE BENEFITS</b>								
19	EMPLOYER CONTRIBUTIONS	1,446,034		1,474,360		1,474,360		1,474,360	
20	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,446,034</b>		<b>1,474,360</b>		<b>1,474,360</b>		<b>1,474,360</b>	
21									
22	<b>TOTAL STATE ACCIDENT FUND</b>	<b>9,959,480</b>		<b>9,959,480</b>		<b>9,959,480</b>		<b>9,959,480</b>	
23		<b>(92.00)</b>		<b>(88.00)</b>		<b>(88.00)</b>		<b>(88.00)</b>	







SECTION 78  
DEPARTMENT OF INSURANCE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	248,538	92,523	248,538	92,523	248,538	92,523	248,538	92,523
2		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
3	OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852	15,852	15,852
4	OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740	175,467	8,740
5	<b>TOTAL C. TAXATION</b>	<b>439,857</b>	<b>117,115</b>	<b>439,857</b>	<b>117,115</b>	<b>439,857</b>	<b>117,115</b>	<b>439,857</b>	<b>117,115</b>
6		<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>
7									
8	<b>D. CONSUMER SERVICES/COMPLAINTS</b>								
9	CLASSIFIED POSITIONS	434,752	297,749	434,752	297,749	434,752	297,749	434,752	297,749
10		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
11	UNCLASSIFIED POSITIONS	81,651	27,880	81,651	27,880	81,651	27,880	81,651	27,880
12		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
13	OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728	46,954	29,728
14	OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907	164,107	28,907
15	<b>TOTAL D. CONSUMER</b>	<b>727,464</b>	<b>384,264</b>	<b>727,464</b>	<b>384,264</b>	<b>727,464</b>	<b>384,264</b>	<b>727,464</b>	<b>384,264</b>
16	<b>SERVICES/COMPLAINTS</b>	<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>
17									
18	<b>E. POLICY FORMS AND RATES</b>								
19	CLASSIFIED POSITIONS	1,037,009	687,009	1,037,009	687,009	1,037,009	687,009	1,037,009	687,009
20		(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
21	UNCLASSIFIED POSITIONS	176,536	85,536	176,536	85,536	176,536	85,536	176,536	85,536
22		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
23	OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564	5,564	5,564
24	OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671	338,439	101,671
25	<b>TOTAL E. POLICY FORMS AND</b>	<b>1,557,548</b>	<b>879,780</b>	<b>1,557,548</b>	<b>879,780</b>	<b>1,557,548</b>	<b>879,780</b>	<b>1,557,548</b>	<b>879,780</b>
26	<b>RATES</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>
27									
28	<b>F. LOSS MITIGATION</b>								
29	CLASSIFIED POSITIONS	131,637		131,637		131,637		131,637	
30		(2.75)		(2.75)		(2.75)		(2.75)	
31	OTHER PERSONAL SERVICES	72,363		72,363		72,363		72,363	
32	OTHER OPERATING EXPENSES	2,837,254		2,837,254		2,837,254		2,837,254	
33	<b>TOTAL F. LOSS MITIGATION</b>	<b>3,041,254</b>		<b>3,041,254</b>		<b>3,041,254</b>		<b>3,041,254</b>	
34		<b>(2.75)</b>		<b>(2.75)</b>		<b>(2.75)</b>		<b>(2.75)</b>	

SECTION 78  
DEPARTMENT OF INSURANCE

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	<b>G. UNINSURED MOTORISTS</b>								
3	ALLOC PRIVATE SECTOR	2,155,000	2,155,000		2,155,000		2,155,000		
4	<b>TOTAL G. UNINSURED MOTORISTS</b>	<b>2,155,000</b>	<b>2,155,000</b>		<b>2,155,000</b>		<b>2,155,000</b>		
5									
6	<b>H. CAPTIVES</b>								
7	CLASSIFIED POSITIONS	665,913	665,913		665,913		665,913		
8		(8.00)	(8.00)		(8.00)		(8.00)		
9	UNCLASSIFIED POSITIONS	67,002	67,002		67,002		67,002		
10		(0.50)	(0.50)		(0.50)		(0.50)		
11	OTHER PERSONAL SERVICES	169,085	169,085		169,085		169,085		
12	OTHER OPERATING EXPENSES	1,249,655	1,249,655		1,249,655		1,249,655		
13	<b>TOTAL H. CAPTIVES</b>	<b>2,151,655</b>	<b>2,151,655</b>		<b>2,151,655</b>		<b>2,151,655</b>		
14		<b>(8.50)</b>	<b>(8.50)</b>		<b>(8.50)</b>		<b>(8.50)</b>		
15									
16	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>12,191,956</b>	<b>1,636,717</b>	<b>12,191,956</b>	<b>1,636,717</b>	<b>12,191,956</b>	<b>1,636,717</b>	<b>12,191,956</b>	<b>1,636,717</b>
17		<b>(63.25)</b>	<b>(12.50)</b>	<b>(63.25)</b>	<b>(12.50)</b>	<b>(63.25)</b>	<b>(12.50)</b>	<b>(63.25)</b>	<b>(12.50)</b>
18									
19	<b>III. EMPLOYEE BENEFITS</b>								
20	EMPLOYER CONTRIBUTIONS	1,985,040	867,615	1,985,040	867,615	1,985,040	867,615	1,985,040	867,615
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,985,040</b>	<b>867,615</b>	<b>1,985,040</b>	<b>867,615</b>	<b>1,985,040</b>	<b>867,615</b>	<b>1,985,040</b>	<b>867,615</b>
22									
23	<b>TOTAL DEPARTMENT OF INSURANCE</b>	<b>17,813,159</b>	<b>4,182,405</b>	<b>17,813,159</b>	<b>4,182,405</b>	<b>17,813,159</b>	<b>4,182,405</b>	<b>17,813,159</b>	<b>4,182,405</b>
24		<b>(94.00)</b>	<b>(37.30)</b>	<b>(94.00)</b>	<b>(37.30)</b>	<b>(94.00)</b>	<b>(37.30)</b>	<b>(94.00)</b>	<b>(37.30)</b>





SECTION 80  
DEPARTMENT OF CONSUMER AFFAIRS

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	<b>V. PUBLIC INFORMATION &amp; EDUCATION</b>								
3	CLASSIFIED POSITIONS	71,583	71,583	86,591	86,591	86,591	86,591	86,591	86,591
4		(2.00)	(2.00)	(2.00)	(2.00)	(3.00)	(2.00)	(3.00)	(2.00)
5	OTHER PERSONAL SERVICES	5,648		10,000		10,000		10,000	
6	OTHER OPERATING EXPENSES	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
7	<b>TOTAL V. PUBLIC INFORMATION</b>	<b>92,231</b>	<b>86,583</b>	<b>111,591</b>	<b>101,591</b>	<b>111,591</b>	<b>101,591</b>	<b>111,591</b>	<b>101,591</b>
8	<b>&amp; EDUCATION</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(3.00)</b>	<b>(2.00)</b>	<b>(3.00)</b>	<b>(2.00)</b>
9									
10	<b>VI. ID THEFT UNIT</b>								
11	CLASSIFIED POSITIONS	172,536	172,536	187,261	187,261	187,261	187,261	187,261	187,261
12		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
13	OTHER PERSONAL SERVICES	10,000							
14	OTHER OPERATING EXPENSES	53,250	53,250	53,250	53,250	53,250	53,250	53,250	53,250
15	<b>TOTAL VI. ID THEFT UNIT</b>	<b>235,786</b>	<b>225,786</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>
16		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
17									
18	<b>VII. EMPLOYEE BENEFITS</b>								
19	EMPLOYER CONTRIBUTIONS	656,921	254,279	733,504	287,504	733,504	287,504	733,504	287,504
20	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>656,921</b>	<b>254,279</b>	<b>733,504</b>	<b>287,504</b>	<b>733,504</b>	<b>287,504</b>	<b>733,504</b>	<b>287,504</b>
21									
22	<b>TOTAL DEPARTMENT OF</b>	<b>3,409,458</b>	<b>1,349,792</b>	<b>3,562,571</b>	<b>1,502,905</b>	<b>3,562,571</b>	<b>1,502,905</b>	<b>3,562,571</b>	<b>1,502,905</b>
23	<b>CONSUMER AFFAIRS</b>	<b>(40.00)</b>	<b>(15.00)</b>	<b>(41.00)</b>	<b>(15.00)</b>	<b>(41.00)</b>	<b>(15.00)</b>	<b>(41.00)</b>	<b>(15.00)</b>

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	124,973		124,973		127,950		127,950	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,181,824		3,781,824		3,778,847		3,778,847	
5		(73.09)		(75.09)		(75.09)		(75.09)	
6	NEW POSITION PROGRAM			-		-		-	
7	ASSISTANT			(3.00)		(3.00)		(3.00)	
8	OTHER PERSONAL SERVICES	500,000		500,000		500,000		500,000	
9	OTHER OPERATING EXPENSES	1,282,996		1,282,996		1,282,996		1,282,996	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>5,089,793</b>		<b>5,689,793</b>		<b>5,689,793</b>		<b>5,689,793</b>	
11		<b>(74.09)</b>		<b>(79.09)</b>		<b>(79.09)</b>		<b>(79.09)</b>	
12									
13	<b>II. PROGRAMS &amp; SERVICES</b>								
14	<b>A. OSHA VOLUNTARY PROGRAMS</b>								
15	CLASSIFIED POSITIONS	619,312	38,243	669,312	38,243	669,312	38,243	669,312	38,243
16		(19.98)	(6.26)	(18.98)	(6.26)	(18.98)	(6.26)	(18.98)	(6.26)
17	OTHER OPERATING EXPENSES	276,354	40,000	276,354	40,000	276,354	40,000	276,354	40,000
18	<b>TOTAL A. OSHA VOLUNTARY</b>	<b>895,666</b>	<b>78,243</b>	<b>945,666</b>	<b>78,243</b>	<b>945,666</b>	<b>78,243</b>	<b>945,666</b>	<b>78,243</b>
19	<b>PROGRAMS</b>	<b>(19.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>
20									
21	<b>B. OCCUPATIONAL SAFETY &amp; HEALTH</b>								
22	CLASSIFIED POSITIONS	1,626,315	859,821	1,726,315	859,821	1,726,315	859,821	1,726,315	859,821
23		(49.44)	(25.56)	(50.44)	(25.56)	(50.44)	(25.56)	(50.44)	(25.56)
24	NEW POSITION PROGRAM			-		-		-	
25	ASSISTANT			(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
26	OTHER PERSONAL SERVICES	8,397	4,302	8,397	4,302	8,397	4,302	8,397	4,302
27	OTHER OPERATING EXPENSES	700,355	191,562	700,355	191,562	700,355	191,562	700,355	191,562
28	<b>TOTAL B. OCCUPATIONAL</b>	<b>2,335,067</b>	<b>1,055,685</b>	<b>2,435,067</b>	<b>1,055,685</b>	<b>2,435,067</b>	<b>1,055,685</b>	<b>2,435,067</b>	<b>1,055,685</b>
29	<b>SAFETY &amp; HEALTH</b>	<b>(49.44)</b>	<b>(25.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>
30									
31	<b>C. FIRE ACADEMY</b>								
32	CLASSIFIED POSITIONS	1,451,463		1,451,463		1,451,463		1,451,463	
33		(41.00)		(41.00)		(41.00)		(41.00)	
34	OTHER PERSONAL SERVICES	1,789,100		1,789,100		1,789,100		1,789,100	

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	4,079,111		4,079,111		4,079,111		4,079,111	
2	<b>TOTAL C. FIRE ACADEMY</b>	<b>7,319,674</b>		<b>7,319,674</b>		<b>7,319,674</b>		<b>7,319,674</b>	
3		<b>(41.00)</b>		<b>(41.00)</b>		<b>(41.00)</b>		<b>(41.00)</b>	
4									
5	<b>D. OFFICE OF STATE FIRE MARSHAL</b>								
6	CLASSIFIED POSITIONS	1,650,841		1,650,841		1,650,841		1,650,841	
7		(32.00)		(32.00)		(32.00)		(32.00)	
8	OTHER PERSONAL SERVICES	305,622		305,622		305,622		305,622	
9	OTHER OPERATING EXPENSES	1,290,816		1,290,816		1,290,816		1,290,816	
10	<b>TOTAL D. OFFICE OF STATE</b>	<b>3,247,279</b>		<b>3,247,279</b>		<b>3,247,279</b>		<b>3,247,279</b>	
11	<b>FIRE MARSHAL</b>	<b>(32.00)</b>		<b>(32.00)</b>		<b>(32.00)</b>		<b>(32.00)</b>	
12									
13	<b>E. ELEVATORS &amp; AMUSEMENT RIDES</b>								
14	CLASSIFIED POSITIONS	700,000		700,000		700,000		700,000	
15		(8.00)		(8.00)		(8.00)		(8.00)	
16	OTHER OPERATING EXPENSES	215,000		215,000		215,000		215,000	
17	<b>TOTAL E. ELEVATORS &amp;</b>	<b>915,000</b>		<b>915,000</b>		<b>915,000</b>		<b>915,000</b>	
18	<b>AMUSEMENT RIDES</b>	<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
19									
20	<b>F. PROF. &amp; OCCUPATIONAL LICENSING</b>								
21	CLASSIFIED POSITIONS	7,154,295		7,154,295		7,154,295		7,154,295	
22		(177.90)		(175.90)		(175.90)		(175.90)	
23	NEW POSITION PROGRAM			-		-		-	
24	ASSISTANT			(8.00)		(8.00)		(8.00)	
25	UNCLASSIFIED POSITIONS	97,618		97,618		97,618		97,618	
26		(1.00)		(1.00)		(1.00)		(1.00)	
27	OTHER PERSONAL SERVICES	411,514		411,514		411,514		411,514	
28	OTHER OPERATING EXPENSES	6,383,069		5,411,219		5,411,219		5,411,219	
29	RESEARCH AND EDUCATION	200,000		200,000		200,000		200,000	
30	<b>TOTAL F. PROF. &amp;</b>	<b>14,246,496</b>		<b>13,274,646</b>		<b>13,274,646</b>		<b>13,274,646</b>	
31	<b>OCCUPATIONAL LICENSING</b>	<b>(178.90)</b>		<b>(184.90)</b>		<b>(184.90)</b>		<b>(184.90)</b>	
32									
33	<b>G. LABOR SERVICES</b>								
34	OTHER OPERATING EXPENSES	85,000		85,000		85,000		85,000	

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>TOTAL G. LABOR SERVICES</b>		<b>85,000</b>	<b>85,000</b>	<b>85,000</b>		<b>85,000</b>	
2								
3	<b>H. BUILDING CODES</b>							
4	CLASSIFIED POSITIONS	430,000	445,000		445,000		445,000	
5		(12.56)	(12.56)		(12.56)		(12.56)	
6	OTHER OPERATING EXPENSES	350,000	335,000		335,000		335,000	
7	<b>TOTAL H. BUILDING CODES</b>	<b>780,000</b>	<b>780,000</b>		<b>780,000</b>		<b>780,000</b>	
8		<b>(12.56)</b>	<b>(12.56)</b>		<b>(12.56)</b>		<b>(12.56)</b>	
9								
10	<b>TOTAL II. PROGRAMS &amp;</b>	<b>29,824,182</b>	<b>1,133,928</b>	<b>29,002,332</b>	<b>1,133,928</b>	<b>29,002,332</b>	<b>1,133,928</b>	<b>29,002,332</b>
11	<b>SERVICES</b>	<b>(341.88)</b>	<b>(31.82)</b>	<b>(349.88)</b>	<b>(32.82)</b>	<b>(349.88)</b>	<b>(32.82)</b>	<b>(349.88)</b>
12								
13	<b>III. EMPLOYEE BENEFITS</b>							
14	EMPLOYER CONTRIBUTIONS	6,188,802	266,977	6,410,652	266,977	6,410,652	266,977	6,410,652
15	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>6,188,802</b>	<b>266,977</b>	<b>6,410,652</b>	<b>266,977</b>	<b>6,410,652</b>	<b>266,977</b>	<b>6,410,652</b>
16								
17	<b>TOTAL DEPARTMENT OF LABOR,</b>	<b>41,102,777</b>	<b>1,400,905</b>	<b>41,102,777</b>	<b>1,400,905</b>	<b>41,102,777</b>	<b>1,400,905</b>	<b>41,102,777</b>
18	<b>LICENSING &amp; REGULATION</b>	<b>(415.97)</b>	<b>(31.82)</b>	<b>(428.97)</b>	<b>(32.82)</b>	<b>(428.97)</b>	<b>(32.82)</b>	<b>(428.97)</b>



SECTION 82  
DEPARTMENT OF MOTOR VEHICLES

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	122,969	122,969	127,888	127,888	127,888	127,888	127,888	127,888
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	4,485,037	4,485,037	4,480,118	4,480,118	4,480,118	4,480,118	4,480,118	4,480,118
5		(118.00)	(118.00)	(118.00)	(118.00)	(118.00)	(118.00)	(118.00)	(118.00)
6	UNCLASSIFIED POSITIONS	210,541	210,541	210,541	210,541	210,541	210,541	210,541	210,541
7		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
8	OTHER PERSONAL SERVICES	85,174	85,174	85,174	85,174	85,174	85,174	85,174	85,174
9	OTHER OPERATING EXPENSES	2,368,782	63,058	3,668,782	1,363,058	6,168,782	3,863,058	3,668,782	1,363,058
10	<b>TOTAL I. ADMINISTRATION</b>	<b>7,272,503</b>	<b>4,966,779</b>	<b>8,572,503</b>	<b>6,266,779</b>	<b>11,072,503</b>	<b>8,766,779</b>	<b>8,572,503</b>	<b>6,266,779</b>
11		<b>(121.00)</b>	<b>(121.00)</b>	<b>(121.00)</b>	<b>(121.00)</b>	<b>(121.00)</b>	<b>(121.00)</b>	<b>(121.00)</b>	<b>(121.00)</b>
12									
13	<b>II. PROGRAMS AND SERVICES</b>								
14	<b>A. CUSTOMER SERVICE</b>								
15	<b>1. CUSTOMER SERVICE CENTERS</b>								
16	CLASSIFIED POSITIONS	22,068,959	22,068,959	22,068,959	22,068,959	22,068,959	22,068,959	22,068,959	22,068,959
17		(792.00)	(792.00)	(792.00)	(792.00)	(792.00)	(792.00)	(792.00)	(792.00)
18	OTHER PERSONAL SERVICES	1,776,149	1,776,149	1,776,149	1,776,149	1,776,149	1,776,149	1,776,149	1,776,149
19	OTHER OPERATING EXPENSES	13,253,340	12,603,340	13,423,340	12,773,340	13,973,340	13,323,340	13,973,340	13,323,340
20	<b>TOTAL 1. CUSTOMER SERVICE CENTERS</b>	<b>37,098,448</b>	<b>36,448,448</b>	<b>37,268,448</b>	<b>36,618,448</b>	<b>37,818,448</b>	<b>37,168,448</b>	<b>37,818,448</b>	<b>37,168,448</b>
21		<b>(792.00)</b>	<b>(792.00)</b>	<b>(792.00)</b>	<b>(792.00)</b>	<b>(792.00)</b>	<b>(792.00)</b>	<b>(792.00)</b>	<b>(792.00)</b>
22									
23	<b>2. CUSTOMER SERVICE DELIVERY</b>								
24	CLASSIFIED POSITIONS	4,222,400	4,222,400	4,222,400	4,222,400	4,222,400	4,222,400	4,222,400	4,222,400
25		(157.00)	(157.00)	(157.00)	(157.00)	(157.00)	(157.00)	(157.00)	(157.00)
26	UNCLASSIFIED POSITIONS	101,515	101,515	101,515	101,515	101,515	101,515	101,515	101,515
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	331,037	331,037	331,037	331,037	331,037	331,037	331,037	331,037
29	OTHER OPERATING EXPENSES	2,700,724	2,698,724	2,700,724	2,698,724	2,700,724	2,698,724	2,700,724	2,698,724
30	PLATE REPLACEMENT	4,900,000	3,800,000	4,900,000		4,900,000		4,900,000	
31	<b>TOTAL 2. CUSTOMER SERVICE DELIVERY</b>	<b>12,255,676</b>	<b>11,153,676</b>	<b>12,255,676</b>	<b>7,353,676</b>	<b>12,255,676</b>	<b>7,353,676</b>	<b>12,255,676</b>	<b>7,353,676</b>
32		<b>(158.00)</b>	<b>(158.00)</b>	<b>(158.00)</b>	<b>(158.00)</b>	<b>(158.00)</b>	<b>(158.00)</b>	<b>(158.00)</b>	<b>(158.00)</b>
33									
34	<b>TOTAL A. CUSTOMER SERVICE</b>	<b>49,354,124</b>	<b>47,602,124</b>	<b>49,524,124</b>	<b>43,972,124</b>	<b>50,074,124</b>	<b>44,522,124</b>	<b>50,074,124</b>	<b>44,522,124</b>

SECTION 82  
DEPARTMENT OF MOTOR VEHICLES

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>(950.00)</b>	<b>(950.00)</b>	<b>(950.00)</b>	<b>(950.00)</b>	<b>(950.00)</b>	<b>(950.00)</b>	<b>(950.00)</b>	<b>(950.00)</b>
2								
3	<b>B. PROCEDURES AND COMPLIANCE</b>							
4	CLASSIFIED POSITIONS	3,588,556	3,588,556	3,588,556	3,588,556	3,588,556	3,588,556	3,588,556
5		(119.00)	(119.00)	(119.00)	(119.00)	(119.00)	(119.00)	(119.00)
6	UNCLASSIFIED POSITIONS	102,530	102,530	102,530	102,530	102,530	102,530	102,530
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	50,606	50,606	50,606	50,606	50,606	50,606	50,606
9	OTHER OPERATING EXPENSES	3,226,958	3,115,333	3,226,958	3,115,333	3,226,958	3,115,333	3,226,958
10	<b>TOTAL B. PROCEDURES AND</b>	<b>6,968,650</b>	<b>6,857,025</b>	<b>6,968,650</b>	<b>6,857,025</b>	<b>6,968,650</b>	<b>6,857,025</b>	<b>6,968,650</b>
11	<b>COMPLIANCE</b>	<b>(120.00)</b>	<b>(120.00)</b>	<b>(120.00)</b>	<b>(120.00)</b>	<b>(120.00)</b>	<b>(120.00)</b>	<b>(120.00)</b>
12								
13	<b>C. INSPECTOR GENERAL</b>							
14	CLASSIFIED POSITIONS	1,727,787	1,727,787	1,727,787	1,727,787	1,727,787	1,727,787	1,727,787
15		(50.00)	(50.00)	(50.00)	(50.00)	(50.00)	(50.00)	(50.00)
16	UNCLASSIFIED POSITIONS	101,515	101,515	101,515	101,515	101,515	101,515	101,515
17		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18	OTHER PERSONAL SERVICES	28,500	28,500	28,500	28,500	28,500	28,500	28,500
19	OTHER OPERATING EXPENSES	354,458	292,557	354,458	292,557	354,458	292,557	354,458
20	FACIAL RECOGNITION PROGRAM	245,000	245,000	245,000	245,000	245,000	245,000	245,000
21	<b>TOTAL C. INSPECTOR GENERAL</b>	<b>2,457,260</b>	<b>2,395,359</b>	<b>2,457,260</b>	<b>2,395,359</b>	<b>2,457,260</b>	<b>2,395,359</b>	<b>2,457,260</b>
22		<b>(51.00)</b>	<b>(51.00)</b>	<b>(51.00)</b>	<b>(51.00)</b>	<b>(51.00)</b>	<b>(51.00)</b>	<b>(51.00)</b>
23								
24	<b>D. TECHNOLOGY &amp; PROGRAM DEVELOPMENT</b>							
25	CLASSIFIED POSITIONS	3,208,747	3,208,747	3,208,747	3,208,747	3,208,747	3,208,747	3,208,747
26		(50.00)	(50.00)	(50.00)	(50.00)	(50.00)	(50.00)	(50.00)
27	OTHER OPERATING EXPENSES	8,422,380	6,606,034	9,422,380	6,606,034	9,422,380	6,606,034	6,606,034
28	<b>TOTAL D. TECHNOLOGY &amp;</b>	<b>11,631,127</b>	<b>9,814,781</b>	<b>12,631,127</b>	<b>9,814,781</b>	<b>12,631,127</b>	<b>9,814,781</b>	<b>12,631,127</b>
29	<b>PROGRAM DEVELOPMENT</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>
30								
31	<b>TOTAL II. PROGRAMS AND</b>	<b>70,411,161</b>	<b>66,669,289</b>	<b>71,581,161</b>	<b>63,039,289</b>	<b>72,131,161</b>	<b>63,589,289</b>	<b>72,131,161</b>
32	<b>SERVICES</b>	<b>(1,171.00)</b>	<b>(1,171.00)</b>	<b>(1,171.00)</b>	<b>(1,171.00)</b>	<b>(1,171.00)</b>	<b>(1,171.00)</b>	<b>(1,171.00)</b>
33								
34	<b>III. EMPLOYEE BENEFITS</b>							



SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	158,340		161,507		161,507		161,507	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	5,685,446		5,682,279		5,682,279		5,682,279	
5		(140.60)		(140.60)		(140.60)		(140.60)	
6	UNCLASSIFIED POSITIONS	214,480		214,480		214,480		214,480	
7		(1.00)		(1.00)		(1.00)		(1.00)	
8	OTHER OPERATING EXPENSES	8,280,977		8,280,977		8,280,977		8,280,977	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>14,339,243</b>		<b>14,339,243</b>		<b>14,339,243</b>		<b>14,339,243</b>	
10		<b>(142.60)</b>		<b>(142.60)</b>		<b>(142.60)</b>		<b>(142.60)</b>	
11									
12	<b>II. EMPLOYMENT SERVICE</b>								
13	CLASSIFIED POSITIONS	9,998,404	60,000	9,998,404	60,000	9,998,404	60,000	9,998,404	60,000
14		(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)
15	UNCLASSIFIED POSITIONS	31,928		31,928		31,928		31,928	
16		(0.33)		(0.33)		(0.33)		(0.33)	
17	OTHER PERSONAL SERVICES	1,937,188		1,937,188		1,937,188		1,937,188	
18	OTHER OPERATING EXPENSES	17,062,372	422,000	17,561,226	920,854	17,062,372	422,000	17,062,372	422,000
19	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
20	<b>TOTAL II. EMPLOYMENT SERVICE</b>	<b>29,079,892</b>	<b>482,000</b>	<b>29,578,746</b>	<b>980,854</b>	<b>29,079,892</b>	<b>482,000</b>	<b>29,079,892</b>	<b>482,000</b>
21		<b>(137.73)</b>	<b>(1.00)</b>	<b>(137.73)</b>	<b>(1.00)</b>	<b>(137.73)</b>	<b>(1.00)</b>	<b>(137.73)</b>	<b>(1.00)</b>
22									
23	<b>III. UNEMPLOYMENT INSURANCE</b>								
24	CLASSIFIED POSITIONS	17,299,422		17,299,422		17,299,422		17,299,422	
25		(362.58)		(362.58)		(362.58)		(362.58)	
26	UNCLASSIFIED POSITIONS	492,972		492,972		492,972		492,972	
27		(1.34)		(1.34)		(1.34)		(1.34)	
28	OTHER PERSONAL SERVICES	5,448,781		5,448,781		5,448,781		5,448,781	
29	OTHER OPERATING EXPENSES	27,743,769		27,743,769		27,743,769		27,743,769	
30	<b>TOTAL III. UNEMPLOYMENT</b>	<b>50,984,944</b>		<b>50,984,944</b>		<b>50,984,944</b>		<b>50,984,944</b>	
31	<b>INSURANCE</b>	<b>(363.92)</b>		<b>(363.92)</b>		<b>(363.92)</b>		<b>(363.92)</b>	
32									
33	<b>V. WORKFORCE INVESTMENT ACT</b>								
34	CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712		1,271,712	

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(18.14)		(18.14)		(18.14)		(18.14)	
2 UNCLASSIFIED POSITIONS	45,128		45,128		45,128		45,128	
3	(0.33)		(0.33)		(0.33)		(0.33)	
4 OTHER PERSONAL SERVICES	198,198		198,198		198,198		198,198	
5 OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964		1,056,964	
6 ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226		4,657,226	
7 ALLOC SCHOOL DIST	29,193		29,193		29,193		29,193	
8 ALLOCATIONS TO PLANNING	36,325,861		36,325,861		36,325,861		36,325,861	
9 DISTRICTS								
10 <b>TOTAL V. WORKFORCE</b>	<b>43,584,282</b>		<b>43,584,282</b>		<b>43,584,282</b>		<b>43,584,282</b>	
11 <b>INVESTMENT ACT</b>	<b>(18.47)</b>		<b>(18.47)</b>		<b>(18.47)</b>		<b>(18.47)</b>	
12								
13 <b>VI. TRADE ADJUSTMENT ASSISTANCE</b>								
14 CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751		1,270,751	
15	(75.05)		(75.05)		(75.05)		(75.05)	
16 UNCLASSIFIED POSITIONS	38,846		38,846		38,846		38,846	
17 OTHER PERSONAL SERVICES	41,045		41,045		41,045		41,045	
18 OTHER OPERATING EXPENSES	499,545		499,545		499,545		499,545	
19 ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813		8,673,813	
20 <b>TOTAL VI. TRADE ADJUSTMENT</b>	<b>10,524,000</b>		<b>10,524,000</b>		<b>10,524,000</b>		<b>10,524,000</b>	
21 <b>ASSISTANCE</b>	<b>(75.05)</b>		<b>(75.05)</b>		<b>(75.05)</b>		<b>(75.05)</b>	
22								
23 <b>VII. APPEALS</b>								
24 CLASSIFIED POSITIONS	1,262,271		1,262,271		1,262,271		1,262,271	
25	(37.50)		(37.50)		(37.50)		(37.50)	
26 UNCLASSIFIED POSITIONS	373,065		373,065		373,065		373,065	
27	(1.00)		(1.00)		(1.00)		(1.00)	
28 OTHER PERSONAL SERVICES	372,584		372,584		372,584		372,584	
29 OTHER OPERATING EXPENSES	608,515		608,515		608,515		608,515	
30 <b>TOTAL VII. APPEALS</b>	<b>2,616,435</b>		<b>2,616,435</b>		<b>2,616,435</b>		<b>2,616,435</b>	
31 <b>(38.50)</b>			<b>(38.50)</b>		<b>(38.50)</b>		<b>(38.50)</b>	
32								
33 <b>VIII. EMPLOYEE BENEFITS</b>								
34 EMPLOYER CONTRIBUTIONS	16,376,936	18,000	16,376,936	18,000	16,376,936	18,000	16,376,936	18,000

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>TOTAL VIII. EMPLOYEE</b>	<b>16,376,936</b>	<b>18,000</b>	<b>16,376,936</b>	<b>18,000</b>	<b>16,376,936</b>	<b>18,000</b>	<b>16,376,936</b>	<b>18,000</b>
2	<b>BENEFITS</b>								
3									
4	<b>IX. NON-RECURRING APPROPRIATIONS</b>								
5	UNEMPLOYMENT INSURANCE -			23,333,003		23,333,003		23,333,003	
6	SCUBI PROJECT								
7	<b>TOTAL IX. NON-RECURRING</b>			<b>23,333,003</b>		<b>23,333,003</b>		<b>23,333,003</b>	
8	<b>APPROPRIATIONS</b>								
9									
10	<b>TOTAL DEPARTMENT OF</b>	<b>167,505,732</b>	<b>500,000</b>	<b>191,337,589</b>	<b>998,854</b>	<b>190,838,735</b>	<b>500,000</b>	<b>190,838,735</b>	<b>500,000</b>
11	<b>EMPLOYMENT AND WORKFORCE</b>	<b>(776.27)</b>	<b>(1.00)</b>	<b>(776.27)</b>	<b>(1.00)</b>	<b>(776.27)</b>	<b>(1.00)</b>	<b>(776.27)</b>	<b>(1.00)</b>

SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	<b>A. GENERAL</b>								
3	EXECUTIVE DIRECTOR	180,000		187,200		187,200		187,200	
4		(1.00)		(1.00)		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS	16,714,991		14,474,136		14,474,136		14,474,136	
6		(314.00)		(307.00)		(307.00)		(307.00)	
7	UNCLASSIFIED POSITIONS	255,000		255,000		255,000		255,000	
8		(2.00)		(2.00)		(2.00)		(2.00)	
9	OTHER PERSONAL SERVICES	255,000		255,000		255,000		255,000	
10	OTHER OPERATING EXPENSES	23,500,000		26,500,000		26,500,000		26,500,000	
11	DEBT SERVICE	1,314,634		1,317,134		1,317,134		1,317,134	
12	<b>TOTAL A. GENERAL</b>	<b>42,219,625</b>		<b>42,988,470</b>		<b>42,988,470</b>		<b>42,988,470</b>	
13		<b>(317.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
14									
15	<b>B. LAND &amp; BUILDINGS</b>								
16	OTHER OPERATING EXPENSES	4,403,270		6,523,000		6,523,000		6,523,000	
17	<b>TOTAL B. LAND &amp; BUILDINGS</b>	<b>4,403,270</b>		<b>6,523,000</b>		<b>6,523,000</b>		<b>6,523,000</b>	
18									
19	<b>TOTAL I. ADMINISTRATION</b>	<b>46,622,895</b>		<b>49,511,470</b>		<b>49,511,470</b>		<b>49,511,470</b>	
20		<b>(317.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
21									
22	<b>II. HIGHWAY ENGINEERING</b>								
23	<b>A. ENGR.-ADMIN. &amp; PROJ. MGMT</b>								
24	CLASSIFIED POSITIONS	74,631,325		79,775,810		79,775,810		79,775,810	
25		(1,511.00)		(1,511.00)		(1,511.00)		(1,511.00)	
26	UNCLASSIFIED POSITIONS	142,800		142,800		142,800		142,800	
27		(1.00)		(1.00)		(1.00)		(1.00)	
28	OTHER PERSONAL SERVICES	3,060,000		3,060,000		3,060,000		3,060,000	
29	OTHER OPERATING EXPENSES	7,500,000		11,098,904		11,098,904		11,098,904	
30	<b>TOTAL A. ENGR.-ADMIN. &amp;</b>	<b>85,334,125</b>		<b>94,077,514</b>		<b>94,077,514</b>		<b>94,077,514</b>	
31	<b>PROJ. MGMT</b>	<b>(1,512.00)</b>		<b>(1,512.00)</b>		<b>(1,512.00)</b>		<b>(1,512.00)</b>	
32									
33	<b>B. ENGINEERING CONSTRUCTION</b>								
34	DEBT SERVICE	50,184,489		49,510,771		49,510,771		49,510,771	

SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	PRINCIPAL - LOAN NOTE	2,003,898		2,003,898		2,003,898		2,003,898	
2	INTEREST - LOAN NOTE	2,975,853		2,975,853		2,975,853		2,975,853	
3	ALLOC MUNICIPALITIES -	1,000,000		1,000,000		1,000,000		1,000,000	
4	RESTRICTED								
5	ALLOC COUNTIES - RESTRICTED	250,000		250,000		250,000		250,000	
6	ALLOC OTHER ENTITIES	100,000		100,000		100,000		100,000	
7	SIB ONE CENT EQUIVALENT	28,500,000		28,770,750		28,770,750		28,770,750	
8	DEBT SVC SIB RAVENEL BRIDGE	8,000,000		8,000,000		8,000,000		8,000,000	
9	PROJECT LOAN								
10	DEBT SVC SIB CONWAY BYPASS	7,600,000		7,600,000		7,600,000		7,600,000	
11	II PROJECT LOAN								
12	DEBT SVC SIB MULTIPROJECT	10,000,000		10,000,000		10,000,000		10,000,000	
13	LOAN								
14	OTHER OPERATING OTHER	25,000,000		25,000,000		25,000,000		25,000,000	
15	PERMANENT IMPROVEMENT BRIDGES	149,580,819		173,787,668		173,787,668		173,787,668	
16	PERM IMPR REHABILITATION &	334,117,420		473,642,624		473,642,624		473,642,624	
17	RESURFACING								
18	PERM IMPR OPERATIONAL &	187,121,545		130,664,491		130,664,491		130,664,491	
19	SAFETY IMPROVEMENTS								
20	PERM IMPR WIDENINGS & NEW	211,991,196		442,375,678		442,375,678		442,375,678	
21	LOCATIONS								
22	PERM IMPR ENHANCEMENTS	14,765,382		14,671,728		14,671,728		14,671,728	
23	PERM IMPR PORT ACCESS ROAD	88,315,261		102,081,490		102,081,490		102,081,490	
24	PERM IMPR GENERAL FUND SIB	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
25	EQUIVALENT								
26	<b>TOTAL B. ENGINEERING</b>	<b>1,171,505,863</b>	<b>50,000,000</b>	<b>1,522,434,951</b>	<b>50,000,000</b>	<b>1,522,434,951</b>	<b>50,000,000</b>	<b>1,522,434,951</b>	<b>50,000,000</b>
27	<b>CONSTRUCTION</b>								
28									
29	<b>C. HIGHWAY MAINTENANCE</b>								
30	CLASSIFIED POSITIONS	92,272,917		98,620,294		98,620,294		98,620,294	
31		(3,324.96)		(3,324.96)		(3,324.96)		(3,324.96)	
32	OTHER PERSONAL SERVICES	3,060,000		3,060,000		3,060,000		3,060,000	
33	OTHER OPERATING EXPENSES	216,337,500		131,337,500		131,337,500		131,337,500	
34	PERMANENT IMPROVEMENTS	150,000		150,000		150,000		150,000	



SECTION 84  
DEPARTMENT OF TRANSPORTATION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>TOTAL C. HIGHWAY MAINTENANCE</b>	<b>311,820,417</b>		<b>233,167,794</b>		<b>233,167,794</b>		<b>233,167,794</b>
2		<b>(3,324.96)</b>		<b>(3,324.96)</b>		<b>(3,324.96)</b>		<b>(3,324.96)</b>
3								
4	<b>TOTAL II. HIGHWAY</b>	<b>1,568,660,405</b>	<b>50,000,000</b>	<b>1,849,680,259</b>	<b>50,000,000</b>	<b>1,849,680,259</b>	<b>50,000,000</b>	<b>1,849,680,259</b>
5	<b>ENGINEERING</b>	<b>(4,836.96)</b>		<b>(4,836.96)</b>		<b>(4,836.96)</b>		<b>(4,836.96)</b>
6								
7	<b>III. TOLL OPERATIONS</b>							
8	CLASSIFIED POSITIONS	98,787		110,266		110,266		110,266
9		(2.00)		(2.00)		(2.00)		(2.00)
10	OTHER OPERATING EXPENSES	4,500,000		4,500,000		4,500,000		4,500,000
11	DEBT SERVICE	3,146,552		3,086,921		3,086,921		3,086,921
12	<b>TOTAL III. TOLL OPERATIONS</b>	<b>7,745,339</b>		<b>7,697,187</b>		<b>7,697,187</b>		<b>7,697,187</b>
13		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>
14								
15	<b>IV. NON-FEDERAL AID HIGHWAY FUND</b>							
16	OTHER OPERATING	62,320,001	1	93,476,263	1	93,476,263	1	93,476,263
17	REHABILITATION & RESURFACING							
18	<b>TOTAL IV. NON-FEDERAL AID</b>	<b>62,320,001</b>	<b>1</b>	<b>93,476,263</b>	<b>1</b>	<b>93,476,263</b>	<b>1</b>	<b>93,476,263</b>
19	<b>HIGHWAY FUND</b>							
20								
21	<b>V. MASS TRANSIT</b>							
22	CLASSIFIED POSITIONS	2,470,440		5,549,937		5,549,937		5,549,937
23		(34.00)		(34.00)		(34.00)		(34.00)
24	UNCLASSIFIED POSITIONS	99,807		140,000		140,000		140,000
25		(1.00)		(1.00)		(1.00)		(1.00)
26	OTHER OPERATING EXPENSES	1,300,000		1,300,000		1,300,000		1,300,000
27	ALLOC MUNICIPALITIES -	100,000		100,000		100,000		100,000
28	RESTRICTED							
29	ALLOC OTHER ENTITIES	27,645,500		27,645,500		27,645,500		27,645,500
30	V. MASS TRANSIT	57,270	57,270	57,270	57,270	57,270	57,270	57,270
31	<b>TOTAL V. MASS TRANSIT</b>	<b>31,673,017</b>	<b>57,270</b>	<b>34,792,707</b>	<b>57,270</b>	<b>34,792,707</b>	<b>57,270</b>	<b>34,792,707</b>
32		<b>(35.00)</b>		<b>(35.00)</b>		<b>(35.00)</b>		<b>(35.00)</b>
33								
34	<b>VI. EMPLOYEE BENEFITS</b>							

SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	87,190,369		92,780,456		92,780,456		92,780,456	
2	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>87,190,369</b>		<b>92,780,456</b>		<b>92,780,456</b>		<b>92,780,456</b>	
3									
4	<b>TOTAL DEPARTMENT OF</b>	<b>1,804,212,026</b>	<b>50,057,271</b>	<b>2,127,938,342</b>	<b>50,057,271</b>	<b>2,127,938,342</b>	<b>50,057,271</b>	<b>2,127,938,342</b>	<b>50,057,271</b>
5	<b>TRANSPORTATION</b>	<b>(5,190.96)</b>		<b>(5,183.96)</b>		<b>(5,183.96)</b>		<b>(5,183.96)</b>	

SECTION 85  
INFRASTRUCTURE BANK BOARD

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	CLASSIFIED POSITIONS	400,000		400,000		400,000		400,000	
3		(6.00)		(6.00)		(6.00)		(6.00)	
4	OTHER PERSONAL SERVICES	75,000		25,000		25,000		25,000	
5	OTHER OPERATING EXPENSES	275,276		282,870		282,870		282,870	
6	TRANSPORTATION INFRASTRUCTURE	269,530,000		252,100,000		252,100,000		252,100,000	
7	<b>TOTAL I. ADMINISTRATION</b>	<b>270,280,276</b>		<b>252,807,870</b>		<b>252,807,870</b>		<b>252,807,870</b>	
8		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
9									
10	<b>II. EMPLOYEE BENEFITS</b>								
11	EMPLOYER CONTRIBUTIONS	178,000		178,000		178,000		178,000	
12	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>178,000</b>		<b>178,000</b>		<b>178,000</b>		<b>178,000</b>	
13									
14	<b>TOTAL INFRASTRUCTURE BANK BOARD</b>	<b>270,458,276</b>		<b>252,985,870</b>		<b>252,985,870</b>		<b>252,985,870</b>	
15		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	

SECTION 86  
COUNTY TRANSPORTATION FUNDS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. COUNTY TRANSPORTATION FUNDS</b>								
2	OTHER OPERATING EXPENSES	7,565,462		1,000,000		1,000,000		1,000,000	
3	PERMANENT IMPROVEMENTS	75,654,618		25,000,000		25,000,000		25,000,000	
4	ALLOC MUNICIPALITIES -	6,000,000		9,000,000		9,000,000		9,000,000	
5	RESTRICTED								
6	ALLOC COUNTIES - RESTRICTED	120,000,000		154,925,000		154,925,000		154,925,000	
7	<b>TOTAL I. COUNTY</b>	<b>209,220,080</b>		<b>189,925,000</b>		<b>189,925,000</b>		<b>189,925,000</b>	
8	<b>TRANSPORTATION FUNDS</b>								
9									
10	<b>TOTAL COUNTY TRANSPORTATION</b>	<b>209,220,080</b>		<b>189,925,000</b>		<b>189,925,000</b>		<b>189,925,000</b>	

SECTION 87  
DIVISION OF AERONAUTICS

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>I. ADMINISTRATION</b>								
2	CLASSIFIED POSITIONS	773,335	710,989	750,000	600,000	750,000	600,000	750,000	600,000
3		(13.00)	(8.80)	(13.00)	(8.80)	(13.00)	(8.80)	(13.00)	(8.80)
4	UNCLASSIFIED POSITIONS	91,465	91,465	115,000	115,000	115,000	115,000	115,000	115,000
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	OTHER PERSONAL SERVICES	155,055	140,055	115,000	100,000	115,000	100,000	115,000	100,000
7	OTHER OPERATING EXPENSES	2,982,840	341,051	3,020,937	493,598	3,020,937	493,598	3,020,937	493,598
8	ALLOC MUNICIPALITIES -	745,000		1,045,000		1,045,000		1,045,000	
9	RESTRICTED								
10	ALLOC COUNTIES - RESTRICTED	4,034,000	500,000	4,791,528	500,000	4,791,528	500,000	4,791,528	500,000
11	ALLOC OTHER ENTITIES	10,000		400,000		400,000		400,000	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>8,791,695</b>	<b>1,783,560</b>	<b>10,237,465</b>	<b>1,808,598</b>	<b>10,237,465</b>	<b>1,808,598</b>	<b>10,237,465</b>	<b>1,808,598</b>
13		<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>
14									
15	<b>II. EMPLOYEE BENEFITS</b>								
16	EMPLOYER CONTRIBUTIONS	308,242	285,038	310,000	260,000	310,000	260,000	310,000	260,000
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>308,242</b>	<b>285,038</b>	<b>310,000</b>	<b>260,000</b>	<b>310,000</b>	<b>260,000</b>	<b>310,000</b>	<b>260,000</b>
18									
19	<b>TOTAL DIVISION OF</b>	<b>9,099,937</b>	<b>2,068,598</b>	<b>10,547,465</b>	<b>2,068,598</b>	<b>10,547,465</b>	<b>2,068,598</b>	<b>10,547,465</b>	<b>2,068,598</b>
20	<b>AERONAUTICS</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>















SECTION 92C  
GOVERNOR'S OFFICE - MANSION AND GROUNDS

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. ADMINISTRATION</b>								
2 CLASSIFIED POSITIONS	70,696	60,696	70,696	60,696	70,696	60,696	70,696	60,696
3	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
4 UNCLASSIFIED POSITIONS	155,653	105,653	155,653	105,653	155,653	105,653	155,653	105,653
5	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
6 OTHER PERSONAL SERVICES	23,260	23,260	23,260	23,260	23,260	23,260	23,260	23,260
7 OTHER OPERATING EXPENSES	193,284	60,867	193,284	60,867	193,284	60,867	193,284	60,867
<b>8 TOTAL I. ADMINISTRATION</b>	<b>442,893</b>	<b>250,476</b>	<b>442,893</b>	<b>250,476</b>	<b>442,893</b>	<b>250,476</b>	<b>442,893</b>	<b>250,476</b>
9	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>
10								
<b>11 II. EMPLOYEE BENEFITS</b>								
12 EMPLOYER CONTRIBUTIONS	78,145	70,562	78,145	70,562	78,145	70,562	78,145	70,562
<b>13 TOTAL II. EMPLOYEE BENEFITS</b>	<b>78,145</b>	<b>70,562</b>	<b>78,145</b>	<b>70,562</b>	<b>78,145</b>	<b>70,562</b>	<b>78,145</b>	<b>70,562</b>
14								
<b>15 TOTAL GOVERNOR'S OFFICE -</b>	<b>521,038</b>	<b>321,038</b>	<b>521,038</b>	<b>321,038</b>	<b>521,038</b>	<b>321,038</b>	<b>521,038</b>	<b>321,038</b>
<b>16 MANSION AND GROUNDS</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	192,937	192,937	201,297	201,297	201,297	201,297	201,297	201,297
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,720,240	557,604	1,908,335	374,335	1,908,335	374,335	1,908,335	374,335
5		(29.26)	(8.78)	(31.37)	(6.55)	(31.37)	(6.55)	(31.37)	(6.55)
6	UNCLASSIFIED POSITIONS	816,347	170,444	864,500	130,000	864,500	130,000	864,500	130,000
7		(7.00)	(1.40)	(7.00)	(0.90)	(7.00)	(0.90)	(7.00)	(0.90)
8	OTHER PERSONAL SERVICES	40,208	6,501	62,306	4,680	62,306	4,680	62,306	4,680
9	OTHER OPERATING EXPENSES	1,347,282	783,035	1,118,946	722,446	1,118,946	722,446	1,118,946	722,446
10	ETV COVERAGE - LEGISLATIVE &	838,269	838,269	838,269	838,269	838,269	838,269	838,269	838,269
11	PUBLIC AFFAIRS								
12	TECHNOLOGY INVESTMENT COUNCIL	98,784	98,784	98,784	98,784	98,784	98,784	98,784	98,784
13	<b>TOTAL I. ADMINISTRATION</b>	<b>5,054,067</b>	<b>2,647,574</b>	<b>5,092,437</b>	<b>2,369,811</b>	<b>5,092,437</b>	<b>2,369,811</b>	<b>5,092,437</b>	<b>2,369,811</b>
14		<b>(37.26)</b>	<b>(11.18)</b>	<b>(39.37)</b>	<b>(8.45)</b>	<b>(39.37)</b>	<b>(8.45)</b>	<b>(39.37)</b>	<b>(8.45)</b>
15									
16	<b>II. STATEWIDE PROGRAMS &amp; SERVICES</b>								
17	<b>A. EXECUTIVE BUDGET OFFICE</b>								
18	CLASSIFIED POSITIONS	790,862	790,862	1,054,000	1,054,000	1,054,000	1,054,000	1,054,000	1,054,000
19		(14.00)	(14.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
20	UNCLASSIFIED POSITIONS	363,793	363,793	353,000	353,000	353,000	353,000	353,000	353,000
21		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
22	OTHER PERSONAL SERVICES	10,400	10,400						
23	OTHER OPERATING EXPENSES	106,941	106,941	140,100	140,100	140,100	140,100	140,100	140,100
24	<b>TOTAL A. EXECUTIVE BUDGET</b>	<b>1,271,996</b>	<b>1,271,996</b>	<b>1,547,100</b>	<b>1,547,100</b>	<b>1,547,100</b>	<b>1,547,100</b>	<b>1,547,100</b>	<b>1,547,100</b>
25	<b>OFFICE</b>	<b>(17.00)</b>	<b>(17.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>
26									
27	<b>B. HUMAN RESOURCES DIVISION</b>								
28	CLASSIFIED POSITIONS	1,448,008	1,312,677	1,372,989	1,232,989	1,372,989	1,232,989	1,372,989	1,232,989
29		(22.00)	(20.00)	(21.00)	(19.00)	(21.00)	(19.00)	(21.00)	(19.00)
30	UNCLASSIFIED POSITIONS	121,950	121,950	68,145	68,145	68,145	68,145	68,145	68,145
31		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER PERSONAL SERVICES	14,825	14,825	52,738	52,738	52,738	52,738	52,738	52,738
33	OTHER OPERATING EXPENSES	1,358,457	698,085	1,321,539	826,573	1,321,539	826,573	1,321,539	826,573
34	<b>TOTAL B. HUMAN RESOURCES</b>	<b>2,943,240</b>	<b>2,147,537</b>	<b>2,815,411</b>	<b>2,180,445</b>	<b>2,815,411</b>	<b>2,180,445</b>	<b>2,815,411</b>	<b>2,180,445</b>

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>DIVISION</b>	<b>(23.00)</b>	<b>(21.00)</b>	<b>(22.00)</b>	<b>(20.00)</b>	<b>(22.00)</b>	<b>(20.00)</b>	<b>(22.00)</b>	<b>(20.00)</b>
2									
3	<b>C. GENERAL SERVICES DIVISION</b>								
4	<b>1. BUSINESS OPERATIONS</b>								
5	CLASSIFIED POSITIONS	127,550		146,000		146,000		146,000	
6		(6.50)		(2.50)		(2.50)		(2.50)	
7	UNCLASSIFIED POSITIONS	305,320		275,000		275,000		275,000	
8		(3.00)		(2.50)		(2.50)		(2.50)	
9	OTHER OPERATING EXPENSES	187,301		425,000		425,000		425,000	
10	<b>TOTAL 1. BUSINESS OPERATIONS</b>	<b>620,171</b>		<b>846,000</b>		<b>846,000</b>		<b>846,000</b>	
11		<b>(9.50)</b>		<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
12									
13	<b>2. FACILITIES MANAGEMENT</b>								
14	CLASSIFIED POSITIONS	4,602,510		4,750,000		4,750,000		4,750,000	
15		(128.50)		(128.50)		(128.50)		(128.50)	
16	OTHER PERSONAL SERVICES	67,645		75,500		75,500		75,500	
17	OTHER OPERATING EXPENSES	14,445,777		14,850,000		14,850,000		14,850,000	
18	PERMANENT IMPROVEMENTS	3,000,000		3,000,000		3,000,000		3,000,000	
19	CAPITOL COMPLEX RENT	719,781	719,781	719,781	719,781	719,781	719,781	719,781	719,781
20	STATE HOUSE MAINTENANCE	658,000	658,000	658,000	658,000	658,000	658,000	658,000	658,000
21	MANSION & GROUNDS	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000
22	<b>TOTAL 2. FACILITIES</b>	<b>23,619,713</b>	<b>1,503,781</b>	<b>24,179,281</b>	<b>1,503,781</b>	<b>24,179,281</b>	<b>1,503,781</b>	<b>24,179,281</b>	<b>1,503,781</b>
23	<b>MANAGEMENT</b>	<b>(128.50)</b>		<b>(128.50)</b>		<b>(128.50)</b>		<b>(128.50)</b>	
24									
25	<b>3. SURPLUS PROPERTY</b>								
26	CLASSIFIED POSITIONS	753,744		725,000		725,000		725,000	
27		(22.90)		(22.00)		(22.00)		(22.00)	
28	OTHER PERSONAL SERVICES	102,283		69,000		69,000		69,000	
29	OTHER OPERATING EXPENSES	752,625		762,000		762,000		762,000	
30	<b>TOTAL 3. SURPLUS PROPERTY</b>	<b>1,608,652</b>		<b>1,556,000</b>		<b>1,556,000</b>		<b>1,556,000</b>	
31		<b>(22.90)</b>		<b>(22.00)</b>		<b>(22.00)</b>		<b>(22.00)</b>	
32									
33	<b>4. INTRA-STATE MAIL</b>								
34	CLASSIFIED POSITIONS	219,151		240,000		240,000		240,000	



SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>D. SC ENTERPRISE INFORMATION SYSTEM</b>								
2	CLASSIFIED POSITIONS	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929
3		(80.00)	(80.00)	(80.00)	(80.00)	(80.00)	(80.00)	(80.00)	(80.00)
4	UNCLASSIFIED POSITIONS	227,381	227,381	227,381	227,381	227,381	227,381	227,381	227,381
5		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
6	OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000
7	OTHER OPERATING EXPENSES	13,525,945	12,025,945	13,525,945	12,025,945	13,525,945	12,025,945	13,525,945	12,025,945
8	<b>TOTAL D. SC ENTERPRISE INFORMATION SYSTEM</b>	<b>18,516,255</b>	<b>17,016,255</b>	<b>18,516,255</b>	<b>17,016,255</b>	<b>18,516,255</b>	<b>17,016,255</b>	<b>18,516,255</b>	<b>17,016,255</b>
9		<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>
10									
11	<b>E. DIVISION OF INFORMATION SECURITY</b>								
12	CLASSIFIED POSITIONS	1,331,939	1,331,939	1,450,676	1,331,939	1,450,676	1,331,939	1,450,676	1,331,939
13		(17.00)	(14.00)	(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
14	UNCLASSIFIED POSITIONS	946,378	946,378	946,378	946,378	946,378	946,378	946,378	946,378
15		(7.00)	(7.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
16	OTHER OPERATING EXPENSES	207,250	207,250	207,250	207,250	207,250	207,250	207,250	207,250
17	ENTERPRISE TECHNOLOGY & REMEDIATION	12,811,366	12,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366
18									
19	<b>TOTAL E. DIVISION OF INFORMATION SECURITY</b>	<b>15,296,933</b>	<b>15,296,933</b>	<b>17,415,670</b>	<b>17,296,933</b>	<b>17,415,670</b>	<b>17,296,933</b>	<b>17,415,670</b>	<b>17,296,933</b>
20		<b>(24.00)</b>	<b>(21.00)</b>	<b>(24.00)</b>	<b>(23.00)</b>	<b>(24.00)</b>	<b>(23.00)</b>	<b>(24.00)</b>	<b>(23.00)</b>
21									
22	<b>F. ENTERPRISE PRIVACY OFFICE</b>								
23	CLASSIFIED POSITIONS	195,167	195,167	195,167	195,167	195,167	195,167	195,167	195,167
24		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
25	UNCLASSIFIED POSITIONS	123,900	123,900	123,900	123,900	123,900	123,900	123,900	123,900
26		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
27	OTHER OPERATING EXPENSES	36,979	36,979	32,502	32,502	32,502	32,502	32,502	32,502
28	<b>TOTAL F. ENTERPRISE PRIVACY OFFICE</b>	<b>356,046</b>	<b>356,046</b>	<b>351,569</b>	<b>351,569</b>	<b>351,569</b>	<b>351,569</b>	<b>351,569</b>	<b>351,569</b>
29		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
30									
31	<b>G. STATE TECHNOLOGY OPERATIONS</b>								
32	CLASSIFIED POSITIONS	9,702,527	288,484	9,081,628	285,805	9,081,628	285,805	9,081,628	285,805
33		(174.53)	(4.00)	(174.00)	(4.00)	(174.00)	(4.00)	(174.00)	(4.00)
34	UNCLASSIFIED POSITIONS	565,380		649,380		649,380		649,380	



SECTION 93  
DEPARTMENT OF ADMINISTRATION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(5.00)		(6.00)		(6.00)		(6.00)	
2 OTHER PERSONAL SERVICES	391,200		400,000		400,000		400,000	
3 OTHER OPERATING EXPENSES	33,053,929	4,149,020	43,630,001	4,143,002	43,630,001	4,143,002	43,630,001	4,143,002
4 DEBT SERVICE			1,020,930		1,020,930		1,020,930	
5 SERVICE CONTRACT 800 MHZ	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247
6 K-12 SCHOOL TECHNOLOGY	26,450,000		33,570,000		33,570,000		33,570,000	
7 EMERGENCY COMMUNICATIONS	434,244	434,244	434,244	434,244	434,244	434,244	434,244	434,244
8 BACKBONE								
9 <b>TOTAL G. STATE TECHNOLOGY</b>	<b>71,835,527</b>	<b>6,109,995</b>	<b>90,024,430</b>	<b>6,101,298</b>	<b>90,024,430</b>	<b>6,101,298</b>	<b>90,024,430</b>	<b>6,101,298</b>
10 <b>OPERATIONS</b>	<b>(179.53)</b>	<b>(4.00)</b>	<b>(180.00)</b>	<b>(4.00)</b>	<b>(180.00)</b>	<b>(4.00)</b>	<b>(180.00)</b>	<b>(4.00)</b>
11								
12 <b>TOTAL II. STATEWIDE</b>	<b>159,331,185</b>	<b>43,702,543</b>	<b>182,531,487</b>	<b>45,997,381</b>	<b>182,531,487</b>	<b>45,997,381</b>	<b>182,531,487</b>	<b>45,997,381</b>
13 <b>PROGRAMS &amp; SERVICES</b>	<b>(527.73)</b>	<b>(148.50)</b>	<b>(525.25)</b>	<b>(151.50)</b>	<b>(525.25)</b>	<b>(151.50)</b>	<b>(525.25)</b>	<b>(151.50)</b>
14								
15 <b>III. EXECUTIVE POLICY &amp; PROGRAMS</b>								
16 <b>A. DIVISION DIRECTOR</b>								
17 CLASSIFIED POSITIONS	380,500	380,500	482,148	482,148	482,148	482,148	482,148	482,148
18	(11.67)	(11.67)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
19 UNCLASSIFIED POSITIONS	93,752	93,752	68,145	68,145	68,145	68,145	68,145	68,145
20	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
21 OTHER OPERATING EXPENSES	159,635	159,635	116,934	116,934	116,934	116,934	116,934	116,934
22 <b>TOTAL A. DIVISION DIRECTOR</b>	<b>633,887</b>	<b>633,887</b>	<b>667,227</b>	<b>667,227</b>	<b>667,227</b>	<b>667,227</b>	<b>667,227</b>	<b>667,227</b>
23	<b>(12.67)</b>	<b>(12.67)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
24								
25 <b>B. CHILDREN'S SERVICES</b>								
26 <b>1. GUARDIAN AD LITEM</b>								
27 CLASSIFIED POSITIONS	3,401,367	1,415,386	3,805,000	1,630,000	3,805,000	1,630,000	3,805,000	1,630,000
28	(103.33)	(36.85)	(105.00)	(38.05)	(105.00)	(38.05)	(105.00)	(38.05)
29 NEW POSITION PROGRAM			164,190	164,190	164,190	164,190	164,190	164,190
30 COORDINATOR I			(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
31 UNCLASSIFIED POSITIONS	26,170	26,170						
32	(1.00)	(1.00)						
33 OTHER PERSONAL SERVICES	183,013	19,340	107,460	39,960	107,460	39,960	107,460	39,960
34 OTHER OPERATING EXPENSES	3,012,058	805,170	3,207,462	1,170,420	3,207,462	1,170,420	3,207,462	1,170,420







SECTION 93  
DEPARTMENT OF ADMINISTRATION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
2 OTHER PERSONAL SERVICES	20,000	20,000	23,000	23,000	23,000	23,000	23,000	23,000
3 OTHER OPERATING EXPENSES	35,148	35,148	27,099	27,099	27,099	27,099	27,099	27,099
4 <b>TOTAL 5. SMALL &amp; MINORITY BUSINESS</b>	<b>143,640</b>	<b>143,640</b>	<b>138,591</b>	<b>138,591</b>	<b>138,591</b>	<b>138,591</b>	<b>138,591</b>	<b>138,591</b>
5	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6								
7 <b>6. ECONOMIC OPPORTUNITY</b>								
8 CLASSIFIED POSITIONS	750,946		850,000		850,000		850,000	
9	(16.00)		(17.00)		(17.00)		(17.00)	
10 UNCLASSIFIED POSITIONS	70,380							
11	(1.00)							
12 OTHER PERSONAL SERVICES	286,548		295,000		295,000		295,000	
13 OTHER OPERATING EXPENSES	3,546,883		3,545,293		3,545,293		3,545,293	
14 ALLOC OTHER ENTITIES	59,127,661		51,127,661		51,127,661		51,127,661	
15 <b>TOTAL 6. ECONOMIC OPPORTUNITY</b>	<b>63,782,418</b>		<b>55,817,954</b>		<b>55,817,954</b>		<b>55,817,954</b>	
16	(17.00)		(17.00)		(17.00)		(17.00)	
17								
18 <b>TOTAL C. CONSTITUENT SERVICES</b>	<b>84,926,753</b>	<b>1,759,264</b>	<b>74,797,453</b>	<b>1,760,007</b>	<b>74,797,453</b>	<b>1,760,007</b>	<b>74,797,453</b>	<b>1,760,007</b>
19	(103.05)	(33.96)	(104.50)	(35.13)	(104.50)	(35.13)	(104.50)	(35.13)
20								
21 <b>TOTAL III. EXECUTIVE POLICY &amp; PROGRAMS</b>	<b>99,890,472</b>	<b>6,560,297</b>	<b>89,794,683</b>	<b>7,458,549</b>	<b>89,794,683</b>	<b>7,458,549</b>	<b>89,794,683</b>	<b>7,458,549</b>
22	(313.63)	(117.58)	(319.00)	(122.31)	(319.00)	(122.31)	(319.00)	(122.31)
23								
24 <b>IV. EMPLOYEE BENEFITS</b>								
25 EMPLOYER CONTRIBUTIONS	16,147,576	5,650,052	16,054,293	5,534,725	16,054,293	5,534,725	16,054,293	5,534,725
26 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>16,147,576</b>	<b>5,650,052</b>	<b>16,054,293</b>	<b>5,534,725</b>	<b>16,054,293</b>	<b>5,534,725</b>	<b>16,054,293</b>	<b>5,534,725</b>
27								
28 <b>TOTAL DEPARTMENT OF ADMINISTRATION</b>	<b>280,423,300</b>	<b>58,560,466</b>	<b>293,472,900</b>	<b>61,360,466</b>	<b>293,472,900</b>	<b>61,360,466</b>	<b>293,472,900</b>	<b>61,360,466</b>
29	(878.62)	(277.26)	(883.62)	(282.26)	(883.62)	(282.26)	(883.62)	(282.26)





SECTION 95  
LIEUTENANT GOVERNOR'S OFFICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	GERIATRIC PHYSICIAN LOAN PGM	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
2	FAMILY CAREGIVERS	2,000,000	2,000,000	2,200,000	2,200,000	2,600,000	2,600,000	2,400,000	2,400,000
3	<b>TOTAL B. OFFICE ON AGING</b>	<b>34,047,408</b>	<b>3,320,245</b>	<b>34,264,908</b>	<b>3,537,745</b>	<b>34,743,922</b>	<b>4,016,759</b>	<b>34,543,922</b>	<b>3,816,759</b>
4	<b>ASSISTANCE</b>	<b>(1.50)</b>		<b>(1.50)</b>		<b>(1.50)</b>		<b>(1.50)</b>	
5									
6	<b>TOTAL II. OFFICE ON AGING</b>	<b>49,647,694</b>	<b>16,578,326</b>	<b>49,865,194</b>	<b>16,795,826</b>	<b>50,344,208</b>	<b>17,274,840</b>	<b>50,144,208</b>	<b>17,074,840</b>
7		<b>(52.50)</b>	<b>(27.65)</b>	<b>(48.50)</b>	<b>(25.15)</b>	<b>(48.50)</b>	<b>(25.15)</b>	<b>(48.50)</b>	<b>(25.15)</b>
8									
9	<b>III. EMPLOYEE BENEFITS</b>								
10	EMPLOYER CONTRIBUTIONS	1,044,606	597,023	1,050,556	602,973	1,050,556	602,973	1,050,556	602,973
11	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,044,606</b>	<b>597,023</b>	<b>1,050,556</b>	<b>602,973</b>	<b>1,050,556</b>	<b>602,973</b>	<b>1,050,556</b>	<b>602,973</b>
12									
13	<b>TOTAL LIEUTENANT GOVERNOR'S</b>	<b>51,213,211</b>	<b>17,696,260</b>	<b>51,436,661</b>	<b>17,919,710</b>	<b>51,836,661</b>	<b>18,319,710</b>	<b>51,636,661</b>	<b>18,119,710</b>
14	<b>OFFICE</b>	<b>(58.50)</b>	<b>(33.65)</b>	<b>(54.50)</b>	<b>(31.15)</b>	<b>(54.50)</b>	<b>(31.15)</b>	<b>(54.50)</b>	<b>(31.15)</b>



SECTION 96  
SECRETARY OF STATE'S OFFICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	SECRETARY OF STATE	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,310,538	664,341	1,340,274	664,341	1,340,274	664,341	1,340,274	664,341
5		(30.00)	(18.00)	(30.00)	(18.00)	(30.00)	(18.00)	(30.00)	(18.00)
6	NEW POSITION ADMINISTRATIVE			38,000		38,000		38,000	
7	ASSISTANT I			(1.00)		(1.00)		(1.00)	
8	NEW POSITION INVESTIGATOR II			38,000		38,000		38,000	
9				(1.00)		(1.00)		(1.00)	
10	OTHER PERSONAL SERVICES	65,000		65,000		65,000		65,000	
11	OTHER OPERATING EXPENSES	786,711		953,311	16,600	953,311	16,600	953,311	16,600
12	<b>TOTAL I. ADMINISTRATION</b>	<b>2,254,256</b>	<b>756,348</b>	<b>2,526,592</b>	<b>772,948</b>	<b>2,526,592</b>	<b>772,948</b>	<b>2,526,592</b>	<b>772,948</b>
13		<b>(31.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>
14									
15	<b>II. EMPLOYEE BENEFITS</b>								
16	EMPLOYER CONTRIBUTIONS	490,321	341,412	536,123	341,412	536,123	341,412	536,123	341,412
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>490,321</b>	<b>341,412</b>	<b>536,123</b>	<b>341,412</b>	<b>536,123</b>	<b>341,412</b>	<b>536,123</b>	<b>341,412</b>
18									
19	<b>TOTAL SECRETARY OF STATE'S</b>	<b>2,744,577</b>	<b>1,097,760</b>	<b>3,062,715</b>	<b>1,114,360</b>	<b>3,062,715</b>	<b>1,114,360</b>	<b>3,062,715</b>	<b>1,114,360</b>
20	<b>OFFICE</b>	<b>(31.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATIVE SERVICES</b>								
2	COMPTRROLLER GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	134,981	134,981	134,981	134,981	134,981	134,981	134,981	134,981
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	UNCLASSIFIED POSITIONS	38,111	38,111	38,111	38,111	38,111	38,111	38,111	38,111
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8	OTHER PERSONAL SERVICES	17,000	2,000	17,000	2,000	17,000	2,000	17,000	2,000
9	OTHER OPERATING EXPENSES	59,301	1,500	59,301	1,500	59,301	1,500	59,301	1,500
10	<b>TOTAL I. ADMINISTRATIVE</b>	<b>341,400</b>	<b>268,599</b>	<b>341,400</b>	<b>268,599</b>	<b>341,400</b>	<b>268,599</b>	<b>341,400</b>	<b>268,599</b>
11	<b>SERVICES</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
12									
13	<b>II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE</b>								
14	CLASSIFIED POSITIONS	769,677	659,196	769,677	659,196	769,677	659,196	769,677	659,196
15		(19.00)	(13.50)	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
16	UNCLASSIFIED POSITIONS	35,500	35,500	35,500	35,500	35,500	35,500	35,500	35,500
17	OTHER OPERATING EXPENSES	75,779	2,000	75,779	2,000	75,779	2,000	75,779	2,000
18	<b>TOTAL II. STATEWIDE</b>	<b>880,956</b>	<b>696,696</b>	<b>880,956</b>	<b>696,696</b>	<b>880,956</b>	<b>696,696</b>	<b>880,956</b>	<b>696,696</b>
19	<b>PAYROLL/ACCOUNTS PAYABLE</b>	<b>(19.00)</b>	<b>(13.50)</b>	<b>(17.00)</b>	<b>(11.50)</b>	<b>(17.00)</b>	<b>(11.50)</b>	<b>(17.00)</b>	<b>(11.50)</b>
20									
21	<b>III. STATEWIDE FINANCIAL REPORTING</b>								
22	CLASSIFIED POSITIONS	282,140	282,140	282,140	282,140	282,140	282,140	282,140	282,140
23		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
24	UNCLASSIFIED POSITIONS	35,556	35,556	35,556	35,556	35,556	35,556	35,556	35,556
25	OTHER PERSONAL SERVICES	40,773	5,773	40,773	5,773	40,773	5,773	40,773	5,773
26	OTHER OPERATING EXPENSES	139,390	1,748	139,390	1,748	139,390	1,748	139,390	1,748
27	<b>TOTAL III. STATEWIDE</b>	<b>497,859</b>	<b>325,217</b>	<b>497,859</b>	<b>325,217</b>	<b>497,859</b>	<b>325,217</b>	<b>497,859</b>	<b>325,217</b>
28	<b>FINANCIAL REPORTING</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
29									
30	<b>IV. INFORMATION TECHNOLOGY</b>								
31	CLASSIFIED POSITIONS	228,381	119,889	228,381	119,889	228,381	119,889	228,381	119,889
32		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
33	OTHER PERSONAL SERVICES	15,070	70	15,070	70	15,070	70	15,070	70
34	OTHER OPERATING EXPENSES	119,811	1,065	119,811	1,065	169,811	1,065	169,811	1,065

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>TOTAL IV. INFORMATION</b>	<b>363,262</b>	<b>121,024</b>	<b>363,262</b>	<b>121,024</b>	<b>413,262</b>	<b>121,024</b>	<b>413,262</b>	<b>121,024</b>
2	<b>TECHNOLOGY</b>	<b>(2.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(1.00)</b>
3									
4	<b>V. STATEWIDE ACCOUNTING SERVICES</b>								
5	CLASSIFIED POSITIONS	418,804	373,370	418,804	373,370	418,804	373,370	418,804	373,370
6		(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
7	UNCLASSIFIED POSITIONS	35,556	35,556	35,556	35,556	35,556	35,556	35,556	35,556
8	OTHER PERSONAL SERVICES	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
9	OTHER OPERATING EXPENSES	32,023	1,351	32,023	1,351	32,023	1,351	32,023	1,351
10	<b>TOTAL V. STATEWIDE</b>	<b>489,383</b>	<b>413,277</b>	<b>489,383</b>	<b>413,277</b>	<b>489,383</b>	<b>413,277</b>	<b>489,383</b>	<b>413,277</b>
11	<b>ACCOUNTING SERVICES</b>	<b>(6.00)</b>	<b>(4.00)</b>	<b>(6.00)</b>	<b>(4.00)</b>	<b>(6.00)</b>	<b>(4.00)</b>	<b>(6.00)</b>	<b>(4.00)</b>
12									
13	<b>VI. EMPLOYEE BENEFITS</b>								
14	EMPLOYER CONTRIBUTIONS	610,016	532,629	610,016	532,629	610,016	532,629	610,016	532,629
15	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>610,016</b>	<b>532,629</b>	<b>610,016</b>	<b>532,629</b>	<b>610,016</b>	<b>532,629</b>	<b>610,016</b>	<b>532,629</b>
16									
17	<b>TOTAL COMPTROLLER GENERAL'S</b>	<b>3,182,876</b>	<b>2,357,442</b>	<b>3,182,876</b>	<b>2,357,442</b>	<b>3,232,876</b>	<b>2,357,442</b>	<b>3,232,876</b>	<b>2,357,442</b>
18	<b>OFFICE</b>	<b>(39.00)</b>	<b>(30.50)</b>	<b>(37.00)</b>	<b>(28.50)</b>	<b>(37.00)</b>	<b>(28.50)</b>	<b>(37.00)</b>	<b>(28.50)</b>

SECTION 98  
STATE TREASURER'S OFFICE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>I. ADMINISTRATION</b>							
2	STATE TREASURER	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	66,122	66,122	66,122	66,122	66,122	66,122	66,122
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115	14,115
7	<b>TOTAL I. ADMINISTRATION</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>
8		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
9								
10	<b>II. PROGRAMS AND SERVICES</b>							
11	CLASSIFIED POSITIONS	3,663,554	1,109,371	3,753,758	1,109,371	3,753,758	1,109,371	3,753,758
12		(69.00)	(36.00)	(69.00)	(36.00)	(69.00)	(36.00)	(69.00)
13	NEW POSITION ACCOUNTING/FIS			130,000	130,000	130,000	130,000	130,000
14	MGR I			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
15	UNCLASSIFIED POSITIONS	221,340		221,340		221,340		221,340
16		(3.00)		(3.00)		(3.00)		(3.00)
17	OTHER PERSONAL SERVICES	75,000		75,000		75,000		75,000
18	OTHER OPERATING EXPENSES	3,455,980	52,641	3,455,980	52,641	3,455,980	52,641	3,455,980
19	<b>TOTAL II. PROGRAMS AND</b>	<b>7,415,874</b>	<b>1,162,012</b>	<b>7,636,078</b>	<b>1,292,012</b>	<b>7,636,078</b>	<b>1,292,012</b>	<b>7,636,078</b>
20	<b>SERVICES</b>	<b>(72.00)</b>	<b>(36.00)</b>	<b>(74.00)</b>	<b>(38.00)</b>	<b>(74.00)</b>	<b>(38.00)</b>	<b>(74.00)</b>
21								
22	<b>III. EMPLOYEE BENEFITS</b>							
23	EMPLOYER CONTRIBUTIONS	1,426,965	488,045	1,523,865	508,045	1,523,865	508,045	1,523,865
24	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,426,965</b>	<b>488,045</b>	<b>1,523,865</b>	<b>508,045</b>	<b>1,523,865</b>	<b>508,045</b>	<b>1,523,865</b>
25								
26	<b>TOTAL STATE TREASURER'S</b>	<b>9,015,083</b>	<b>1,822,301</b>	<b>9,332,187</b>	<b>1,972,301</b>	<b>9,332,187</b>	<b>1,972,301</b>	<b>9,332,187</b>
27	<b>OFFICE</b>	<b>(75.00)</b>	<b>(39.00)</b>	<b>(77.00)</b>	<b>(41.00)</b>	<b>(77.00)</b>	<b>(41.00)</b>	<b>(77.00)</b>

SECTION 99  
RETIREMENT SYSTEM INVESTMENT COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	230,000		230,000		230,000		230,000	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	5,938,745		4,508,745		4,508,745		4,508,745	
5		(50.00)		(50.00)		(50.00)		(50.00)	
6	OTHER PERSONAL SERVICES	2,461,255		2,361,260		2,461,255		2,461,255	
7	OTHER OPERATING EXPENSES	6,803,053		6,803,000		6,803,000		6,803,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>15,433,053</b>		<b>13,903,005</b>		<b>14,003,000</b>		<b>14,003,000</b>	
9		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
10									
11	<b>II. EMPLOYEE BENEFITS</b>								
12	EMPLOYER CONTRIBUTIONS	1,875,085		1,800,000		1,800,000		1,800,000	
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,875,085</b>		<b>1,800,000</b>		<b>1,800,000</b>		<b>1,800,000</b>	
14									
15	<b>TOTAL RETIREMENT SYSTEM</b>	<b>17,308,138</b>		<b>15,703,005</b>		<b>15,803,000</b>		<b>15,803,000</b>	
16	<b>INVESTMENT COMMISSION</b>	<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	

SECTION 100  
ADJUTANT GENERAL'S OFFICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	ADJUTANT GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,196,033	837,033	1,196,033	837,033	1,196,033	837,033	1,196,033	837,033
5		(19.20)	(12.87)	(19.20)	(12.87)	(19.20)	(12.87)	(19.20)	(12.87)
6	OTHER PERSONAL SERVICES	129,911	114,911	129,911	114,911	129,911	114,911	129,911	114,911
7	OTHER OPERATING EXPENSES	739,389	738,389	303,889	302,889	303,889	302,889	303,889	302,889
8	BURIAL FLAGS	11,871	11,871	11,871	11,871	11,871	11,871	11,871	11,871
9	FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205	100,205	100,205
10	CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
11	<b>TOTAL I. ADMINISTRATION</b>	<b>2,324,416</b>	<b>1,949,416</b>	<b>1,888,916</b>	<b>1,513,916</b>	<b>1,888,916</b>	<b>1,513,916</b>	<b>1,888,916</b>	<b>1,513,916</b>
12		<b>(20.20)</b>	<b>(13.87)</b>	<b>(20.20)</b>	<b>(13.87)</b>	<b>(20.20)</b>	<b>(13.87)</b>	<b>(20.20)</b>	<b>(13.87)</b>
13									
14	<b>II. ARMORY OPERATIONS</b>								
15	CLASSIFIED POSITIONS	21,424		21,424		21,424		21,424	
16		(0.55)		(0.55)		(0.55)		(0.55)	
17	OTHER PERSONAL SERVICES	74,000		74,000		74,000		74,000	
18	OTHER OPERATING EXPENSES	4,504,580	2,000,004	4,504,580	2,000,004	4,504,580	2,000,004	4,504,580	2,000,004
19	<b>TOTAL II. ARMORY OPERATIONS</b>	<b>4,600,004</b>	<b>2,000,004</b>	<b>4,600,004</b>	<b>2,000,004</b>	<b>4,600,004</b>	<b>2,000,004</b>	<b>4,600,004</b>	<b>2,000,004</b>
20		<b>(0.55)</b>		<b>(0.55)</b>		<b>(0.55)</b>		<b>(0.55)</b>	
21									
22	<b>III. BUILDINGS &amp; GROUNDS</b>								
23	CLASSIFIED POSITIONS	256,583	115,088	256,583	115,088	256,583	115,088	256,583	115,088
24		(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
25	OTHER PERSONAL SERVICES	7,244	3,344	7,244	3,344	7,244	3,344	7,244	3,344
26	OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896	102,034	59,896
27	<b>TOTAL III. BUILDINGS &amp;</b>	<b>365,861</b>	<b>178,328</b>	<b>365,861</b>	<b>178,328</b>	<b>365,861</b>	<b>178,328</b>	<b>365,861</b>	<b>178,328</b>
28	<b>GROUNDS</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>
29									
30	<b>IV. ARMY CONTRACT SUPPORT</b>								
31	CLASSIFIED POSITIONS	1,138,975	62,226	1,138,975	62,226	1,138,975	62,226	1,138,975	62,226
32		(8.75)	(0.25)	(8.75)	(0.25)	(8.75)	(0.25)	(8.75)	(0.25)
33	OTHER PERSONAL SERVICES	3,925,954		3,925,954		3,925,954		3,925,954	
34	OTHER OPERATING EXPENSES	11,545,685	154,000	11,545,685	154,000	11,545,685	154,000	11,545,685	154,000



SECTION 100  
ADJUTANT GENERAL'S OFFICE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
2	OTHER PERSONAL SERVICES	51,935	51,935	51,935	51,935	51,935	51,935	51,935
3	OTHER OPERATING EXPENSES	203,064	203,064	203,064	203,064	203,064	203,064	203,064
4	<b>TOTAL VIII. STATE GUARD</b>	<b>327,033</b>	<b>327,033</b>	<b>327,033</b>	<b>327,033</b>	<b>327,033</b>	<b>327,033</b>	<b>327,033</b>
5	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>
6								
7	<b>IX. EMPLOYEE BENEFITS</b>							
8	EMPLOYER CONTRIBUTIONS	5,539,794	1,032,810	5,539,794	1,032,810	5,539,794	1,032,810	5,539,794
9	<b>TOTAL IX. EMPLOYEE BENEFITS</b>	<b>5,539,794</b>	<b>1,032,810</b>	<b>5,539,794</b>	<b>1,032,810</b>	<b>5,539,794</b>	<b>1,032,810</b>	<b>5,539,794</b>
10								
11	<b>TOTAL ADJUTANT GENERAL'S</b>	<b>59,429,895</b>	<b>7,589,022</b>	<b>58,994,395</b>	<b>7,153,522</b>	<b>58,994,395</b>	<b>7,153,522</b>	<b>58,994,395</b>
12	<b>OFFICE</b>	<b>(126.50)</b>	<b>(48.93)</b>	<b>(126.50)</b>	<b>(48.93)</b>	<b>(126.50)</b>	<b>(48.93)</b>	<b>(126.50)</b>



SECTION 101  
ELECTION COMMISSION

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. ADMINISTRATION</b>								
2 EXECUTIVE DIRECTOR	90,281	90,281	103,264	103,264	103,264	103,264	103,264	103,264
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	298,187	234,390	266,204	202,407	266,204	202,407	266,204	202,407
5	(12.50)	(10.00)	(12.50)	(10.00)	(12.50)	(10.00)	(12.50)	(10.00)
6 OTHER OPERATING EXPENSES	689,101	473,198	429,101	213,198	429,101	213,198	429,101	213,198
7 <b>TOTAL I. ADMINISTRATION</b>	<b>1,077,569</b>	<b>797,869</b>	<b>798,569</b>	<b>518,869</b>	<b>798,569</b>	<b>518,869</b>	<b>798,569</b>	<b>518,869</b>
8	<b>(13.50)</b>	<b>(11.00)</b>	<b>(13.50)</b>	<b>(11.00)</b>	<b>(13.50)</b>	<b>(11.00)</b>	<b>(13.50)</b>	<b>(11.00)</b>
9								
<b>10 II. VOTER SERVICES</b>								
11 CLASSIFIED POSITIONS	302,160	302,160	957,160	957,160	957,160	957,160	957,160	957,160
12	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
13 OTHER OPERATING EXPENSES	668,845	668,845	368,845	368,845	368,845	368,845	368,845	368,845
14 <b>TOTAL II. VOTER SERVICES</b>	<b>971,005</b>	<b>971,005</b>	<b>1,326,005</b>	<b>1,326,005</b>	<b>1,326,005</b>	<b>1,326,005</b>	<b>1,326,005</b>	<b>1,326,005</b>
15	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>
16								
<b>17 III. PUBLIC INFORMATION/TRAINING</b>								
18 CLASSIFIED POSITIONS	21,610	21,610	196,610	196,610	196,610	196,610	196,610	196,610
19	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
20 OTHER OPERATING EXPENSES	135,000	100,000	60,000	25,000	60,000	25,000	60,000	25,000
21 <b>TOTAL III. PUBLIC</b>	<b>156,610</b>	<b>121,610</b>	<b>256,610</b>	<b>221,610</b>	<b>256,610</b>	<b>221,610</b>	<b>256,610</b>	<b>221,610</b>
22 <b>INFORMATION/TRAINING</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
23								
<b>24 IV. DISTRIBUTION TO SUBDIVISIONS</b>								
25 AID TO COUNTIES - LOCAL	533,000	533,000						
26 REGIS EXP								
27 AID TO COUNTIES - ELECTION			533,000	533,000	533,000	533,000	533,000	533,000
28 COMMISSION								
29 <b>TOTAL IV. DISTRIBUTION TO</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>
30 <b>SUBDIVISIONS</b>								
31								
<b>32 V. STATEWIDE/SPECIAL PRIMARIES</b>								
33 STATEWIDE PRIMARIES	4,200,000	3,000,000	4,200,000	3,000,000	4,500,000	3,300,000	4,500,000	3,300,000
34 SPECIAL PRIMARIES	100,000		100,000		100,000		100,000	

SECTION 101  
ELECTION COMMISSION

	2016-2017		2017-2018		2017-2018		2017-2018		
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	<b>TOTAL V. STATEWIDE/SPECIAL</b>	<b>4,300,000</b>	<b>3,000,000</b>	<b>4,300,000</b>	<b>3,000,000</b>	<b>4,600,000</b>	<b>3,300,000</b>	<b>4,600,000</b>	<b>3,300,000</b>
2	<b>PRIMARIES</b>								
3									
4	<b>VI. EMPLOYEE BENEFITS</b>								
5	EMPLOYER CONTRIBUTIONS	368,988	342,988	393,988	367,988	393,988	367,988	393,988	367,988
6	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>368,988</b>	<b>342,988</b>	<b>393,988</b>	<b>367,988</b>	<b>393,988</b>	<b>367,988</b>	<b>393,988</b>	<b>367,988</b>
7									
8	<b>TOTAL ELECTION COMMISSION</b>	<b>7,407,172</b>	<b>5,766,472</b>	<b>7,608,172</b>	<b>5,967,472</b>	<b>7,908,172</b>	<b>6,267,472</b>	<b>7,908,172</b>	<b>6,267,472</b>
9		<b>(26.50)</b>	<b>(24.00)</b>	<b>(26.50)</b>	<b>(24.00)</b>	<b>(26.50)</b>	<b>(24.00)</b>	<b>(26.50)</b>	<b>(24.00)</b>

SECTION 102  
REVENUE & FISCAL AFFAIRS OFFICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	156,450	156,450	162,708	162,708	162,708	162,708	162,708	162,708
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
5	APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
6	<b>TOTAL I. ADMINISTRATION</b>	<b>182,450</b>	<b>182,450</b>	<b>188,708</b>	<b>188,708</b>	<b>188,708</b>	<b>188,708</b>	<b>188,708</b>	<b>188,708</b>
7		<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
8									
9	<b>II. PROGRAM SERVICES</b>								
10	CLASSIFIED POSITIONS	4,265,929	2,616,790	4,797,689	2,610,532	4,797,689	2,610,532	4,797,689	2,610,532
11		(69.75)	(43.25)	(69.75)	(43.25)	(69.75)	(43.25)	(69.75)	(43.25)
12	NEW POSITION ADMINISTRATIVE ASSISTANT I			-		-		-	
13				(1.00)		(1.00)		(1.00)	
14	NEW POSITION DATA BASE ADMINISTRATOR I			-		-		-	
15				(1.00)		(1.00)		(1.00)	
16	NEW POSITION STATISTICIAN I			-		-		-	
17				(1.00)		(1.00)		(1.00)	
18	NEW POSITION STATISTICIAN III			-		-		-	
19				(5.00)		(5.00)		(5.00)	
20	UNCLASSIFIED POSITIONS	130,621	130,621	130,621	130,621	130,621	130,621	130,621	130,621
21		(2.00)	(1.70)	(2.00)	(1.70)	(2.00)	(1.70)	(2.00)	(1.70)
22	OTHER PERSONAL SERVICES	897,176	47,500	544,158	47,500	544,158	47,500	544,158	47,500
23	OTHER OPERATING EXPENSES	3,326,255	829,966	3,111,255	829,966	3,111,255	829,966	3,111,255	829,966
24	<b>TOTAL II. PROGRAM SERVICES</b>	<b>8,619,981</b>	<b>3,624,877</b>	<b>8,583,723</b>	<b>3,618,619</b>	<b>8,583,723</b>	<b>3,618,619</b>	<b>8,583,723</b>	<b>3,618,619</b>
25		<b>(71.75)</b>	<b>(44.95)</b>	<b>(79.75)</b>	<b>(44.95)</b>	<b>(79.75)</b>	<b>(44.95)</b>	<b>(79.75)</b>	<b>(44.95)</b>
26									
27	<b>III. EMPLOYEE BENEFITS</b>								
28	EMPLOYER CONTRIBUTIONS	2,008,056	1,088,886	2,038,056	1,088,886	2,038,056	1,088,886	2,038,056	1,088,886
29	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,008,056</b>	<b>1,088,886</b>	<b>2,038,056</b>	<b>1,088,886</b>	<b>2,038,056</b>	<b>1,088,886</b>	<b>2,038,056</b>	<b>1,088,886</b>
30									
31	<b>TOTAL REVENUE &amp; FISCAL AFFAIRS OFFICE</b>	<b>10,810,487</b>	<b>4,896,213</b>	<b>10,810,487</b>	<b>4,896,213</b>	<b>10,810,487</b>	<b>4,896,213</b>	<b>10,810,487</b>	<b>4,896,213</b>
32		<b>(72.75)</b>	<b>(45.95)</b>	<b>(80.75)</b>	<b>(45.95)</b>	<b>(80.75)</b>	<b>(45.95)</b>	<b>(80.75)</b>	<b>(45.95)</b>



SECTION 104  
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS			107,000		107,000		107,000	
2				(1.40)		(1.40)		(1.40)	
3	OTHER PERSONAL SERVICES	155,000							
4	OTHER OPERATING EXPENSES	175,000		223,000		223,000		223,000	
5	<b>TOTAL B. SECOND INJURY FUND</b>	<b>330,000</b>		<b>330,000</b>		<b>330,000</b>		<b>330,000</b>	
6	<b>SUNSET</b>			<b>(1.40)</b>		<b>(1.40)</b>		<b>(1.40)</b>	
7									
8	<b>TOTAL III. INSURANCE</b>	<b>6,876,000</b>		<b>6,825,000</b>		<b>6,825,000</b>		<b>6,825,000</b>	
9	<b>SERVICES</b>	<b>(51.50)</b>		<b>(51.50)</b>		<b>(51.50)</b>		<b>(51.50)</b>	
10									
11	<b>IV. EMPLOYEE BENEFITS</b>								
12	EMPLOYER CONTRIBUTIONS	2,738,736	355,991	3,025,179	375,000	3,025,179	375,000	3,025,179	375,000
13	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,738,736</b>	<b>355,991</b>	<b>3,025,179</b>	<b>375,000</b>	<b>3,025,179</b>	<b>375,000</b>	<b>3,025,179</b>	<b>375,000</b>
14									
15	<b>TOTAL STATE FISCAL</b>	<b>18,038,584</b>	<b>1,610,405</b>	<b>18,206,685</b>	<b>1,610,405</b>	<b>18,206,685</b>	<b>1,610,405</b>	<b>18,206,685</b>	<b>1,610,405</b>
16	<b>ACCOUNTABILITY AUTHORITY</b>	<b>(138.00)</b>	<b>(18.50)</b>	<b>(138.00)</b>	<b>(18.50)</b>	<b>(138.00)</b>	<b>(18.50)</b>	<b>(138.00)</b>	<b>(18.50)</b>

SECTION 105  
SFAA - STATE AUDITOR'S OFFICE

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	STATE AUDITOR	141,396	141,396	147,052	147,052	147,052	147,052	147,052	147,052
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	163,462	163,462	227,794	227,794	227,794	227,794	227,794	227,794
5		(3.00)	(3.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
6	UNCLASSIFIED POSITIONS			-	-	-	-	-	-
7				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER OPERATING EXPENSES	261	261	261	261	261	261	261	261
9	<b>TOTAL I. ADMINISTRATION</b>	<b>305,119</b>	<b>305,119</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>
10		<b>(4.00)</b>	<b>(4.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
11									
12	<b>II. AUDITS</b>								
13	CLASSIFIED POSITIONS	2,536,616	1,893,587	2,466,628	1,823,599	2,466,628	1,823,599	2,466,628	1,823,599
14		(48.00)	(31.00)	(48.00)	(33.00)	(48.00)	(33.00)	(48.00)	(33.00)
15	UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512	111,512	111,512
16		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
17	OTHER OPERATING EXPENSES	1,958,229	443,229	2,046,229	531,229	2,046,229	531,229	2,046,229	531,229
18	<b>TOTAL II. AUDITS</b>	<b>4,606,357</b>	<b>2,448,328</b>	<b>4,624,369</b>	<b>2,466,340</b>	<b>4,624,369</b>	<b>2,466,340</b>	<b>4,624,369</b>	<b>2,466,340</b>
19		<b>(49.00)</b>	<b>(32.00)</b>	<b>(49.00)</b>	<b>(34.00)</b>	<b>(49.00)</b>	<b>(34.00)</b>	<b>(49.00)</b>	<b>(34.00)</b>
20									
21	<b>III. INTERNAL AUDIT SERVICES</b>								
22	CLASSIFIED POSITIONS			438,773	438,773	438,773	438,773	438,773	438,773
23	UNCLASSIFIED POSITIONS			123,324	123,324	123,324	123,324	123,324	123,324
24	OTHER OPERATING EXPENSES			27,245	27,245	27,245	27,245	27,245	27,245
25	<b>TOTAL III. INTERNAL AUDIT SERVICES</b>			<b>589,342</b>	<b>589,342</b>	<b>589,342</b>	<b>589,342</b>	<b>589,342</b>	<b>589,342</b>
26									
27									
28	<b>IV. EMPLOYEE BENEFITS</b>								
29	EMPLOYER CONTRIBUTIONS	1,069,291	847,681	1,319,949	1,098,339	1,319,949	1,098,339	1,319,949	1,098,339
30	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,069,291</b>	<b>847,681</b>	<b>1,319,949</b>	<b>1,098,339</b>	<b>1,319,949</b>	<b>1,098,339</b>	<b>1,319,949</b>	<b>1,098,339</b>
31									
32	<b>TOTAL SFAA - STATE AUDITOR'S OFFICE</b>	<b>5,980,767</b>	<b>3,601,128</b>	<b>6,908,767</b>	<b>4,529,128</b>	<b>6,908,767</b>	<b>4,529,128</b>	<b>6,908,767</b>	<b>4,529,128</b>
33		<b>(53.00)</b>	<b>(36.00)</b>	<b>(60.00)</b>	<b>(45.00)</b>	<b>(60.00)</b>	<b>(45.00)</b>	<b>(60.00)</b>	<b>(45.00)</b>

SECTION 106  
STATEWIDE EMPLOYEE BENEFITS

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. STATE EMPLOYEE BENEFITS</b>								
2	<b>B. RATE INCREASES</b>								
3	HEALTH INSURANCE-EMPLOYER CONTRIBUTIONS			25,456,000	25,456,000	25,456,000	25,456,000	25,456,000	25,456,000
4	SCRS EMPLOYER CONTRIBUTIONS			29,091,195	29,091,195			29,091,195	29,091,195
5	PORS EMPLOYER CONTRIBUTIONS			3,320,641	3,320,641			3,320,641	3,320,641
6	SCRS/PORS 2% GENERAL FUNDED STATE, SCHOOL DISTRICT EE					64,823,672	64,823,672		
7	SCRS/PORS 1% OTHER FUNDED STATE, SCHOOL DISTRICT EE					42,136,883	42,136,883		
8	<b>TOTAL B. RATE INCREASES</b>			<b>57,867,836</b>	<b>57,867,836</b>	<b>132,416,555</b>	<b>132,416,555</b>	<b>57,867,836</b>	<b>57,867,836</b>
9									
10	<b>TOTAL I. STATE EMPLOYEE BENEFITS</b>			<b>57,867,836</b>	<b>57,867,836</b>	<b>132,416,555</b>	<b>132,416,555</b>	<b>57,867,836</b>	<b>57,867,836</b>
11									
12	<b>TOTAL STATEWIDE EMPLOYEE</b>			<b>57,867,836</b>	<b>57,867,836</b>	<b>132,416,555</b>	<b>132,416,555</b>	<b>57,867,836</b>	<b>57,867,836</b>

SECTION 107  
CAPITAL RESERVE FUND

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. RESERVE FUND</b>								
2	CAPITAL RESERVE FUND	139,207,789	139,207,789	145,420,836	145,420,836	145,420,836	145,420,836	145,420,836	145,420,836
3	GENERAL RESERVE FUND			15,532,616	15,532,616				
4	<b>TOTAL I. RESERVE FUND</b>	<b>139,207,789</b>	<b>139,207,789</b>	<b>160,953,452</b>	<b>160,953,452</b>	<b>145,420,836</b>	<b>145,420,836</b>	<b>145,420,836</b>	<b>145,420,836</b>
5									
6	<b>TOTAL CAPITAL RESERVE FUND</b>	<b>139,207,789</b>	<b>139,207,789</b>	<b>160,953,452</b>	<b>160,953,452</b>	<b>145,420,836</b>	<b>145,420,836</b>	<b>145,420,836</b>	<b>145,420,836</b>



SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	DIRECTOR	157,290		163,582		163,582		163,582	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	PUBLIC EMPLOYEE BENEFIT	132,000		132,000		132,000		132,000	
5	AUTHORITY								
6	<b>TOTAL I. ADMINISTRATION</b>	<b>289,290</b>		<b>295,582</b>		<b>295,582</b>		<b>295,582</b>	
7		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
8									
9	<b>II. PROGRAM AND SERVICES</b>								
10	<b>A. EMPLOYEE INSURANCE</b>								
11	CLASSIFIED POSITIONS	5,894,806		6,340,051		6,340,051		6,340,051	
12		(106.43)		(106.43)		(106.43)		(106.43)	
13	NEW POSITION ACCOUNTING/FIS			-		-		-	
14	ANALYST II			(1.00)		(1.00)		(1.00)	
15	NEW POSITION ACCOUNTING/FIS			-		-		-	
16	MGR II			(0.50)		(0.50)		(0.50)	
17	NEW POSITION BENEFITS MANAGER			-		-		-	
18				(1.50)		(1.50)		(1.50)	
19	NEW POSITION PROGRAM MANAGER			-		-		-	
20	I			(1.50)		(1.50)		(1.50)	
21	NEW POSITION PROGRAM MANAGER			-		-		-	
22	II			(0.50)		(0.50)		(0.50)	
23	UNCLASSIFIED POSITIONS	337,513		356,958		356,958		356,958	
24		(3.00)		(3.00)		(3.00)		(3.00)	
25	OTHER PERSONAL SERVICES	177,700		235,120		235,120		235,120	
26	OTHER OPERATING EXPENSES	5,253,720		4,477,172		4,477,172		4,477,172	
27	ADOPTION ASSISTANCE PROGRAM	300,000		300,000		300,000		300,000	
28	<b>TOTAL A. EMPLOYEE INSURANCE</b>	<b>11,963,739</b>		<b>11,709,301</b>		<b>11,709,301</b>		<b>11,709,301</b>	
29		<b>(109.43)</b>		<b>(114.43)</b>		<b>(114.43)</b>		<b>(114.43)</b>	
30									
31	<b>B. SC RETIREMENT SYSTEMS</b>								
32	CLASSIFIED POSITIONS	8,121,138		8,304,521		8,304,521		8,304,521	
33		(155.00)		(155.00)		(155.00)		(155.00)	
34	NEW POSITION ACCOUNTING/FIS			-		-		-	



SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	5,277,479		5,803,736		5,803,736		5,803,736	
2	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>5,277,479</b>		<b>5,803,736</b>		<b>5,803,736</b>		<b>5,803,736</b>	
3									
4	<b>V. NON-RECURRING APPROPRIATIONS</b>								
5	BENEFITS ADMINISTRATION			10,000,000		10,000,000		10,000,000	
6	SYSTEM MODIFICATION PROGRAM								
7	<b>TOTAL V. NON-RECURRING APPROPRIATIONS</b>			<b>10,000,000</b>		<b>10,000,000</b>		<b>10,000,000</b>	
8									
9									
10	<b>TOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY</b>	<b>39,525,111</b>	<b>7,495,020</b>	<b>167,767,422</b>	<b>125,737,331</b>	<b>49,670,970</b>	<b>7,640,879</b>	<b>167,767,422</b>	<b>125,737,331</b>
11		<b>(270.43)</b>		<b>(280.43)</b>		<b>(280.43)</b>		<b>(280.43)</b>	



SECTION 109  
DEPARTMENT OF REVENUE

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	<b>TOTAL C. LEGAL,POLICY &amp;</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>
2	<b>LEGISLATIVE</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
3								
4	<b>TOTAL II. PROGRAMS AND</b>	<b>71,052,857</b>	<b>37,779,184</b>	<b>71,052,857</b>	<b>37,779,184</b>	<b>71,052,857</b>	<b>37,779,184</b>	<b>71,052,857</b>
5	<b>SERVICES</b>	<b>(767.00)</b>	<b>(720.25)</b>	<b>(766.00)</b>	<b>(719.25)</b>	<b>(766.00)</b>	<b>(719.25)</b>	<b>(766.00)</b>
6								
7	<b>III. EMPLOYEE BENEFITS</b>							
8	EMPLOYER CONTRIBUTIONS	12,251,639	11,348,219	12,251,639	11,348,219	12,251,639	11,348,219	12,251,639
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>12,251,639</b>	<b>11,348,219</b>	<b>12,251,639</b>	<b>11,348,219</b>	<b>12,251,639</b>	<b>11,348,219</b>	<b>12,251,639</b>
10								
11	<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>83,863,179</b>	<b>49,686,086</b>	<b>83,863,179</b>	<b>49,686,086</b>	<b>83,863,179</b>	<b>49,686,086</b>	<b>83,863,179</b>
12		<b>(780.00)</b>	<b>(733.25)</b>	<b>(779.00)</b>	<b>(732.25)</b>	<b>(779.00)</b>	<b>(732.25)</b>	<b>(779.00)</b>

SECTION 110  
STATE ETHICS COMMISSION

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. ADMINISTRATION</b>								
2	EXECUTIVE DIRECTOR	72,736	72,736	72,736	72,736	72,736	72,736	72,736	72,736
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	839,422	611,374	839,422	611,374	839,422	611,374	839,422	611,374
5		(12.00)	(9.00)	(12.00)	(9.00)	(12.00)	(9.00)	(12.00)	(9.00)
6	NEW POSITION ADMINISTRATIVE			78,000	78,000	78,000	78,000	78,000	78,000
7	ASSISTANT I			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
8	OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187	18,187	3,187
9	OTHER OPERATING EXPENSES	289,300	59,300	376,300	146,300	376,300	146,300	376,300	146,300
10	<b>TOTAL I. ADMINISTRATION</b>	<b>1,219,645</b>	<b>746,597</b>	<b>1,384,645</b>	<b>911,597</b>	<b>1,384,645</b>	<b>911,597</b>	<b>1,384,645</b>	<b>911,597</b>
11		<b>(13.00)</b>	<b>(10.00)</b>	<b>(15.00)</b>	<b>(12.00)</b>	<b>(15.00)</b>	<b>(12.00)</b>	<b>(15.00)</b>	<b>(12.00)</b>
12									
13	<b>II. EMPLOYEE BENEFITS</b>								
14	EMPLOYER CONTRIBUTIONS	231,106	186,646	258,406	213,946	258,406	213,946	258,406	213,946
15	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>231,106</b>	<b>186,646</b>	<b>258,406</b>	<b>213,946</b>	<b>258,406</b>	<b>213,946</b>	<b>258,406</b>	<b>213,946</b>
16									
17	<b>TOTAL STATE ETHICS</b>	<b>1,450,751</b>	<b>933,243</b>	<b>1,643,051</b>	<b>1,125,543</b>	<b>1,643,051</b>	<b>1,125,543</b>	<b>1,643,051</b>	<b>1,125,543</b>
18	<b>COMMISSION</b>	<b>(13.00)</b>	<b>(10.00)</b>	<b>(15.00)</b>	<b>(12.00)</b>	<b>(15.00)</b>	<b>(12.00)</b>	<b>(15.00)</b>	<b>(12.00)</b>







SECTION 113  
AID TO SUBDIVISIONS - STATE TREASURER

	2016-2017		2017-2018		2017-2018		2017-2018	
	APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
<b>1 I. AID TO SUBDIV-FORMULA FUNDED</b>								
2 AID TO FIRE DISTRICTS	13,496,453	13,496,453	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453
3 AID - LOCAL GOVERNMENT FUND	212,619,411	212,619,411	212,619,411	212,619,411	246,311,979	246,311,979	222,619,411	222,619,411
4 AID PLANNING DISTRICTS	556,253	556,253	556,253	556,253	806,253	806,253	556,253	556,253
5 AID TO COUNTY VETERANS' 6 OFFICES	260,031	260,031	260,031	260,031	268,482	268,482	268,482	268,482
<b>7 TOTAL I. AID TO 8 SUBDIV-FORMULA FUNDED</b>	<b>226,932,148</b>	<b>226,932,148</b>	<b>229,932,148</b>	<b>229,932,148</b>	<b>263,883,167</b>	<b>263,883,167</b>	<b>239,940,599</b>	<b>239,940,599</b>
<b>9</b>								
<b>10 II. AID TO SUBDIV-CATEGORICAL GRANTS</b>								
11 AID TO COUNTIES - CLERKS OF 12 COURT	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
13 AID TO COUNTIES - PROBATE 14 JUDGES	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
15 AID TO COUNTIES - SHERIFFS	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
16 AID TO COUNTIES - REGISTER 17 OF DEEDS	33,075	33,075	33,075	33,075	33,075	33,075	33,075	33,075
18 AID TO COUNTIES - CORONERS	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
19 AID TO COUNTIES - AUDITORS	1,392,312	1,392,312	1,392,312	1,392,312	1,388,087	1,388,087	1,388,087	1,388,087
20 AID TO COUNTIES - TREASURERS	1,392,312	1,392,312	1,392,312	1,392,312	1,388,086	1,388,086	1,388,086	1,388,086
<b>21 TOTAL II. AID TO 22 SUBDIV-CATEGORICAL GRANTS</b>	<b>3,107,499</b>	<b>3,107,499</b>	<b>3,107,499</b>	<b>3,107,499</b>	<b>3,099,048</b>	<b>3,099,048</b>	<b>3,099,048</b>	<b>3,099,048</b>
<b>23</b>								
<b>24 III. EMPLOYEE BENEFITS</b>								
25 EMPLOYER CONTRIBUTIONS	19,265	19,265	19,265	19,265	19,265	19,265	19,265	19,265
<b>26 TOTAL III. EMPLOYEE BENEFITS</b>	<b>19,265</b>	<b>19,265</b>	<b>19,265</b>	<b>19,265</b>	<b>19,265</b>	<b>19,265</b>	<b>19,265</b>	<b>19,265</b>
<b>27</b>								
<b>28 TOTAL AID TO SUBDIVISIONS -</b>	<b>230,058,912</b>	<b>230,058,912</b>	<b>233,058,912</b>	<b>233,058,912</b>	<b>267,001,480</b>	<b>267,001,480</b>	<b>243,058,912</b>	<b>243,058,912</b>

SECTION 114  
AID TO SUBDIV-DEPT OF REV

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. AID TO SUBDIVISIONS</b>								
2	AID TO COUNTIES - HOMESTEAD	49,176,000	49,176,000	25,735,247	25,735,247	28,510,639	28,510,639	25,735,247	25,735,247
3	EXEMPTION FUND								
4	<b>TOTAL I. AID TO SUBDIVISIONS</b>	<b>49,176,000</b>	<b>49,176,000</b>	<b>25,735,247</b>	<b>25,735,247</b>	<b>28,510,639</b>	<b>28,510,639</b>	<b>25,735,247</b>	<b>25,735,247</b>
5									
6	<b>TOTAL AID TO SUBDIV-DEPT OF</b>	<b>49,176,000</b>	<b>49,176,000</b>	<b>25,735,247</b>	<b>25,735,247</b>	<b>28,510,639</b>	<b>28,510,639</b>	<b>25,735,247</b>	<b>25,735,247</b>

SECTION 115  
TAX RELIEF TRUST FUND

		2016-2017		2017-2018		2017-2018		2017-2018	
		APPROPRIATION		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	<b>I. AID TO SUBDIVISIONS</b>								
2	HOMESTEAD EXEMPTION-DIST TO	329,962,479		329,962,479		329,962,479		329,962,479	
3	SCHOOL DISTRICTS								
4	HOMESTEAD EXEMPTION	133,112,184		137,860,050		137,860,050		137,860,050	
5	REIMB-65YRS/DISABLED								
6	MANUFACTURERS' DEPRECIATION	74,357,080		75,269,383		75,269,383		75,269,383	
7	REIMBURSEMENT								
8	MERCHANTS' INVENTORY TAX	40,557,257		40,557,257		40,557,257		40,557,257	
9	EXEMPTION								
10	<b>TOTAL I. AID TO SUBDIVISIONS</b>	<b>577,989,000</b>		<b>583,649,169</b>		<b>583,649,169</b>		<b>583,649,169</b>	
11									
12	<b>TOTAL TAX RELIEF TRUST FUND</b>	<b>577,989,000</b>		<b>583,649,169</b>		<b>583,649,169</b>		<b>583,649,169</b>	

RECAPITULATION

2016-2017

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APPROPRIATION

HOUSE AMENDED

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CONFERENCE COMMITTEE

TOTAL FUNDS

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SEC. NO.

1	DEPARTMENT OF EDUCATION	4,576,217,275	2,905,702,480	4,661,969,116	2,943,118,321	4,666,550,293	2,947,699,498	4,658,186,218	2,939,335,423
3	LOTTERY EXPENDITURE ACCOUNT	418,675,000		400,865,355		400,865,355		400,865,355	
4	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242		1,793,242	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	7,290,807	6,100,486	7,400,807	6,175,486	7,400,807	6,175,486	7,400,807	6,175,486
6	SCHOOL FOR THE DEAF AND THE BLIND	25,378,013	14,968,558	26,378,013	14,968,558	26,378,013	14,968,558	26,378,013	14,968,558
7	JOHN DE LA HOWE SCHOOL	5,887,984	4,750,710	5,887,984	4,750,710	5,887,984	4,750,710	5,887,984	4,750,710
8	EDUCATIONAL TELEVISION COMMISSION	19,197,802	282,802	19,197,802	282,802	30,397,802	282,802	30,397,802	282,802
11	COMMISSION ON HIGHER EDUCATION	44,973,434	35,824,414	44,973,434	35,824,414	46,344,946	37,145,926	45,523,434	36,324,414
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	31,260,548	26,260,548	31,276,548	26,276,548	31,576,548	26,576,548	31,276,548	26,276,548
13	THE CITADEL	147,310,063	10,442,000	149,310,063	10,442,000	149,525,063	10,657,000	149,489,897	10,621,834
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	951,457,479	80,031,127	989,345,411	80,031,127	991,095,411	81,781,127	990,809,176	81,494,892
15	UNIVERSITY OF CHARLESTON	259,514,230	24,951,454	267,514,230	24,951,454	268,014,230	25,451,454	267,932,448	25,369,672
16	COASTAL CAROLINA UNIVERSITY	202,045,171	12,168,128	218,745,171	12,168,128	219,345,171	12,768,128	219,247,033	12,669,990
17	FRANCIS MARION UNIVERSITY	65,108,966	15,046,703	66,835,199	15,046,703	67,335,199	15,546,703	67,253,417	15,464,921
18	LANDER UNIVERSITY	73,702,347	7,647,698	79,169,926	7,647,698	79,344,926	7,822,698	79,316,302	7,794,074
19	SOUTH CAROLINA STATE UNIVERSITY	119,978,887	13,721,585	119,978,887	13,721,585	120,078,887	13,821,585	120,062,531	13,805,229
20A	UNIVERSITY OF SOUTH CAROLINA	1,113,369,459	127,236,485	1,121,369,459	127,236,485	1,124,044,459	129,911,485	1,123,655,997	129,523,023
20B	USC - AIKEN CAMPUS	57,690,874	8,036,905	58,690,874	8,036,905	58,850,874	8,196,905	58,824,704	8,170,735
20C	USC - UPSTATE	94,236,709	11,109,729	94,236,709	11,109,729	94,451,709	11,324,729	94,416,543	11,289,563
20D	USC - BEAUFORT CAMPUS	32,247,073	3,562,147	32,847,073	3,562,147	32,933,073	3,648,147	32,919,007	3,634,081
20E	USC - LANCASTER CAMPUS	20,122,273	2,247,772	20,122,273	2,247,772	20,338,273	2,463,772	20,302,943	2,428,442
20F	USC - SALKEHATCHIE CAMPUS	13,983,297	1,729,298	13,983,297	1,729,298	14,074,497	1,820,498	14,059,580	1,805,581
20G	USC - SUMTER CAMPUS	15,692,571	3,066,468	15,692,571	3,066,468	15,737,371	3,111,268	15,730,043	3,103,940
20H	USC - UNION CAMPUS	6,919,008	829,695	6,919,008	829,695	6,967,008	877,695	6,959,157	869,844
21	WINTHROP UNIVERSITY	153,364,802	15,873,982	157,528,662	15,873,982	157,858,662	16,203,982	157,804,686	16,150,006
23	MEDICAL UNIVERSITY OF SOUTH	651,510,680	65,290,124	669,501,704	70,290,124	666,501,705	67,290,125	668,251,704	69,040,124

RECAPITULATION

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APPROPRIATION

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SEC. NO.

	CAROLINA								
24	AREA HEALTH EDUCATION CONSORTIUM	14,077,144	10,423,517	14,077,144	10,423,517	14,277,144	10,623,517	14,244,431	10,590,804
25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	731,117,356	144,226,137	709,471,003	154,726,137	704,384,693	149,639,827	703,778,756	149,033,890
26	DEPARTMENT OF ARCHIVES & HISTORY	4,808,019	2,616,278	4,808,019	2,616,278	4,808,019	2,616,278	4,808,019	2,616,278
27	STATE LIBRARY	15,123,854	12,155,708	16,140,869	13,172,723	16,140,869	13,172,723	16,140,869	13,172,723
28	ARTS COMMISSION	4,567,389	3,008,041	4,842,389	3,358,041	4,842,389	3,358,041	4,842,389	3,358,041
29	STATE MUSEUM COMMISSION	6,597,318	3,597,318	6,757,318	3,757,318	6,757,318	3,757,318	6,757,318	3,757,318
30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,260,628	841,376	1,328,250	908,998	1,328,250	908,998	1,328,250	908,998
32	DEPARTMENT OF VOCATIONAL REHABILITATION	167,280,740	15,852,800	171,179,617	15,852,800	171,179,617	15,852,800	171,179,617	15,852,800
33	DEPARTMENT OF HEALTH & HUMAN SERVICES	7,355,156,160	1,271,894,607	7,624,588,745	1,318,868,639	7,621,134,767	1,315,414,661	7,623,134,767	1,317,414,661
34	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	609,587,764	122,547,832	617,235,264	130,195,332	618,246,498	131,206,566	618,246,498	131,206,566
35	DEPARTMENT OF MENTAL HEALTH	468,019,797	221,798,225	482,506,966	232,979,587	483,006,966	233,479,587	483,006,966	233,479,587
36	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	735,320,599	238,542,267	749,990,599	247,542,267	747,774,577	248,996,245	747,774,577	248,996,245
37	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	49,557,678	8,651,140	49,001,912	8,651,140	49,001,912	8,651,140	49,001,912	8,651,140
38	DEPARTMENT OF SOCIAL SERVICES	715,449,757	150,825,292	733,561,881	168,937,416	735,061,881	170,437,416	734,561,881	169,937,416
39	COMMISSION FOR THE BLIND	12,334,780	3,498,525	12,566,343	3,498,525	12,566,343	3,498,525	12,566,343	3,498,525
42	HOUSING FINANCE & DEVELOPMENT AUTHORITY	182,071,667		185,451,667		185,451,667		185,451,667	
43	FORESTRY COMMISSION	30,790,900	16,348,627	30,790,900	16,348,627	31,769,900	17,327,627	31,090,900	16,648,627
44	DEPARTMENT OF AGRICULTURE	17,086,563	7,973,733	21,175,663	11,573,733	19,675,664	8,973,734	20,925,663	11,323,733
45	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	77,676,406	37,755,838	79,726,406	39,055,838	80,726,406	40,055,838	80,726,406	40,055,838
46	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE	7,610,883	3,437,142	7,610,883	3,437,142	8,460,224	4,286,483	8,460,224	4,286,483

RECAPITULATION

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APPROPRIATION

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SEC. NO.

47	DEPARTMENT OF NATURAL RESOURCES	99,804,070	24,838,258	106,208,382	28,563,857	106,343,383	28,698,858	106,208,383	28,563,858
48	SEA GRANT CONSORTIUM	5,503,118	671,118	5,671,118	671,118	5,671,118	671,118	5,671,118	671,118
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	94,809,715	43,538,500	101,656,715	49,602,060	99,156,715	43,538,500	101,906,715	46,288,500
50	DEPARTMENT OF COMMERCE	109,130,744	35,274,229	169,030,744	42,174,229	167,680,744	40,824,229	171,830,744	44,974,229
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	423,150		423,150		423,150		423,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		13,836,012		13,836,012		13,836,012	
53	S.C. CONSERVATION BANK	15,000,000		283,916	283,916	16,975,000		283,916	283,916
54	RURAL INFRASTRUCTURE AUTHORITY	42,480,856	20,511,856	42,480,856	20,511,856	42,480,856	20,511,856	42,480,856	20,511,856
57	JUDICIAL DEPARTMENT	72,586,626	49,253,233	79,347,276	56,013,883	76,747,276	53,413,883	79,347,276	56,013,883
58	ADMINISTRATIVE LAW COURT	3,999,555	2,529,315	4,134,298	2,594,360	4,134,298	2,594,360	4,134,298	2,594,360
59	ATTORNEY GENERAL'S OFFICE	28,020,320	10,640,026	28,734,180	11,258,886	27,534,180	11,758,886	29,234,180	11,758,886
60	PROSECUTION COORDINATION COMMISSION	35,855,125	27,249,542	35,855,125	27,249,542	35,855,125	27,249,542	35,855,125	27,249,542
61	COMMISSION ON INDIGENT DEFENSE	43,817,360	29,895,488	43,817,360	29,895,488	43,817,360	29,895,488	43,817,360	29,895,488
62	STATE LAW ENFORCEMENT DIVISION	94,968,609	46,420,564	101,743,184	50,145,139	102,011,885	50,413,840	100,743,184	49,145,139
63	DEPARTMENT OF PUBLIC SAFETY	173,707,300	84,148,710	184,827,701	85,927,179	187,471,990	88,539,006	186,971,990	88,039,006
64	LAW ENFORCEMENT TRAINING COUNCIL	13,359,050	4,209,050	14,010,450	4,759,450	14,257,145	5,006,145	14,257,145	5,006,145
65	DEPARTMENT OF CORRECTIONS	474,499,183	408,662,973	480,769,844	414,933,634	482,300,362	416,464,152	482,300,362	416,464,152
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	55,903,890	34,809,499	58,429,970	37,179,579	57,205,970	35,955,579	58,429,970	37,179,579
67	DEPARTMENT OF JUVENILE JUSTICE	127,679,741	107,764,169	130,036,249	108,266,544	130,036,249	108,266,544	130,036,249	108,266,544
70	HUMAN AFFAIRS COMMISSION	3,166,503	2,189,678	3,350,903	2,264,678	3,350,903	2,264,678	3,350,903	2,264,678
71	COMMISSION ON MINORITY AFFAIRS	1,282,543	1,020,729	1,282,543	1,020,729	1,401,943	1,140,129	1,282,543	1,020,729
72	PUBLIC SERVICE COMMISSION	4,710,308		4,729,308		4,729,308		4,729,308	



RECAPITULATION

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SEC. NO.

95	LIEUTENANT GOVERNOR'S OFFICE	51,213,211	17,696,260	51,436,661	17,919,710	51,836,661	18,319,710	51,636,661	18,119,710
96	SECRETARY OF STATE'S OFFICE	2,744,577	1,097,760	3,062,715	1,114,360	3,062,715	1,114,360	3,062,715	1,114,360
97	COMPTROLLER GENERAL'S OFFICE	3,182,876	2,357,442	3,182,876	2,357,442	3,232,876	2,357,442	3,232,876	2,357,442
98	STATE TREASURER'S OFFICE	9,015,083	1,822,301	9,332,187	1,972,301	9,332,187	1,972,301	9,332,187	1,972,301
99	RETIREMENT SYSTEM	17,308,138		15,703,005		15,803,000		15,803,000	
	INVESTMENT COMMISSION								
100	ADJUTANT GENERAL'S OFFICE	59,429,895	7,589,022	58,994,395	7,153,522	58,994,395	7,153,522	58,994,395	7,153,522
101	ELECTION COMMISSION	7,407,172	5,766,472	7,608,172	5,967,472	7,908,172	6,267,472	7,908,172	6,267,472
102	REVENUE & FISCAL AFFAIRS	10,810,487	4,896,213	10,810,487	4,896,213	10,810,487	4,896,213	10,810,487	4,896,213
	OFFICE								
104	STATE FISCAL ACCOUNTABILITY	18,038,584	1,610,405	18,206,685	1,610,405	18,206,685	1,610,405	18,206,685	1,610,405
	AUTHORITY								
105	SFAA - STATE AUDITOR'S	5,980,767	3,601,128	6,908,767	4,529,128	6,908,767	4,529,128	6,908,767	4,529,128
	OFFICE								
106	STATEWIDE EMPLOYEE BENEFITS			57,867,836	57,867,836	132,416,555	132,416,555	57,867,836	57,867,836
107	CAPITAL RESERVE FUND	139,207,789	139,207,789	160,953,452	160,953,452	145,420,836	145,420,836	145,420,836	145,420,836
108	PUBLIC EMPLOYEE BENEFIT	39,525,111	7,495,020	167,767,422	125,737,331	49,670,970	7,640,879	167,767,422	125,737,331
	AUTHORITY								
109	DEPARTMENT OF REVENUE	83,863,179	49,686,086	83,863,179	49,686,086	83,863,179	49,686,086	83,863,179	49,686,086
110	STATE ETHICS COMMISSION	1,450,751	933,243	1,643,051	1,125,543	1,643,051	1,125,543	1,643,051	1,125,543
111	PROCUREMENT REVIEW PANEL	165,349	162,815	165,349	162,815	165,349	162,815	165,349	162,815
112	DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298
113	AID TO SUBDIVISIONS - STATE	230,058,912	230,058,912	233,058,912	233,058,912	267,001,480	267,001,480	243,058,912	243,058,912
	TREASURER								
114	AID TO SUBDIV-DEPT OF REV	49,176,000	49,176,000	25,735,247	25,735,247	28,510,639	28,510,639	25,735,247	25,735,247
115	TAX RELIEF TRUST FUND	577,989,000		583,649,169		583,649,169		583,649,169	
	<b>GRAND TOTAL</b>	26,311,021,243		27,419,142,884		27,429,070,307		27,429,395,307	
	<b>STATE OF SOUTH CAROLINA</b>		7,579,528,892		7,951,685,302		7,933,638,831		7,950,338,831
	<b>SOURCE OF FUNDS</b>								
	<b>APPROP GENERAL FUNDS</b>	7,579,528,892		7,951,685,302		7,933,638,831		7,950,338,831	
	<b>FEDERAL FUNDS</b>	8,336,173,259		8,615,469,730		8,623,469,730		8,623,469,730	
	<b>OTHER FUNDS</b>	10,395,319,092		10,851,987,852		10,871,961,746		10,855,586,746	
	<b>GRAND TOTAL</b>	26,311,021,243		27,419,142,884		27,429,070,307		27,429,395,307	



STATEMENT OF REVENUES  
 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES  
 FISCAL YEAR 2017-18

	House of Representatives As Amended Estimate FY 2017-18 April 26, 2017	Senate Estimate FY 2017-18 April 6, 2017	Conference Committee Estimate FY 2017-18 May 31, 2017
General Fund			
Sales And UseTax	3,041,207,000	3,041,207,000	3,041,207,000
Individual Income Tax	4,296,400,000	4,295,400,000	4,295,400,000
Corporation Income Tax	329,486,000	329,486,000	329,486,000
Insurance Tax	242,046,000	242,046,000	242,046,000
Admissions Tax	29,145,000	29,145,000	29,145,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	80,318,000	80,318,000	80,318,000
Bank Tax	31,520,000	31,520,000	31,520,000
Beer and Wine Tax	114,891,000	114,891,000	114,891,000
Bingo Tax	1,055,000	1,055,000	1,055,000
Business Filing Fees	5,675,000	5,675,000	5,675,000
Circuit & Family Court Fines	7,856,000	7,856,000	7,856,000
Corporation License Tax	108,000,000	108,000,000	108,000,000
Documentary Tax	67,899,000	50,924,000	67,899,000
Earned on Investments	24,000,000	24,000,000	24,000,000
Indirect Cost Recoveries	12,173,000	12,173,000	12,173,000
Motor Vehicle Licenses	11,117,000	11,117,000	11,117,000
Nursing Homes Fees	3,500,000	3,500,000	3,500,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	4,555,000	4,555,000	4,555,000
Public Service Authority	19,285,000	19,285,000	19,285,000

Purchasing Card Rebates	2,800,000	2,800,000	2,800,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,817,000	1,817,000	1,817,000
Security Dealer Fees	26,000,000	26,000,000	26,000,000
Surcharge on Vehicle Rentals	706,000	706,000	706,000
Tobacco Tax	27,411,000	27,411,000	27,411,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	9,869,000	9,869,000	9,869,000
Other Sources of Revenue	9,278,000	9,278,000	9,278,000
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Total General Fund Revenues	8,535,363,000	8,517,388,000	8,534,363,000
Less: Revenue Transferred to Tax Relief Trust Funds (§11-11-150)	583,649,169	583,649,169	583,649,169
Net General Fund Revenue	7,951,713,831	7,933,738,831	7,950,713,831
Education Improvement Act Revenue	797,502,000	-	-
Transportation Fund Revenue	2,077,881,071	2,077,881,071	2,077,881,071
Education Lottery Revenue	376,300,000	376,300,000	376,300,000
Prior Year Estimated Lottery Surplus	24,565,355	24,565,355	24,565,355
Total Estimated Revenue ( §11-11-410)	11,811,611,426	11,793,636,426	11,810,611,426
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