

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 20YY-YY

	Appropriation Act Estimate <u>FY 2016-17</u>	House of Representatives Estimate FY 2017-18 <u>April 26, 2017</u>	Senate Estimate FY 2017-18 <u>April 6, 2017</u>
General Fund			
Sales And Use Tax	2,874,667,000	3,041,207,000	3,041,207,000
Individual Income Tax	4,063,649,260	4,296,400,000	4,295,400,000
Corporation Income Tax	387,554,000	329,486,000	329,486,000
Insurance Tax	240,186,000	242,046,000	242,046,000
Admissions Tax	30,893,000	29,145,000	29,145,000
Aircraft Tax	4,859,000	2,500,000	2,500,000
Alcoholic Liquor Tax	74,070,000	80,318,000	80,318,000
Bank Tax	33,820,000	31,520,000	31,520,000
Beer and Wine Tax	108,035,000	114,891,000	114,891,000
Bingo Tax	3,110,000	1,055,000	1,055,000
Business Filing Fees	5,375,000	5,675,000	5,675,000
Circuit & Family Court Fines	8,616,000	7,856,000	7,856,000
Corporation License Tax	105,510,000	108,000,000	108,000,000
Documentary Tax	47,236,000	67,899,000	50,924,000
Earned on Investments	17,000,000	24,000,000	24,000,000
Indirect Cost Recoveries	14,473,000	12,173,000	12,173,000
Motor Vehicle Licenses	11,031,000	11,117,000	11,117,000
Nursing Homes Fees	3,700,000	3,500,000	3,500,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	4,458,000	4,555,000	4,555,000
Public Service Authority	20,806,000	19,285,000	19,285,000
Purchasing Card Rebates	2,500,000	2,800,000	2,800,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,835,000	1,817,000	1,817,000
Security Dealer Fees	24,000,000	26,000,000	26,000,000
Surcharge on Vehicle Rentals	2,900,000	706,000	706,000

Tobacco Tax	24,724,000	27,411,000	27,411,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	8,009,000	9,869,000	9,869,000
Other Sources of Revenue	9,647,632	9,278,000	9,278,000
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Total General Fund Revenues	8,157,517,892	8,535,363,000	8,517,388,000
Less: Revenue Transferred to Tax Relief Trust Funds (\$11-11-150)	577,989,000	583,649,169	583,649,169
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Net General Fund Revenue	7,579,528,892	7,951,713,831	7,933,738,831
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Education Improvement Act Revenue	751,585,000	797,502,000	797,502,000
Transportation Fund Revenue	1,754,154,755	2,077,881,071	2,077,881,071
Education Lottery Revenue	376,300,000	376,300,000	376,300,000
Prior Year Estimated Lottery Surplus	78,375,000	24,565,355	24,565,355
Total Estimated Revenue (§11-11-410)	11,117,932,647	11,811,611,426	11,793,636,426