

SECTION 1  
DEPARTMENT OF EDUCATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. SUPERINTENDENT OF EDUCATION</b>						
2	STATE SUPERINTENDENT OF	92,007	92,007	92,007	92,007	92,007	92,007
3	EDUCATION	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,391,706	1,147,927	1,391,706	1,147,927	1,391,706	1,147,927
5		(25.00)	(21.25)	(25.00)	(21.25)	(25.00)	(21.25)
6	UNCLASSIFIED POSITIONS	123,247	123,247	123,247	123,247	123,247	123,247
7	OTHER PERSONAL SERVICES	88,800		88,800		88,800	
8	OTHER OPERATING EXPENSES	987,768	151,025	987,768	151,025	987,768	151,025
9	<b>TOTAL I. SUPERINTENDENT OF</b>	<b>2,683,528</b>	<b>1,514,206</b>	<b>2,683,528</b>	<b>1,514,206</b>	<b>2,683,528</b>	<b>1,514,206</b>
10	<b>EDUCATION</b>	<b>(26.00)</b>	<b>(22.25)</b>	<b>(26.00)</b>	<b>(22.25)</b>	<b>(26.00)</b>	<b>(22.25)</b>
11							
12	<b>II. BOARD OF EDUCATION</b>						
13	OTHER PERSONAL SERVICES	4,787	4,787	4,787	4,787	4,787	4,787
14	OTHER OPERATING EXPENSES	53,247	53,247	53,247	53,247	53,247	53,247
15	<b>TOTAL II. BOARD OF EDUCATION</b>	<b>58,034</b>	<b>58,034</b>	<b>58,034</b>	<b>58,034</b>	<b>58,034</b>	<b>58,034</b>
16							
17	<b>III. ACCOUNTABILITY</b>						
18	<b>A. OPERATIONS</b>						
19	CLASSIFIED POSITIONS	6,922,125	2,387,936	6,922,125	2,387,936	6,922,125	2,387,936
20		(83.02)	(34.25)	(84.02)	(34.25)	(84.02)	(34.25)
21	UNCLASSIFIED POSITIONS	122,868	122,868	122,868	122,868	122,868	122,868
22		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
23	OTHER PERSONAL SERVICES	473,732	15,709	473,732	15,709	473,732	15,709
24	OTHER OPERATING EXPENSES	20,019,972	210,254	20,019,972	210,254	20,019,972	210,254
25	<b>TOTAL A. OPERATIONS</b>	<b>27,538,697</b>	<b>2,736,767</b>	<b>27,538,697</b>	<b>2,736,767</b>	<b>27,538,697</b>	<b>2,736,767</b>
26		<b>(84.02)</b>	<b>(35.25)</b>	<b>(85.02)</b>	<b>(35.25)</b>	<b>(85.02)</b>	<b>(35.25)</b>
27							
28	<b>B. EDUCATIONAL ACCOUNTABILITY ACT</b>						
29	CLASSIFIED POSITIONS	244,236	244,236	244,236	244,236	244,236	244,236
30	OTHER OPERATING EXPENSES	64,811	64,811	64,811	64,811	64,811	64,811
31	<b>TOTAL B. EDUCATIONAL</b>	<b>309,047</b>	<b>309,047</b>	<b>309,047</b>	<b>309,047</b>	<b>309,047</b>	<b>309,047</b>
32	<b>ACCOUNTABILITY ACT</b>						
33							
34	<b>C. SCOICC</b>						

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		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	259,102	259,102	259,102	259,102	259,102	259,102
2		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
3	OTHER PERSONAL SERVICES	44,882	44,882	44,882	44,882	44,882	44,882
4	OTHER OPERATING EXPENSES	32,973	32,973	32,973	32,973	32,973	32,973
5	<b>TOTAL C. SCOICC</b>	<b>336,957</b>	<b>336,957</b>	<b>336,957</b>	<b>336,957</b>	<b>336,957</b>	<b>336,957</b>
6		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
7							
8	<b>TOTAL III. ACCOUNTABILITY</b>	<b>28,184,701</b>	<b>3,382,771</b>	<b>28,184,701</b>	<b>3,382,771</b>	<b>28,184,701</b>	<b>3,382,771</b>
9		<b>(88.02)</b>	<b>(39.25)</b>	<b>(89.02)</b>	<b>(39.25)</b>	<b>(89.02)</b>	<b>(39.25)</b>
10							
11	<b>IV. CHIEF INFORMATION OFFICE</b>						
12	CLASSIFIED POSITIONS	1,695,821	1,665,821	1,695,821	1,665,821	1,695,821	1,665,821
13		(22.51)	(16.76)	(22.51)	(16.76)	(22.51)	(16.76)
14	OTHER OPERATING EXPENSES	2,024,656	2,019,656	2,024,656	2,019,656	2,024,656	2,019,656
15	<b>TOTAL IV. CHIEF INFORMATION</b>	<b>3,720,477</b>	<b>3,685,477</b>	<b>3,720,477</b>	<b>3,685,477</b>	<b>3,720,477</b>	<b>3,685,477</b>
16	<b>OFFICE</b>	<b>(22.51)</b>	<b>(16.76)</b>	<b>(22.51)</b>	<b>(16.76)</b>	<b>(22.51)</b>	<b>(16.76)</b>
17							
18	<b>V. SCHOOL EFFECTIVENESS &amp; VIRTUALSC</b>						
19	CLASSIFIED POSITIONS	5,691,872	4,770,807	5,691,872	4,770,807	5,691,872	4,770,807
20		(102.49)	(78.05)	(104.49)	(79.05)	(104.49)	(79.05)
21	UNCLASSIFIED POSITIONS	795,025	795,025	795,025	795,025	795,025	795,025
22		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
23	OTHER PERSONAL SERVICES	892,155	469,751	892,155	469,751	892,155	469,751
24	OTHER OPERATING EXPENSES	12,350,276	4,640,146	12,350,276	4,640,146	12,350,276	4,640,146
25	<b>TOTAL V. SCHOOL</b>	<b>19,729,328</b>	<b>10,675,729</b>	<b>19,729,328</b>	<b>10,675,729</b>	<b>19,729,328</b>	<b>10,675,729</b>
26	<b>EFFECTIVENESS &amp; VIRTUALSC</b>	<b>(117.49)</b>	<b>(93.05)</b>	<b>(119.49)</b>	<b>(94.05)</b>	<b>(119.49)</b>	<b>(94.05)</b>
27							
28	<b>VI. CHIEF FINANCE OPERATIONS</b>						
29	<b>A. FINANCE &amp; OPERATIONS</b>						
30	CLASSIFIED POSITIONS	1,997,686	1,432,056	1,997,686	1,432,056	1,997,686	1,432,056
31		(48.02)	(41.02)	(48.02)	(41.02)	(48.02)	(41.02)
32	NEW POSITION AUDITOR IV					113,894	113,894
33						(2.00)	(2.00)
34	NEW POSITION					56,947	56,947



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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	AID SCHL DIST - BUS DRIVERS'	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195
2	WORKERS' COMP						
3	AID SCH DISTRICT - DRIVER	56,611,213	56,611,213	56,611,213	56,611,213	56,611,213	56,611,213
4	SALARY/F						
5	AID SCH DISTRICT - CONTRACT	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062
6	DRIVERS						
7	BUS DRV AIDE	129,548	129,548	129,548	129,548	129,548	129,548
8	AID OTHER STATE AGENCIES	69,751	69,751	69,751	69,751	69,751	69,751
9	<b>TOTAL B. BUS SHOPS</b>	<b>107,024,450</b>	<b>94,961,928</b>	<b>126,306,969</b>	<b>114,244,447</b>	<b>126,191,068</b>	<b>114,128,546</b>
10		<b>(457.62)</b>	<b>(376.02)</b>	<b>(457.62)</b>	<b>(376.02)</b>	<b>(457.62)</b>	<b>(376.02)</b>
11							
12	<b>C. BUSES</b>						
13	EAA TRANSPORTATION	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136
14	EEDA TRANSPORTATION	608,657	608,657	608,657	608,657	608,657	608,657
15	BUS PURCHASES	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506
16	BUS LEASES			3,000,000	3,000,000	3,000,000	3,000,000
17	<b>TOTAL C. BUSES</b>	<b>8,777,299</b>	<b>8,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>
18							
19	<b>TOTAL VII. OPERATIONS AND</b>	<b>143,000,399</b>	<b>108,688,927</b>	<b>165,282,918</b>	<b>130,971,446</b>	<b>165,167,017</b>	<b>130,855,545</b>
20	<b>SUPPORT</b>	<b>(563.62)</b>	<b>(429.17)</b>	<b>(566.62)</b>	<b>(429.17)</b>	<b>(566.62)</b>	<b>(429.17)</b>
21							
22	<b>VIII. EDUCATION IMPROVEMENT ACT</b>						
23	<b>A. STANDARDS,TEACHING,LEARNING</b>						
24	<b>1. STUDENT LEARNING</b>						
25	CLASSIFIED POSITIONS	58,629		58,629		58,629	
26	OTHER OPERATING EXPENSES	136,739		136,739		136,739	
27	INDUSTRY			1		550,000	
28	CERTIFICATIONS/CREDENTIALS						
29	ADULT EDUCATION	15,073,736		15,073,736		15,073,736	
30	AID TO DISTRICTS	14,386,600		36,401,779		24,401,779	
31	STUDENT AT RISK OF SCHOOL	79,551,723		79,551,723		79,551,723	
32	FAILURE						
33	ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571	
34	CAREER & TECHNOLOGY EDUCATION	18,966,830		20,612,828		18,966,830	

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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	AID TO DISTRICTS-TECHNOLOGY	12,000,000				12,000,000	
2	SUMMER READING CAMPS	7,500,000		7,500,000		7,500,000	
3	READING COACHES	9,922,556		9,922,556		9,922,556	
4	EEDA	8,413,832		8,413,832		8,413,832	
5	<b>TOTAL 1. STUDENT LEARNING</b>	<b>167,498,216</b>		<b>179,159,394</b>		<b>178,063,395</b>	
6							
7	<b>2. STUDENT TESTING</b>						
8	CLASSIFIED POSITIONS	548,518		548,518		548,518	
9		(9.00)		(9.00)		(9.00)	
10	OTHER OPERATING EXPENSES	678,748		678,748		678,748	
11	ASSESSMENT/TESTING	27,261,400		27,261,400		27,261,400	
12	<b>TOTAL 2. STUDENT TESTING</b>	<b>28,488,666</b>		<b>28,488,666</b>		<b>28,488,666</b>	
13		<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
14							
15	<b>3. CURRICULUM &amp; STANDARDS</b>						
16	CLASSIFIED POSITIONS	126,232		126,232		126,232	
17		(2.00)		(2.00)		(2.00)	
18	OTHER PERSONAL SERVICES	4,736		4,736		4,736	
19	OTHER OPERATING EXPENSES	41,987		41,987		41,987	
20	READING	6,542,052		3,271,026		3,271,026	
21	INSTRUCTIONAL MATERIALS	20,922,839		20,922,839		20,922,839	
22	<b>TOTAL 3. CURRICULUM &amp;</b>	<b>27,637,846</b>		<b>24,366,820</b>		<b>24,366,820</b>	
23	<b>STANDARDS</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
24							
25	<b>4. ASSIST, INTERVENTION &amp; REWARD</b>						
26	CLASSIFIED POSITIONS	1,236,436		1,236,436		1,236,436	
27		(28.35)		(29.10)		(29.10)	
28	OTHER OPERATING EXPENSES	1,374,752		1,374,752		1,374,752	
29	EAA TECHNICAL ASSISTANCE	12,801,301		23,801,301		23,801,301	
30	POWER SCHOOLS/DATA COLLECTION	7,500,000		7,500,000		8,605,305	
31	SCHOOL VALUE ADDED INSTRUMENT	1,400,000		1,400,000		1,400,000	
32	<b>TOTAL 4. ASSIST,</b>	<b>24,312,489</b>		<b>35,312,489</b>		<b>36,417,794</b>	
33	<b>INTERVENTION &amp; REWARD</b>	<b>(28.35)</b>		<b>(29.10)</b>		<b>(29.10)</b>	
34							

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		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL A.</b>	<b>247,937,217</b>		<b>267,327,369</b>		<b>267,336,675</b>	
2	<b>STANDARDS,TEACHING,LEARNING</b>	<b>(39.35)</b>		<b>(40.10)</b>		<b>(40.10)</b>	
3							
4	<b>B. EARLY CHILDHOOD EDUCATION</b>						
5	CLASSIFIED POSITIONS	831,246		831,246		831,246	
6		(13.50)		(13.50)		(13.50)	
7	OTHER OPERATING EXPENSES	556,592		556,592		556,592	
8	ALLOC EIA - 4 YR EARLY	15,513,846		15,513,846		15,513,846	
9	CHILDHOOD						
10	CDEPP - SCDE	34,324,437		34,324,437		34,324,437	
11	<b>TOTAL B. EARLY CHILDHOOD</b>	<b>51,226,121</b>		<b>51,226,121</b>		<b>51,226,121</b>	
12	<b>EDUCATION</b>	<b>(13.50)</b>		<b>(13.50)</b>		<b>(13.50)</b>	
13							
14	<b>C. TEACHER QUALITY</b>						
15	<b>1. CERTIFICATION</b>						
16	CLASSIFIED POSITIONS	1,068,102		1,068,102		1,068,102	
17		(25.25)		(25.25)		(25.25)	
18	NEW POSITION EDUCATION					-	
19	ASSOCIATE					(2.00)	
20	OTHER PERSONAL SERVICES	1,579		1,579		1,579	
21	OTHER OPERATING EXPENSES	638,999		638,999		638,999	
22	<b>TOTAL 1. CERTIFICATION</b>	<b>1,708,680</b>		<b>1,708,680</b>		<b>1,708,680</b>	
23		<b>(25.25)</b>		<b>(25.25)</b>		<b>(27.25)</b>	
24							
25	<b>2. RETENTION &amp; REWARD</b>						
26	TEACHER OF THE YEAR	155,000		155,000		155,000	
27	TEACHER QUALITY COMMISSION	372,724		372,724		372,724	
28	NEW POSITION EDUCATION					-	
29	ASSOCIATE					(1.00)	
30	ALLOC EIA - TEACHER SALARIES	150,823,453		183,323,453		181,230,766	
31	TEACHER SUPPLIES	14,721,500		14,721,500		14,721,500	
32	ALLOC EIA - EMPLOYER	22,521,917		34,397,332		35,269,769	
33	CONTRIBUTIONS						
34	INCENTIVE FOR COMPUTER	100,000		100,000		100,000	

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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CODING TEACHERS						
2	NATIONAL BOARD CERTIFICATION	51,000,000		44,000,000		44,500,000	
3	RURAL TEACHER RECRUITMENT	9,748,392		9,748,392		9,748,392	
4	<b>TOTAL 2. RETENTION &amp; REWARD</b>	<b>249,442,986</b>		<b>286,818,401</b>		<b>286,098,151</b>	
5						<b>(1.00)</b>	
6							
7	<b>3. PROFESSIONAL DEVELOPMENT</b>						
8	PROFESSIONAL DEVELOPMENT	9,515,911		2,771,758		2,771,758	
9	ADEPT	873,909		873,909		873,909	
10	<b>TOTAL 3. PROFESSIONAL</b>	<b>10,389,820</b>		<b>3,645,667</b>		<b>3,645,667</b>	
11	<b>DEVELOPMENT</b>						
12							
13	<b>4. ADEPT</b>						
14	CLASSIFIED POSITIONS	65,000		65,000		65,000	
15		(1.00)		(1.00)		(1.00)	
16	<b>TOTAL 4. ADEPT</b>	<b>65,000</b>		<b>65,000</b>		<b>65,000</b>	
17		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
18							
19	<b>TOTAL C. TEACHER QUALITY</b>	<b>261,606,486</b>		<b>292,237,748</b>		<b>291,517,498</b>	
20		<b>(26.25)</b>		<b>(26.25)</b>		<b>(29.25)</b>	
21							
22	<b>D. LEADERSHIP</b>						
23	CLASSIFIED POSITIONS	82,049		82,049		82,049	
24		(10.77)		(10.77)		(10.77)	
25	OTHER PERSONAL SERVICES	83,121		83,121		83,121	
26	OTHER OPERATING EXPENSES	279,032		279,032		279,032	
27	TECHNOLOGY	12,271,826		12,271,826		12,271,826	
28	<b>TOTAL D. LEADERSHIP</b>	<b>12,716,028</b>		<b>12,716,028</b>		<b>12,716,028</b>	
29		<b>(10.77)</b>		<b>(10.77)</b>		<b>(10.77)</b>	
30							
31	<b>E. EIA EMPLOYER CONTRIBUTIONS</b>						
32	EMPLOYER CONTRIBUTIONS	1,249,821		1,249,821		1,249,821	
33	<b>TOTAL E. EIA EMPLOYER</b>	<b>1,249,821</b>		<b>1,249,821</b>		<b>1,249,821</b>	
34	<b>CONTRIBUTIONS</b>						

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	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>F. PARTNERSHIPS</b>					
3	ETV - K-12 PUBLIC EDUCATION	3,576,409	3,576,409		3,576,409	
4	(H670)					
5	ETV - INFRASTRUCTURE (H670)	2,000,000	2,000,000		2,150,000	
6	LITERACY & DISTANCE LEARNING	415,000	415,000		415,000	
7	(P360)					
8	REACH OUT & READ (A850)	1,000,000	1,000,000		1,000,000	
9	SC YOUTH CHALLENGE ACADEMY	1,000,000	1,000,000		1,000,000	
10	(E240)					
11	ARTS EDUCATION PROG ( H910)	1,070,000	1,070,000		1,170,000	
12	EDUCATION OVERSIGHT	1,793,242	1,793,242		1,793,242	
13	COMMITTEE (A850)					
14	SCIENCE PLUS (A850)	563,406	563,406		563,406	
15	STEM CENTERS SC (H120)	1,750,000	1,750,000		1,750,000	
16	TEACH FOR AMERICA SC (A850)	3,000,000	3,000,000		3,000,000	
17	GOVERNOR'S SCHOOL FOR ARTS &	1,355,672	1,483,819		1,449,647	
18	HUMANITIES (H630)					
19	WIL LOU GRAY OPPORTUNITY	651,383	695,335		681,998	
20	SCHOOL (H710)					
21	SCHOOL FOR DEAF & BLIND	7,557,223	7,679,341		7,618,282	
22	(H750)					
23	DIABILITIES & SPECIAL NEEDS	548,653	468,653		468,653	
24	(J160)					
25	SC COUNCIL ON ECONOMIC	300,000	300,000		300,000	
26	EDUCATION (H270)					
27	JOHN DE LA HOWE SC (L120)	417,734	417,734		417,734	
28	CLEMSON AGRICULTURE	989,758	1,020,328		1,008,253	
29	EDUCATION TEACHERS (P200)					
30	CENTER FOR EDUCATIONAL	715,933	715,933		715,933	
31	PARTNERSHIPS (H270)					
32	CENTERS OF EXCELLENCE (H030)	1,137,526	1,137,526		1,137,526	
33	TEACHER RECRUIT PROGRAM	4,243,527	4,243,527		4,243,527	
34	(H030)					



SECTION 1  
DEPARTMENT OF EDUCATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	TEACHER LOAN PROGRAM (E160)	5,089,881		5,089,881		5,089,881	
2	QUAVER MUSIC (SDE)	100,000		100,000		100,000	
3	BABYNET AUTISM THERAPY (J020)	3,926,408		3,926,408		3,926,408	
4	CALL ME MISTER (H120)			1		500,000	
5	REGIONAL EDUCATION CENTERS	1,952,000		1,952,000		1,952,000	
6	(P320)						
7	FAMILY CONNECTION SC (H630)	300,000		300,000		300,000	
8	GOV SCHOOL FOR MATH &	860,442		1,066,319		1,032,006	
9	SCIENCE (H630)						
10	CENTER FOR EDUC RECRUIT,	531,680		531,680		531,680	
11	RETEN, & ADV (CERRA) (H470)						
12	<b>TOTAL F. PARTNERSHIPS</b>	<b>46,845,877</b>		<b>47,296,542</b>		<b>47,891,585</b>	
13							
14	<b>G. TRANSPORTATION</b>						
15	OTHER OPERATING EXPENSES	41,198,813		21,916,294		22,032,195	
16	<b>TOTAL G. TRANSPORTATION</b>	<b>41,198,813</b>		<b>21,916,294</b>		<b>22,032,195</b>	
17							
18	<b>H. CHARTER SCHOOL DISTRICT</b>						
19	CHARTER SCHOOL DISTRICT	100,556,551					
20	SOUTH CAROLINA PUBLIC			113,680,850		113,680,850	
21	CHARTER SCHOOLS						
22	<b>TOTAL H. CHARTER SCHOOL</b>	<b>100,556,551</b>		<b>113,680,850</b>		<b>113,680,850</b>	
23	<b>DISTRICT</b>						
24							
25	<b>I. FIRST STEPS TO SCHOOL READINESS</b>						
26	CLASSIFIED POSITIONS	2,179,885		2,179,885		2,179,885	
27		(26.50)		(31.50)		(31.50)	
28	NEW POSITION ADMINISTRATIVE					-	
29	ASSISTANT					(2.00)	
30	NEW POSITION FISCAL					-	
31	TECHNICIAN II					(1.00)	
32	NEW POSITION SENIOR					-	
33	CONSULTANT					(1.00)	
34	NEW POSITION INFO RESOURCE					-	

SECTION 1  
DEPARTMENT OF EDUCATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CONSULTANT I					(1.00)	
2	NEW POSITION EDUCATION					-	
3	ASSOCIATE					(2.00)	
4	UNCLASSIFIED POSITIONS	121,540		121,540		121,540	
5		(1.00)		(1.00)		(1.00)	
6	OTHER PERSONAL SERVICES	150,000		150,000		150,000	
7	OTHER OPERATING EXPENSES	1,906,225		1,906,225		1,906,225	
8	COUNTY PARTNERSHIPS	14,435,228		14,435,228		14,435,228	
9	CDEPP	9,767,864		9,767,864		9,767,864	
10	EMPLOYER CONTRIBUTIONS	775,485		775,485		775,485	
11	<b>TOTAL I. FIRST STEPS TO</b>	<b>29,336,227</b>		<b>29,336,227</b>		<b>29,336,227</b>	
12	<b>SCHOOL READINESS</b>	<b>(27.50)</b>		<b>(32.50)</b>		<b>(39.50)</b>	
13							
14	<b>TOTAL VIII. EDUCATION</b>	<b>792,673,141</b>		<b>836,987,000</b>		<b>836,987,000</b>	
15	<b>IMPROVEMENT ACT</b>	<b>(117.37)</b>		<b>(123.12)</b>		<b>(133.12)</b>	
16							
17	<b>IX. GOVERNORS SCH SCIENCE &amp; MATH</b>						
18	CLASSIFIED POSITIONS	2,600,068	2,600,068	2,600,068	2,600,068	2,600,068	2,600,068
19		(59.30)	(59.30)	(59.30)	(59.30)	(59.30)	(59.30)
20	NEW POSITION HUMAN RESOURCES			50,000	50,000	50,000	50,000
21	SPECIALIST			(1.00)	(1.00)	(1.00)	(1.00)
22	UNCLASSIFIED POSITIONS	3,748,211	3,638,211	3,748,211	3,638,211	3,748,211	3,638,211
23		(32.79)	(32.02)	(32.79)	(32.02)	(32.79)	(32.02)
24	OTHER PERSONAL SERVICES	171,100	68,600	171,100	68,600	171,100	68,600
25	OTHER OPERATING EXPENSES	4,709,485	4,230,485	4,765,485	4,286,485	4,765,485	4,286,485
26	ALLOC OTHER ENTITIES	13,200		13,200		13,200	
27	EMPLOYER CONTRIBUTIONS	2,129,590	2,087,790	2,147,590	2,105,790	2,147,590	2,105,790
28	<b>TOTAL IX. GOVERNORS SCH</b>	<b>13,371,654</b>	<b>12,625,154</b>	<b>13,495,654</b>	<b>12,749,154</b>	<b>13,495,654</b>	<b>12,749,154</b>
29	<b>SCIENCE &amp; MATH</b>	<b>(92.09)</b>	<b>(91.32)</b>	<b>(93.09)</b>	<b>(92.32)</b>	<b>(93.09)</b>	<b>(92.32)</b>
30							
31	<b>X. AID TO SCHOOL DISTRICTS</b>						
32	<b>A. DISTRIBUTION TO SUBDIVISIONS</b>						
33	CDEPP - SCDE	13,099,665	13,099,665	13,099,665	13,099,665	13,099,665	13,099,665
34	ALLOC SCHOOL DIST	808,180,265		808,180,265		808,180,265	

SECTION 1  
DEPARTMENT OF EDUCATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC OTHER STATE AGENCIES	14,597,340		14,597,340		14,597,340	
2	ALLOC OTHER ENTITIES	13,560,038		13,560,038		13,560,038	
3	TEACHER SUPPLY	600,000	600,000	600,000	600,000	600,000	600,000
4	ADULT ED	500,000	500,000	500,000	500,000	500,000	500,000
5	AID SCHOOL DISTRICTS	89,839	89,839				
6	STUDENT HEALTH AND FITNESS	26,297,502	26,297,502	26,297,502	26,297,502	26,297,502	26,297,502
7	READING COACHES	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100
8	LUNCH PROGRAM	25,800	25,800				
9	EMPLOYER CONTRIBUTIONS - EFA	777,778,389	777,778,389	788,764,958	788,764,958	790,465,219	790,465,219
10	EDUCATION FINANCE ACT	1,777,702,211	1,777,702,211	1,823,096,181	1,823,096,181	1,829,729,825	1,829,729,825
11	GUIDANCE/CAREER SPECIALIST	31,362,113	31,362,113	31,362,113	31,362,113	31,362,113	31,362,113
12	AID SCHOOL DISTRICT -	146,664,513	146,664,513	146,664,513	146,664,513	146,664,513	146,664,513
13	RETIREE INS						
14	<b>TOTAL A. DISTRIBUTION TO</b>	<b>3,639,940,775</b>	<b>2,803,603,132</b>	<b>3,696,205,675</b>	<b>2,859,868,032</b>	<b>3,704,539,580</b>	<b>2,868,201,937</b>
15	<b>SUBDIVISIONS</b>						
16							
17	<b>B. SPECIAL ALLOCATIONS</b>						
18	STATE MUSEUM (H950)	275,000	275,000	275,000	275,000	275,000	275,000
19	VOCATIONAL EQUIPMENT (H710)	39,978	39,978	39,978	39,978	39,978	39,978
20	ARCHIVES AND HISTORY (H790)	22,377	22,377	22,377	22,377	22,377	22,377
21	STATUS OFFENDER (L120)	346,473	346,473	346,473	346,473	346,473	346,473
22	HANDICAPPED - PROFOUNDLY	85,286	85,286	85,286	85,286	85,286	85,286
23	MENTALLY						
24	STUDENT LOAN CORP - CAREER	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
25	CHANGERS						
26	SC COUNCIL ON HOLOCAUST	150,000	150,000	150,000	150,000	150,000	150,000
27	ARCHIBALD RUTLEDGE	10,478	10,478	10,478	10,478	10,478	10,478
28	SCHOLARSHIPS						
29	SCHOOL SAFETY PROGRAM			2,000,000	2,000,000		
30	<b>TOTAL B. SPECIAL ALLOCATIONS</b>	<b>1,994,717</b>	<b>1,994,717</b>	<b>3,994,717</b>	<b>3,994,717</b>	<b>1,994,717</b>	<b>1,994,717</b>
31							
32	<b>TOTAL X. AID TO SCHOOL</b>	<b>3,641,935,492</b>	<b>2,805,597,849</b>	<b>3,700,200,392</b>	<b>2,863,862,749</b>	<b>3,706,534,297</b>	<b>2,870,196,654</b>
33	<b>DISTRICTS</b>						
34							

SECTION 1  
DEPARTMENT OF EDUCATION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 XI. GOV SCHL FOR ARTS &amp; HUMANITIES</b>						
2 CLASSIFIED POSITIONS	2,067,979	2,002,979	2,067,979	2,002,979	2,067,979	2,002,979
3	(44.02)	(43.52)	(46.02)	(45.52)	(46.02)	(45.52)
4 NEW POSITION ACADEMIC					67,100	67,100
5 PROGRAM DIRECTOR					(1.00)	(1.00)
6 UNCLASSIFIED POSITIONS	2,706,820	2,637,820	2,706,820	2,637,820	2,706,820	2,637,820
7	(33.33)	(32.58)	(36.33)	(35.58)	(36.33)	(35.58)
8 OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835
9 OTHER OPERATING EXPENSES	1,624,826	1,174,826	1,624,826	1,174,826	1,624,826	1,174,826
10 EMPLOYER CONTRIBUTIONS	2,030,772	1,928,272	2,030,772	1,928,272	2,050,772	1,948,272
11 <b>TOTAL XI. GOV SCHL FOR ARTS</b>	<b>9,275,503</b>	<b>8,270,732</b>	<b>9,275,503</b>	<b>8,270,732</b>	<b>9,362,603</b>	<b>8,357,832</b>
12 <b>&amp; HUMANITIES</b>	<b>(77.35)</b>	<b>(76.10)</b>	<b>(82.35)</b>	<b>(81.10)</b>	<b>(83.35)</b>	<b>(82.10)</b>
13						
14 <b>XII. FIRST STEPS TO SCH READINESS</b>						
15 CLASSIFIED POSITIONS	761,621	67,621	761,621	67,621	761,621	67,621
16	(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
17 OTHER PERSONAL SERVICES	275,000		275,000		275,000	
18 OTHER OPERATING EXPENSES	5,003,392		5,003,392		5,003,392	
19 EMPLOYER CONTRIBUTIONS	240,439	29,689	240,439	29,689	240,439	29,689
20 CDEPP-PRIVATE	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200
21 <b>TOTAL XII. FIRST STEPS TO</b>	<b>12,704,652</b>	<b>6,521,510</b>	<b>12,704,652</b>	<b>6,521,510</b>	<b>12,704,652</b>	<b>6,521,510</b>
22 <b>SCH READINESS</b>	<b>(6.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>
23						
24 <b>XIII. EMPLOYEE BENEFITS</b>						
25 EMPLOYER CONTRIBUTIONS	16,688,302	11,475,485	16,688,302	11,475,485	16,798,554	11,585,737
26 <b>TOTAL XIII. EMPLOYEE</b>	<b>16,688,302</b>	<b>11,475,485</b>	<b>16,688,302</b>	<b>11,475,485</b>	<b>16,798,554</b>	<b>11,585,737</b>
27 <b>BENEFITS</b>						
28						
29 <b>TOTAL DEPARTMENT OF</b>	<b>4,688,803,289</b>	<b>2,974,781,353</b>	<b>4,813,788,567</b>	<b>3,055,452,772</b>	<b>4,820,477,814</b>	<b>3,062,142,019</b>
30 <b>EDUCATION</b>	<b>(1,160.47)</b>	<b>(809.92)</b>	<b>(1,178.22)</b>	<b>(816.92)</b>	<b>(1,192.22)</b>	<b>(820.92)</b>

SECTION 3  
LOTTERY EXPENDITURE ACCOUNT

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. LOTTERY EXPENDITURE ACCOUNT</b>						
2	LOTTERY EXPENDITURES	383,865,355		461,281,526		461,781,526	
3	UNCLAIMED PRIZES	17,000,000		19,000,000		19,000,000	
4	<b>TOTAL I. LOTTERY</b>	<b>400,865,355</b>		<b>480,281,526</b>		<b>480,781,526</b>	
5	<b>EXPENDITURE ACCOUNT</b>						
6							
7	<b>TOTAL LOTTERY EXPENDITURE</b>	<b>400,865,355</b>		<b>480,281,526</b>		<b>480,781,526</b>	

SECTION 4  
EDUCATION OVERSIGHT COMMITTEE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	99,600		99,600		99,600	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED LEGISLATIVE	330,000		330,000		330,000	
5	MISC (P)	(9.00)		(9.00)		(9.00)	
6	TAXABLE SUBSISTENCE	2,000		2,000		2,000	
7	OTHER PERSONAL SERVICES	130,000		130,000		130,000	
8	OTHER OPERATING EXPENSES	1,101,642		1,101,642		1,101,642	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>1,663,242</b>		<b>1,663,242</b>		<b>1,663,242</b>	
10		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	130,000		130,000		130,000	
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>130,000</b>		<b>130,000</b>		<b>130,000</b>	
15							
16	<b>TOTAL EDUCATION OVERSIGHT</b>	<b>1,793,242</b>		<b>1,793,242</b>		<b>1,793,242</b>	
17	<b>COMMITTEE</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	

SECTION 5  
WIL LOU GRAY OPPORTUNITY SCHOOL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SUPERINTENDENT	90,140	90,140	90,140	90,140	90,140	90,140
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	228,020	228,020	228,020	228,020	228,020	228,020
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	OTHER PERSONAL SERVICES	4,085	4,085	4,085	4,085	4,085	4,085
7	OTHER OPERATING EXPENSES	24,419	24,419	24,419	24,419	24,419	24,419
8	<b>TOTAL I. ADMINISTRATION</b>	<b>346,664</b>	<b>346,664</b>	<b>346,664</b>	<b>346,664</b>	<b>346,664</b>	<b>346,664</b>
9		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
10							
11	<b>II. EDUCATIONAL PROGRAM</b>						
12	<b>A. ACADEMIC PROGRAM</b>						
13	CLASSIFIED POSITIONS	609,773	609,773	609,773	609,773	609,773	609,773
14		(15.62)	(15.36)	(15.62)	(15.36)	(15.62)	(15.36)
15	UNCLASSIFIED POSITIONS	489,426	394,426	489,426	394,426	489,426	394,426
16		(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)
17	OTHER PERSONAL SERVICES	38,770	38,770	38,770	38,770	38,770	38,770
18	OTHER OPERATING EXPENSES	216,589	171,589	216,589	171,589	216,589	171,589
19	<b>TOTAL A. ACADEMIC PROGRAM</b>	<b>1,354,558</b>	<b>1,214,558</b>	<b>1,354,558</b>	<b>1,214,558</b>	<b>1,354,558</b>	<b>1,214,558</b>
20		<b>(27.17)</b>	<b>(21.81)</b>	<b>(27.17)</b>	<b>(21.81)</b>	<b>(27.17)</b>	<b>(21.81)</b>
21							
22	<b>B. VOCATIONAL EDUCATION</b>						
23	UNCLASSIFIED POSITIONS	91,854	91,854	91,854	91,854	91,854	91,854
24		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
25	OTHER OPERATING EXPENSES	127,040	102,040	127,040	102,040	127,040	102,040
26	<b>TOTAL B. VOCATIONAL</b>	<b>218,894</b>	<b>193,894</b>	<b>218,894</b>	<b>193,894</b>	<b>218,894</b>	<b>193,894</b>
27	<b>EDUCATION</b>	<b>(4.43)</b>	<b>(3.50)</b>	<b>(4.43)</b>	<b>(3.50)</b>	<b>(4.43)</b>	<b>(3.50)</b>
28							
29	<b>C. LIBRARY</b>						
30	UNCLASSIFIED POSITIONS	28,436	28,436	28,436	28,436	28,436	28,436
31		(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)
32	OTHER OPERATING EXPENSES	2,837	2,837	2,837	2,837	2,837	2,837
33	<b>TOTAL C. LIBRARY</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>	<b>31,273</b>
34		<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>

SECTION 5  
WIL LOU GRAY OPPORTUNITY SCHOOL

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>TOTAL II. EDUCATIONAL</b>	<b>1,604,725</b>	<b>1,439,725</b>	<b>1,604,725</b>	<b>1,439,725</b>	<b>1,604,725</b>
3	<b>PROGRAM</b>	<b>(32.41)</b>	<b>(25.92)</b>	<b>(32.41)</b>	<b>(25.92)</b>	<b>(25.92)</b>
4						
5	<b>III. STUDENT SERVICES</b>					
6	CLASSIFIED POSITIONS	1,356,301	1,356,301	1,356,301	1,356,301	1,356,301
7		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
8	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000
9	OTHER OPERATING EXPENSES	158,000	125,000	158,000	125,000	125,000
10	<b>TOTAL III. STUDENT SERVICES</b>	<b>1,529,301</b>	<b>1,496,301</b>	<b>1,529,301</b>	<b>1,496,301</b>	<b>1,496,301</b>
11		<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>
12						
13	<b>IV. SUPPORT SERVICES</b>					
14	CLASSIFIED POSITIONS	631,982	535,982	631,982	535,982	535,982
15		(18.61)	(15.84)	(18.61)	(15.84)	(15.84)
16	OTHER PERSONAL SERVICES	55,000	25,000	55,000	25,000	25,000
17	OTHER OPERATING EXPENSES	1,904,233	1,057,912	1,904,233	1,057,912	1,057,912
18	<b>TOTAL IV. SUPPORT SERVICES</b>	<b>2,591,215</b>	<b>1,618,894</b>	<b>2,591,215</b>	<b>1,618,894</b>	<b>1,618,894</b>
19		<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>	<b>(15.84)</b>
20						
21	<b>V. EMPLOYEE BENEFITS</b>					
22	EMPLOYER CONTRIBUTIONS	1,380,721	1,325,721	1,380,721	1,325,721	1,325,721
23	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,380,721</b>	<b>1,325,721</b>	<b>1,380,721</b>	<b>1,325,721</b>	<b>1,325,721</b>
24						
25	<b>TOTAL WIL LOU GRAY</b>	<b>7,452,626</b>	<b>6,227,305</b>	<b>7,452,626</b>	<b>6,227,305</b>	<b>6,227,305</b>
26	<b>OPPORTUNITY SCHOOL</b>	<b>(98.41)</b>	<b>(89.15)</b>	<b>(98.41)</b>	<b>(89.15)</b>	<b>(89.15)</b>



SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	PRESIDENT	122,720	122,720	122,720	122,720	122,720	122,720
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,403,893	1,117,631	1,366,553	1,347,179	1,366,553	1,347,179
5		(23.50)	(22.00)	(26.62)	(26.12)	(26.62)	(26.12)
6	UNCLASSIFIED POSITIONS	88,900		77,057	39,691	77,057	39,691
7		(1.00)		(3.00)	(0.50)	(3.00)	(0.50)
8	OTHER PERSONAL SERVICES	176,779	162,668	134,084	1,200	134,084	1,200
9	OTHER OPERATING EXPENSES	3,576,775	3,497,586	3,702,807	2,673,144	3,702,807	2,673,144
10	DEBT SERVICE CHARGES	110,000	110,000				
11	INTEREST - MASTER LEASE	10,855	10,855				
12	PROGRAM						
13	S C ASSOC FOR THE BLIND	138,256	138,256	138,256	138,256	138,256	138,256
14	<b>TOTAL I. ADMINISTRATION</b>	<b>5,628,178</b>	<b>5,159,716</b>	<b>5,541,477</b>	<b>4,322,190</b>	<b>5,541,477</b>	<b>4,322,190</b>
15		<b>(25.50)</b>	<b>(23.00)</b>	<b>(30.62)</b>	<b>(27.62)</b>	<b>(30.62)</b>	<b>(27.62)</b>
16							
17	<b>II. EDUCATION</b>						
18	<b>A. DEAF EDUCATION</b>						
19	CLASSIFIED POSITIONS	120,054	120,054	432,980	432,980	432,980	432,980
20		(5.00)	(5.00)	(9.20)	(9.20)	(9.20)	(9.20)
21	UNCLASSIFIED POSITIONS	226,252	226,252	282,618		282,618	
22		(14.00)	(4.20)	(10.24)		(10.24)	
23	NEW POSITION CERTIFIED			-		-	
24	TEACHER			(0.24)		(0.24)	
25	NEW POSITION SPECIAL			-		-	
26	EDUCATION TEACHER			(3.79)		(3.79)	
27	NEW POSITION PRINCIPAL			-		-	
28				(0.27)		(0.27)	
29	OTHER PERSONAL SERVICES	86,674	86,674				
30	OTHER OPERATING EXPENSES	339,805	333,990	333,990	333,990	333,990	333,990
31	<b>TOTAL A. DEAF EDUCATION</b>	<b>772,785</b>	<b>766,970</b>	<b>1,049,588</b>	<b>766,970</b>	<b>1,049,588</b>	<b>766,970</b>
32		<b>(19.00)</b>	<b>(9.20)</b>	<b>(23.74)</b>	<b>(9.20)</b>	<b>(23.74)</b>	<b>(9.20)</b>
33							
34	<b>B. BLIND EDUCATION</b>						

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	108,093	108,093	402,386	402,386	402,386	402,386
2		(4.00)	(4.00)	(7.90)	(7.90)	(7.90)	(7.90)
3	UNCLASSIFIED POSITIONS	206,644	206,644	229,258		229,258	
4		(13.00)	(3.90)	(6.92)		(6.92)	
5	NEW POSITION SPECIAL			-		-	
6	EDUCATION TEACHER			(3.47)		(3.47)	
7	NEW POSITION PRINCIPAL			-		-	
8				(0.30)		(0.30)	
9	OTHER PERSONAL SERVICES	87,649	87,649				
10	OTHER OPERATING EXPENSES	396,728	392,423	392,423	392,423	392,423	392,423
11	AID OTHER STATE AGENCIES	50,000	50,000	50,000	50,000	50,000	50,000
12	<b>TOTAL B. BLIND EDUCATION</b>	<b>849,114</b>	<b>844,809</b>	<b>1,074,067</b>	<b>844,809</b>	<b>1,074,067</b>	<b>844,809</b>
13		<b>(17.00)</b>	<b>(7.90)</b>	<b>(18.59)</b>	<b>(7.90)</b>	<b>(18.59)</b>	<b>(7.90)</b>
14							
15	<b>C. MULTIHANDICAPPED EDUCATION</b>						
16	CLASSIFIED POSITIONS	285,938	285,938	543,857	543,857	543,857	543,857
17		(13.00)	(13.00)	(16.90)	(16.90)	(16.90)	(16.90)
18	UNCLASSIFIED POSITIONS	218,109	218,109	320,679		320,679	
19		(12.30)	(3.90)	(8.86)		(8.86)	
20	NEW POSITION CERTIFIED			-		-	
21	TEACHER			(0.24)		(0.24)	
22	NEW POSITION SPECIAL			-		-	
23	EDUCATION TEACHER			(3.39)		(3.39)	
24	NEW POSITION PRINCIPAL			-		-	
25				(0.30)		(0.30)	
26	OTHER PERSONAL SERVICES	39,810	39,810				
27	OTHER OPERATING EXPENSES	338,300	333,421	333,421	333,421	333,421	333,421
28	<b>TOTAL C. MULTIHANDICAPPED</b>	<b>882,157</b>	<b>877,278</b>	<b>1,197,957</b>	<b>877,278</b>	<b>1,197,957</b>	<b>877,278</b>
29	<b>EDUCATION</b>	<b>(25.30)</b>	<b>(16.90)</b>	<b>(29.69)</b>	<b>(16.90)</b>	<b>(29.69)</b>	<b>(16.90)</b>
30							
31	<b>TOTAL II. EDUCATION</b>	<b>2,504,056</b>	<b>2,489,057</b>	<b>3,321,612</b>	<b>2,489,057</b>	<b>3,321,612</b>	<b>2,489,057</b>
32		<b>(61.30)</b>	<b>(34.00)</b>	<b>(72.02)</b>	<b>(34.00)</b>	<b>(72.02)</b>	<b>(34.00)</b>
33							
34	<b>III. STUDENT SUPPORT SERVICES</b>						

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	1,274,209	360,425	546,236	257,194	546,236	257,194
2		(16.02)	(8.69)	(27.15)	(13.35)	(27.15)	(13.35)
3	UNCLASSIFIED POSITIONS	790,435	559,182	576,924	513,110	576,924	513,110
4		(20.50)	(5.06)	(24.05)	(7.76)	(24.05)	(7.76)
5	OTHER PERSONAL SERVICES	1,019,721	115,633	499,003	14,823	499,003	14,823
6	OTHER OPERATING EXPENSES	2,737,891	542,201	1,828,831	373,039	1,828,831	373,039
7	<b>TOTAL III. STUDENT SUPPORT SERVICES</b>	<b>5,822,256</b>	<b>1,577,441</b>	<b>3,450,994</b>	<b>1,158,166</b>	<b>3,450,994</b>	<b>1,158,166</b>
8		<b>(36.52)</b>	<b>(13.75)</b>	<b>(51.20)</b>	<b>(21.11)</b>	<b>(51.20)</b>	<b>(21.11)</b>
9							
10	<b>IV. RESIDENTIAL LIFE</b>						
11	CLASSIFIED POSITIONS	652,370	652,370	1,496,580	1,496,580	1,496,580	1,496,580
12		(100.85)	(100.85)	(69.67)	(69.67)	(69.67)	(69.67)
13	UNCLASSIFIED POSITIONS	102,906	102,906	61,520	61,520	61,520	61,520
14		(6.30)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)
15	OTHER PERSONAL SERVICES	1,055,409	1,055,409	331,596	331,596	331,596	331,596
16	OTHER OPERATING EXPENSES	63,897	16,245	555,000	255,000	555,000	255,000
17	<b>TOTAL IV. RESIDENTIAL LIFE</b>	<b>1,874,582</b>	<b>1,826,930</b>	<b>2,444,696</b>	<b>2,144,696</b>	<b>2,444,696</b>	<b>2,144,696</b>
18		<b>(107.15)</b>	<b>(102.95)</b>	<b>(74.03)</b>	<b>(71.77)</b>	<b>(74.03)</b>	<b>(71.77)</b>
19							
20	<b>V. OUTREACH SERVICES</b>						
21	CLASSIFIED POSITIONS	1,174,175		1,556,329	116,144	1,556,329	116,144
22		(10.39)		(33.02)	(2.50)	(33.02)	(2.50)
23	UNCLASSIFIED POSITIONS	1,079,157		439,504		439,504	
24		(45.45)		(31.61)		(31.61)	
25	OTHER PERSONAL SERVICES	443,135		863,173		863,173	
26	OTHER OPERATING EXPENSES	2,003,305		1,781,910		1,781,910	
27	<b>TOTAL V. OUTREACH SERVICES</b>	<b>4,699,772</b>		<b>4,640,916</b>	<b>116,144</b>	<b>4,640,916</b>	<b>116,144</b>
28		<b>(55.84)</b>		<b>(64.63)</b>	<b>(2.50)</b>	<b>(64.63)</b>	<b>(2.50)</b>
29							
30	<b>VI. PHYSICAL SUPPORT</b>						
31	CLASSIFIED POSITIONS	274,253	274,253	925,387	925,387	925,387	925,387
32		(6.18)	(6.18)	(22.88)	(22.88)	(22.88)	(22.88)
33	OTHER PERSONAL SERVICES	226,780	226,780	18,500	18,500	18,500	18,500
34	OTHER OPERATING EXPENSES	937,096	703,176	1,378,525	1,378,525	1,378,525	1,378,525

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL VI. PHYSICAL SUPPORT</b>	<b>1,438,129</b>	<b>1,204,209</b>	<b>2,322,412</b>	<b>2,322,412</b>	<b>2,322,412</b>	<b>2,322,412</b>
2		<b>(6.18)</b>	<b>(6.18)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>
3							
4	<b>VII. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	4,497,362	2,797,527	4,742,228	2,502,215	4,742,228	2,502,215
6	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>4,497,362</b>	<b>2,797,527</b>	<b>4,742,228</b>	<b>2,502,215</b>	<b>4,742,228</b>	<b>2,502,215</b>
7							
8	<b>TOTAL SCHOOL FOR THE DEAF</b>	<b>26,464,335</b>	<b>15,054,880</b>	<b>26,464,335</b>	<b>15,054,880</b>	<b>26,464,335</b>	<b>15,054,880</b>
9	<b>AND THE BLIND</b>	<b>(292.49)</b>	<b>(179.88)</b>	<b>(315.38)</b>	<b>(179.88)</b>	<b>(315.38)</b>	<b>(179.88)</b>

SECTION 7  
JOHN DE LA HOWE SCHOOL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SUPERINTENDENT	85,791	85,791	85,791	85,791	85,791	85,791
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	194,689	194,689	194,689	194,689	194,689	194,689
5		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6	OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952
7	OTHER OPERATING EXPENSES	39,600	14,600	39,600	14,600	39,600	14,600
8	<b>TOTAL I. ADMINISTRATION</b>	<b>340,841</b>	<b>297,032</b>	<b>340,841</b>	<b>297,032</b>	<b>340,841</b>	<b>297,032</b>
9		<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
10							
11	<b>II. EDUCATION</b>						
12	CLASSIFIED POSITIONS	81,845	47,508	81,845	47,508	81,845	47,508
13		(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)
14	UNCLASSIFIED POSITIONS	444,143	418,924	444,143	418,924	444,143	418,924
15		(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)
16	OTHER PERSONAL SERVICES	83,000	53,000	83,000	53,000	83,000	53,000
17	OTHER OPERATING EXPENSES	382,293	10,076	382,293	10,076	382,293	10,076
18	<b>TOTAL II. EDUCATION</b>	<b>991,281</b>	<b>529,508</b>	<b>991,281</b>	<b>529,508</b>	<b>991,281</b>	<b>529,508</b>
19		<b>(19.17)</b>	<b>(8.46)</b>	<b>(19.17)</b>	<b>(8.46)</b>	<b>(19.17)</b>	<b>(8.46)</b>
20							
21	<b>III. CHILDREN'S SERVICES</b>						
22	<b>A. RESIDENTIAL SERVICES</b>						
23	CLASSIFIED POSITIONS	942,686	942,686	942,686	942,686	942,686	942,686
24		(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
25	OTHER PERSONAL SERVICES	1,064	1,064	1,064	1,064	1,064	1,064
26	OTHER OPERATING EXPENSES	295,731	106,094	295,731	106,094	295,731	106,094
27	CASE SERVICES	2,000		2,000		2,000	
28	<b>TOTAL A. RESIDENTIAL SERVICES</b>	<b>1,241,481</b>	<b>1,049,844</b>	<b>1,241,481</b>	<b>1,049,844</b>	<b>1,241,481</b>	<b>1,049,844</b>
29		<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>
30							
31	<b>B. BEHAVIORAL HEALTH</b>						
32	CLASSIFIED POSITIONS	275,678	275,678	275,678	275,678	275,678	275,678
33		(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
34	OTHER OPERATING EXPENSES	102,516	44,641	102,516	44,641	102,516	44,641

SECTION 7  
JOHN DE LA HOWE SCHOOL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. BEHAVIORAL HEALTH</b>	<b>378,194</b>	<b>320,319</b>	<b>378,194</b>	<b>320,319</b>	<b>378,194</b>	<b>320,319</b>
2		<b>(10.40)</b>	<b>(9.72)</b>	<b>(10.40)</b>	<b>(9.72)</b>	<b>(10.40)</b>	<b>(9.72)</b>
3							
4	<b>C. EXPERIMENTAL LEARNING</b>						
5	CLASSIFIED POSITIONS	181,432	181,432	181,432	181,432	181,432	181,432
6		(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
7	OTHER OPERATING EXPENSES	50,000	5,000	50,000	5,000	50,000	5,000
8	<b>TOTAL C. EXPERIMENTAL</b>	<b>231,432</b>	<b>186,432</b>	<b>231,432</b>	<b>186,432</b>	<b>231,432</b>	<b>186,432</b>
9	<b>LEARNING</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>
10							
11	<b>D. WILDERNESS CAMP</b>						
12	CLASSIFIED POSITIONS	382,176	382,176	382,176	382,176	382,176	382,176
13		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
14	OTHER OPERATING EXPENSES	213,700	138,700	213,700	138,700	213,700	138,700
15	<b>TOTAL D. WILDERNESS CAMP</b>	<b>595,876</b>	<b>520,876</b>	<b>595,876</b>	<b>520,876</b>	<b>595,876</b>	<b>520,876</b>
16		<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>
17							
18	<b>TOTAL III. CHILDREN'S</b>	<b>2,446,983</b>	<b>2,077,471</b>	<b>2,446,983</b>	<b>2,077,471</b>	<b>2,446,983</b>	<b>2,077,471</b>
19	<b>SERVICES</b>	<b>(56.22)</b>	<b>(55.54)</b>	<b>(56.22)</b>	<b>(55.54)</b>	<b>(56.22)</b>	<b>(55.54)</b>
20							
21	<b>IV. SUPPORT SERVICES</b>						
22	CLASSIFIED POSITIONS	412,464	412,464	412,464	412,464	412,464	412,464
23		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
24	OTHER OPERATING EXPENSES	339,842	133,865	339,842	133,865	339,842	133,865
25	<b>TOTAL IV. SUPPORT SERVICES</b>	<b>752,306</b>	<b>546,329</b>	<b>752,306</b>	<b>546,329</b>	<b>752,306</b>	<b>546,329</b>
26		<b>(18.00)</b>	<b>(17.75)</b>	<b>(18.00)</b>	<b>(17.75)</b>	<b>(18.00)</b>	<b>(17.75)</b>
27							
28	<b>V. EMPLOYEE BENEFITS</b>						
29	EMPLOYER CONTRIBUTIONS	1,401,536	1,345,333	1,401,536	1,345,333	1,401,536	1,345,333
30	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,401,536</b>	<b>1,345,333</b>	<b>1,401,536</b>	<b>1,345,333</b>	<b>1,401,536</b>	<b>1,345,333</b>
31							
32	<b>TOTAL JOHN DE LA HOWE SCHOOL</b>	<b>5,932,947</b>	<b>4,795,673</b>	<b>5,932,947</b>	<b>4,795,673</b>	<b>5,932,947</b>	<b>4,795,673</b>
33		<b>(98.39)</b>	<b>(86.75)</b>	<b>(98.39)</b>	<b>(86.75)</b>	<b>(98.39)</b>	<b>(86.75)</b>

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. INTERNAL ADMINISTRATION</b>						
2	PRESIDENT & GENERAL MANAGER	142,176		142,176		142,176	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	871,324		871,324		871,324	
5		(18.00)		(18.00)		(18.00)	
6	OTHER PERSONAL SERVICES	225,000		225,000		225,000	
7	OTHER OPERATING EXPENSES	645,000		645,000		645,000	
8	<b>TOTAL I. INTERNAL</b>	<b>1,883,500</b>		<b>1,883,500</b>		<b>1,883,500</b>	
9	<b>ADMINISTRATION</b>	<b>(19.00)</b>		<b>(19.00)</b>		<b>(19.00)</b>	
10							
11	<b>II. PROGRAM AND SERVICES</b>						
12	<b>A. TOWERNET</b>						
13	<b>1. ENGINEERING ADMINISTRATION</b>						
14	CLASSIFIED POSITIONS	480,000		480,000		480,000	
15		(9.00)		(9.00)		(9.00)	
16	OTHER OPERATING EXPENSES	13,500		13,500		13,500	
17	<b>TOTAL 1. ENGINEERING</b>	<b>493,500</b>		<b>493,500</b>		<b>493,500</b>	
18	<b>ADMINISTRATION</b>	<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
19							
20	<b>2. TRANSMISSIONS &amp; RECEPTION</b>						
21	CLASSIFIED POSITIONS	2,010,000	110,000	2,010,000	110,000	2,010,000	110,000
22		(38.00)		(38.00)		(38.00)	
23	OTHER PERSONAL SERVICES	55,000		55,000		55,000	
24	OTHER OPERATING EXPENSES	2,181,989	30,989	2,181,989	30,989	2,181,989	30,989
25	<b>TOTAL 2. TRANSMISSIONS &amp;</b>	<b>4,246,989</b>	<b>140,989</b>	<b>4,246,989</b>	<b>140,989</b>	<b>4,246,989</b>	<b>140,989</b>
26	<b>RECEPTION</b>	<b>(38.00)</b>		<b>(38.00)</b>		<b>(38.00)</b>	
27							
28	<b>3. COMMUNICATIONS</b>						
29	CLASSIFIED POSITIONS	125,000		125,000		125,000	
30		(4.00)		(4.00)		(4.00)	
31	OTHER PERSONAL SERVICES	60,000		60,000		60,000	
32	OTHER OPERATING EXPENSES	75,000		75,000		75,000	
33	<b>TOTAL 3. COMMUNICATIONS</b>	<b>260,000</b>		<b>260,000</b>		<b>260,000</b>	
34		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>5,000,489</b>	<b>140,989</b>	<b>5,000,489</b>	<b>140,989</b>	<b>5,000,489</b>	<b>140,989</b>
3	<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
4						
5	<b>B. DIGITAL EDUCATION</b>					
6	<b>1. PRE-K EDUCATION</b>					
7	40,000		40,000		40,000	
8	(1.00)		(1.00)		(1.00)	
9	60,000		60,000		60,000	
10	<b>100,000</b>		<b>100,000</b>		<b>100,000</b>	
11	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
12						
13	<b>2. K-12 EDUCATION</b>					
14	297,000		297,000		297,000	
15	(12.00)		(12.00)		(12.00)	
16	36,000		36,000		36,000	
17	1,055,000		1,055,000		1,055,000	
18	<b>1,388,000</b>		<b>1,388,000</b>		<b>1,388,000</b>	
19	<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
20						
21	<b>3. HIGHER EDUCATION</b>					
22	208,000		208,000		208,000	
23	(6.00)		(6.00)		(6.00)	
24	150,000		150,000		150,000	
25	<b>358,000</b>		<b>358,000</b>		<b>358,000</b>	
26	<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
27						
28	<b>4. AGENCY, LOCAL &amp; OTHER EDUCATION SERVICES</b>					
29	435,000		435,000		435,000	
30	(8.00)		(8.00)		(8.00)	
31	570,000		570,000		570,000	
32	<b>1,005,000</b>		<b>1,005,000</b>		<b>1,005,000</b>	
33	<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
34						



SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>5. TRAINING AND ASSESSMENT</b>						
2	CLASSIFIED POSITIONS	105,000		105,000		105,000	
3		(3.00)		(3.00)		(3.00)	
4	OTHER PERSONAL SERVICES	30,000		30,000		30,000	
5	OTHER OPERATING EXPENSES	50,000		50,000		50,000	
6	<b>TOTAL 5. TRAINING AND</b>	<b>185,000</b>		<b>185,000</b>		<b>185,000</b>	
7	<b>ASSESSMENT</b>	<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
8							
9	<b>TOTAL B. DIGITAL EDUCATION</b>	<b>3,036,000</b>		<b>3,036,000</b>		<b>3,036,000</b>	
10		<b>(30.00)</b>		<b>(30.00)</b>		<b>(30.00)</b>	
11							
12	<b>C. RADIO CONTENT</b>						
13	CLASSIFIED POSITIONS	300,000		300,000		300,000	
14		(10.00)		(10.00)		(10.00)	
15	OTHER PERSONAL SERVICES	45,000		45,000		45,000	
16	OTHER OPERATING EXPENSES	1,150,000		1,150,000		1,150,000	
17	<b>TOTAL C. RADIO CONTENT</b>	<b>1,495,000</b>		<b>1,495,000</b>		<b>1,495,000</b>	
18		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
19							
20	<b>D. TELEVISION CONTENT</b>						
21	<b>1. NATIONAL</b>						
22	CLASSIFIED POSITIONS	92,000		92,000		92,000	
23		(2.00)		(2.00)		(2.00)	
24	OTHER OPERATING EXPENSES	2,000,000		2,000,000		2,000,000	
25	<b>TOTAL 1. NATIONAL</b>	<b>2,092,000</b>		<b>2,092,000</b>		<b>2,092,000</b>	
26		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
27							
28	<b>2. LOCAL &amp; TRANSPARENCY</b>						
29	CLASSIFIED POSITIONS	1,005,000		1,005,000		1,005,000	
30		(23.20)		(23.20)		(23.20)	
31	OTHER PERSONAL SERVICES	150,000	45,000	150,000	45,000	150,000	45,000
32	OTHER OPERATING EXPENSES	1,483,600	55,000	1,483,600	55,000	1,483,600	55,000
33	<b>TOTAL 2. LOCAL &amp;</b>	<b>2,638,600</b>	<b>100,000</b>	<b>2,638,600</b>	<b>100,000</b>	<b>2,638,600</b>	<b>100,000</b>
34	<b>TRANSPARENCY</b>	<b>(23.20)</b>		<b>(23.20)</b>		<b>(23.20)</b>	

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>3. REGIONAL OPERATIONS</b>					
3	CLASSIFIED POSITIONS	255,000	255,000		255,000	
4		(9.00)	(9.00)		(9.00)	
5	OTHER PERSONAL SERVICES	25,000	25,000		25,000	
6	OTHER OPERATING EXPENSES	125,000	125,000		125,000	
7	<b>TOTAL 3. REGIONAL OPERATIONS</b>	<b>405,000</b>	<b>405,000</b>		<b>405,000</b>	
8		<b>(9.00)</b>	<b>(9.00)</b>		<b>(9.00)</b>	
9						
10	<b>TOTAL D. TELEVISION CONTENT</b>	<b>5,135,600</b>	<b>100,000</b>	<b>5,135,600</b>	<b>100,000</b>	<b>5,135,600</b>
11		<b>(34.20)</b>	<b>(34.20)</b>		<b>(34.20)</b>	
12						
13	<b>E. ENTERPRISE ACTIVITIES</b>					
14	<b>1. FUNDRAISING</b>					
15	CLASSIFIED POSITIONS	120,000	120,000		120,000	
16		(1.00)	(1.00)		(1.00)	
17	OTHER OPERATING EXPENSES	115,000	115,000		115,000	
18	<b>TOTAL 1. FUNDRAISING</b>	<b>235,000</b>	<b>235,000</b>		<b>235,000</b>	
19		<b>(1.00)</b>	<b>(1.00)</b>		<b>(1.00)</b>	
20						
21	<b>2. UNDERWRITING</b>					
22	CLASSIFIED POSITIONS	180,000	180,000		180,000	
23		(5.00)	(5.00)		(5.00)	
24	OTHER OPERATING EXPENSES	20,000	20,000		20,000	
25	<b>TOTAL 2. UNDERWRITING</b>	<b>200,000</b>	<b>200,000</b>		<b>200,000</b>	
26		<b>(5.00)</b>	<b>(5.00)</b>		<b>(5.00)</b>	
27						
28	<b>3. MARKETING</b>					
29	OTHER OPERATING EXPENSES	60,000	60,000		60,000	
30	<b>TOTAL 3. MARKETING</b>	<b>60,000</b>	<b>60,000</b>		<b>60,000</b>	
31						
32	<b>TOTAL E. ENTERPRISE</b>	<b>495,000</b>	<b>495,000</b>		<b>495,000</b>	
33	<b>ACTIVITIES</b>	<b>(6.00)</b>	<b>(6.00)</b>		<b>(6.00)</b>	
34						

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. PROGRAM AND</b>	<b>15,162,089</b>	<b>240,989</b>	<b>15,162,089</b>	<b>240,989</b>	<b>15,162,089</b>	<b>240,989</b>
2	<b>SERVICES</b>	<b>(131.20)</b>		<b>(131.20)</b>		<b>(131.20)</b>	
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	2,153,668	43,268	2,153,668	43,268	2,153,668	43,268
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,153,668</b>	<b>43,268</b>	<b>2,153,668</b>	<b>43,268</b>	<b>2,153,668</b>	<b>43,268</b>
7							
8	<b>IV. NON-RECURRING APPROPRIATIONS</b>						
9	FCC REQUIRED CHANNEL			7,000,000		7,000,000	
10	REASSIGNMENT						
11	INFRASTRUCTURE PLAN FUNDING			10,000,000		10,000,000	
12	<b>TOTAL IV. NON-RECURRING</b>			<b>17,000,000</b>		<b>17,000,000</b>	
13	<b>APPROPRIATIONS</b>						
14							
15	<b>TOTAL EDUCATIONAL</b>	<b>19,199,257</b>	<b>284,257</b>	<b>36,199,257</b>	<b>284,257</b>	<b>36,199,257</b>	<b>284,257</b>
16	<b>TELEVISION COMMISSION</b>	<b>(150.20)</b>		<b>(150.20)</b>		<b>(150.20)</b>	

SECTION 11  
COMMISSION ON HIGHER EDUCATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	170,572	170,572	170,572	170,572	170,572	170,572
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,419,490	1,419,490	1,419,490	1,419,490	1,419,490	1,419,490
5		(37.00)	(26.95)	(37.00)	(26.95)	(37.00)	(26.95)
6	NEW POSITION PROGRAM MANAGER					277,156	277,156
7	I					(4.00)	(4.00)
8	UNCLASSIFIED POSITIONS	-	-	-	-	-	-
9		(1.70)	(1.15)	(1.70)	(1.15)	(1.70)	(1.15)
10	OTHER PERSONAL SERVICES	60,765	60,765	60,765	60,765	60,765	60,765
11	OTHER OPERATING EXPENSES	285,520	285,520	285,520	285,520	289,520	289,520
12	<b>TOTAL I. ADMINISTRATION</b>	<b>1,936,347</b>	<b>1,936,347</b>	<b>1,936,347</b>	<b>1,936,347</b>	<b>2,217,503</b>	<b>2,217,503</b>
13		<b>(39.70)</b>	<b>(29.10)</b>	<b>(39.70)</b>	<b>(29.10)</b>	<b>(43.70)</b>	<b>(33.10)</b>
14							
15	<b>II. OTHER AGENCIES AND ENTITIES</b>						
16	GREENVILLE TC - UNIVERSITY	594,390	594,390	594,390	594,390	594,390	594,390
17	CNT						
18	UNIVERSITY CNTR OF	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899
19	GRNVILLE-OPERATIONS						
20	ACADEMIC ENDOWMENT	160,592	160,592	160,592	160,592	160,592	160,592
21	EPSCOR	161,314	161,314	161,314	161,314	161,314	161,314
22	AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300	119,300	119,300	119,300	119,300
23	PERFORMANCE FUNDING	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520
24	STATE ELECTRONIC LIBRARY	3,350,866	164,289	4,350,866	164,289	4,350,866	164,289
25	<b>TOTAL II. OTHER AGENCIES</b>	<b>6,868,881</b>	<b>3,682,304</b>	<b>7,868,881</b>	<b>3,682,304</b>	<b>7,868,881</b>	<b>3,682,304</b>
26	<b>AND ENTITIES</b>						
27							
28	<b>III. LICENSING</b>						
29	CLASSIFIED POSITIONS	239,534	47,972	239,534	47,972	239,534	47,972
30		(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
31	OTHER OPERATING EXPENSES	109,929		109,929		109,929	
32	<b>TOTAL III. LICENSING</b>	<b>349,463</b>	<b>47,972</b>	<b>349,463</b>	<b>47,972</b>	<b>349,463</b>	<b>47,972</b>
33		<b>(3.00)</b>	<b>(0.60)</b>	<b>(3.00)</b>	<b>(0.60)</b>	<b>(3.00)</b>	<b>(0.60)</b>
34							

SECTION 11  
COMMISSION ON HIGHER EDUCATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>IV. STATE APPROVING SECTION</b>						
2	UNCLASSIFIED POSITIONS	32,788		32,788		32,788	
3		(0.30)		(0.30)		(0.30)	
4	OTHER PERSONAL SERVICES	162,129		162,129		162,129	
5	OTHER OPERATING EXPENSES	66,723		66,723		66,723	
6	<b>TOTAL IV. STATE APPROVING</b>	<b>261,640</b>		<b>261,640</b>		<b>261,640</b>	
7	<b>SECTION</b>	<b>(0.30)</b>		<b>(0.30)</b>		<b>(0.30)</b>	
8							
9	<b>V. CHE GRANT &amp; OTHER HIGHER EDUC COLLABORATION</b>						
10	EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
11	IMPROVING TEACHER QUALITY	876,879		876,879		876,879	
12	(ITQ)						
13	GEAR UP	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201
14	COLLEGE GOAL SUNDAY	41,000		41,000		41,000	
15	SMARTSTATE PROGRAM	885,284		885,284		885,284	
16	ADMINISTRATION						
17	<b>TOTAL V. CHE GRANT &amp; OTHER</b>	<b>6,604,540</b>	<b>1,357,777</b>	<b>6,604,540</b>	<b>1,357,777</b>	<b>6,604,540</b>	<b>1,357,777</b>
18	<b>HIGHER EDUC COLLABORATION</b>						
19							
20	<b>VI. EMPLOYEE BENEFITS</b>						
21	EMPLOYER CONTRIBUTIONS	802,255	599,706	802,255	599,706	897,700	695,151
22	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>802,255</b>	<b>599,706</b>	<b>802,255</b>	<b>599,706</b>	<b>897,700</b>	<b>695,151</b>
23							
24	<b>VII. SCHOLARSHIPS &amp; ASSISTANCE</b>						
25	NATIONAL GUARD TUITION	89,968	89,968	89,968	89,968		
26	SREB CONTRACT PROGRAM &	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183
27	ASSESSMENTS						
28	EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
29	NEEDS BASED GRANTS	850,000	850,000	850,000	850,000		
30	<b>TOTAL VII. SCHOLARSHIPS &amp;</b>	<b>28,725,151</b>	<b>28,725,151</b>	<b>28,725,151</b>	<b>28,725,151</b>	<b>27,785,183</b>	<b>27,785,183</b>
31	<b>ASSISTANCE</b>						
32							
33	<b>TOTAL COMMISSION ON HIGHER</b>	<b>45,548,277</b>	<b>36,349,257</b>	<b>46,548,277</b>	<b>36,349,257</b>	<b>45,984,910</b>	<b>35,785,890</b>
34	<b>EDUCATION</b>	<b>(43.00)</b>	<b>(29.70)</b>	<b>(43.00)</b>	<b>(29.70)</b>	<b>(47.00)</b>	<b>(33.70)</b>



		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	195,031	195,031	195,031	195,031	195,031	195,031
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	15,385,819	3,504,852	3,504,852	3,504,852	15,385,819	3,504,852
6		(381.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)
7	UNCLASSIFIED POSITIONS	17,927,677	3,637,254	4,026,179	4,026,179	18,301,792	4,011,369
8		(159.50)	(97.93)	(159.50)	(97.93)	(159.50)	(97.93)
9	NEW POSITION ASSISTANT					-	
10	PROFESSOR					(2.00)	
11	NEW POSITION ASSOCIATE					-	
12	PROFESSOR					(2.00)	
13	OTHER PERSONAL SERVICES	5,521,551				5,521,551	
14	OTHER OPERATING EXPENSES	18,575,583	1,017,599	1,017,599	1,017,599	18,575,583	1,017,599
15	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>57,605,661</b>	<b>8,354,736</b>	<b>8,743,661</b>	<b>8,743,661</b>	<b>57,979,776</b>	<b>8,728,851</b>
16		<b>(541.55)</b>	<b>(269.64)</b>	<b>(544.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>
17							
18	<b>B. E&amp;G-RESTRICTED</b>						
19	OTHER PERSONAL SERVICES	3,029,402		588,233		3,029,402	
20	OTHER OPERATING EXPENSES	47,830,904		32,162,183		47,830,904	
21	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>50,860,306</b>		<b>32,750,416</b>		<b>50,860,306</b>	
22							
23	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>108,465,967</b>	<b>8,354,736</b>	<b>41,494,077</b>	<b>8,743,661</b>	<b>108,840,082</b>	<b>8,728,851</b>
24		<b>(541.55)</b>	<b>(269.64)</b>	<b>(544.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>
25							
26	<b>II. AUXILIARY ENTERPRISES</b>						
27	CLASSIFIED POSITIONS	2,058,237				2,058,237	
28		(95.20)		(95.20)		(95.20)	
29	UNCLASSIFIED POSITIONS	2,951,807				2,951,807	
30		(28.00)		(28.00)		(28.00)	
31	OTHER PERSONAL SERVICES	1,301,054				1,301,054	
32	OTHER OPERATING EXPENSES	20,340,914				20,340,914	
33	<b>TOTAL II. AUXILIARY</b>	<b>26,652,012</b>				<b>26,652,012</b>	
34	<b>ENTERPRISES</b>	<b>(123.20)</b>		<b>(123.20)</b>		<b>(123.20)</b>	

SECTION 13  
THE CITADEL

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>III. EMPLOYEE BENEFITS</b>					
3	EMPLOYER CONTRIBUTIONS	14,500,528	2,395,708	2,513,355	2,395,708	14,500,528
4	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,500,528</b>	<b>2,395,708</b>	<b>2,513,355</b>	<b>2,395,708</b>	<b>14,500,528</b>
5						
6	<b>TOTAL THE CITADEL</b>	<b>149,618,507</b>	<b>10,750,444</b>	<b>44,007,432</b>	<b>11,139,369</b>	<b>149,992,622</b>
7		<b>(664.75)</b>	<b>(269.64)</b>	<b>(667.75)</b>	<b>(269.64)</b>	<b>(671.75)</b>



SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	312,530	312,530	312,530	312,530	312,530	312,530
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	85,283,984	1,649,570	1,649,570	1,649,570	89,272,855	1,649,570
6		(1,600.32)	(1,003.85)	(1,707.66)	(1,003.85)	(1,707.66)	(1,003.85)
7	NEW POSITION ASST ACADEMIC			-		-	
8	PROGRAM DIRECTOR			(3.00)		(3.00)	
9	NEW POSITION RESEARCH			-		-	
10	ASSOCIATE			(2.00)		(2.00)	
11	NEW POSITION PROCUREMENT			-		-	
12	MANAGER II			(1.00)		(1.00)	
13	NEW POSITION			-		-	
14	ACCOUNTANT/FISCAL ANALYST I			(1.00)		(1.00)	
15	NEW POSITION			-		-	
16	ACCOUNTING/FISCAL MANAGER I			(1.00)		(1.00)	
17	NEW POSITION ADMINISTRATIVE			-		-	
18	COORDINATOR I			(1.00)		(1.00)	
19	NEW POSITION ADMINISTRATIVE			-		-	
20	MANAGER I			(1.00)		(1.00)	
21	NEW POSITION PROGRAM MANAGER			-		-	
22	I			(1.00)		(1.00)	
23	NEW POSITION PROGRAM MANAGER			-		-	
24	II			(1.00)		(1.00)	
25	NEW POSITION PROJECT			-		-	
26	COORDINATOR			(1.00)		(1.00)	
27	NEW POSITION PROJECT MANAGER			-		-	
28	I			(1.00)		(1.00)	
29	NEW POSITION PUBLIC			-		-	
30	INFORMATION DIRECTOR II			(2.00)		(2.00)	
31	NEW POSITION CURRICULUM			-		-	
32	COORDINATOR II			(2.00)		(2.00)	
33	NEW POSITION STUDENT SVCS			-		-	
34	PROG COORD II			(11.00)		(11.00)	

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	NEW POSITION			-		-	
2	ENVIRONMENTAL/HEALTH MGR I			(1.00)		(1.00)	
3	NEW POSITION			-		-	
4	ENVIRONMENTAL/HEALTH MGR II			(1.00)		(1.00)	
5	NEW POSITION LAW ENFORCEMENT			-		-	
6	OFFICER I			(6.00)		(6.00)	
7	NEW POSITION FIRE SAFETY			-		-	
8	OFFICER I			(3.00)		(3.00)	
9	NEW POSITION ACADEMIC			-		-	
10	PROGRAM DIRECTOR			(2.00)		(2.00)	
11	NEW POSITION CLINICAL			-		-	
12	INSTRUCTOR			(2.00)		(2.00)	
13	NEW POSITION INFORMATION			-		-	
14	SYSTEMS/BUSINESS ANALYST II			(1.00)		(1.00)	
15	NEW POSITION INFORMATION			-		-	
16	SYSTEMS/BUSINESS ANALYST III			(1.00)		(1.00)	
17	UNCLASSIFIED POSITIONS	158,104,421	54,564,248	57,432,988	57,432,988	168,814,654	57,432,988
18		(1,017.62)	(301.86)	(1,024.62)	(301.86)	(1,024.62)	(301.86)
19	NEW POSITION ASSOCIATE VICE			-		-	
20	PRESIDENT			(1.00)		(1.00)	
21	NEW POSITION PROFESSOR			-		-	
22				(18.00)		(18.00)	
23	NEW POSITION SCIENTIST			-		-	
24				(1.00)		(1.00)	
25	NEW POSITION SENIOR			-		-	
26	CONSULTANT			(2.00)		(2.00)	
27	NEW POSITION DATA BASE			-		-	
28	ADMINISTRATOR I			(1.00)		(1.00)	
29	NEW POSITION DIRECTOR OF			-		-	
30	INFO SVCS			(1.00)		(1.00)	
31	OTHER PERSONAL SERVICES	32,171,244	909,117	909,117	909,117	34,812,401	909,117
32	OTHER OPERATING EXPENSES	141,345,343	4,634,343	19,378,927	4,634,343	151,332,558	4,634,343
33	SCHOLARSHIPS	31,220,276				34,032,933	
34	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>448,437,798</b>	<b>62,069,808</b>	<b>79,683,132</b>	<b>64,938,548</b>	<b>478,577,931</b>	<b>64,938,548</b>

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(2,618.94)</b>	<b>(1,306.71)</b>	<b>(2,803.28)</b>	<b>(1,306.71)</b>	<b>(2,803.28)</b>	<b>(1,306.71)</b>
2						
3	<b>B. E&amp;G-RESTRICTED</b>					
4	CLASSIFIED POSITIONS	2,796,723	1,268,999		2,866,874	
5		(57.33)	(60.33)		(60.33)	
6	UNCLASSIFIED POSITIONS	17,268,628	10,366,670		17,865,671	
7		(107.83)	(117.83)		(117.83)	
8	OTHER PERSONAL SERVICES	25,229,987	17,556,223		26,460,650	
9	OTHER OPERATING EXPENSES	67,316,580	45,203,796		73,278,727	
10	SCHOLARSHIPS	112,660,042	26,511,526		120,273,957	
11	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>225,271,960</b>	<b>100,907,214</b>		<b>240,745,879</b>	
12		<b>(165.16)</b>	<b>(178.16)</b>		<b>(178.16)</b>	
13						
14	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>673,709,758</b>	<b>62,069,808</b>	<b>180,590,346</b>	<b>64,938,548</b>	<b>719,323,810</b>
15		<b>(2,784.10)</b>	<b>(1,306.71)</b>	<b>(2,981.44)</b>	<b>(1,306.71)</b>	<b>(2,981.44)</b>
16						
17	<b>II. AUXILIARY ENTERPRISES</b>					
18	CLASSIFIED POSITIONS	22,288,089			24,566,600	
19		(339.59)	(346.59)		(346.59)	
20	NEW POSITION		-		-	
21	ACCOUNTING/FISCAL MANAGER I		(1.00)		(1.00)	
22	NEW POSITION PROGRAM		-		-	
23	COORDINATOR II		(1.00)		(1.00)	
24	NEW POSITION GRAPHIC ARTIST I		-		-	
25			(1.00)		(1.00)	
26	NEW POSITION STUDENT SVCS		-		-	
27	PROG COORD II		(1.00)		(1.00)	
28	NEW POSITION		-		-	
29	BUILDING/GROUNDS SPEC II		(11.00)		(11.00)	
30	NEW POSITION		-		-	
31	BUILDING/GROUNDS SUPV I		(1.00)		(1.00)	
32	NEW POSITION TRADES		-		-	
33	SPECIALIST IV		(4.00)		(4.00)	
34	UNCLASSIFIED POSITIONS	28,351,520			33,780,271	

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(142.38)		(143.38)		(143.38)	
2	OTHER PERSONAL SERVICES	8,206,336			9,467,789	
3	OTHER OPERATING EXPENSES	117,437,861			132,902,325	
4	DEBT SERVICE	6,879,163			6,879,163	
5	PRINCIPAL - LOAN NOTE	2,030,389			3,226,856	
6	INT PAYMENT - CLEMSON STOCK	2,472,624			4,701,713	
7	SCHOLARSHIPS	10,477,800			12,575,447	
8	<b>TOTAL II. AUXILIARY</b>	<b>198,143,782</b>			<b>228,100,164</b>	
9	<b>ENTERPRISES</b>	<b>(481.97)</b>		<b>(509.97)</b>	<b>(509.97)</b>	
10						
11	<b>III. EMPLOYEE BENEFITS</b>					
12	EMPLOYER CONTRIBUTIONS	119,895,815	20,365,263	26,703,862	20,365,263	137,351,393
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>119,895,815</b>	<b>20,365,263</b>	<b>26,703,862</b>	<b>20,365,263</b>	<b>137,351,393</b>
14						
15	<b>TOTAL CLEMSON UNIVERSITY -</b>	<b>991,749,355</b>	<b>82,435,071</b>	<b>207,294,208</b>	<b>85,303,811</b>	<b>1,084,775,367</b>
16	<b>EDUCATION &amp; GENERAL</b>	<b>(3,266.07)</b>	<b>(1,306.71)</b>	<b>(3,491.41)</b>	<b>(1,306.71)</b>	<b>(3,491.41)</b>

SECTION 15  
UNIVERSITY OF CHARLESTON

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	PRESIDENT	205,296	205,296	205,296	205,296	205,296	205,296
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	43,480,653	5,039,116	6,633,133	6,211,750	44,653,287	6,211,750
5		(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
6	UNCLASSIFIED POSITIONS	58,822,245	11,244,682	13,394,026	12,985,456	60,415,913	12,838,350
7		(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
8	OTHER PERSONAL SERVICES	17,670,896		1,644,094		17,670,896	
9	OTHER OPERATING EXPENSES	78,290,691	3,088,284	17,518,152	979,175	76,181,582	979,175
10	LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099
11	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>199,254,880</b>	<b>20,362,477</b>	<b>40,179,800</b>	<b>21,166,776</b>	<b>199,912,073</b>	<b>21,019,670</b>
12		<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>
13							
14	<b>II. AUXILIARY SERVICES</b>						
15	CLASSIFIED POSITIONS	2,797,790				2,797,790	
16		(77.50)		(77.50)		(77.50)	
17	UNCLASSIFIED POSITIONS	2,056,206				2,056,206	
18		(26.25)		(26.25)		(26.25)	
19	OTHER PERSONAL SERVICES	2,500,264				2,500,264	
20	OTHER OPERATING EXPENSES	33,257,925				33,257,925	
21	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>40,612,185</b>				<b>40,612,185</b>	
22		<b>(103.75)</b>		<b>(103.75)</b>		<b>(103.75)</b>	
23							
24	<b>III. EMPLOYEE BENEFITS</b>						
25	EMPLOYER CONTRIBUTIONS	28,352,334	5,294,146	6,016,779	5,529,803	28,587,991	5,529,803
26	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>28,352,334</b>	<b>5,294,146</b>	<b>6,016,779</b>	<b>5,529,803</b>	<b>28,587,991</b>	<b>5,529,803</b>
27							
28	<b>TOTAL UNIVERSITY OF</b>	<b>268,219,399</b>	<b>25,656,623</b>	<b>46,196,579</b>	<b>26,696,579</b>	<b>269,112,249</b>	<b>26,549,473</b>
29	<b>CHARLESTON</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>

SECTION 16  
COASTAL CAROLINA UNIVERSITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	205,296	205,296	205,296	205,296	205,296	205,296
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	30,169,751	1,388,959	1,388,959	1,388,959	30,669,751	1,388,959
6		(650.90)	(55.83)	(794.20)	(55.83)	(794.20)	(55.83)
7	NEW POSITION APPLICATIONS			-		-	
8	ANALYST II			(2.00)		(2.00)	
9	UNCLASSIFIED POSITIONS	43,880,609	6,022,037	6,889,283	6,889,283	45,346,101	6,467,529
10		(536.56)	(140.91)	(536.56)	(140.91)	(536.56)	(140.91)
11	NEW POSITION LECTURER			-		-	
12				(9.00)		(9.00)	
13	NEW POSITION PROFESSOR			-		-	
14				(3.00)		(3.00)	
15	NEW POSITION ACADEMIC			-		-	
16	PROGRAM MANAGER			(6.00)		(6.00)	
17	OTHER PERSONAL SERVICES	22,727,452	2,327,452	2,327,452	2,327,452	24,672,452	2,327,452
18	OTHER OPERATING EXPENSES	34,555,930				37,007,630	
19	SCHOLARSHIPS	12,000,000				12,000,000	
20	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>143,539,038</b>	<b>9,943,744</b>	<b>10,810,990</b>	<b>10,810,990</b>	<b>149,901,230</b>	<b>10,389,236</b>
21		<b>(1,188.46)</b>	<b>(197.74)</b>	<b>(1,351.76)</b>	<b>(197.74)</b>	<b>(1,351.76)</b>	<b>(197.74)</b>
22							
23	<b>B. E&amp;G-RESTRICTED</b>						
24	CLASSIFIED POSITIONS	248,500		148,315		248,500	
25		(3.50)		(3.50)		(3.50)	
26	UNCLASSIFIED POSITIONS	80,585		80,585		80,585	
27		(7.12)		(7.12)		(7.12)	
28	OTHER PERSONAL SERVICES	1,242,869				1,242,869	
29	OTHER OPERATING EXPENSES	10,332,589		2,632,589		10,332,589	
30	SCHOLARSHIPS	18,060,000		18,060,000		18,060,000	
31	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>29,964,543</b>		<b>20,921,489</b>		<b>29,964,543</b>	
32		<b>(10.62)</b>		<b>(10.62)</b>		<b>(10.62)</b>	
33							
34	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>173,503,581</b>	<b>9,943,744</b>	<b>31,732,479</b>	<b>10,810,990</b>	<b>179,865,773</b>	<b>10,389,236</b>

SECTION 16  
COASTAL CAROLINA UNIVERSITY

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(1,199.08)</b>	<b>(197.74)</b>	<b>(1,362.38)</b>	<b>(197.74)</b>	<b>(1,362.38)</b>	<b>(197.74)</b>
2						
3	<b>II. AUXILIARY ENTERPRISES</b>					
4	CLASSIFIED POSITIONS	1,830,653			1,830,653	
5		(22.00)	(85.92)		(85.92)	
6	OTHER PERSONAL SERVICES	3,530,000			3,530,000	
7	OTHER OPERATING EXPENSES	11,789,347			11,789,347	
8	<b>TOTAL II. AUXILIARY</b>	<b>17,150,000</b>			<b>17,150,000</b>	
9	<b>ENTERPRISES</b>	<b>(22.00)</b>	<b>(85.92)</b>		<b>(85.92)</b>	
10						
11	<b>III. EMPLOYEE BENEFITS</b>					
12	EMPLOYER CONTRIBUTIONS	28,724,965	2,857,759	2,936,270	47,840,365	2,857,759
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>28,724,965</b>	<b>2,857,759</b>	<b>2,936,270</b>	<b>47,840,365</b>	<b>2,857,759</b>
14						
15	<b>TOTAL COASTAL CAROLINA</b>	<b>219,378,546</b>	<b>12,801,503</b>	<b>34,668,749</b>	<b>13,668,749</b>	<b>244,856,138</b>
16	<b>UNIVERSITY</b>	<b>(1,221.08)</b>	<b>(197.74)</b>	<b>(1,448.30)</b>	<b>(197.74)</b>	<b>(1,448.30)</b>

SECTION 17  
FRANCIS MARION UNIVERSITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION AND GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	185,477	185,477	185,477	185,477	185,477	185,477
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	11,162,040	3,529,123	3,529,123	3,529,123	11,162,040	3,529,123
6		(236.07)	(163.19)	(236.07)	(163.19)	(236.07)	(163.19)
7	NEW POSITION ADMINISTRATIVE					-	
8	COORDINATOR II					(1.00)	
9	UNCLASSIFIED POSITIONS	18,285,251	6,560,600	7,134,713	7,134,713	18,829,699	7,105,048
10		(215.04)	(130.99)	(215.04)	(130.99)	(215.04)	(130.99)
11	NEW POSITION ASSISTANT					-	
12	PROFESSOR					(4.00)	
13	NEW POSITION ASSOCIATE					-	
14	PROFESSOR					(1.00)	
15	OTHER PERSONAL SERVICES	553,614				553,614	
16	OTHER OPERATING EXPENSES	5,052,036	2,116,448	2,116,448	2,116,448	5,052,036	2,116,448
17	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>35,238,418</b>	<b>12,391,648</b>	<b>12,965,761</b>	<b>12,965,761</b>	<b>35,782,866</b>	<b>12,936,096</b>
18		<b>(452.11)</b>	<b>(295.18)</b>	<b>(452.11)</b>	<b>(295.18)</b>	<b>(458.11)</b>	<b>(295.18)</b>
19							
20	<b>B. E&amp;G-RESTRICTED</b>						
21	CLASSIFIED POSITIONS	68,412				68,412	
22		(1.25)		(1.25)		(1.25)	
23	UNCLASSIFIED POSITIONS	685,942		317,281		685,942	
24		(5.00)		(5.00)		(5.00)	
25	OTHER PERSONAL SERVICES	690,434		142,408		690,434	
26	OTHER OPERATING EXPENSES	19,081,220		12,422,032		19,081,220	
27	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>20,526,008</b>		<b>12,881,721</b>		<b>20,526,008</b>	
28		<b>(6.25)</b>		<b>(6.25)</b>		<b>(6.25)</b>	
29							
30	<b>TOTAL I. EDUCATION AND</b>	<b>55,764,426</b>	<b>12,391,648</b>	<b>25,847,482</b>	<b>12,965,761</b>	<b>56,308,874</b>	<b>12,936,096</b>
31	<b>GENERAL</b>	<b>(458.36)</b>	<b>(295.18)</b>	<b>(458.36)</b>	<b>(295.18)</b>	<b>(464.36)</b>	<b>(295.18)</b>
32							
33	<b>II. AUXILIARY SERVICES</b>						
34	CLASSIFIED POSITIONS	9,804				9,804	



SECTION 17  
FRANCIS MARION UNIVERSITY

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(7.00)		(7.00)		(7.00)	
2	OTHER PERSONAL SERVICES	4,864			4,864	
3	OTHER OPERATING EXPENSES	1,035,704			1,035,704	
4	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>1,050,372</b>			<b>1,050,372</b>	
5	<b>(7.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
6						
7	<b>III. EMPLOYEE BENEFITS</b>					
8	EMPLOYER CONTRIBUTIONS	10,618,746	3,253,400	3,360,174	3,253,400	10,618,746
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>10,618,746</b>	<b>3,253,400</b>	<b>3,360,174</b>	<b>3,253,400</b>	<b>10,618,746</b>
10						
11	<b>TOTAL FRANCIS MARION</b>	<b>67,433,544</b>	<b>15,645,048</b>	<b>29,207,656</b>	<b>16,219,161</b>	<b>67,977,992</b>
12	<b>UNIVERSITY</b>	<b>(465.36)</b>	<b>(295.18)</b>	<b>(465.36)</b>	<b>(295.18)</b>	<b>(471.36)</b>

SECTION 18  
LANDER UNIVERSITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	PRESIDENT	166,400	166,400	166,400	166,400	166,400	166,400
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	17,498,446	2,909,179	2,909,179	2,909,179	17,498,446	2,909,179
5		(203.60)	(91.75)	(203.60)	(91.75)	(203.60)	(91.75)
6	UNCLASSIFIED POSITIONS	8,585,099	2,596,194	3,009,587	3,009,587	8,859,708	2,870,803
7		(202.31)	(79.95)	(202.31)	(79.95)	(202.31)	(79.95)
8	NEW POSITION INSTRUCTOR					120,000	
9				(3.00)		(3.00)	
10	NEW POSITION ASSISTANT					504,000	
11	PROFESSOR			(9.00)		(9.00)	
12	NEW POSITION ASSOCIATE					57,000	
13	PROFESSOR			(1.00)		(1.00)	
14	NEW POSITION LIBRARY MANAGER					97,000	
15	I			(2.00)		(2.00)	
16	OTHER PERSONAL SERVICES	2,085,055		281,366		2,085,055	
17	OTHER OPERATING EXPENSES	26,667,516	146,376	7,049,601	146,376	26,667,516	146,376
18	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>55,002,516</b>	<b>5,818,149</b>	<b>13,416,133</b>	<b>6,231,542</b>	<b>56,055,125</b>	<b>6,092,758</b>
19		<b>(406.91)</b>	<b>(172.70)</b>	<b>(421.91)</b>	<b>(172.70)</b>	<b>(421.91)</b>	<b>(172.70)</b>
20							
21	<b>II. AUXILIARY ENTERPRISES</b>						
22	CLASSIFIED POSITIONS	644,415				644,415	
23		(11.00)		(11.00)		(11.00)	
24	UNCLASSIFIED POSITIONS	70,500				70,500	
25	OTHER PERSONAL SERVICES	371,420				371,420	
26	OTHER OPERATING EXPENSES	15,683,654				15,683,654	
27	<b>TOTAL II. AUXILIARY</b>	<b>16,769,989</b>				<b>16,769,989</b>	
28	<b>ENTERPRISES</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
29							
30	<b>III. EMPLOYEE BENEFITS</b>						
31	EMPLOYER CONTRIBUTIONS	7,640,780	2,072,908	2,129,058	2,072,908	7,866,633	2,072,908
32	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>7,640,780</b>	<b>2,072,908</b>	<b>2,129,058</b>	<b>2,072,908</b>	<b>7,866,633</b>	<b>2,072,908</b>
33							
34	<b>TOTAL LANDER UNIVERSITY</b>	<b>79,413,285</b>	<b>7,891,057</b>	<b>15,545,191</b>	<b>8,304,450</b>	<b>80,691,747</b>	<b>8,165,666</b>

SECTION 18  
LANDER UNIVERSITY

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(417.91)</b>	<b>(172.70)</b>	<b>(432.91)</b>	<b>(172.70)</b>	<b>(432.91)</b>	<b>(172.70)</b>

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	195,000	195,000	195,000	195,000	195,000	195,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	6,984,730	3,275,169	3,275,169	3,275,169	6,984,730	3,275,169
6		(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
7	UNCLASSIFIED POSITIONS	11,611,737	6,259,429	6,745,589	6,745,589	12,097,897	6,745,589
8		(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
9	OTHER PERSONAL SERVICES	2,049,280				2,049,280	
10	OTHER OPERATING EXPENSES	13,227,103	387,493	387,493	387,493	13,227,103	387,493
11	TRANSPORTATION CENTER	1,334,489		462,141		1,334,489	
12	TEACHER TRAINING &	51,506				51,506	
13	DEVELOPMENT						
14	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>35,453,845</b>	<b>10,117,091</b>	<b>11,065,392</b>	<b>10,603,251</b>	<b>35,940,005</b>	<b>10,603,251</b>
15		<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>
16							
17	<b>B. E&amp;G-RESTRICTED</b>						
18	CLASSIFIED POSITIONS	549,426		388,458		549,426	
19		(0.07)		(0.07)		(0.07)	
20	UNCLASSIFIED POSITIONS	7,048,782		4,983,638		7,048,782	
21		(0.20)		(0.20)		(0.20)	
22	OTHER PERSONAL SERVICES	4,676,603		3,306,471		4,676,603	
23	OTHER OPERATING EXPENSES	45,511,798		43,013,538		45,511,798	
24	EIA-TEACHER RECRUITMENT	467,000				467,000	
25	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>58,253,609</b>		<b>51,692,105</b>		<b>58,253,609</b>	
26		<b>(0.27)</b>		<b>(0.27)</b>		<b>(0.27)</b>	
27							
28	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>93,707,454</b>	<b>10,117,091</b>	<b>62,757,497</b>	<b>10,603,251</b>	<b>94,193,614</b>	<b>10,603,251</b>
29		<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>
30							
31	<b>II. AUXILIARY ENTERPRISES</b>						
32	CLASSIFIED POSITIONS	842,970				842,970	
33		(62.73)		(62.73)		(62.73)	
34	OTHER PERSONAL SERVICES	1,094,336				1,094,336	

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	10,322,914				10,322,914	
2	<b>TOTAL II. AUXILIARY</b>	<b>12,260,220</b>				<b>12,260,220</b>	
3	<b>ENTERPRISES</b>	<b>(62.73)</b>		<b>(62.73)</b>		<b>(62.73)</b>	
4							
5	<b>III. EMPLOYEE BENEFITS</b>						
6	EMPLOYER CONTRIBUTIONS	14,259,756	3,853,037	6,200,046	3,853,037	14,259,756	3,853,037
7	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,259,756</b>	<b>3,853,037</b>	<b>6,200,046</b>	<b>3,853,037</b>	<b>14,259,756</b>	<b>3,853,037</b>
8							
9	<b>TOTAL SOUTH CAROLINA STATE</b>	<b>120,227,430</b>	<b>13,970,128</b>	<b>68,957,543</b>	<b>14,456,288</b>	<b>120,713,590</b>	<b>14,456,288</b>
10	<b>UNIVERSITY</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. UNIVERSITY OF SOUTH CAROLINA</b>						
2	<b>A. USC-NON-MED UNRESTRICTED E&amp;G</b>						
3	PRESIDENT	325,031	325,031	325,031	325,031	325,031	325,031
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	91,909,444	22,793,143	22,793,143	22,793,143	106,909,444	22,793,143
6		(2,308.47)	(1,550.57)	(2,349.47)	(1,550.57)	(2,349.47)	(1,550.57)
7	UNCLASSIFIED POSITIONS	171,894,397	64,600,610	69,166,691	69,166,691	251,460,478	69,166,691
8		(1,362.89)	(923.81)	(1,463.89)	(923.81)	(1,463.89)	(923.81)
9	OTHER PERSONAL SERVICES	35,520,863				30,520,863	
10	OTHER OPERATING EXPENSES	212,637,231				147,637,231	
11	LAW LIBRARY	344,076	344,076	344,076	344,076	344,076	344,076
12	SMALL BUSINESS DEVELOP CTR	791,734	791,734	791,734	791,734	791,734	791,734
13	PALMETTO POISON CENTER	351,763	351,763	351,763	351,763	351,763	351,763
14	<b>TOTAL A. USC-NON-MED UNRESTRICTED E&amp;G</b>	<b>513,774,539</b>	<b>89,206,357</b>	<b>93,772,438</b>	<b>93,772,438</b>	<b>538,340,620</b>	<b>93,772,438</b>
15		<b>(3,672.36)</b>	<b>(2,475.38)</b>	<b>(3,814.36)</b>	<b>(2,475.38)</b>	<b>(3,814.36)</b>	<b>(2,475.38)</b>
16							
17	<b>B. USC-NON-MED-RESTRICTED E&amp;G</b>						
18	CLASSIFIED POSITIONS	3,163,925		2,750,294		3,663,925	
19		(119.09)		(44.09)		(44.09)	
20	UNCLASSIFIED POSITIONS	33,617,643		39,509,915		51,617,643	
21		(222.82)		(205.82)		(205.82)	
22	OTHER PERSONAL SERVICES	19,453,772		15,721,971		19,453,772	
23	OTHER OPERATING EXPENSES	161,213,051		78,766,977		187,213,051	
24	EIA-SCHOOL IMPROVEMENT	127,303				127,303	
25	COUNCIL						
26	<b>TOTAL B. USC-NON-MED-RESTRICTED E&amp;G</b>	<b>217,575,694</b>		<b>136,749,157</b>		<b>262,075,694</b>	
27		<b>(341.91)</b>		<b>(249.91)</b>		<b>(249.91)</b>	
28							
29	<b>C. USC-NON-MED AUXILIARY</b>						
30	CLASSIFIED POSITIONS	16,333,515				16,333,515	
31		(241.08)		(251.08)		(251.08)	
32	UNCLASSIFIED POSITIONS	21,137,961				29,137,961	
33		(112.00)		(112.00)		(112.00)	
34	OTHER PERSONAL SERVICES	15,192,182				17,692,182	

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	101,989,879				101,989,879	
2	<b>TOTAL C. USC-NON-MED</b>	<b>154,653,537</b>				<b>165,153,537</b>	
3	<b>AUXILIARY</b>	<b>(353.08)</b>		<b>(363.08)</b>		<b>(363.08)</b>	
4							
5	<b>TOTAL I. UNIVERSITY OF</b>	<b>886,003,770</b>	<b>89,206,357</b>	<b>230,521,595</b>	<b>93,772,438</b>	<b>965,569,851</b>	<b>93,772,438</b>
6	<b>SOUTH CAROLINA</b>	<b>(4,367.35)</b>	<b>(2,475.38)</b>	<b>(4,427.35)</b>	<b>(2,475.38)</b>	<b>(4,427.35)</b>	<b>(2,475.38)</b>
7							
8	<b>II. USC-MEDICINE</b>						
9	<b>A. USC-MEDICINE UNRESTRICTED</b>						
10	CLASSIFIED POSITIONS	6,747,850	1,320,503	890,503	890,503	6,317,850	890,503
11		(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)
12	UNCLASSIFIED POSITIONS	15,025,925	9,899,171	9,899,171	9,899,171	17,025,925	9,899,171
13		(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)
14	OTHER PERSONAL SERVICES	1,015,541				1,015,541	
15	OTHER OPERATING EXPENSES	8,200,935	408,409			5,792,526	
16	CHILD ABUSE & NEGLECT			2,075,000	2,075,000	2,075,000	2,075,000
17	MEDICAL RESPONSE PROGRAM						
18	<b>TOTAL A. USC-MEDICINE</b>	<b>30,990,251</b>	<b>11,628,083</b>	<b>12,864,674</b>	<b>12,864,674</b>	<b>32,226,842</b>	<b>12,864,674</b>
19	<b>UNRESTRICTED</b>	<b>(355.68)</b>	<b>(214.00)</b>	<b>(355.68)</b>	<b>(214.00)</b>	<b>(355.68)</b>	<b>(214.00)</b>
20							
21	<b>B. USC-MEDICINE RESTRICTED</b>						
22	CLASSIFIED POSITIONS	2,316,700		713,518		2,316,700	
23		(141.58)		(136.58)		(136.58)	
24	UNCLASSIFIED POSITIONS	14,179,419		8,167,974		14,579,419	
25		(114.84)		(111.84)		(111.84)	
26	OTHER PERSONAL SERVICES	1,467,010		1,135,886		1,467,010	
27	OTHER OPERATING EXPENSES	15,356,490		13,787,096		16,356,490	
28	<b>TOTAL B. USC-MEDICINE</b>	<b>33,319,619</b>		<b>23,804,474</b>		<b>34,719,619</b>	
29	<b>RESTRICTED</b>	<b>(256.42)</b>		<b>(248.42)</b>		<b>(248.42)</b>	
30							
31	<b>C. USC-MEDICINE: EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	12,004,359	3,213,750	5,852,159	3,102,159	11,992,768	3,102,159
33	<b>TOTAL C. USC-MEDICINE:</b>	<b>12,004,359</b>	<b>3,213,750</b>	<b>5,852,159</b>	<b>3,102,159</b>	<b>11,992,768</b>	<b>3,102,159</b>
34	<b>EMPLOYEE BENEFITS</b>						

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

	2017-2018		2018-2019		2018-2019		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1							
2	<b>TOTAL II. USC-MEDICINE</b>	<b>76,314,229</b>	<b>14,841,833</b>	<b>42,521,307</b>	<b>15,966,833</b>	<b>78,939,229</b>	<b>15,966,833</b>
3		<b>(612.10)</b>	<b>(214.00)</b>	<b>(604.10)</b>	<b>(214.00)</b>	<b>(604.10)</b>	<b>(214.00)</b>
4							
5	<b>III. USC GREENVILLE SCHOOL OF MEDICINE</b>						
6	<b>A. UNRESTRICTED</b>						
7	CLASSIFIED POSITIONS	2,375,000				2,375,000	
8		(13.00)		(15.00)		(15.00)	
9	UNCLASSIFIED POSITIONS	3,700,000				3,700,000	
10		(30.00)		(30.00)		(30.00)	
11	OTHER OPERATING EXPENSES	15,286,743				15,286,743	
12	<b>TOTAL A. UNRESTRICTED</b>	<b>21,361,743</b>				<b>21,361,743</b>	
13		<b>(43.00)</b>		<b>(45.00)</b>		<b>(45.00)</b>	
14							
15	<b>B. RESTRICTED</b>						
16	CLASSIFIED POSITIONS	480,000		120,000		480,000	
17		(5.00)		(5.00)		(5.00)	
18	UNCLASSIFIED POSITIONS	-		-		-	
19		(1.00)		(1.00)		(1.00)	
20	OTHER OPERATING EXPENSES	5,490,000		2,350,000		3,990,000	
21	<b>TOTAL B. RESTRICTED</b>	<b>5,970,000</b>		<b>2,470,000</b>		<b>4,470,000</b>	
22		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
23							
24	<b>C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS</b>						
25	EMPLOYER CONTRIBUTIONS	780,000		30,000		780,000	
26	<b>TOTAL C.</b>	<b>780,000</b>		<b>30,000</b>		<b>780,000</b>	
27	<b>GREENVILLE-MEDICINE: EMPLO</b>						
28							
29	<b>TOTAL III. USC GREENVILLE</b>	<b>28,111,743</b>		<b>2,500,000</b>		<b>26,611,743</b>	
30	<b>SCHOOL OF MEDICINE</b>	<b>(49.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
31							
32	<b>IV. EMPLOYEE BENEFITS</b>						
33	EMPLOYER CONTRIBUTIONS	134,912,456	27,161,034	39,961,034	27,161,034	154,912,456	27,161,034
34	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>134,912,456</b>	<b>27,161,034</b>	<b>39,961,034</b>	<b>27,161,034</b>	<b>154,912,456</b>	<b>27,161,034</b>



SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1							
2	<b>TOTAL UNIVERSITY OF SOUTH</b>	<b>1,125,342,198</b>	<b>131,209,224</b>	<b>315,503,936</b>	<b>136,900,305</b>	<b>1,226,033,279</b>	<b>136,900,305</b>
3	<b>CAROLINA</b>	<b>(5,028.45)</b>	<b>(2,689.38)</b>	<b>(5,082.45)</b>	<b>(2,689.38)</b>	<b>(5,082.45)</b>	<b>(2,689.38)</b>

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. EDUCATION &amp; GENERAL</b>					
2	<b>A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>					
3	CLASSIFIED POSITIONS	5,659,543	654,543	654,543	654,543	654,543
4		(184.80)	(49.06)	(184.80)	(49.06)	(49.06)
5	UNCLASSIFIED POSITIONS	13,923,524	5,648,524	6,244,623	6,244,623	6,153,446
6		(164.42)	(106.82)	(166.42)	(106.82)	(106.82)
7	OTHER PERSONAL SERVICES	1,300,000				1,600,000
8	OTHER OPERATING EXPENSES	7,662,569	133,830			5,728,739
9	<b>TOTAL A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>	<b>28,545,636</b>	<b>6,436,897</b>	<b>6,899,166</b>	<b>6,899,166</b>	<b>6,807,989</b>
10		<b>(349.22)</b>	<b>(155.88)</b>	<b>(351.22)</b>	<b>(155.88)</b>	<b>(155.88)</b>
11						
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>					
13	CLASSIFIED POSITIONS	64,471		3,123		89,471
14		(5.44)		(5.44)		(5.44)
15	UNCLASSIFIED POSITIONS	587,302		272,107		587,302
16		(8.85)		(6.85)		(6.85)
17	OTHER PERSONAL SERVICES	371,877		504,217		550,270
18	OTHER OPERATING EXPENSES	17,580,364		9,570,553		18,680,364
19	<b>TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>18,604,014</b>		<b>10,350,000</b>		<b>19,907,407</b>
20		<b>(14.29)</b>		<b>(12.29)</b>		<b>(12.29)</b>
21						
22	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>47,149,650</b>	<b>6,436,897</b>	<b>17,249,166</b>	<b>6,899,166</b>	<b>6,807,989</b>
23		<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>	<b>(155.88)</b>
24						
25	<b>II. AUXILIARY SERVICES</b>					
26	CLASSIFIED POSITIONS	524,713				524,713
27		(13.75)		(13.75)		(13.75)
28	UNCLASSIFIED POSITIONS					20,000
29	OTHER PERSONAL SERVICES	200,000				180,000
30	OTHER OPERATING EXPENSES	3,002,789				3,002,789
31	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>3,727,502</b>				<b>3,727,502</b>
32		<b>(13.75)</b>		<b>(13.75)</b>		<b>(13.75)</b>
33						
34	<b>III. EMPLOYEE BENEFITS</b>					

SECTION 20B  
USC - AIKEN CAMPUS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	EMPLOYER CONTRIBUTIONS	8,054,236	1,840,522	2,017,288	1,867,288	8,081,002	1,867,288
2	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>8,054,236</b>	<b>1,840,522</b>	<b>2,017,288</b>	<b>1,867,288</b>	<b>8,081,002</b>	<b>1,867,288</b>
3							
4	<b>TOTAL USC - AIKEN CAMPUS</b>	<b>58,931,388</b>	<b>8,277,419</b>	<b>19,266,454</b>	<b>8,766,454</b>	<b>60,632,639</b>	<b>8,675,277</b>
5		<b>(377.26)</b>	<b>(155.88)</b>	<b>(377.26)</b>	<b>(155.88)</b>	<b>(377.26)</b>	<b>(155.88)</b>

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	9,447,307	1,298,799	1,298,799	1,298,799	10,697,307	1,298,799
4	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
5 UNCLASSIFIED POSITIONS	22,945,793	7,433,064	8,479,040	8,479,040	23,987,518	7,974,789
6	(247.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)
7 OTHER PERSONAL SERVICES	2,528,044				2,528,044	
8 OTHER OPERATING EXPENSES	16,034,228	179,834			14,104,394	
9 <b>TOTAL A. EDUC &amp;</b>	<b>50,955,372</b>	<b>8,911,697</b>	<b>9,777,839</b>	<b>9,777,839</b>	<b>51,317,263</b>	<b>9,273,588</b>
10 <b>GENERAL-UNRESTRICTED</b>	<b>(499.93)</b>	<b>(184.82)</b>	<b>(501.93)</b>	<b>(184.82)</b>	<b>(501.93)</b>	<b>(184.82)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	69,092		69,092		94,092	
14	(2.54)		(0.54)		(0.54)	
15 UNCLASSIFIED POSITIONS	507,063		477,205		507,063	
16	(1.53)		(1.53)		(1.53)	
17 OTHER PERSONAL SERVICES	395,290		271,893		395,290	
18 OTHER OPERATING EXPENSES	24,943,866		13,651,334		24,918,866	
19 <b>TOTAL B. EDUC &amp;</b>	<b>25,915,311</b>		<b>14,469,524</b>		<b>25,915,311</b>	
20 <b>GENERAL-RESTRICTED</b>	<b>(4.07)</b>		<b>(2.07)</b>		<b>(2.07)</b>	
21						
22 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>76,870,683</b>	<b>8,911,697</b>	<b>24,247,363</b>	<b>9,777,839</b>	<b>77,232,574</b>	<b>9,273,588</b>
23	<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>
24						
<b>25 II. AUXILIARY SERVICES</b>						
26 CLASSIFIED POSITIONS	468,257				468,257	
27	(12.00)		(12.00)		(12.00)	
28 OTHER PERSONAL SERVICES	354,480				354,480	
29 OTHER OPERATING EXPENSES	3,430,750				3,430,750	
30 <b>TOTAL II. AUXILIARY SERVICES</b>	<b>4,253,487</b>				<b>4,253,487</b>	
31	<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
32						
<b>33 III. EMPLOYEE BENEFITS</b>						
34 EMPLOYER CONTRIBUTIONS	13,435,507	2,521,000	2,838,281	2,556,967	13,471,474	2,556,967

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>13,435,507</b>	<b>2,521,000</b>	<b>2,838,281</b>	<b>2,556,967</b>	<b>13,471,474</b>	<b>2,556,967</b>
2							
3	<b>TOTAL USC - UPSTATE</b>	<b>94,559,677</b>	<b>11,432,697</b>	<b>27,085,644</b>	<b>12,334,806</b>	<b>94,957,535</b>	<b>11,830,555</b>
4		<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	3,958,681	225,552	225,552	225,552	4,158,681	225,552
4	(101.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)
5 UNCLASSIFIED POSITIONS	8,539,596	2,822,567	3,277,972	3,277,972	10,245,001	3,277,972
6	(106.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)
7 OTHER PERSONAL SERVICES	2,215,027				2,215,027	
8 OTHER OPERATING EXPENSES	4,111,119	71,934			4,664,185	
9 <b>TOTAL A. EDUC &amp;</b>	<b>18,824,423</b>	<b>3,120,053</b>	<b>3,503,524</b>	<b>3,503,524</b>	<b>21,282,894</b>	<b>3,503,524</b>
10 <b>GENERAL-UNRESTRICTED</b>	<b>(208.09)</b>	<b>(51.49)</b>	<b>(237.09)</b>	<b>(51.49)</b>	<b>(237.09)</b>	<b>(51.49)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	102,532				102,532	
14			(2.00)		(2.00)	
15 UNCLASSIFIED POSITIONS	271,918		169,042		371,918	
16	(3.75)		(1.75)		(1.75)	
17 OTHER PERSONAL SERVICES	77,292		72,969		152,292	
18 OTHER OPERATING EXPENSES	8,493,157		5,097,213		9,243,157	
19 <b>TOTAL B. EDUC &amp;</b>	<b>8,944,899</b>		<b>5,339,224</b>		<b>9,869,899</b>	
20 <b>GENERAL-RESTRICTED</b>	<b>(3.75)</b>		<b>(3.75)</b>		<b>(3.75)</b>	
21						
22 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>27,769,322</b>	<b>3,120,053</b>	<b>8,842,748</b>	<b>3,503,524</b>	<b>31,152,793</b>	<b>3,503,524</b>
23	<b>(211.84)</b>	<b>(51.49)</b>	<b>(240.84)</b>	<b>(51.49)</b>	<b>(240.84)</b>	<b>(51.49)</b>
24						
<b>25 II. AUXILIARY SERVICES</b>						
26 CLASSIFIED POSITIONS	-		-		-	
27	(5.00)		(5.00)		(5.00)	
28 OTHER OPERATING EXPENSES	30,000				30,000	
29 <b>TOTAL II. AUXILIARY SERVICES</b>	<b>30,000</b>				<b>30,000</b>	
30	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
31						
<b>32 III. EMPLOYEE BENEFITS</b>						
33 EMPLOYER CONTRIBUTIONS	5,167,663	562,006	715,084	576,393	5,682,050	576,393
34 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>5,167,663</b>	<b>562,006</b>	<b>715,084</b>	<b>576,393</b>	<b>5,682,050</b>	<b>576,393</b>

SECTION 20D  
USC - BEAUFORT CAMPUS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1							
2	<b>TOTAL USC - BEAUFORT CAMPUS</b>	<b>32,966,985</b>	<b>3,682,059</b>	<b>9,557,832</b>	<b>4,079,917</b>	<b>36,864,843</b>	<b>4,079,917</b>
3		<b>(216.84)</b>	<b>(51.49)</b>	<b>(245.84)</b>	<b>(51.49)</b>	<b>(245.84)</b>	<b>(51.49)</b>

SECTION 20E  
USC - LANCASTER CAMPUS

	2017-2018		2018-2019		2018-2019		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	1,843,069	77,080	77,080	77,080	1,843,069	77,080
4		(51.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)
5	UNCLASSIFIED POSITIONS	5,058,871	1,713,346	2,156,932	2,156,932	5,303,407	1,957,882
6		(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
7	OTHER PERSONAL SERVICES	1,411,481				1,411,481	
8	OTHER OPERATING EXPENSES	1,764,450	180,670			1,583,780	
9	<b>TOTAL A. EDUC &amp;</b>	<b>10,077,871</b>	<b>1,971,096</b>	<b>2,234,012</b>	<b>2,234,012</b>	<b>10,141,737</b>	<b>2,034,962</b>
10	<b>GENERAL-UNRESTRICTED</b>	<b>(96.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>
11							
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
13	CLASSIFIED POSITIONS	11,376				11,376	
14	UNCLASSIFIED POSITIONS	279,434		279,434		284,434	
15	OTHER PERSONAL SERVICES	56,228		56,228		56,228	
16	OTHER OPERATING EXPENSES	7,289,933		3,652,606		7,284,933	
17	<b>TOTAL B. EDUC &amp;</b>	<b>7,636,971</b>		<b>3,988,268</b>		<b>7,636,971</b>	
18	<b>GENERAL-RESTRICTED</b>						
19							
20	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>17,714,842</b>	<b>1,971,096</b>	<b>6,222,280</b>	<b>2,234,012</b>	<b>17,778,708</b>	<b>2,034,962</b>
21		<b>(96.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>
22							
23	<b>II. AUXILIARY SERVICES</b>						
24	OTHER OPERATING EXPENSES	15,000				15,000	
25	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>15,000</b>				<b>15,000</b>	
26							
27	<b>III. EMPLOYEE BENEFITS</b>						
28	EMPLOYER CONTRIBUTIONS	2,600,729	484,974	622,888	521,108	2,636,863	521,108
29	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,600,729</b>	<b>484,974</b>	<b>622,888</b>	<b>521,108</b>	<b>2,636,863</b>	<b>521,108</b>
30							
31	<b>TOTAL USC - LANCASTER CAMPUS</b>	<b>20,330,571</b>	<b>2,456,070</b>	<b>6,845,168</b>	<b>2,755,120</b>	<b>20,430,571</b>	<b>2,556,070</b>
32		<b>(96.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>



SECTION 20F  
USC - SALKEHATCHIE CAMPUS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	969,137	110,204	110,204	110,204	1,019,137	110,204
4		(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)
5	UNCLASSIFIED POSITIONS	2,573,873	1,187,814	1,403,324	1,403,324	2,734,900	1,348,841
6		(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)
7	OTHER PERSONAL SERVICES	721,818				721,818	
8	OTHER OPERATING EXPENSES	2,199,383	76,283			2,073,100	
9	SALKEHATCHIE LEADERSHIP CENTER	100,460	100,460	100,460	100,460	100,460	100,460
10							
11	<b>TOTAL A. EDUC &amp; GENERAL-UNRESTRICTED</b>	<b>6,564,671</b>	<b>1,474,761</b>	<b>1,613,988</b>	<b>1,613,988</b>	<b>6,649,415</b>	<b>1,559,505</b>
12		<b>(58.77)</b>	<b>(24.24)</b>	<b>(58.77)</b>	<b>(24.24)</b>	<b>(58.77)</b>	<b>(24.24)</b>
13							
14	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
15	CLASSIFIED POSITIONS	20,779		255		20,779	
16	UNCLASSIFIED POSITIONS	175,265		139,449		175,265	
17		(1.00)		(1.00)		(1.00)	
18	OTHER PERSONAL SERVICES	112,310		110,708		112,310	
19	OTHER OPERATING EXPENSES	5,436,801		3,517,541		5,436,801	
20	<b>TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>5,745,155</b>		<b>3,767,953</b>		<b>5,745,155</b>	
21		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
22							
23	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>12,309,826</b>	<b>1,474,761</b>	<b>5,381,941</b>	<b>1,613,988</b>	<b>12,394,570</b>	<b>1,559,505</b>
24		<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>
25							
26	<b>II. AUXILIARY</b>						
27	CLASSIFIED POSITIONS	46,437				46,437	
28	OTHER PERSONAL SERVICES					15,000	
29	OTHER OPERATING EXPENSES	256,756				241,756	
30	<b>TOTAL II. AUXILIARY</b>	<b>303,193</b>				<b>303,193</b>	
31							
32	<b>III. EMPLOYEE BENEFITS</b>						
33	EMPLOYER CONTRIBUTIONS	1,467,318	351,577	479,334	366,833	1,482,574	366,833
34	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,467,318</b>	<b>351,577</b>	<b>479,334</b>	<b>366,833</b>	<b>1,482,574</b>	<b>366,833</b>

SECTION 20F  
USC - SALKEHATCHIE CAMPUS

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>14,080,337</b>	<b>1,826,338</b>	<b>5,861,275</b>	<b>1,980,821</b>	<b>14,180,337</b>	<b>1,926,338</b>
3	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. EDUCATION &amp; GENERAL</b>					
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>					
3	CLASSIFIED POSITIONS	1,797,967	423,484	423,484	423,484	1,797,967
4		(32.00)	(12.29)	(33.00)	(12.29)	(33.00)
5	UNCLASSIFIED POSITIONS	3,717,808	1,971,946	2,150,170	2,150,170	3,847,786
6		(33.10)	(14.11)	(34.10)	(14.11)	(34.10)
7	OTHER PERSONAL SERVICES	417,816				417,816
8	OTHER OPERATING EXPENSES	2,202,370	37,472			2,164,898
9	<b>TOTAL A. EDUC &amp;</b>	<b>8,135,961</b>	<b>2,432,902</b>	<b>2,573,654</b>	<b>2,573,654</b>	<b>8,228,467</b>
10	<b>GENERAL-UNRESTRICTED</b>	<b>(65.10)</b>	<b>(26.40)</b>	<b>(67.10)</b>	<b>(26.40)</b>	<b>(67.10)</b>
11						
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>					
13	CLASSIFIED POSITIONS	32,881		36		32,881
14		(1.46)		(1.46)		(1.46)
15	UNCLASSIFIED POSITIONS	579,988		579,988		579,988
16		(1.00)				
17	OTHER PERSONAL SERVICES	272,731		263,197		287,731
18	OTHER OPERATING EXPENSES	4,095,653		1,314,610		4,080,653
19	<b>TOTAL B. EDUC &amp;</b>	<b>4,981,253</b>		<b>2,157,831</b>		<b>4,981,253</b>
20	<b>GENERAL-RESTRICTED</b>	<b>(2.46)</b>		<b>(1.46)</b>		<b>(1.46)</b>
21						
22	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>13,117,214</b>	<b>2,432,902</b>	<b>4,731,485</b>	<b>2,573,654</b>	<b>13,209,720</b>
23		<b>(67.56)</b>	<b>(26.40)</b>	<b>(68.56)</b>	<b>(26.40)</b>	<b>(68.56)</b>
24						
25	<b>II. AUXILIARY SERVICES</b>					
26	CLASSIFIED POSITIONS	67,342				67,342
27		(3.00)		(4.00)		(4.00)
28	OTHER PERSONAL SERVICES	25,416				40,416
29	OTHER OPERATING EXPENSES	427,089				412,089
30	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>519,847</b>				<b>519,847</b>
31		<b>(3.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>
32						
33	<b>III. EMPLOYEE BENEFITS</b>					
34	EMPLOYER CONTRIBUTIONS	2,128,615	706,671	762,731	714,165	2,136,109

SECTION 20G  
USC - SUMTER CAMPUS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,128,615</b>	<b>706,671</b>	<b>762,731</b>	<b>714,165</b>	<b>2,136,109</b>	<b>714,165</b>
2							
3	<b>TOTAL USC - SUMTER CAMPUS</b>	<b>15,765,676</b>	<b>3,139,573</b>	<b>5,494,216</b>	<b>3,287,819</b>	<b>15,865,676</b>	<b>3,239,573</b>
4		<b>(70.56)</b>	<b>(26.40)</b>	<b>(72.56)</b>	<b>(26.40)</b>	<b>(72.56)</b>	<b>(26.40)</b>

	2017-2018		2018-2019		2018-2019		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	616,300	91,533	91,533	91,533	786,300	91,533
4		(25.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)
5	UNCLASSIFIED POSITIONS	1,289,313	568,556	742,524	742,524	1,446,432	700,675
6		(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)
7	OTHER PERSONAL SERVICES	215,000				280,000	
8	OTHER OPERATING EXPENSES	688,285	40,149			648,136	
9	<b>TOTAL A. EDUC &amp;</b>	<b>2,808,898</b>	<b>700,238</b>	<b>834,057</b>	<b>834,057</b>	<b>3,160,868</b>	<b>792,208</b>
10	<b>GENERAL-UNRESTRICTED</b>	<b>(36.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>
11							
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
13	CLASSIFIED POSITIONS	11,416		40		1,416	
14	UNCLASSIFIED POSITIONS	134,456		134,456		134,456	
15	OTHER PERSONAL SERVICES	40,220		38,706		40,220	
16	OTHER OPERATING EXPENSES	2,818,820		1,682,454		2,568,820	
17	<b>TOTAL B. EDUC &amp;</b>	<b>3,004,912</b>		<b>1,855,656</b>		<b>2,744,912</b>	
18	<b>GENERAL-RESTRICTED</b>						
19							
20	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>5,813,810</b>	<b>700,238</b>	<b>2,689,713</b>	<b>834,057</b>	<b>5,905,780</b>	<b>792,208</b>
21		<b>(36.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>
22							
23	<b>II. AUXILIARY SERVICES</b>						
24	CLASSIFIED POSITIONS	41,472				41,472	
25		(1.00)		(1.00)		(1.00)	
26	OTHER PERSONAL SERVICES	10,667				10,667	
27	OTHER OPERATING EXPENSES	210,000				210,000	
28	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>262,139</b>				<b>262,139</b>	
29		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
30							
31	<b>III. EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	894,559	180,957	261,589	188,987	902,589	188,987
33	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>894,559</b>	<b>180,957</b>	<b>261,589</b>	<b>188,987</b>	<b>902,589</b>	<b>188,987</b>
34							

SECTION 20H  
USC - UNION CAMPUS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>TOTAL USC - UNION CAMPUS</b>	<b>6,970,508</b>	<b>881,195</b>	<b>2,951,302</b>	<b>1,023,044</b>	<b>7,070,508</b>	<b>981,195</b>
2		<b>(37.82)</b>	<b>(17.60)</b>	<b>(38.82)</b>	<b>(17.60)</b>	<b>(38.82)</b>	<b>(17.60)</b>

SECTION 21  
WINTHROP UNIVERSITY

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
2 PRESIDENT	180,960	180,960	180,960	180,960	180,960	180,960
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	16,416,731	4,439,731	5,239,731	4,439,731	16,416,731	4,439,731
5	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
6 UNCLASSIFIED POSITIONS	26,997,476	6,855,976	8,851,052	7,703,552	27,566,991	7,425,491
7	(390.00)	(226.23)	(390.00)	(226.23)	(390.00)	(226.23)
8 OTHER PERSONAL SERVICES	7,840,000		1,000,000		7,840,000	
9 OTHER OPERATING EXPENSES	73,123,076	1,238,076	48,688,076	1,238,076	82,123,076	1,238,076
10 ALLOC EIA-TCHR RECRUIT PROG	3,968,320				3,968,320	
<b>11 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>128,526,563</b>	<b>12,714,743</b>	<b>63,959,819</b>	<b>13,562,319</b>	<b>138,096,078</b>	<b>13,284,258</b>
12	<b>(744.67)</b>	<b>(442.96)</b>	<b>(744.67)</b>	<b>(442.96)</b>	<b>(744.67)</b>	<b>(442.96)</b>
13						
<b>14 II. AUXILIARY ENTERPRISES</b>						
15 CLASSIFIED POSITIONS	2,374,000				2,374,000	
16	(60.11)		(60.11)		(60.11)	
17 UNCLASSIFIED POSITIONS	355,500				355,500	
18	(3.00)		(3.00)		(3.00)	
19 OTHER PERSONAL SERVICES	760,500				760,500	
20 OTHER OPERATING EXPENSES	9,545,000				9,545,000	
<b>21 TOTAL II. AUXILIARY</b>	<b>13,035,000</b>				<b>13,035,000</b>	
<b>22 ENTERPRISES</b>	<b>(63.11)</b>		<b>(63.11)</b>		<b>(63.11)</b>	
23						
<b>24 III. EMPLOYEE BENEFITS</b>						
25 EMPLOYER CONTRIBUTIONS	16,458,498	3,650,638	4,450,638	3,650,638	16,458,498	3,650,638
<b>26 TOTAL III. EMPLOYEE BENEFITS</b>	<b>16,458,498</b>	<b>3,650,638</b>	<b>4,450,638</b>	<b>3,650,638</b>	<b>16,458,498</b>	<b>3,650,638</b>
27						
<b>28 TOTAL WINTHROP UNIVERSITY</b>	<b>158,020,061</b>	<b>16,365,381</b>	<b>68,410,457</b>	<b>17,212,957</b>	<b>167,589,576</b>	<b>16,934,896</b>
29	<b>(807.78)</b>	<b>(442.96)</b>	<b>(807.78)</b>	<b>(442.96)</b>	<b>(807.78)</b>	<b>(442.96)</b>

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATIONAL &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	276,945	276,945	276,945	276,945	276,945	276,945
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	62,105,879	17,806,154	17,827,509	17,806,154	63,107,390	17,806,154
6		(1,642.85)	(789.76)	(1,642.85)	(789.76)	(1,642.85)	(789.76)
7	NEW POSITION CLINICAL			-		-	
8	ASSOCIATE			(1.00)		(1.00)	
9	NEW POSITION ADMINISTRATIVE			-		-	
10	ASSISTANT			(22.00)		(22.00)	
11	NEW POSITION			-		-	
12	ACCOUNTANT/FISCAL ANALYST I			(3.00)		(3.00)	
13	NEW POSITION			-		-	
14	ACCOUNTANT/FISCAL ANALYST II			(1.00)		(1.00)	
15	NEW POSITION ADMINISTRATIVE			-		-	
16	COORDINATOR I			(3.00)		(3.00)	
17	NEW POSITION PROGRAM			-		-	
18	COORDINATOR II			(4.00)		(4.00)	
19	NEW POSITION PROGRAM MANAGER			-		-	
20	I			(1.00)		(1.00)	
21	NEW POSITION PROGRAM MANAGER			-		-	
22	II			(4.00)		(4.00)	
23	NEW POSITION COMPUTER			-		-	
24	PROGRAMMER I			(1.00)		(1.00)	
25	NEW POSITION SYSTEMS			-		-	
26	PROGRAMMER II			(2.00)		(2.00)	
27	NEW POSITION DATA BASE			-		-	
28	ADMINISTRATOR II			(2.00)		(2.00)	
29	NEW POSITION STATISTICAL &			-		-	
30	RESRCH ANALYT II			(1.00)		(1.00)	
31	NEW POSITION GRANTS			-		-	
32	ADMINISTRATOR I			(10.00)		(10.00)	
33	NEW POSITION GRANTS			-		-	
34	ADMINISTRATOR II			(2.00)		(2.00)	



SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	NEW POSITION STUDENT SVCS			-		-	
2	PROG COORD I			(1.00)		(1.00)	
3	NEW POSITION REGISTERED			-		-	
4	NURSE II			(3.00)		(3.00)	
5	NEW POSITION DRAFTER III			-		-	
6				(2.00)		(2.00)	
7	NEW POSITION ENG/ASSOC ENG			-		-	
8	III			(1.00)		(1.00)	
9	NEW POSITION ENG/ASSOC ENG IV			-		-	
10				(5.00)		(5.00)	
11	NEW POSITION TRADES			-		-	
12	SPECIALIST II			(1.00)		(1.00)	
13	NEW POSITION TRADES			-		-	
14	SPECIALIST V			(50.00)		(50.00)	
15	NEW POSITION TRADES MANAGER			-		-	
16				(3.00)		(3.00)	
17	NEW POSITION			-		-	
18	AGRICULTURAL/ANIMAL ASST I			(1.00)		(1.00)	
19	NEW POSITION			-		-	
20	AGRICULTURAL/ANIMAL ASST II			(1.00)		(1.00)	
21	NEW POSITION			-		-	
22	AGRICULTURAL/ANIMAL ASSOC II			(1.00)		(1.00)	
23	NEW POSITION INFORMATION			-		-	
24	SYSTEMS/BUSINESS ANALYST III			(2.00)		(2.00)	
25	UNCLASSIFIED POSITIONS	101,443,532	24,800,587	24,800,587	24,800,587	103,231,723	24,800,587
26		(1,236.82)	(328.93)	(1,236.82)	(328.93)	(1,236.82)	(328.93)
27	NEW POSITION ASSISTANT			-		-	
28	PROFESSOR			(66.00)		(66.00)	
29	NEW POSITION ASSOCIATE			-		-	
30	PROFESSOR			(4.00)		(4.00)	
31	NEW POSITION PROFESSOR			-		-	
32				(5.00)		(5.00)	
33	OTHER PERSONAL SERVICES	11,661,098				11,933,168	
34	OTHER OPERATING EXPENSES	243,802,667	2,550,000	10,050,000	10,050,000	254,438,423	5,078,876

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470
2	SCHOLARSHIPS & FELLOWSHIPS	1,356,224				1,356,224	
3	RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101
4	HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433
5	HOSPITAL AUTHORITY -	12,000,000	4,000,000	4,000,000	4,000,000	12,000,000	4,000,000
6	TELEMEDICINE PROGRAM						
7	HOSPITAL AUTHORITY-ADULT	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
8	BURN UNIT						
9	INSTITUTE OF MEDICINE	100,000	100,000	100,000	100,000	100,000	100,000
10	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>436,286,349</b>	<b>53,073,690</b>	<b>60,595,045</b>	<b>60,573,690</b>	<b>449,983,877</b>	<b>55,602,566</b>
11		<b>(2,880.67)</b>	<b>(1,119.69)</b>	<b>(3,083.67)</b>	<b>(1,119.69)</b>	<b>(3,083.67)</b>	<b>(1,119.69)</b>
12							
13	<b>B. E&amp;G-RESTRICTED</b>						
14	CLASSIFIED POSITIONS	20,863,316		19,277,140		21,056,961	
15		(142.59)		(142.59)		(142.59)	
16	NEW POSITION PROGRAM			-		-	
17	COORDINATOR I			(1.00)		(1.00)	
18	NEW POSITION DATA BASE			-		-	
19	ADMINISTRATOR II			(1.00)		(1.00)	
20	NEW POSITION PROJECT			-		-	
21	COORDINATOR			(1.00)		(1.00)	
22	NEW POSITION INFORMATION			-		-	
23	SYSTEMS/BUSINESS ANALYST II			(1.00)		(1.00)	
24	UNCLASSIFIED POSITIONS	56,989,184		55,019,782		57,541,880	
25		(364.16)		(364.16)		(364.16)	
26	OTHER PERSONAL SERVICES	24,547,232		22,736,556		24,775,629	
27	OTHER OPERATING EXPENSES	60,025,230		55,082,472		60,815,767	
28	SCHOLARSHIPS & FELLOWSHIPS	1,353,905				1,353,905	
29	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>163,778,867</b>		<b>152,115,950</b>		<b>165,544,142</b>	
30		<b>(506.75)</b>		<b>(510.75)</b>		<b>(510.75)</b>	
31							
32	<b>TOTAL I. EDUCATIONAL &amp;</b>	<b>600,065,216</b>	<b>53,073,690</b>	<b>212,710,995</b>	<b>60,573,690</b>	<b>615,528,019</b>	<b>55,602,566</b>
33	<b>GENERAL</b>	<b>(3,387.42)</b>	<b>(1,119.69)</b>	<b>(3,594.42)</b>	<b>(1,119.69)</b>	<b>(3,594.42)</b>	<b>(1,119.69)</b>
34							

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>II. AUXILIARY ENTERPRISES</b>						
2	CLASSIFIED POSITIONS	1,259,562				1,259,562	
3		(64.75)		(64.75)		(64.75)	
4	UNCLASSIFIED POSITIONS	6,924				6,924	
5		(1.00)		(1.00)		(1.00)	
6	OTHER PERSONAL SERVICES	112,294				112,294	
7	OTHER OPERATING EXPENSES	11,853,816				11,986,670	
8	<b>TOTAL II. AUXILIARY</b>	<b>13,232,596</b>				<b>13,365,450</b>	
9	<b>ENTERPRISES</b>	<b>(65.75)</b>		<b>(65.75)</b>		<b>(65.75)</b>	
10							
11	<b>III. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	55,709,064	16,721,606	23,911,190	16,721,606	57,438,997	16,721,606
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>55,709,064</b>	<b>16,721,606</b>	<b>23,911,190</b>	<b>16,721,606</b>	<b>57,438,997</b>	<b>16,721,606</b>
14							
15	<b>TOTAL MEDICAL UNIVERSITY OF</b>	<b>669,006,876</b>	<b>69,795,296</b>	<b>236,622,185</b>	<b>77,295,296</b>	<b>686,332,466</b>	<b>72,324,172</b>
16	<b>SOUTH CAROLINA</b>	<b>(3,453.17)</b>	<b>(1,119.69)</b>	<b>(3,660.17)</b>	<b>(1,119.69)</b>	<b>(3,660.17)</b>	<b>(1,119.69)</b>

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. CONSORTIUM</b>						
2	<b>A. CONSORTIUM-GENERAL</b>						
3	CLASSIFIED POSITIONS	917,275	781,294	917,275	781,294	917,275	781,294
4		(7.67)	(7.39)	(7.67)	(7.39)	(7.67)	(7.39)
5	UNCLASSIFIED POSITIONS	1,641,882	1,413,571	1,641,882	1,413,571	1,641,882	1,413,571
6		(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)
7	OTHER PERSONAL SERVICES	228,044	217,528	228,044	217,528	228,044	217,528
8	OTHER OPERATING EXPENSES	3,894,928	1,744,535	3,894,928	1,744,535	3,894,928	1,744,535
9	RURAL PHYSICIANS PROGRAM	667,287	667,287	667,287	667,287	667,287	667,287
10	NURSING RECRUITMENT	20,000	20,000	20,000	20,000	20,000	20,000
11	HEALTH PROFESSIONS RURAL	400,000	400,000	400,000	400,000	400,000	400,000
12	INFRASTRUCTURE PROGRAM						
13	<b>TOTAL A. CONSORTIUM-GENERAL</b>	<b>7,769,416</b>	<b>5,244,215</b>	<b>7,769,416</b>	<b>5,244,215</b>	<b>7,769,416</b>	<b>5,244,215</b>
14		<b>(13.54)</b>	<b>(12.74)</b>	<b>(13.54)</b>	<b>(12.74)</b>	<b>(13.54)</b>	<b>(12.74)</b>
15							
16	<b>B. CONSORTIUM-RESTRICTED</b>						
17	CLASSIFIED POSITIONS	39,740	6,740	39,740	6,740	39,740	6,740
18		(0.40)		(0.40)		(0.40)	
19	UNCLASSIFIED POSITIONS	134,631	44,831	134,631	44,831	134,631	44,831
20		(1.35)		(1.35)		(1.35)	
21	OTHER OPERATING EXPENSES	694,100		694,100		694,100	
22	<b>TOTAL B.</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>
23	<b>CONSORTIUM-RESTRICTED</b>	<b>(1.75)</b>		<b>(1.75)</b>		<b>(1.75)</b>	
24							
25	<b>TOTAL I. CONSORTIUM</b>	<b>8,637,887</b>	<b>5,295,786</b>	<b>8,637,887</b>	<b>5,295,786</b>	<b>8,637,887</b>	<b>5,295,786</b>
26		<b>(15.29)</b>	<b>(12.74)</b>	<b>(15.29)</b>	<b>(12.74)</b>	<b>(15.29)</b>	<b>(12.74)</b>
27							
28	<b>II. FAMILY PRACTICE</b>						
29	CLASSIFIED POSITIONS	269,863	269,863	269,863	269,863	269,863	269,863
30		(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)
31	UNCLASSIFIED POSITIONS	1,728,383	1,728,383	1,728,383	1,728,383	1,728,383	1,728,383
32		(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)
33	OTHER PERSONAL SERVICES	445	445	445	445	445	445
34	OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. FAMILY PRACTICE</b>	<b>4,192,447</b>	<b>3,990,776</b>	<b>4,192,447</b>	<b>3,990,776</b>	<b>4,192,447</b>	<b>3,990,776</b>
2		<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>
3							
4	<b>III. GRADUATE DOCTOR EDUCATION</b>						
5	OTHER OPERATING EXPENSES	82,055		82,055		82,055	
6	<b>TOTAL III. GRADUATE DOCTOR</b>	<b>82,055</b>		<b>82,055</b>		<b>82,055</b>	
7	<b>EDUCATION</b>						
8							
9	<b>IV. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	1,392,207	1,364,407	1,392,207	1,364,407	1,392,207	1,364,407
11	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,392,207</b>	<b>1,364,407</b>	<b>1,392,207</b>	<b>1,364,407</b>	<b>1,392,207</b>	<b>1,364,407</b>
12							
13	<b>TOTAL AREA HEALTH EDUCATION</b>	<b>14,304,596</b>	<b>10,650,969</b>	<b>14,304,596</b>	<b>10,650,969</b>	<b>14,304,596</b>	<b>10,650,969</b>
14	<b>CONSORTIUM</b>	<b>(26.32)</b>	<b>(23.77)</b>	<b>(26.32)</b>	<b>(23.77)</b>	<b>(26.32)</b>	<b>(23.77)</b>

SECTION 25

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. PRESIDENT'S OFFICE</b>						
3	EXECUTIVE DIRECTOR	221,287	221,287	221,287	221,287	221,287	221,287
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	292,198	292,198	663,000	663,000	663,000	663,000
6		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
7	UNCLASSIFIED POSITIONS			168,000	168,000	168,000	168,000
8	OTHER PERSONAL SERVICES	68,500	68,500	20,000	20,000	20,000	20,000
9	OTHER OPERATING EXPENSES	95,000	95,000	100,000	100,000	100,000	100,000
10	<b>TOTAL A. PRESIDENT'S OFFICE</b>	<b>676,985</b>	<b>676,985</b>	<b>1,172,287</b>	<b>1,172,287</b>	<b>1,172,287</b>	<b>1,172,287</b>
11		<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
12							
13	<b>B. FINANCE AND HUMAN RESOURCES</b>						
14	CLASSIFIED POSITIONS	862,237	862,237	987,490	987,490	987,490	987,490
15		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
16	UNCLASSIFIED POSITIONS	261,338	261,338	265,763	265,763	265,763	265,763
17		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
18	OTHER PERSONAL SERVICES	94,771	94,771	10,000	10,000	10,000	10,000
19	OTHER OPERATING EXPENSES	1,120,000	645,000	1,311,027	836,027	1,311,027	836,027
20	<b>TOTAL B. FINANCE AND HUMAN</b>	<b>2,338,346</b>	<b>1,863,346</b>	<b>2,574,280</b>	<b>2,099,280</b>	<b>2,574,280</b>	<b>2,099,280</b>
21	<b>RESOURCES</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>
22							
23	<b>C. INFORMATION TECHNOLOGY</b>						
24	CLASSIFIED POSITIONS	627,591	577,591	876,047	826,047	876,047	826,047
25		(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
26	UNCLASSIFIED POSITIONS	141,822	141,822	160,000	160,000	160,000	160,000
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	54,796	54,796	25,000	25,000	25,000	25,000
29	OTHER OPERATING EXPENSES	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500
30	<b>TOTAL C. INFORMATION</b>	<b>2,595,709</b>	<b>1,109,709</b>	<b>2,832,547</b>	<b>1,346,547</b>	<b>2,832,547</b>	<b>1,346,547</b>
31	<b>TECHNOLOGY</b>	<b>(17.00)</b>	<b>(16.00)</b>	<b>(17.00)</b>	<b>(16.00)</b>	<b>(17.00)</b>	<b>(16.00)</b>
32							
33	<b>TOTAL I. ADMINISTRATION</b>	<b>5,611,040</b>	<b>3,650,040</b>	<b>6,579,114</b>	<b>4,618,114</b>	<b>6,579,114</b>	<b>4,618,114</b>
34		<b>(49.00)</b>	<b>(48.00)</b>	<b>(49.00)</b>	<b>(48.00)</b>	<b>(49.00)</b>	<b>(48.00)</b>

SECTION 25  
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>II. INSTRUCTIONAL PROGRAMS</b>					
3	<b>A. TECHNICAL COLLEGES</b>					
4	CLASSIFIED POSITIONS	138,129,512	30,479,729	36,322,055	30,479,729	138,129,512
5		(2,603.16)	(1,714.67)	(2,684.62)	(1,714.67)	(2,684.62)
6	UNCLASSIFIED POSITIONS	173,067,781	33,368,053	44,781,085	37,401,305	177,101,033
7		(1,935.60)	(1,390.63)	(1,940.60)	(1,390.63)	(1,940.60)
8	OTHER PERSONAL SERVICES	48,111,487	9,732,349	11,884,785	9,732,349	48,111,487
9	OTHER OPERATING EXPENSES	203,774,490	14,801,268	47,010,852	14,801,268	203,774,490
10	CRITICAL NEEDS NURSING	322,512	322,512	322,512	322,512	322,512
11	INITIATIVE					
12	SPARTANBURG-CHEROKEE	906,816	906,816	906,816	906,816	906,816
13	EXPANSION					
14	MIDLANDS TECH NURSING PROGRAM	370,943	370,943	370,943	370,943	370,943
15	FLORENCE DARLINGTON-OPERATING	302,271	302,271	302,271	302,271	302,271
16	TRIDENT TECH-CULINARY ARTS	468,522	468,522	468,522	468,522	468,522
17	FLORENCE DARLINGTON SIMT	906,817	906,817	906,817	906,817	906,817
18	LOWCOUNTRY TECH-MILITARY	500,000	500,000	500,000	500,000	500,000
19	WORKFORCE INITIATIVE					
20	<b>TOTAL A. TECHNICAL COLLEGES</b>	<b>566,861,151</b>	<b>92,159,280</b>	<b>143,776,658</b>	<b>96,192,532</b>	<b>570,894,403</b>
21		<b>(4,538.76)</b>	<b>(3,105.30)</b>	<b>(4,625.22)</b>	<b>(3,105.30)</b>	<b>(4,625.22)</b>
22						
23	<b>B. SYSTEM WIDE PROGRAM INITIATIVES</b>					
24	CLASSIFIED POSITIONS	367,601	322,601	592,855	547,855	592,855
25		(17.00)	(16.00)	(18.00)	(16.00)	(18.00)
26	UNCLASSIFIED POSITIONS	127,457	127,457	167,754	167,754	167,754
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	102,404	10,713	91,691		91,691
29	OTHER OPERATING EXPENSES	534,205	55,000	524,205	45,000	524,205
30	PATHWAYS TO PROSPERITY	604,545	604,545	604,545	604,545	604,545
31	WORKFORCE PATHWAYS	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000
32	<b>TOTAL B. SYSTEM WIDE</b>	<b>4,378,212</b>	<b>3,762,316</b>	<b>4,623,050</b>	<b>4,007,154</b>	<b>4,623,050</b>
33	<b>PROGRAM INITIATIVES</b>	<b>(18.00)</b>	<b>(17.00)</b>	<b>(19.00)</b>	<b>(17.00)</b>	<b>(19.00)</b>
34						

SECTION 25  
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 C. EMPLOYEE BENEFITS FORMULA FUNDING</b>						
2 EMPLOYER CONTRIBUTIONS	112,933,275	35,510,280	77,422,995	35,510,280	112,933,275	35,510,280
<b>3 TOTAL C. EMPLOYEE BENEFITS</b>	<b>112,933,275</b>	<b>35,510,280</b>	<b>77,422,995</b>	<b>35,510,280</b>	<b>112,933,275</b>	<b>35,510,280</b>
<b>4 FORMULA FUNDING</b>						
<b>5</b>						
<b>6 TOTAL II. INSTRUCTIONAL</b>	<b>684,172,638</b>	<b>131,431,876</b>	<b>225,822,703</b>	<b>135,709,966</b>	<b>688,450,728</b>	<b>135,709,966</b>
<b>7 PROGRAMS</b>	<b>(4,556.76)</b>	<b>(3,122.30)</b>	<b>(4,644.22)</b>	<b>(3,122.30)</b>	<b>(4,644.22)</b>	<b>(3,122.30)</b>
<b>8</b>						
<b>9 III. ECONOMIC DEVELOPMENT</b>						
<b>10 A. ADMINISTRATION</b>						
11 CLASSIFIED POSITIONS	1,808,129	1,808,129	846,733	846,733	846,733	846,733
	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)
13 UNCLASSIFIED POSITIONS	131,391	131,391	144,000	144,000	144,000	144,000
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15 OTHER PERSONAL SERVICES			50,000	50,000	50,000	50,000
16 OTHER OPERATING EXPENSES	465,000	465,000	180,000	180,000	180,000	180,000
17 E&G STEM PROGRAMS: CRITICAL	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
18 NEEDS WORKFORCE DEV INITIATI						
19 WORKFORCE SCHOLARSHIPS AND	1	1	1	1	1	1
20 GRANTS						
<b>21 TOTAL A. ADMINISTRATION</b>	<b>4,904,521</b>	<b>4,904,521</b>	<b>3,720,734</b>	<b>3,720,734</b>	<b>3,720,734</b>	<b>3,720,734</b>
	<b>(42.00)</b>	<b>(42.00)</b>	<b>(42.00)</b>	<b>(42.00)</b>	<b>(42.00)</b>	<b>(42.00)</b>
<b>22</b>						
<b>23</b>						
<b>24 B. SPECIAL SCHOOLS TRAINING</b>						
25 OTHER PERSONAL SERVICES	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000
26 CLASSIFIED POSITIONS			-	-	-	-
			(29.50)	(29.50)	(29.50)	(29.50)
28 OTHER DIRECT TRAINING COSTS	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253
<b>29 TOTAL B. SPECIAL SCHOOLS</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>
<b>30 TRAINING</b>			<b>(29.50)</b>	<b>(29.50)</b>	<b>(29.50)</b>	<b>(29.50)</b>
<b>31</b>						
<b>32 TOTAL III. ECONOMIC</b>	<b>12,143,774</b>	<b>12,143,774</b>	<b>10,959,987</b>	<b>10,959,987</b>	<b>10,959,987</b>	<b>10,959,987</b>
<b>33 DEVELOPMENT</b>	<b>(42.00)</b>	<b>(42.00)</b>	<b>(71.50)</b>	<b>(71.50)</b>	<b>(71.50)</b>	<b>(71.50)</b>
<b>34</b>						



SECTION 25

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

2017-2018

2018-2019

2018-2019

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS (1)

GENERAL FUNDS (2)

TOTAL FUNDS (3)

GENERAL FUNDS (4)

TOTAL FUNDS (5)

GENERAL FUNDS (6)

1	<b>IV. EMPLOYEE BENEFITS</b>					
2	EMPLOYER CONTRIBUTIONS	3,215,797	3,172,693	3,186,672	3,143,568	3,186,672 3,143,568
3	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>3,215,797</b>	<b>3,172,693</b>	<b>3,186,672</b>	<b>3,143,568</b>	<b>3,186,672 3,143,568</b>
4						
5	<b>TOTAL STATE BOARD FOR</b>	<b>705,143,249</b>	<b>150,398,383</b>	<b>246,548,476</b>	<b>154,431,635</b>	<b>709,176,501 154,431,635</b>
6	<b>TECHNICAL &amp; COMPREHENSIVE E</b>	<b>(4,647.76)</b>	<b>(3,212.30)</b>	<b>(4,764.72)</b>	<b>(3,241.80)</b>	<b>(4,764.72) (3,241.80)</b>

SECTION 26  
DEPARTMENT OF ARCHIVES & HISTORY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION &amp; PLANNING</b>						
2	DIRECTOR	98,409	98,409	98,409	98,409	98,409	98,409
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	173,383	173,383	173,383	173,383	173,383	173,383
5		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6	OTHER PERSONAL SERVICES	64,000		64,000		64,000	
7	OTHER OPERATING EXPENSES	762,398	613,488	762,398	613,488	762,398	613,488
8	<b>TOTAL I. ADMINISTRATION &amp;</b>	<b>1,098,190</b>	<b>885,280</b>	<b>1,098,190</b>	<b>885,280</b>	<b>1,098,190</b>	<b>885,280</b>
9	<b>PLANNING</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
10							
11	<b>II. ARCHIVES &amp; RECORDS MANAGEMENT</b>						
12	CLASSIFIED POSITIONS	1,019,953	996,953	1,019,953	996,953	1,019,953	996,953
13		(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
14	OTHER PERSONAL SERVICES	55,100		55,100		55,100	
15	OTHER OPERATING EXPENSES	496,000		496,000		496,000	
16	<b>TOTAL II. ARCHIVES &amp;</b>	<b>1,571,053</b>	<b>996,953</b>	<b>1,571,053</b>	<b>996,953</b>	<b>1,571,053</b>	<b>996,953</b>
17	<b>RECORDS MANAGEMENT</b>	<b>(26.00)</b>	<b>(26.00)</b>	<b>(26.00)</b>	<b>(26.00)</b>	<b>(26.00)</b>	<b>(26.00)</b>
18							
19	<b>III. HISTORICAL SERVICES</b>						
20	CLASSIFIED POSITIONS	380,000		380,000		380,000	
21		(8.00)		(8.00)		(8.00)	
22	NEW POSITION PROGRAM					50,000	50,000
23	COORDINATOR II					(1.00)	(1.00)
24	OTHER PERSONAL SERVICES	47,975	10,900	47,975	10,900	47,975	10,900
25	OTHER OPERATING EXPENSES	146,420		146,420		146,420	
26	ALLOC MUNICIPALITIES -	50,000		50,000		50,000	
27	RESTRICTED						
28	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
29	ALLOC PRIVATE SECTOR	40,000		40,000		40,000	
30	STATE HISTORIC GRANT FUND	415,000		415,000		415,000	
31	HISTORIC BUILDINGS			1	1	200,000	200,000
32	PRESERVATION						
33	AFRICAN AMERICAN HERITAGE	25,000	25,000	25,000	25,000	25,000	25,000
34	HISTORY COMMISSION						

SECTION 26  
DEPARTMENT OF ARCHIVES & HISTORY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. HISTORICAL</b>	<b>1,154,395</b>	<b>35,900</b>	<b>1,154,396</b>	<b>35,901</b>	<b>1,404,395</b>	<b>285,900</b>
2	<b>SERVICES</b>	<b>(8.00)</b>		<b>(8.00)</b>		<b>(9.00)</b>	<b>(1.00)</b>
3							
4	<b>IV. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	1,005,180	718,944	1,005,180	718,944	1,005,180	718,944
6	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,005,180</b>	<b>718,944</b>	<b>1,005,180</b>	<b>718,944</b>	<b>1,005,180</b>	<b>718,944</b>
7							
8	<b>TOTAL DEPARTMENT OF</b>	<b>4,828,818</b>	<b>2,637,077</b>	<b>4,828,819</b>	<b>2,637,078</b>	<b>5,078,818</b>	<b>2,887,077</b>
9	<b>ARCHIVES &amp; HISTORY</b>	<b>(39.00)</b>	<b>(31.00)</b>	<b>(39.00)</b>	<b>(31.00)</b>	<b>(40.00)</b>	<b>(32.00)</b>

SECTION 27  
STATE LIBRARY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	108,207	108,207	108,207	108,207	108,207	108,207
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	259,613	259,613	259,613	259,613	259,613	259,613
5		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6	OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302
7	OTHER OPERATING EXPENSES	793,248	754,248	793,248	754,248	793,248	754,248
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,163,370</b>	<b>1,124,370</b>	<b>1,163,370</b>	<b>1,124,370</b>	<b>1,163,370</b>	<b>1,124,370</b>
9		<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
10							
11	<b>II. TALKING BOOK SERVICES</b>						
12	CLASSIFIED POSITIONS	300,699		655,526	354,827	655,526	354,827
13		(11.00)		(11.00)	(9.00)	(11.00)	(9.00)
14	OTHER OPERATING EXPENSES	130,397		130,397		130,397	
15	<b>TOTAL II. TALKING BOOK</b>	<b>431,096</b>		<b>785,923</b>	<b>354,827</b>	<b>785,923</b>	<b>354,827</b>
16	<b>SERVICES</b>	<b>(11.00)</b>		<b>(11.00)</b>	<b>(9.00)</b>	<b>(11.00)</b>	<b>(9.00)</b>
17							
18	<b>III. LIBRARY RESOURCES</b>						
19	CLASSIFIED POSITIONS	597,473	343,522	597,473	343,522	597,473	343,522
20		(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)
21	OTHER OPERATING EXPENSES	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110
22	DISCUS PROGRAMS (H870)	2,353,952	2,353,952	2,520,452	2,520,452	2,520,452	2,520,452
23	<b>TOTAL III. LIBRARY RESOURCES</b>	<b>4,246,768</b>	<b>2,794,584</b>	<b>4,413,268</b>	<b>2,961,084</b>	<b>4,413,268</b>	<b>2,961,084</b>
24		<b>(13.00)</b>	<b>(5.00)</b>	<b>(13.00)</b>	<b>(5.00)</b>	<b>(13.00)</b>	<b>(5.00)</b>
25							
26	<b>IV. STATEWIDE DEVELOPMENT</b>						
27	CLASSIFIED POSITIONS	276,735	136,375	276,735	136,375	276,735	136,375
28		(16.00)	(10.00)	(16.00)	(10.00)	(16.00)	(10.00)
29	OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866
30	ALLOC COUNTY LIBRARIES	100,000		100,000		100,000	
31	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
32	ALLOC PRIVATE SECTOR	50,000		50,000		50,000	
33	AID COUNTY LIBRARIES	8,728,400	8,728,400	8,728,400	8,728,400	8,728,400	8,728,400
34	<b>TOTAL IV. STATEWIDE</b>	<b>9,785,928</b>	<b>8,941,641</b>	<b>9,785,928</b>	<b>8,941,641</b>	<b>9,785,928</b>	<b>8,941,641</b>

SECTION 27  
STATE LIBRARY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>DEVELOPMENT</b>	<b>(16.00)</b>	<b>(10.00)</b>	<b>(16.00)</b>	<b>(10.00)</b>	<b>(16.00)</b>	<b>(10.00)</b>
2							
3	<b>V. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	527,623	326,044	603,796	402,217	603,796	402,217
5	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>527,623</b>	<b>326,044</b>	<b>603,796</b>	<b>402,217</b>	<b>603,796</b>	<b>402,217</b>
6							
7	<b>TOTAL STATE LIBRARY</b>	<b>16,154,785</b>	<b>13,186,639</b>	<b>16,752,285</b>	<b>13,784,139</b>	<b>16,752,285</b>	<b>13,784,139</b>
8		<b>(49.00)</b>	<b>(24.00)</b>	<b>(49.00)</b>	<b>(33.00)</b>	<b>(49.00)</b>	<b>(33.00)</b>

SECTION 28  
ARTS COMMISSION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>					
2	DIRECTOR	102,003	56,171	102,003	56,171	102,003
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)
4	<b>TOTAL I. ADMINISTRATION</b>	<b>102,003</b>	<b>56,171</b>	<b>102,003</b>	<b>56,171</b>	<b>102,003</b>
5		<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>
6						
7	<b>II. STATEWIDE ARTS SERVICES</b>					
8	CLASSIFIED POSITIONS	743,969	445,907	743,969	445,907	743,969
9		(23.50)	(14.50)	(23.50)	(14.50)	(23.50)
10	OTHER OPERATING EXPENSES	410,608	45,000	410,608	45,000	410,608
11	DISTRIBUTION TO SUBDIVISIONS	2,897,947	2,283,318	3,597,947	2,983,318	3,597,947
12	AID TO PRIVATE SECTOR	350,000	350,000			
13	<b>TOTAL II. STATEWIDE ARTS</b>	<b>4,402,524</b>	<b>3,124,225</b>	<b>4,752,524</b>	<b>3,474,225</b>	<b>4,752,524</b>
14	<b>SERVICES</b>	<b>(23.50)</b>	<b>(14.50)</b>	<b>(23.50)</b>	<b>(14.50)</b>	<b>(23.50)</b>
15						
16	<b>III. EMPLOYEE BENEFITS</b>					
17	EMPLOYER CONTRIBUTIONS	345,759	185,542	345,759	185,542	345,759
18	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>345,759</b>	<b>185,542</b>	<b>345,759</b>	<b>185,542</b>	<b>345,759</b>
19						
20	<b>TOTAL ARTS COMMISSION</b>	<b>4,850,286</b>	<b>3,365,938</b>	<b>5,200,286</b>	<b>3,715,938</b>	<b>5,200,286</b>
21		<b>(24.50)</b>	<b>(15.00)</b>	<b>(24.50)</b>	<b>(15.00)</b>	<b>(15.00)</b>

SECTION 29  
STATE MUSEUM COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	108,464	108,464	108,464	108,464	108,464	108,464
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	149,370	148,674	149,370	148,674	149,370	148,674
5		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6	OTHER PERSONAL SERVICES	22,715		22,715		22,715	
7	OTHER OPERATING EXPENSES	2,364,675	1,483,831	2,364,675	1,483,831	2,364,675	1,483,831
8	<b>TOTAL I. ADMINISTRATION</b>	<b>2,645,224</b>	<b>1,740,969</b>	<b>2,645,224</b>	<b>1,740,969</b>	<b>2,645,224</b>	<b>1,740,969</b>
9		<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
10							
11	<b>II. PROGRAMS</b>						
12	CLASSIFIED POSITIONS	1,368,783	1,227,875	1,368,783	1,227,875	1,368,783	1,227,875
13		(37.00)	(36.00)	(37.00)	(36.00)	(37.00)	(36.00)
14	OTHER PERSONAL SERVICES	455,895	15,000	455,895	15,000	455,895	15,000
15	OTHER OPERATING EXPENSES	1,506,950	166,000	1,506,950	166,000	1,506,950	166,000
16	<b>TOTAL II. PROGRAMS</b>	<b>3,331,628</b>	<b>1,408,875</b>	<b>3,331,628</b>	<b>1,408,875</b>	<b>3,331,628</b>	<b>1,408,875</b>
17		<b>(37.00)</b>	<b>(36.00)</b>	<b>(37.00)</b>	<b>(36.00)</b>	<b>(37.00)</b>	<b>(36.00)</b>
18							
19	<b>III. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	803,185	630,193	803,185	630,193	803,185	630,193
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>803,185</b>	<b>630,193</b>	<b>803,185</b>	<b>630,193</b>	<b>803,185</b>	<b>630,193</b>
22							
23	<b>TOTAL STATE MUSEUM</b>	<b>6,780,037</b>	<b>3,780,037</b>	<b>6,780,037</b>	<b>3,780,037</b>	<b>6,780,037</b>	<b>3,780,037</b>
24	<b>COMMISSION</b>	<b>(44.00)</b>	<b>(43.00)</b>	<b>(44.00)</b>	<b>(43.00)</b>	<b>(44.00)</b>	<b>(43.00)</b>

SECTION 30  
 CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION  
 2017-2018    2018-2019

2018-2019

	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. CONFEDERATE RELIC ROOM &amp; MILITARY MUSEUM</b>					
2	EXECUTIVE DIRECTOR	89,625	89,625	89,625	89,625	89,625
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	266,865	266,865	266,865	266,865	266,865
5		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
6	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000
7	OTHER OPERATING EXPENSES	779,252	360,000	779,252	360,000	779,252
8	SOUTHERN MARITIME COLLECTION	25,000	25,000	25,000	25,000	25,000
9	<b>TOTAL I. CONFEDERATE RELIC ROOM &amp; MILITARY MUSEUM</b>	<b>1,185,742</b>	<b>766,490</b>	<b>1,185,742</b>	<b>766,490</b>	<b>1,185,742</b>
10		<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>
11						
12	<b>II. EMPLOYEE BENEFITS</b>					
13	EMPLOYER CONTRIBUTIONS	147,930	147,930	147,930	147,930	147,930
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>147,930</b>	<b>147,930</b>	<b>147,930</b>	<b>147,930</b>	<b>147,930</b>
15						
16	<b>TOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM CO</b>	<b>1,333,672</b>	<b>914,420</b>	<b>1,333,672</b>	<b>914,420</b>	<b>1,333,672</b>
17		<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>



SECTION 32  
DEPARTMENT OF VOCATIONAL REHABILITATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONER/S	146,215	146,215	146,215	146,215	146,215	146,215
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	4,363,628	1,115,252	4,363,628	1,115,252	4,363,628	1,115,252
5		(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)
6	UNCLASSIFIED POSITIONS	101,332	14,965	101,332	14,965	101,332	14,965
7		(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)
8	OTHER PERSONAL SERVICES	439,275	15,000	439,275	15,000	439,275	15,000
9	OTHER OPERATING EXPENSES	4,250,000		4,250,000		4,250,000	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>9,300,450</b>	<b>1,291,432</b>	<b>9,300,450</b>	<b>1,291,432</b>	<b>9,300,450</b>	<b>1,291,432</b>
11		<b>(71.00)</b>	<b>(17.04)</b>	<b>(71.00)</b>	<b>(17.04)</b>	<b>(71.00)</b>	<b>(17.04)</b>
12							
13	<b>II. VOCATIONAL REHAB PROGRAMS</b>						
14	<b>A. BASIC SERVICE PROGRAM</b>						
15	CLASSIFIED POSITIONS	35,517,916	8,405,681	35,517,916	8,405,681	35,517,916	8,405,681
16		(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
17	OTHER PERSONAL SERVICES	4,035,000	85,000	4,035,000	85,000	4,035,000	85,000
18	OTHER OPERATING EXPENSES	35,091,177	164,773	35,091,177	164,773	35,091,177	164,773
19	CASE SERVICES	12,143,948	1,462,348	12,143,948	1,462,348	14,143,948	1,888,348
20	<b>TOTAL A. BASIC SERVICE</b>	<b>86,788,041</b>	<b>10,117,802</b>	<b>86,788,041</b>	<b>10,117,802</b>	<b>88,788,041</b>	<b>10,543,802</b>
21	<b>PROGRAM</b>	<b>(827.57)</b>	<b>(182.54)</b>	<b>(827.57)</b>	<b>(182.54)</b>	<b>(827.57)</b>	<b>(182.54)</b>
22							
23	<b>B. SPECIAL PROJECTS</b>						
24	CLASSIFIED POSITIONS	285,615		285,615		285,615	
25		(16.50)		(16.50)		(16.50)	
26	OTHER PERSONAL SERVICES	373,000		373,000		373,000	
27	OTHER OPERATING EXPENSES	598,672	66,557	598,672	66,557	598,672	66,557
28	CASE SERVICES	261,889		261,889		261,889	
29	<b>TOTAL B. SPECIAL PROJECTS</b>	<b>1,519,176</b>	<b>66,557</b>	<b>1,519,176</b>	<b>66,557</b>	<b>1,519,176</b>	<b>66,557</b>
30		<b>(16.50)</b>		<b>(16.50)</b>		<b>(16.50)</b>	
31							
32	<b>TOTAL II. VOCATIONAL REHAB</b>	<b>88,307,217</b>	<b>10,184,359</b>	<b>88,307,217</b>	<b>10,184,359</b>	<b>90,307,217</b>	<b>10,610,359</b>
33	<b>PROGRAMS</b>	<b>(844.07)</b>	<b>(182.54)</b>	<b>(844.07)</b>	<b>(182.54)</b>	<b>(844.07)</b>	<b>(182.54)</b>
34							

SECTION 32  
DEPARTMENT OF VOCATIONAL REHABILITATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>III. DISABILITY DETERMINATION DIV</b>						
2	CLASSIFIED POSITIONS	22,959,471		22,959,471		22,959,471	
3		(440.51)		(440.51)		(440.51)	
4	UNCLASSIFIED POSITIONS	1,504,991		1,504,991		1,504,991	
5		(16.00)		(16.00)		(16.00)	
6	OTHER PERSONAL SERVICES	2,036,000		2,036,000		2,036,000	
7	OTHER OPERATING EXPENSES	5,814,284		5,814,284		5,814,284	
8	CASE SERVICES	16,701,023		16,701,023		16,701,023	
9	<b>TOTAL III. DISABILITY</b>	<b>49,015,769</b>		<b>49,015,769</b>		<b>49,015,769</b>	
10	<b>DETERMINATION DIV</b>	<b>(456.51)</b>		<b>(456.51)</b>		<b>(456.51)</b>	
11							
12	<b>IV. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	24,706,777	4,527,605	24,706,777	4,527,605	24,706,777	4,527,605
14	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>24,706,777</b>	<b>4,527,605</b>	<b>24,706,777</b>	<b>4,527,605</b>	<b>24,706,777</b>	<b>4,527,605</b>
15							
16	<b>TOTAL DEPARTMENT OF</b>	<b>171,330,213</b>	<b>16,003,396</b>	<b>171,330,213</b>	<b>16,003,396</b>	<b>173,330,213</b>	<b>16,429,396</b>
17	<b>VOCATIONAL REHABILITATION</b>	<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>	<b>(199.58)</b>

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	168,043	64,192	168,043	64,192	168,043	64,192
3		(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)
4	CLASSIFIED POSITIONS	9,550,521	4,396,256	8,475,521	3,896,256	8,475,521	3,896,256
5		(117.00)	(51.32)	(121.01)	(52.91)	(121.01)	(52.91)
6	UNCLASSIFIED POSITIONS	353,297	151,144	733,297	351,144	733,297	351,144
7		(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)
8	OTHER PERSONAL SERVICES			695,000	300,000	695,000	300,000
9	OTHER OPERATING EXPENSES	21,473,317	8,346,130	26,243,819	10,392,940	26,243,819	10,392,940
10	<b>TOTAL I. ADMINISTRATION</b>	<b>31,545,178</b>	<b>12,957,722</b>	<b>36,315,680</b>	<b>15,004,532</b>	<b>36,315,680</b>	<b>15,004,532</b>
11		<b>(123.00)</b>	<b>(53.56)</b>	<b>(127.01)</b>	<b>(55.15)</b>	<b>(127.01)</b>	<b>(55.15)</b>
12							
13	<b>II. PROGRAM AND SERVICES</b>						
14	<b>A. HEALTH SERVICES</b>						
15	<b>1. MEDICAL ADMINISTRATION</b>						
16	CLASSIFIED POSITIONS	20,970,141	6,865,652	20,970,141	6,865,652	20,970,141	6,865,652
17		(469.11)	(171.18)	(534.13)	(188.99)	(534.13)	(188.99)
18	OTHER PERSONAL SERVICES	1,430,643		3,530,643	1,050,000	3,530,643	1,050,000
19	OTHER OPERATING EXPENSES	7,702,548	2,628,235	6,326,880	2,554,374	6,326,880	2,554,374
20	<b>TOTAL 1. MEDICAL</b>	<b>30,103,332</b>	<b>9,493,887</b>	<b>30,827,664</b>	<b>10,470,026</b>	<b>30,827,664</b>	<b>10,470,026</b>
21	<b>ADMINISTRATION</b>	<b>(469.11)</b>	<b>(171.18)</b>	<b>(534.13)</b>	<b>(188.99)</b>	<b>(534.13)</b>	<b>(188.99)</b>
22							
23	<b>2. MEDICAL CONTRACTS</b>						
24	PROVIDER SUPPORT	139,049,145	23,878,574	152,299,240	33,062,806	152,299,240	33,062,806
25	NURSING HOME CONTRACTS	5,598,968	1,424,684	5,676,658	960,821	5,676,658	960,821
26	CLTC CONTRACTS	6,995,079	2,138,975	10,558,868	2,161,143	10,558,868	2,161,143
27	ELIGIBILITY CONTRACTS	88,053,587	19,047,088	55,179,254	14,599,309	55,179,254	14,599,309
28	MMIS-MEDICAL MGMT INFO	73,942,027	14,246,523	120,499,278	18,403,245	120,499,278	18,403,245
29	TELEMEDICINE	6,000,000	6,000,000	7,500,000	7,500,000	7,000,000	7,000,000
30	RURAL HEALTH INITIATIVE	4,000,000	4,000,000	8,000,000	8,000,000	7,500,000	7,500,000
31	<b>TOTAL 2. MEDICAL CONTRACTS</b>	<b>323,638,806</b>	<b>70,735,844</b>	<b>359,713,298</b>	<b>84,687,324</b>	<b>358,713,298</b>	<b>83,687,324</b>
32							
33	<b>3. MEDICAL ASSISTANCE PAYMENTS</b>						
34	HOSPITAL SERVICES	528,036,129	46,538,793	579,697,301	79,738,763	579,697,301	79,738,763

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NURSING HOME SERVICES	587,245,296	147,752,219	626,633,445	173,795,280	626,633,445	173,795,280
2	PHARMACEUTICAL SERVICES	223,992,495	64,443,627	214,971,179	46,892,660	214,971,179	46,892,660
3	PHYSICIAN SERVICES	92,493,656	22,117,054	96,205,256	24,887,426	96,205,256	24,887,426
4	DENTAL SERVICES	138,351,737	39,444,100	154,390,876	38,355,081	154,390,876	38,355,081
5	CLTC-COMMUNITY LONG TERM CARE	229,452,593	59,408,325	212,907,372	60,749,327	212,907,372	60,749,327
6	FAMILY PLANNING	15,585,522	2,223,781	15,779,259	2,208,596	15,779,259	2,208,596
7	PREMIUMS MATCHED	219,306,845	63,532,216	243,969,458	69,665,479	243,969,458	69,665,479
8	PREMIUMS 100% STATE	18,927,135	18,927,135	24,764,808	24,764,808	24,764,808	24,764,808
9	HOSPICE	13,703,627	3,955,250	14,419,396	4,114,603	14,419,396	4,114,603
10	OPTIONAL STATE SUPPLEMENT	22,051,281	22,051,281	20,626,409	20,626,409	20,626,409	20,626,409
11	OSCAP	8,172,575	8,172,575	8,261,763	8,261,763	8,261,763	8,261,763
12	CLINICAL SERVICES	32,749,051	4,913,613	46,500,711	11,758,158	46,500,711	11,758,158
13	DURABLE MEDICAL EQUIPMENT	28,722,440	8,285,486	34,337,290	9,757,640	34,337,290	9,757,640
14	COORDINATED CARE	3,224,199,831	507,184,435	3,134,444,135	445,403,782	3,134,944,135	445,903,782
15	TRANSPORTATION SERVICES	84,160,932	24,262,637	96,122,827	27,437,879	96,122,827	27,437,879
16	MMA PHASED DOWN CONTRIBUTIONS	100,381,832	98,881,832	108,699,243	107,199,243	108,699,243	107,199,243
17	HOME HEALTH SERVICES	13,687,687	3,947,586	14,858,831	4,238,656	14,858,831	4,238,656
18	EPSDT SERVICES	19,589,294	3,858,896	3,922,054	1,024,196	3,922,054	1,024,196
19	MEDICAL PROFESSIONAL SERVICES	26,743,221	7,547,080	25,771,486	5,945,714	25,771,486	5,945,714
20	LAB & X-RAY SERVICES	11,601,244	3,352,763	12,700,165	3,518,785	12,700,165	3,518,785
21	PACE	13,735,366	3,961,894	15,252,608	4,355,382	15,252,608	4,355,382
22	CHILDREN'S COMMUNITY CARE	21,419,871	6,180,386	23,643,410	6,745,094	23,643,410	6,745,094
23	BEHAVIORAL HEALTH SERVICES	79,659,884	10,544,624	88,959,474	24,677,065	89,459,474	25,177,065
24	<b>TOTAL 3. MEDICAL ASSISTANCE</b>	<b>5,753,969,544</b>	<b>1,181,487,588</b>	<b>5,817,838,756</b>	<b>1,206,121,789</b>	<b>5,818,838,756</b>	<b>1,207,121,789</b>
25	<b>PAYMENTS</b>						
26							
27	<b>4. ASST. PAYMENTS-STATE AGENCIES</b>						
28	MENTAL HEALTH	61,239,246		56,623,391		56,623,391	
29	DISAB. & SPECIAL NEEDS	707,869,659		687,625,354		687,625,354	
30	DHEC	7,283,498		2,131,952		2,131,952	
31	MUSC	35,780,631	225,086	24,569,375	225,086	24,569,375	225,086
32	USC	1,027,953		1,028,195		1,028,195	
33	DEPT. OF EDUCATION	52,364,028		39,551,414		39,551,414	
34	<b>TOTAL 4. ASST.</b>	<b>865,565,015</b>	<b>225,086</b>	<b>811,529,681</b>	<b>225,086</b>	<b>811,529,681</b>	<b>225,086</b>

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>PAYMENTS-STATE AGENCIES</b>					
2						
3	<b>5. OTHER ENTITIES ASSIST PAYMENTS</b>					
4	OTHER ENTITIES FUNDING	11,189,713	11,896,126		11,896,126	
5	DISPROPORTIONATE SHARE	544,778,152	21,403,314	528,403,314	18,628,621	18,628,621
6	<b>TOTAL 5. OTHER ENTITIES</b>	<b>555,967,865</b>	<b>21,403,314</b>	<b>540,299,440</b>	<b>18,628,621</b>	<b>18,628,621</b>
7	<b>ASSIST PAYMENTS</b>					
8						
9	<b>6. MEDICAID ELIGIBILITY</b>					
10	CLASSIFIED POSITIONS	17,814,392	6,467,573	15,814,392	6,467,573	6,467,573
11		(544.89)	(188.04)	(875.89)	(231.04)	(231.04)
12	OTHER PERSONAL SERVICES	6,982,383	2,215,457	8,582,383	2,215,457	2,215,457
13	OTHER OPERATING EXPENSES	10,381,742	4,684,149	9,272,303	4,072,408	4,072,408
14	<b>TOTAL 6. MEDICAID</b>	<b>35,178,517</b>	<b>13,367,179</b>	<b>33,669,078</b>	<b>12,755,438</b>	<b>12,755,438</b>
15	<b>ELIGIBILITY</b>	<b>(544.89)</b>	<b>(188.04)</b>	<b>(875.89)</b>	<b>(231.04)</b>	<b>(231.04)</b>
16						
17	<b>7. BABYNET</b>					
18	CLASSIFIED POSITIONS	2,300,000	750,000	2,700,000	750,000	750,000
19		(58.00)		(63.00)	(1.00)	(1.00)
20	OTHER PERSONAL SERVICES	800,000		800,000		800,000
21	OTHER OPERATING EXPENSES			5,164,557	75,000	75,000
22	CASE SERVICES	4,115,000		14,404,419	11,402,071	11,402,071
23	<b>TOTAL 7. BABYNET</b>	<b>7,215,000</b>	<b>750,000</b>	<b>23,068,976</b>	<b>12,227,071</b>	<b>12,227,071</b>
24		<b>(58.00)</b>		<b>(63.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
25						
26	<b>TOTAL A. HEALTH SERVICES</b>	<b>7,571,638,079</b>	<b>1,297,462,898</b>	<b>7,616,946,893</b>	<b>1,345,115,355</b>	<b>1,345,115,355</b>
27		<b>(1,072.00)</b>	<b>(359.22)</b>	<b>(1,473.02)</b>	<b>(421.03)</b>	<b>(421.03)</b>
28						
29	<b>TOTAL II. PROGRAM AND</b>	<b>7,571,638,079</b>	<b>1,297,462,898</b>	<b>7,616,946,893</b>	<b>1,345,115,355</b>	<b>1,345,115,355</b>
30	<b>SERVICES</b>	<b>(1,072.00)</b>	<b>(359.22)</b>	<b>(1,473.02)</b>	<b>(421.03)</b>	<b>(421.03)</b>
31						
32	<b>III. EMPLOYEE BENEFITS</b>					
33	EMPLOYER CONTRIBUTIONS	20,249,231	7,291,762	21,149,231	7,741,762	7,741,762
34	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>20,249,231</b>	<b>7,291,762</b>	<b>21,149,231</b>	<b>7,741,762</b>	<b>7,741,762</b>

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>IV. NON-RECURRING APPROPRIATIONS</b>					
3			72,413,152		72,413,152	
4						
5			<b>72,413,152</b>		<b>72,413,152</b>	
6	<b>APPROPRIATIONS</b>					
7						
8	<b>7,623,432,488</b>	<b>1,317,712,382</b>	<b>7,746,824,956</b>	<b>1,367,861,649</b>	<b>7,746,824,956</b>	<b>1,367,861,649</b>
9	<b>(1,195.00)</b>	<b>(412.78)</b>	<b>(1,600.03)</b>	<b>(476.18)</b>	<b>(1,600.03)</b>	<b>(476.18)</b>

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

2017-2018

2018-2019

2018-2019

## APPROPRIATIONS

## HOUSE AMENDED

## SENATE

TOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDS

(1)

(2)

(3)

(4)

(5)

(6)

1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONER/S	196,560	196,560	196,560	196,560	196,560	196,560
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	13,107,019	6,031,568	12,119,031	5,188,521	12,119,031	5,188,521
5		(234.93)	(105.91)	(234.93)	(105.91)	(234.93)	(105.91)
6	UNCLASSIFIED POSITIONS	254,140	254,140	254,140	254,140	254,140	254,140
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8	OTHER PERSONAL SERVICES	389,446	93,000	314,867	95,000	314,867	95,000
9	OTHER OPERATING EXPENSES	28,458,157	12,180,189	26,287,895	4,238,929	26,287,895	4,238,929
10	<b>TOTAL I. ADMINISTRATION</b>	<b>42,405,322</b>	<b>18,755,457</b>	<b>39,172,493</b>	<b>9,973,150</b>	<b>39,172,493</b>	<b>9,973,150</b>
11		<b>(238.93)</b>	<b>(109.91)</b>	<b>(238.93)</b>	<b>(109.91)</b>	<b>(238.93)</b>	<b>(109.91)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. WATER QUALITY IMPROVEMENT</b>						
15	<b>1. UNDERGROUND STORAGE TANKS</b>						
16	CLASSIFIED POSITIONS	1,543,993		1,410,205		1,410,205	
17		(29.76)		(29.76)		(29.76)	
18	OTHER PERSONAL SERVICES	58,244		51,557		51,557	
19	OTHER OPERATING EXPENSES	514,002		909,938		909,938	
20	<b>TOTAL 1. UNDERGROUND</b>	<b>2,116,239</b>		<b>2,371,700</b>		<b>2,371,700</b>	
21	<b>STORAGE TANKS</b>	<b>(29.76)</b>		<b>(29.76)</b>		<b>(29.76)</b>	
22							
23	<b>2. WATER MANAGEMENT</b>						
24	CLASSIFIED POSITIONS	16,475,126	3,263,718	15,434,991	3,275,232	15,434,991	3,275,232
25		(272.17)	(69.92)	(272.17)	(69.92)	(272.17)	(69.92)
26	UNCLASSIFIED POSITIONS	131,031	131,031	131,031	131,031	131,031	131,031
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	377,884	62,610	560,500	168,318	560,500	168,318
29	OTHER OPERATING EXPENSES	14,114,682	2,048,486	14,574,961	2,093,185	14,574,961	2,093,185
30	ALLOC MUNICIPALITIES -	1,664,469		1,036,289		1,036,289	
31	RESTRICTED						
32	ALLOC COUNTIES - RESTRICTED	1,795,244		1,401,872		1,401,872	
33	ALLOC OTHER STATE AGENCIES	217,237		402,992		402,992	
34	ALLOC OTHER ENTITIES	454,638		1,103,676		1,103,676	

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOCATIONS TO PLANNING	394,362		199,187		199,187	
2	DISTRICTS						
3	SYSTEM UPGRADES			3,000,000	3,000,000		
4	<b>TOTAL 2. WATER MANAGEMENT</b>	<b>35,624,673</b>	<b>5,505,845</b>	<b>37,845,499</b>	<b>8,667,766</b>	<b>34,845,499</b>	<b>5,667,766</b>
5		<b>(273.17)</b>	<b>(70.92)</b>	<b>(273.17)</b>	<b>(70.92)</b>	<b>(273.17)</b>	<b>(70.92)</b>
6							
7	<b>3. ENVIRONMENTAL HEALTH</b>						
8	CLASSIFIED POSITIONS	22,639,695	13,480,726	25,072,218	13,430,100	25,072,218	13,430,100
9		(489.49)	(290.41)	(489.49)	(290.41)	(489.49)	(290.41)
10	OTHER PERSONAL SERVICES	897,528	256,744	1,217,046	332,738	1,217,046	332,738
11	OTHER OPERATING EXPENSES	11,084,117	4,481,140	12,105,121	4,487,960	12,105,121	4,487,960
12	<b>TOTAL 3. ENVIRONMENTAL</b>	<b>34,621,340</b>	<b>18,218,610</b>	<b>38,394,385</b>	<b>18,250,798</b>	<b>38,394,385</b>	<b>18,250,798</b>
13	<b>HEALTH</b>	<b>(489.49)</b>	<b>(290.41)</b>	<b>(489.49)</b>	<b>(290.41)</b>	<b>(489.49)</b>	<b>(290.41)</b>
14							
15	<b>TOTAL A. WATER QUALITY</b>	<b>72,362,252</b>	<b>23,724,455</b>	<b>78,611,584</b>	<b>26,918,564</b>	<b>75,611,584</b>	<b>23,918,564</b>
16	<b>IMPROVEMENT</b>	<b>(792.42)</b>	<b>(361.33)</b>	<b>(792.42)</b>	<b>(361.33)</b>	<b>(792.42)</b>	<b>(361.33)</b>
17							
18	<b>B. COASTAL RESOURCE IMPROVEMENT</b>						
19	CLASSIFIED POSITIONS	2,497,923	696,147	2,107,182	658,925	2,107,182	658,925
20		(37.00)	(13.40)	(37.00)	(13.40)	(37.00)	(13.40)
21	OTHER PERSONAL SERVICES	70,000		37,033		37,033	
22	OTHER OPERATING EXPENSES	1,604,670	195,974	1,538,510	181,498	1,538,510	181,498
23	ALLOC MUNICIPALITIES -	44,250		33,250		33,250	
24	RESTRICTED						
25	ALLOC COUNTIES - RESTRICTED			83,715		83,715	
26	ALLOC OTHER STATE AGENCIES	6,194					
27	ALLOC OTHER ENTITIES	3,000					
28	<b>TOTAL B. COASTAL RESOURCE</b>	<b>4,226,037</b>	<b>892,121</b>	<b>3,799,690</b>	<b>840,423</b>	<b>3,799,690</b>	<b>840,423</b>
29	<b>IMPROVEMENT</b>	<b>(37.00)</b>	<b>(13.40)</b>	<b>(37.00)</b>	<b>(13.40)</b>	<b>(37.00)</b>	<b>(13.40)</b>
30							
31	<b>C. AIR QUALITY IMPROVEMENT</b>						
32	CLASSIFIED POSITIONS	6,357,360	1,841,282	6,165,866	1,836,282	6,165,866	1,836,282
33		(131.62)	(37.73)	(131.62)	(37.73)	(131.62)	(37.73)
34	OTHER PERSONAL SERVICES	148,379	90,125	108,419	90,125	108,419	90,125



SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	2,597,669	366,076	1,551,499	356,982	1,551,499	356,982
2	ALLOC SCHOOL DIST	71,710					
3	ALLOC OTHER STATE AGENCIES	36,015		65,000		65,000	
4	ALLOC OTHER ENTITIES	77,792		1,895,513		1,895,513	
5	<b>TOTAL C. AIR QUALITY</b>	<b>9,288,925</b>	<b>2,297,483</b>	<b>9,786,297</b>	<b>2,283,389</b>	<b>9,786,297</b>	<b>2,283,389</b>
6	<b>IMPROVEMENT</b>	<b>(131.62)</b>	<b>(37.73)</b>	<b>(131.62)</b>	<b>(37.73)</b>	<b>(131.62)</b>	<b>(37.73)</b>
7							
8	<b>D. LAND &amp; WASTE MANAGEMENT</b>						
9	CLASSIFIED POSITIONS	12,612,745	1,073,988	10,720,421	1,038,988	10,720,421	1,038,988
10		(152.61)	(18.69)	(152.61)	(18.69)	(152.61)	(18.69)
11	OTHER PERSONAL SERVICES	237,989	2,030	177,235	2,030	177,235	2,030
12	OTHER OPERATING EXPENSES	4,762,746	1,197,871	9,756,195	1,176,759	9,756,195	1,176,759
13	ALLOC MUNICIPALITIES -	754,295		574,810		574,810	
14	RESTRICTED						
15	ALLOC COUNTIES - RESTRICTED	4,390,888		6,298,339		6,298,339	
16	ALLOC SCHOOL DIST	75,000		184,714		184,714	
17	ALLOC OTHER STATE AGENCIES	11,930					
18	ALLOC OTHER ENTITIES	7,055,069		1,279,901		1,279,901	
19	ALLOC PRIVATE SECTOR	88,752		32,500		32,500	
20	ALLOCATIONS TO PLANNING	1,215,896		532,000		532,000	
21	DISTRICTS						
22	AID TO OTHER ENTITIES	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000
23	<b>TOTAL D. LAND &amp; WASTE</b>	<b>35,186,310</b>	<b>6,254,889</b>	<b>33,537,115</b>	<b>6,198,777</b>	<b>33,537,115</b>	<b>6,198,777</b>
24	<b>MANAGEMENT</b>	<b>(152.61)</b>	<b>(18.69)</b>	<b>(152.61)</b>	<b>(18.69)</b>	<b>(152.61)</b>	<b>(18.69)</b>
25							
26	<b>E. FAMILY HEALTH</b>						
27	<b>1. INFECTIOUS DISEASE PREVENTION</b>						
28	CLASSIFIED POSITIONS	15,884,214	5,941,687	15,262,906	5,661,356	15,262,906	5,661,356
29		(313.58)	(126.25)	(313.58)	(126.25)	(313.58)	(126.25)
30	NEW POSITION REGISTERED			138,073	138,073	276,146	276,146
31	NURSE II			(2.00)	(2.00)	(4.00)	(4.00)
32	NEW POSITION HEALTH EDUCATOR			46,799	46,799	93,598	93,598
33	II			(1.00)	(1.00)	(2.00)	(2.00)
34	NEW POSITION MEDICAL			31,614	31,614	63,228	63,228

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ASSISTANT TECHN II			(1.00)	(1.00)	(2.00)	(2.00)
2	NEW POSITION HUMAN SERVICES			93,598	93,598	187,196	187,196
3	COORDINATOR I			(2.00)	(2.00)	(4.00)	(4.00)
4	UNCLASSIFIED POSITIONS	150,000	150,000	426,967	292,467	426,967	292,467
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	OTHER PERSONAL SERVICES	1,850,088	569,032	2,284,516	538,558	2,284,516	538,558
7	OTHER OPERATING EXPENSES	30,947,692	4,665,106	43,395,328	5,740,424	43,459,660	5,804,756
8	CASE SERVICES	22,827,314	5,938,580	31,394,786	5,478,517	31,394,786	5,478,517
9	ALLOC COUNTIES - RESTRICTED	5,000		5,000		5,000	
10	ALLOC OTHER STATE AGENCIES	6,488,787		6,353,614		6,353,614	
11	ALLOC OTHER ENTITIES	14,055,899		10,833,561		10,833,561	
12	PALMETTO AIDS LIFE SUPPORT	50,000	50,000	50,000	50,000	50,000	50,000
13	<b>TOTAL 1. INFECTIOUS DISEASE</b>	<b>92,258,994</b>	<b>17,314,405</b>	<b>110,316,762</b>	<b>18,071,406</b>	<b>110,691,178</b>	<b>18,445,822</b>
14	<b>PREVENTION</b>	<b>(314.58)</b>	<b>(127.25)</b>	<b>(320.58)</b>	<b>(133.25)</b>	<b>(326.58)</b>	<b>(139.25)</b>
15							
16	<b>2. MATERNAL/INFANT HEALTH</b>						
17	CLASSIFIED POSITIONS	35,581,120	1,477,407	33,912,585	1,481,772	33,912,585	1,481,772
18		(766.42)	(48.28)	(766.42)	(48.28)	(766.42)	(48.28)
19	OTHER PERSONAL SERVICES	2,240,616	48,280	2,825,015	46,804	2,825,015	46,804
20	OTHER OPERATING EXPENSES	14,590,108	235,403	17,746,440	232,509	17,746,440	232,509
21	CASE SERVICES	90,195,595	498,458	84,418,705	498,463	84,418,705	498,463
22	ALLOC COUNTIES - RESTRICTED			108,000		108,000	
23	ALLOC OTHER STATE AGENCIES	454,267		553,939		553,939	
24	ALLOC OTHER ENTITIES	2,278,446		2,945,286		2,945,286	
25	CONTINUATION TEEN PREGNANCY	546,972	546,972	546,972	546,972	546,972	546,972
26	PREVENTION						
27	NEWBORN HEARING SCREENINGS	421,750	421,750	421,750	421,750	421,750	421,750
28	ABSTINENCE UNTIL MARRIAGE	100,000	100,000	100,000	100,000	100,000	100,000
29	EMERGING PROGRAMS						
30	<b>TOTAL 2. MATERNAL/INFANT</b>	<b>146,408,874</b>	<b>3,328,270</b>	<b>143,578,692</b>	<b>3,328,270</b>	<b>143,578,692</b>	<b>3,328,270</b>
31	<b>HEALTH</b>	<b>(766.42)</b>	<b>(48.28)</b>	<b>(766.42)</b>	<b>(48.28)</b>	<b>(766.42)</b>	<b>(48.28)</b>
32							
33	<b>3. CHRONIC DISEASE PREVENTION</b>						
34	CLASSIFIED POSITIONS	3,444,621	684,425	3,124,477	574,460	3,124,477	574,460

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

2017-2018

2018-2019

2018-2019

## APPROPRIATIONS

## HOUSE AMENDED

## SENATE

TOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDS

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1		(55.86)	(12.25)	(55.86)	(12.25)	(55.86)	(12.25)
2	OTHER PERSONAL SERVICES	1,768,415	20,933	2,040,971	32,653	2,040,971	32,653
3	OTHER OPERATING EXPENSES	6,411,369	772,134	5,666,721	1,234,139	5,666,721	1,234,139
4	CASE SERVICES	3,242,638	500,000	4,326,820	1,000,000	4,326,820	1,000,000
5	ALLOC OTHER STATE AGENCIES	574,481		1,872,363		1,872,363	
6	ALLOC OTHER ENTITIES	3,383,864		4,104,042		4,104,042	
7	AID TO OTHER ENTITIES	124,220	124,220	124,220	124,220	124,220	124,220
8	SMOKING PREVENTION TRUST	12,440,718		6,124,341		6,124,341	
9	<b>TOTAL 3. CHRONIC DISEASE</b>	<b>31,390,326</b>	<b>2,101,712</b>	<b>27,383,955</b>	<b>2,965,472</b>	<b>27,383,955</b>	<b>2,965,472</b>
10	<b>PREVENTION</b>	<b>(55.86)</b>	<b>(12.25)</b>	<b>(55.86)</b>	<b>(12.25)</b>	<b>(55.86)</b>	<b>(12.25)</b>
11							
12	<b>4. ACCESS TO CARE</b>						
13	CLASSIFIED POSITIONS	22,342,449	14,725,294	25,663,670	15,384,959	25,663,670	15,384,959
14		(487.51)	(354.83)	(487.51)	(354.83)	(487.51)	(354.83)
15	UNCLASSIFIED POSITIONS	519,778	189,817	1,137,713	639,721	1,137,713	639,721
16		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
17	OTHER PERSONAL SERVICES	1,344,441	234,385	1,643,965	299,616	1,643,965	299,616
18	OTHER OPERATING EXPENSES	32,210,361	6,978,433	27,168,973	11,402,286	27,168,973	11,402,286
19	CASE SERVICES	2,358	2,358	2,372	2,358	2,372	2,358
20	ALLOC MUNICIPALITIES -	55,323		32,847		32,847	
21	RESTRICTED						
22	ALLOC COUNTIES - RESTRICTED	203,103		121,912		121,912	
23	ALLOC OTHER STATE AGENCIES	21,547		40,831	5,000	40,831	5,000
24	ALLOC OTHER ENTITIES	312,603	1,238	220,119	1,238	220,119	1,238
25	<b>TOTAL 4. ACCESS TO CARE</b>	<b>57,011,963</b>	<b>22,131,525</b>	<b>56,032,402</b>	<b>27,735,178</b>	<b>56,032,402</b>	<b>27,735,178</b>
26		<b>(488.51)</b>	<b>(355.83)</b>	<b>(488.51)</b>	<b>(355.83)</b>	<b>(488.51)</b>	<b>(355.83)</b>
27							
28	<b>5. DRUG CONTROL</b>						
29	CLASSIFIED POSITIONS	1,819,000		2,184,538		2,184,538	
30		(25.53)		(25.53)		(25.53)	
31	OTHER PERSONAL SERVICES	178,000		166,626		166,626	
32	OTHER OPERATING EXPENSES	2,174,317		1,559,454		1,559,454	
33	ALLOC OTHER STATE AGENCIES			944,114		944,114	
34	ALLOC OTHER ENTITIES			615,500		615,500	

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

2017-2018

2018-2019

2018-2019

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDS

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1	<b>TOTAL 5. DRUG CONTROL</b>	<b>4,171,317</b>		<b>5,470,232</b>		<b>5,470,232</b>	
2		<b>(25.53)</b>		<b>(25.53)</b>		<b>(25.53)</b>	
3							
4	<b>6. RAPE VIOLENCE PREVENTION</b>						
5	CLASSIFIED POSITIONS	111,260		99,446		99,446	
6	OTHER OPERATING EXPENSES	232,347		65,437		65,437	
7	CASE SERVICES	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689
8	ALLOC OTHER ENTITIES	864,690		899,158		899,158	
9	<b>TOTAL 6. RAPE VIOLENCE</b>	<b>2,564,986</b>	<b>1,356,689</b>	<b>2,420,730</b>	<b>1,356,689</b>	<b>2,420,730</b>	<b>1,356,689</b>
10	<b>PREVENTION</b>						
11							
12	<b>7. INDEPENDENT LIVING</b>						
13	CLASSIFIED POSITIONS	4,643,447	934,599	4,407,321	921,782	4,407,321	921,782
14		(169.57)	(17.47)	(169.57)	(17.47)	(169.57)	(17.47)
15	UNCLASSIFIED POSITIONS	96,082		96,082		96,082	
16	OTHER PERSONAL SERVICES	114,847	2,039	247,437	4,221	247,437	4,221
17	OTHER OPERATING EXPENSES	3,665,577	805,201	3,504,282	1,315,836	3,504,282	1,315,836
18	CASE SERVICES	4,233,505	3,555,391	5,921,726	3,055,391	5,921,726	3,055,391
19	ALLOC OTHER STATE AGENCIES			23,646		23,646	
20	ALLOC OTHER ENTITIES			163,953		163,953	
21	SICKLE CELL PROF. EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000
22	<b>TOTAL 7. INDEPENDENT LIVING</b>	<b>12,853,458</b>	<b>5,397,230</b>	<b>14,464,447</b>	<b>5,397,230</b>	<b>14,464,447</b>	<b>5,397,230</b>
23		<b>(169.57)</b>	<b>(17.47)</b>	<b>(169.57)</b>	<b>(17.47)</b>	<b>(169.57)</b>	<b>(17.47)</b>
24							
25	<b>TOTAL E. FAMILY HEALTH</b>	<b>346,659,918</b>	<b>51,629,831</b>	<b>359,667,220</b>	<b>58,854,245</b>	<b>360,041,636</b>	<b>59,228,661</b>
26		<b>(1,820.47)</b>	<b>(561.08)</b>	<b>(1,826.47)</b>	<b>(567.08)</b>	<b>(1,832.47)</b>	<b>(573.08)</b>
27							
28	<b>F. HEALTH CARE STANDARDS</b>						
29	<b>1. RADIOLOGICAL MONITORING</b>						
30	CLASSIFIED POSITIONS	1,469,986	763,426	1,412,986	750,426	1,412,986	750,426
31		(26.84)	(16.08)	(26.84)	(16.08)	(26.84)	(16.08)
32	OTHER PERSONAL SERVICES	49,700	28,000	33,800	10,000	33,800	10,000
33	OTHER OPERATING EXPENSES	498,391	167,148	449,383	173,148	449,383	173,148
34	CASE SERVICES			600		600	

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL 1. RADIOLOGICAL</b>	<b>2,018,077</b>	<b>958,574</b>	<b>1,896,769</b>	<b>933,574</b>	<b>1,896,769</b>	<b>933,574</b>
2	<b>MONITORING</b>	<b>(26.84)</b>	<b>(16.08)</b>	<b>(26.84)</b>	<b>(16.08)</b>	<b>(26.84)</b>	<b>(16.08)</b>
3							
4	<b>2. FACILITY &amp; SRVC DEVELOPMENT</b>						
5	CLASSIFIED POSITIONS	966,913	775,192	1,138,534	790,035	1,138,534	790,035
6		(6.10)	(6.10)	(6.10)	(6.10)	(6.10)	(6.10)
7	UNCLASSIFIED POSITIONS	-	-	-	-	-	-
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER PERSONAL SERVICES	25,000	25,000	89,743	25,000	89,743	25,000
10	OTHER OPERATING EXPENSES	1,472,770	605,655	3,681,063	533,012	3,681,063	533,012
11	<b>TOTAL 2. FACILITY &amp; SRVC</b>	<b>2,464,683</b>	<b>1,405,847</b>	<b>4,909,340</b>	<b>1,348,047</b>	<b>4,909,340</b>	<b>1,348,047</b>
12	<b>DEVELOPMENT</b>	<b>(7.10)</b>	<b>(7.10)</b>	<b>(7.10)</b>	<b>(7.10)</b>	<b>(7.10)</b>	<b>(7.10)</b>
13							
14	<b>3. FACILITY LICENSING</b>						
15	CLASSIFIED POSITIONS	3,174,516	1,351,195	3,090,829	1,286,195	3,090,829	1,286,195
16		(75.03)	(39.48)	(75.03)	(39.48)	(75.03)	(39.48)
17	UNCLASSIFIED POSITIONS	-	-	-	-	-	-
18		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19	OTHER PERSONAL SERVICES	61,000	23,000	53,100	23,000	53,100	23,000
20	OTHER OPERATING EXPENSES	2,298,887	341,966	945,827	355,966	945,827	355,966
21	CASE SERVICES			1,500		1,500	
22	<b>TOTAL 3. FACILITY LICENSING</b>	<b>5,534,403</b>	<b>1,716,161</b>	<b>4,091,256</b>	<b>1,665,161</b>	<b>4,091,256</b>	<b>1,665,161</b>
23		<b>(76.03)</b>	<b>(40.48)</b>	<b>(76.03)</b>	<b>(40.48)</b>	<b>(76.03)</b>	<b>(40.48)</b>
24							
25	<b>4. CERTIFICATION</b>						
26	CLASSIFIED POSITIONS	2,516,063		2,410,374		2,410,374	
27		(60.57)		(60.57)		(60.57)	
28	OTHER PERSONAL SERVICES	227,600		261,495		261,495	
29	OTHER OPERATING EXPENSES	2,184,459		2,554,607		2,554,607	
30	<b>TOTAL 4. CERTIFICATION</b>	<b>4,928,122</b>		<b>5,226,476</b>		<b>5,226,476</b>	
31		<b>(60.57)</b>		<b>(60.57)</b>		<b>(60.57)</b>	
32							
33	<b>5. EMERGENCY MEDICAL SERVICES</b>						
34	CLASSIFIED POSITIONS	774,622	708,644	551,719	468,721	551,719	468,721

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

2017-2018

2018-2019

2018-2019

## APPROPRIATIONS

## HOUSE AMENDED

## SENATE

TOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDS

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1		(17.08)	(15.83)	(17.08)	(15.83)	(17.08)	(15.83)
2	OTHER PERSONAL SERVICES	66,219	25,000	67,800	25,000	67,800	25,000
3	OTHER OPERATING EXPENSES	886,210	417,757	1,551,043	998,603	1,551,043	998,603
4	CASE SERVICES			34,077	9,077	34,077	9,077
5	ALLOC COUNTIES - RESTRICTED	62,000		39,780		39,780	
6	ALLOC OTHER ENTITIES			155,283		155,283	
7	AID TO COUNTIES - RESTRICTED	536,382	536,382	536,382	536,382	536,382	536,382
8	AID EMS - REGIONAL COUNCILS	164,579	164,579	164,579	164,579	164,579	164,579
9	TRAUMA CENTER FUND	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886
10	<b>TOTAL 5. EMERGENCY MEDICAL</b>	<b>4,758,898</b>	<b>4,121,248</b>	<b>5,369,549</b>	<b>4,471,248</b>	<b>5,369,549</b>	<b>4,471,248</b>
11	<b>SERVICES</b>	<b>(17.08)</b>	<b>(15.83)</b>	<b>(17.08)</b>	<b>(15.83)</b>	<b>(17.08)</b>	<b>(15.83)</b>
12							
13	<b>TOTAL F. HEALTH CARE</b>	<b>19,704,183</b>	<b>8,201,830</b>	<b>21,493,390</b>	<b>8,418,030</b>	<b>21,493,390</b>	<b>8,418,030</b>
14	<b>STANDARDS</b>	<b>(187.62)</b>	<b>(79.49)</b>	<b>(187.62)</b>	<b>(79.49)</b>	<b>(187.62)</b>	<b>(79.49)</b>
15							
16	<b>G. HLTH SURVEILLANCE SUPPORT</b>						
17	<b>1. HEALTH LABORATORY</b>						
18	CLASSIFIED POSITIONS	3,967,559	868,223	4,100,244	784,698	4,100,244	784,698
19		(75.52)	(17.35)	(75.52)	(17.35)	(75.52)	(17.35)
20	OTHER PERSONAL SERVICES	532,455	10,000	632,775	16,716	632,775	16,716
21	OTHER OPERATING EXPENSES	10,094,299	238,068	10,760,783	250,979	10,760,783	250,979
22	ALLOC MUNICIPALITIES -			329,777		329,777	
23	RESTRICTED						
24	ALLOC COUNTIES - RESTRICTED			205,275		205,275	
25	ALLOC OTHER STATE AGENCIES			3,500		3,500	
26	ALLOC OTHER ENTITIES			277		277	
27	<b>TOTAL 1. HEALTH LABORATORY</b>	<b>14,594,313</b>	<b>1,116,291</b>	<b>16,032,631</b>	<b>1,052,393</b>	<b>16,032,631</b>	<b>1,052,393</b>
28		<b>(75.52)</b>	<b>(17.35)</b>	<b>(75.52)</b>	<b>(17.35)</b>	<b>(75.52)</b>	<b>(17.35)</b>
29							
30	<b>2. VITAL RECORDS</b>						
31	CLASSIFIED POSITIONS	2,579,611	95,086	3,712,723	95,086	3,712,723	95,086
32		(77.65)	(1.40)	(77.65)	(1.40)	(77.65)	(1.40)
33	OTHER PERSONAL SERVICES	987,639	10,172	1,586,046	10,172	1,586,046	10,172
34	OTHER OPERATING EXPENSES	5,394,786	116,312	5,361,960	116,312	5,361,960	116,312

SECTION 34  
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>TOTAL 2. VITAL RECORDS</b>	<b>8,962,036</b>	<b>221,570</b>	<b>10,660,729</b>	<b>221,570</b>	<b>10,660,729</b>	<b>221,570</b>
2		<b>(77.65)</b>	<b>(1.40)</b>	<b>(77.65)</b>	<b>(1.40)</b>	<b>(77.65)</b>	<b>(1.40)</b>
3							
4	<b>TOTAL G. HLTH SURVEILLANCE</b>	<b>23,556,349</b>	<b>1,337,861</b>	<b>26,693,360</b>	<b>1,273,963</b>	<b>26,693,360</b>	<b>1,273,963</b>
5	<b>SUPPORT</b>	<b>(153.17)</b>	<b>(18.75)</b>	<b>(153.17)</b>	<b>(18.75)</b>	<b>(153.17)</b>	<b>(18.75)</b>
6							
7	<b>TOTAL II. PROGRAMS AND</b>	<b>510,983,974</b>	<b>94,338,470</b>	<b>533,588,656</b>	<b>104,787,391</b>	<b>530,963,072</b>	<b>102,161,807</b>
8	<b>SERVICES</b>	<b>(3,274.91)</b>	<b>(1,090.47)</b>	<b>(3,280.91)</b>	<b>(1,096.47)</b>	<b>(3,286.91)</b>	<b>(1,102.47)</b>
9							
10	<b>III. EMPLOYEE BENEFITS</b>						
11	EMPLOYER CONTRIBUTIONS	65,721,168	18,976,605	71,698,674	22,659,350	71,824,258	22,784,934
12	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>65,721,168</b>	<b>18,976,605</b>	<b>71,698,674</b>	<b>22,659,350</b>	<b>71,824,258</b>	<b>22,784,934</b>
13							
14	<b>TOTAL DEPARTMENT OF HEALTH</b>	<b>619,110,464</b>	<b>132,070,532</b>	<b>644,459,823</b>	<b>137,419,891</b>	<b>641,959,823</b>	<b>134,919,891</b>
15	<b>&amp; ENVIRONMENTAL CONTROL</b>	<b>(3,513.84)</b>	<b>(1,200.38)</b>	<b>(3,519.84)</b>	<b>(1,206.38)</b>	<b>(3,525.84)</b>	<b>(1,212.38)</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. GENERAL ADMINISTRATION</b>						
2	COMMISSIONER/S	214,901	214,901	214,901	214,901	214,901	214,901
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	3,050,170	2,587,475	2,964,016	2,430,821	2,964,016	2,430,821
5		(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)
6	UNCLASSIFIED POSITIONS	422,221	362,063	523,381	373,223	523,381	373,223
7		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
8	OTHER PERSONAL SERVICES	46,484	36,377	61,548	31,441	61,548	31,441
9	OTHER OPERATING EXPENSES	735,091	556,433	705,021	568,613	705,021	568,613
10	<b>TOTAL I. GENERAL</b>	<b>4,468,867</b>	<b>3,757,249</b>	<b>4,468,867</b>	<b>3,618,999</b>	<b>4,468,867</b>	<b>3,618,999</b>
11	<b>ADMINISTRATION</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>	<b>(49.50)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. COMMUNITY MENTAL HEALTH</b>						
15	<b>1. MENTAL HEALTH CENTERS</b>						
16	CLASSIFIED POSITIONS	80,343,848	44,910,318	82,679,397	46,811,636	82,679,397	46,811,636
17		(2,096.89)	(1,116.62)	(2,145.89)	(1,166.62)	(2,145.89)	(1,166.62)
18	UNCLASSIFIED POSITIONS	13,559,728	6,872,971	13,109,728	6,872,971	13,109,728	6,872,971
19		(107.39)	(61.37)	(112.76)	(66.74)	(112.76)	(66.74)
20	OTHER PERSONAL SERVICES	5,439,377	1,637,941	6,020,778	2,040,941	6,020,778	2,040,941
21	OTHER OPERATING EXPENSES	35,088,568	1,355,568	35,000,076	1,695,871	35,000,076	1,695,871
22	CASE SERVICES	10,756,252	5,306,748	15,015,269	9,565,765	15,015,269	9,565,765
23	<b>TOTAL 1. MENTAL HEALTH</b>	<b>145,187,773</b>	<b>60,083,546</b>	<b>151,825,248</b>	<b>66,987,184</b>	<b>151,825,248</b>	<b>66,987,184</b>
24	<b>CENTERS</b>	<b>(2,204.28)</b>	<b>(1,177.99)</b>	<b>(2,258.65)</b>	<b>(1,233.36)</b>	<b>(2,258.65)</b>	<b>(1,233.36)</b>
25							
26	<b>2. PROJECTS &amp; GRANTS</b>						
27	CLASSIFIED POSITIONS	1,345,592	455,690	1,325,165	435,263	1,325,165	435,263
28		(18.00)	(14.00)	(20.00)	(16.00)	(20.00)	(16.00)
29	UNCLASSIFIED POSITIONS	1,246,430	821,892	1,246,430	821,892	1,246,430	821,892
30		(10.20)	(8.20)	(10.20)	(8.20)	(10.20)	(8.20)
31	OTHER PERSONAL SERVICES	1,308,200	66,200	1,360,800	188,800	1,360,800	188,800
32	OTHER OPERATING EXPENSES	6,454,691	2,457,459	7,609,991	1,857,468	7,764,491	2,011,968
33	CASE SERVICES	860,356	615,356	875,356	630,356	875,356	630,356
34	ALLOC PRIVATE SECTOR	866,577					



SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	S. C. SHARE	250,000		250,000		250,000	
2	ALLIANCE FOR THE MENTALLY ILL	50,000		50,000		50,000	
3	<b>TOTAL 2. PROJECTS &amp; GRANTS</b>	<b>12,381,846</b>	<b>4,416,597</b>	<b>12,717,742</b>	<b>3,933,779</b>	<b>12,872,242</b>	<b>4,088,279</b>
4		<b>(28.20)</b>	<b>(22.20)</b>	<b>(30.20)</b>	<b>(24.20)</b>	<b>(30.20)</b>	<b>(24.20)</b>
5							
6	<b>TOTAL A. COMMUNITY MENTAL HEALTH</b>	<b>157,569,619</b>	<b>64,500,143</b>	<b>164,542,990</b>	<b>70,920,963</b>	<b>164,697,490</b>	<b>71,075,463</b>
7		<b>(2,232.48)</b>	<b>(1,200.19)</b>	<b>(2,288.85)</b>	<b>(1,257.56)</b>	<b>(2,288.85)</b>	<b>(1,257.56)</b>
8							
9	<b>B. INPATIENT MENTAL HEALTH</b>						
10	<b>1. BRYAN PSYCHIATRIC HOSPITAL</b>						
11	<b>a. BRYAN CIVIL</b>						
12	CLASSIFIED POSITIONS	12,157,602	5,780,607	12,157,602	5,780,607	12,157,602	5,780,607
13		(373.84)	(181.95)	(413.84)	(221.95)	(413.84)	(221.95)
14	UNCLASSIFIED POSITIONS	2,412,710	260,000	2,412,710	260,000	2,412,710	260,000
15		(15.71)	(6.08)	(15.71)	(6.08)	(15.71)	(6.08)
16	OTHER PERSONAL SERVICES	2,836,171	517,800	2,836,171	517,800	2,836,171	517,800
17	OTHER OPERATING EXPENSES	12,155,389	467,304	12,155,389	467,304	12,155,389	467,304
18	CASE SERVICES	288,827	173,280	288,827	173,280	288,827	173,280
19	<b>TOTAL a. BRYAN CIVIL</b>	<b>29,850,699</b>	<b>7,198,991</b>	<b>29,850,699</b>	<b>7,198,991</b>	<b>29,850,699</b>	<b>7,198,991</b>
20		<b>(389.55)</b>	<b>(188.03)</b>	<b>(429.55)</b>	<b>(228.03)</b>	<b>(429.55)</b>	<b>(228.03)</b>
21							
22	<b>b. BRYAN FORENSICS</b>						
23	CLASSIFIED POSITIONS	6,058,590	6,004,030	6,058,590	6,004,030	6,058,590	6,004,030
24		(153.48)	(148.48)	(153.48)	(148.48)	(153.48)	(148.48)
25	UNCLASSIFIED POSITIONS	1,002,014	814,949	1,002,014	814,949	1,002,014	814,949
26		(12.34)	(9.13)	(12.34)	(9.13)	(12.34)	(9.13)
27	OTHER PERSONAL SERVICES	931,201	722,410	931,201	722,410	931,201	722,410
28	OTHER OPERATING EXPENSES	8,163,754	4,844,642	7,976,754	4,657,642	7,976,754	4,657,642
29	CASE SERVICES	22,798,052	10,068,320	22,798,052	10,068,320	22,798,052	10,068,320
30	<b>TOTAL b. BRYAN FORENSICS</b>	<b>38,953,611</b>	<b>22,454,351</b>	<b>38,766,611</b>	<b>22,267,351</b>	<b>38,766,611</b>	<b>22,267,351</b>
31		<b>(165.82)</b>	<b>(157.61)</b>	<b>(165.82)</b>	<b>(157.61)</b>	<b>(165.82)</b>	<b>(157.61)</b>
32							
33	<b>c. BRYAN CHILD &amp; ADOLESCENT (HALL INSTITUTE)</b>						
34	CLASSIFIED POSITIONS	7,014,293	3,875,510	7,014,293	3,875,510	7,014,293	3,875,510

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(196.98)	(125.71)	(189.98)	(133.71)	(189.98)	(133.71)
2 UNCLASSIFIED POSITIONS	600,990	22,920	600,990	22,920	600,990	22,920
3	(9.47)	(6.47)	(10.47)	(6.47)	(10.47)	(6.47)
4 OTHER PERSONAL SERVICES	938,151	246,827	938,151	246,827	938,151	246,827
5 OTHER OPERATING EXPENSES	4,374,694	22,959	4,374,694	22,959	4,374,694	22,959
6 CASE SERVICES	158,534	12,000	158,534	12,000	158,534	12,000
7 <b>TOTAL c. BRYAN CHILD &amp;</b>	<b>13,086,662</b>	<b>4,180,216</b>	<b>13,086,662</b>	<b>4,180,216</b>	<b>13,086,662</b>	<b>4,180,216</b>
8 <b>ADOLESCENT (HALL INSTITUTE)</b>	<b>(206.45)</b>	<b>(132.18)</b>	<b>(200.45)</b>	<b>(140.18)</b>	<b>(200.45)</b>	<b>(140.18)</b>
9						
10 <b>TOTAL 1. BRYAN PSYCHIATRIC</b>	<b>81,890,972</b>	<b>33,833,558</b>	<b>81,703,972</b>	<b>33,646,558</b>	<b>81,703,972</b>	<b>33,646,558</b>
11 <b>HOSPITAL</b>	<b>(761.82)</b>	<b>(477.82)</b>	<b>(795.82)</b>	<b>(525.82)</b>	<b>(795.82)</b>	<b>(525.82)</b>
12						
13 <b>2. HARRIS PSYCHIATRIC HOSPITAL</b>						
14 CLASSIFIED POSITIONS	10,319,822	6,006,942	10,319,822	6,006,942	10,319,822	6,006,942
15	(340.55)	(225.55)	(325.55)	(225.55)	(325.55)	(225.55)
16 UNCLASSIFIED POSITIONS	1,566,267	247,865	1,566,267	247,865	1,566,267	247,865
17	(16.49)	(6.60)	(16.49)	(6.60)	(16.49)	(6.60)
18 OTHER PERSONAL SERVICES	768,339	430,000	768,339	430,000	768,339	430,000
19 OTHER OPERATING EXPENSES	5,770,227	788,351	5,770,227	788,351	5,770,227	788,351
20 CASE SERVICES	1,313,965	559,971	1,313,965	559,971	1,313,965	559,971
21 <b>TOTAL 2. HARRIS PSYCHIATRIC</b>	<b>19,738,620</b>	<b>8,033,129</b>	<b>19,738,620</b>	<b>8,033,129</b>	<b>19,738,620</b>	<b>8,033,129</b>
22 <b>HOSPITAL</b>	<b>(357.04)</b>	<b>(232.15)</b>	<b>(342.04)</b>	<b>(232.15)</b>	<b>(342.04)</b>	<b>(232.15)</b>
23						
24 <b>3. MEDICAL CLINICS</b>						
25 CLASSIFIED POSITIONS	1,374,975	932,492	1,374,975	932,492	1,374,975	932,492
26	(35.20)	(35.20)	(35.20)	(35.20)	(35.20)	(35.20)
27 UNCLASSIFIED POSITIONS	675,525	353,500	675,525	353,500	675,525	353,500
28	(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)
29 OTHER PERSONAL SERVICES	158,863	13,898	158,863	13,898	158,863	13,898
30 OTHER OPERATING EXPENSES	498,403	344,969	498,403	344,969	498,403	344,969
31 CASE SERVICES	20,793	20,793	20,793	20,793	20,793	20,793
32 <b>TOTAL 3. MEDICAL CLINICS</b>	<b>2,728,559</b>	<b>1,665,652</b>	<b>2,728,559</b>	<b>1,665,652</b>	<b>2,728,559</b>	<b>1,665,652</b>
33	<b>(39.20)</b>	<b>(37.20)</b>	<b>(39.20)</b>	<b>(37.20)</b>	<b>(39.20)</b>	<b>(37.20)</b>
34						

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. INPATIENT MENTAL</b>	<b>104,358,151</b>	<b>43,532,339</b>	<b>104,171,151</b>	<b>43,345,339</b>	<b>104,171,151</b>	<b>43,345,339</b>
2	<b>HEALTH</b>	<b>(1,158.06)</b>	<b>(747.17)</b>	<b>(1,177.06)</b>	<b>(795.17)</b>	<b>(1,177.06)</b>	<b>(795.17)</b>
3							
4	<b>C. ADDICTIONS</b>						
5	<b>1. MORRIS VILLAGE</b>						
6	CLASSIFIED POSITIONS	7,166,131	6,471,397	7,166,131	6,471,397	7,166,131	6,471,397
7		(213.49)	(181.98)	(213.49)	(181.98)	(213.49)	(181.98)
8	UNCLASSIFIED POSITIONS	506,213	180,783	506,213	180,783	506,213	180,783
9		(5.48)	(4.48)	(5.48)	(4.48)	(5.48)	(4.48)
10	OTHER PERSONAL SERVICES	1,577,507	898,507	1,577,507	898,507	1,577,507	898,507
11	OTHER OPERATING EXPENSES	3,628,843		3,628,843		3,628,843	
12	CASE SERVICES	90,250	35,000	90,250	35,000	90,250	35,000
13	<b>TOTAL 1. MORRIS VILLAGE</b>	<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>
14		<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>
15							
16	<b>TOTAL C. ADDICTIONS</b>	<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>	<b>12,968,944</b>	<b>7,585,687</b>
17		<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>	<b>(218.97)</b>	<b>(186.46)</b>
18							
19	<b>D. CLINICAL &amp; SUPPORT SERVICES</b>						
20	<b>1. ADMINISTRATIVE SERVICES</b>						
21	CLASSIFIED POSITIONS	12,099,707	11,091,584	13,022,061	11,953,938	13,022,061	11,953,938
22		(278.26)	(264.51)	(279.26)	(264.51)	(279.26)	(264.51)
23	UNCLASSIFIED POSITIONS	236,564	199,822	260,701	223,959	260,701	223,959
24		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
25	OTHER PERSONAL SERVICES	730,915	703,915	461,210	434,210	461,210	434,210
26	OTHER OPERATING EXPENSES	11,881,424	6,395,887	11,274,638	6,420,539	11,274,638	6,420,539
27	CASE SERVICES	105,000		105,000		105,000	
28	<b>TOTAL 1. ADMINISTRATIVE</b>	<b>25,053,610</b>	<b>18,391,208</b>	<b>25,123,610</b>	<b>19,032,646</b>	<b>25,123,610</b>	<b>19,032,646</b>
29	<b>SERVICES</b>	<b>(282.26)</b>	<b>(268.51)</b>	<b>(283.26)</b>	<b>(268.51)</b>	<b>(283.26)</b>	<b>(268.51)</b>
30							
31	<b>2. PUBLIC SAFETY DIVISION</b>						
32	CLASSIFIED POSITIONS	1,596,738	1,150,303	1,589,393	1,399,746	1,589,393	1,399,746
33		(57.00)	(39.00)	(57.00)	(39.00)	(57.00)	(39.00)
34	OTHER PERSONAL SERVICES	112,755	98,955	61,465	50,000	61,465	50,000

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DEPARTMENT OF MENTAL HEALTH

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	382,363	215,305	713,486	215,305	713,486	215,305
2	<b>TOTAL 2. PUBLIC SAFETY</b>	<b>2,091,856</b>	<b>1,464,563</b>	<b>2,364,344</b>	<b>1,665,051</b>	<b>2,364,344</b>	<b>1,665,051</b>
3	<b>DIVISION</b>	<b>(57.00)</b>	<b>(39.00)</b>	<b>(57.00)</b>	<b>(39.00)</b>	<b>(57.00)</b>	<b>(39.00)</b>
4							
5	<b>3. NUTRITIONAL</b>						
6	CLASSIFIED POSITIONS	1,727,354	1,727,354	1,727,354	1,727,354	1,727,354	1,727,354
7		(66.92)	(66.92)	(66.92)	(66.92)	(66.92)	(66.92)
8	OTHER PERSONAL SERVICES	78,361	78,361	78,361	78,361	78,361	78,361
9	OTHER OPERATING EXPENSES	3,234,526	1,994,950	3,234,526	1,994,950	3,234,526	1,994,950
10	<b>TOTAL 3. NUTRITIONAL</b>	<b>5,040,241</b>	<b>3,800,665</b>	<b>5,040,241</b>	<b>3,800,665</b>	<b>5,040,241</b>	<b>3,800,665</b>
11		<b>(66.92)</b>	<b>(66.92)</b>	<b>(66.92)</b>	<b>(66.92)</b>	<b>(66.92)</b>	<b>(66.92)</b>
12							
13	<b>4. TRAINING &amp; RESEARCH</b>						
14	CLASSIFIED POSITIONS	919,176	919,176	919,176	919,176	919,176	919,176
15		(21.63)	(21.63)	(21.63)	(21.63)	(21.63)	(21.63)
16	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000
17	OTHER OPERATING EXPENSES	1,463,079	1,263,079	1,463,079	1,263,079	1,463,079	1,263,079
18	<b>TOTAL 4. TRAINING &amp; RESEARCH</b>	<b>2,402,255</b>	<b>2,202,255</b>	<b>2,402,255</b>	<b>2,202,255</b>	<b>2,402,255</b>	<b>2,202,255</b>
19		<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>	<b>(21.63)</b>
20							
21	<b>TOTAL D. CLINICAL &amp; SUPPORT</b>	<b>34,587,962</b>	<b>25,858,691</b>	<b>34,930,450</b>	<b>26,700,617</b>	<b>34,930,450</b>	<b>26,700,617</b>
22	<b>SERVICES</b>	<b>(427.81)</b>	<b>(396.06)</b>	<b>(428.81)</b>	<b>(396.06)</b>	<b>(428.81)</b>	<b>(396.06)</b>
23							
24	<b>E. LONG TERM CARE</b>						
25	<b>1. STONE PAVILION</b>						
26	CLASSIFIED POSITIONS	3,600,965	1,920,246	3,600,965	1,920,246	3,600,965	1,920,246
27		(102.75)	(45.85)	(116.75)	(45.85)	(116.75)	(45.85)
28	UNCLASSIFIED POSITIONS	53,728	53,728	53,728	53,728	53,728	53,728
29		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
30	OTHER PERSONAL SERVICES	558,234	272,805	558,234	272,805	558,234	272,805
31	OTHER OPERATING EXPENSES	3,560,810	1,615,029	4,880,800	1,615,029	4,880,800	1,615,029
32	CASE SERVICES	226,503	8,500	226,503	8,500	226,503	8,500
33	<b>TOTAL 1. STONE PAVILION</b>	<b>8,000,240</b>	<b>3,870,308</b>	<b>9,320,230</b>	<b>3,870,308</b>	<b>9,320,230</b>	<b>3,870,308</b>
34		<b>(106.25)</b>	<b>(49.35)</b>	<b>(120.25)</b>	<b>(49.35)</b>	<b>(120.25)</b>	<b>(49.35)</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>2. CAMPBELL VETERANS HOME</b>					
3	CLASSIFIED POSITIONS	76,000	76,000	76,000	76,000	76,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	OTHER OPERATING EXPENSES	603,773	603,773	603,773	603,773	603,773
6	CASE SERVICES	20,722,610	6,214,626	19,402,620	6,214,626	6,214,626
7	<b>TOTAL 2. CAMPBELL VETERANS</b>	<b>21,402,383</b>	<b>6,894,399</b>	<b>20,082,393</b>	<b>6,894,399</b>	<b>6,894,399</b>
8	<b>HOME</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
9						
10	<b>3. VETERANS' VICTORY HOUSE</b>					
11	CLASSIFIED POSITIONS	78,000	78,000	78,000	78,000	78,000
12		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
13	OTHER OPERATING EXPENSES	213,257	173,136	213,257	173,136	173,136
14	CASE SERVICES	21,619,894	7,294,164	21,619,894	7,294,164	7,294,164
15	<b>TOTAL 3. VETERANS' VICTORY</b>	<b>21,911,151</b>	<b>7,545,300</b>	<b>21,911,151</b>	<b>7,545,300</b>	<b>7,545,300</b>
16	<b>HOUSE</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
17						
18	<b>4. RODDEY PAVILION (TUCKER CENTER)</b>					
19	CLASSIFIED POSITIONS	9,460,919	3,968,847	9,460,919	3,968,847	3,968,847
20		(268.85)	(119.67)	(284.85)	(119.67)	(119.67)
21	UNCLASSIFIED POSITIONS	333,521	133,521	333,521	133,521	133,521
22		(12.88)	(4.88)	(12.88)	(4.88)	(4.88)
23	OTHER PERSONAL SERVICES	1,908,483	270,359	1,908,483	270,359	270,359
24	OTHER OPERATING EXPENSES	8,169,309	434,731	8,169,309	434,731	434,731
25	CASE SERVICES	245,353	8,700	245,353	8,700	8,700
26	<b>TOTAL 4. RODDEY PAVILION</b>	<b>20,117,585</b>	<b>4,816,158</b>	<b>20,117,585</b>	<b>4,816,158</b>	<b>4,816,158</b>
27	<b>(TUCKER CENTER)</b>	<b>(281.73)</b>	<b>(124.55)</b>	<b>(297.73)</b>	<b>(124.55)</b>	<b>(124.55)</b>
28						
29	<b>TOTAL E. LONG TERM CARE</b>	<b>71,431,359</b>	<b>23,126,165</b>	<b>71,431,359</b>	<b>23,126,165</b>	<b>23,126,165</b>
30		<b>(389.98)</b>	<b>(175.90)</b>	<b>(419.98)</b>	<b>(175.90)</b>	<b>(175.90)</b>
31						
32	<b>F. SEXUAL PREDATOR TREATMENT PGM</b>					
33	CLASSIFIED POSITIONS	1,095,000	1,095,000	1,300,000	1,300,000	1,300,000
34		(146.74)	(146.74)	(46.74)	(46.74)	(46.74)

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	UNCLASSIFIED POSITIONS	-	-				
2		(6.37)	(5.37)				
3	OTHER OPERATING EXPENSES	66,145	66,145	66,145	66,145	66,145	66,145
4	CASE SERVICES	15,933,059	15,933,059	15,650,059	15,650,059	15,650,059	15,650,059
5	LEASE PAYMENT TO SFAA	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472
6	<b>TOTAL F. SEXUAL PREDATOR</b>	<b>19,857,676</b>	<b>19,857,676</b>	<b>19,779,676</b>	<b>19,779,676</b>	<b>19,779,676</b>	<b>19,779,676</b>
7	<b>TREATMENT PGM</b>	<b>(153.11)</b>	<b>(152.11)</b>	<b>(46.74)</b>	<b>(46.74)</b>	<b>(46.74)</b>	<b>(46.74)</b>
8							
9	<b>TOTAL II. PROGRAMS AND</b>	<b>400,773,711</b>	<b>184,460,701</b>	<b>407,824,570</b>	<b>191,458,447</b>	<b>407,979,070</b>	<b>191,612,947</b>
10	<b>SERVICES</b>	<b>(4,580.41)</b>	<b>(2,857.89)</b>	<b>(4,580.41)</b>	<b>(2,857.89)</b>	<b>(4,580.41)</b>	<b>(2,857.89)</b>
11							
12	<b>III. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	79,532,573	47,029,822	79,433,731	47,122,343	79,433,731	47,122,343
14	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>79,532,573</b>	<b>47,029,822</b>	<b>79,433,731</b>	<b>47,122,343</b>	<b>79,433,731</b>	<b>47,122,343</b>
15							
16	<b>TOTAL DEPARTMENT OF MENTAL</b>	<b>484,775,151</b>	<b>235,247,772</b>	<b>491,727,168</b>	<b>242,199,789</b>	<b>491,881,668</b>	<b>242,354,289</b>
17	<b>HEALTH</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONER/S	161,262	161,262	161,262	161,262	161,262	161,262
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	4,533,229	4,367,092	4,801,229	4,553,092	4,801,229	4,553,092
5		(84.00)	(81.00)	(84.00)	(79.00)	(84.00)	(79.00)
6	OTHER PERSONAL SERVICES	157,637	20,000	262,637	100,000	262,637	100,000
7	OTHER OPERATING EXPENSES	3,031,871		3,031,871		3,031,871	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>7,883,999</b>	<b>4,548,354</b>	<b>8,256,999</b>	<b>4,814,354</b>	<b>8,256,999</b>	<b>4,814,354</b>
9		<b>(85.00)</b>	<b>(82.00)</b>	<b>(85.00)</b>	<b>(80.00)</b>	<b>(85.00)</b>	<b>(80.00)</b>
10							
11	<b>II. PROGRAM &amp; SERVICES</b>						
12	<b>A. PREVENTION PROGRAM</b>						
13	OTHER OPERATING EXPENSES	257,098		657,098	400,000	657,098	400,000
14	GREENWOOD GENETIC CENTER	11,858,376	4,434,300	13,185,571	4,934,300	13,185,571	4,934,300
15	<b>TOTAL A. PREVENTION PROGRAM</b>	<b>12,115,474</b>	<b>4,434,300</b>	<b>13,842,669</b>	<b>5,334,300</b>	<b>13,842,669</b>	<b>5,334,300</b>
16							
17	<b>B. INTELLECTUAL DISABILITY FAMILY SUPPORT</b>						
18	<b>1. CHILDREN'S SERVICES</b>						
19	CLASSIFIED POSITIONS	119,262	119,262	119,262	119,262	119,262	119,262
20		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
21	OTHER OPERATING EXPENSES	14,740,263	2,935,037	16,182,832	1,377,606	16,182,832	1,377,606
22	BABYNET	9,312,500	3,725,000	5,587,500		5,587,500	
23	<b>TOTAL 1. CHILDREN'S SERVICES</b>	<b>24,172,025</b>	<b>6,779,299</b>	<b>21,889,594</b>	<b>1,496,868</b>	<b>21,889,594</b>	<b>1,496,868</b>
24		<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
25							
26	<b>2. IN-HOME FAMILY SUPPORTS</b>						
27	CLASSIFIED POSITIONS	219,432	219,432	863,342	584,432	863,342	584,432
28		(3.00)	(3.00)	(20.00)	(14.00)	(20.00)	(14.00)
29	OTHER OPERATING EXPENSES	87,348,049	44,582,548	88,716,284	45,950,783	89,116,284	46,350,783
30	CASE SERVICES	10,000		10,000		10,000	
31	<b>TOTAL 2. IN-HOME FAMILY SUPPORTS</b>	<b>87,577,481</b>	<b>44,801,980</b>	<b>89,589,626</b>	<b>46,535,215</b>	<b>89,989,626</b>	<b>46,935,215</b>
32		<b>(3.00)</b>	<b>(3.00)</b>	<b>(20.00)</b>	<b>(14.00)</b>	<b>(20.00)</b>	<b>(14.00)</b>
33							
34	<b>3. ADULT DEVELOP &amp; SUPPORT EMPLOYMENT</b>						

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	46,462	46,462	46,462	46,462	46,462	46,462
2		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER OPERATING EXPENSES	69,975,546	17,074,344	81,356,496	19,334,344	81,356,496	19,334,344
4	<b>TOTAL 3. ADULT DEVELOP &amp; SUPPORT EMPLOYMENT</b>	<b>70,022,008</b>	<b>17,120,806</b>	<b>81,402,958</b>	<b>19,380,806</b>	<b>81,402,958</b>	<b>19,380,806</b>
5		<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
6							
7	<b>4. SERVICE COORDINATION</b>						
8	CLASSIFIED POSITIONS	325,749	325,749	374,279	325,749	374,279	325,749
9		(6.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
10	OTHER OPERATING EXPENSES	22,329,861	6,239,098	22,229,861	6,139,098	22,229,861	6,139,098
11	CASE SERVICES	52,000	2,000	52,000	2,000	52,000	2,000
12	<b>TOTAL 4. SERVICE COORDINATION</b>	<b>22,707,610</b>	<b>6,566,847</b>	<b>22,656,140</b>	<b>6,466,847</b>	<b>22,656,140</b>	<b>6,466,847</b>
13		<b>(6.00)</b>	<b>(6.00)</b>	<b>(7.00)</b>	<b>(6.00)</b>	<b>(7.00)</b>	<b>(6.00)</b>
14							
15	<b>TOTAL B. INTELLECTUAL DISABILITY FAMILY SUPPORT</b>	<b>204,479,124</b>	<b>75,268,932</b>	<b>215,538,318</b>	<b>73,879,736</b>	<b>215,938,318</b>	<b>74,279,736</b>
16		<b>(12.00)</b>	<b>(12.00)</b>	<b>(30.00)</b>	<b>(23.00)</b>	<b>(30.00)</b>	<b>(23.00)</b>
17							
18	<b>C. AUTISM FAMILY SUPPORT PROGRAM</b>						
19	<b>1. AUTISM FAMILY SUPPORT SRVCS</b>						
20	CLASSIFIED POSITIONS	542,616	542,616	602,616	602,616	698,496	698,496
21		(14.00)	(14.00)	(15.00)	(15.00)	(17.00)	(17.00)
22	OTHER PERSONAL SERVICES	200	200	10,000	10,000	10,000	10,000
23	OTHER OPERATING EXPENSES	13,576,210	4,129,238	25,076,210	4,129,238	25,630,330	4,683,358
24	CASE SERVICES	17,000		17,000		17,000	
25	<b>TOTAL 1. AUTISM FAMILY SUPPORT SRVCS</b>	<b>14,136,026</b>	<b>4,672,054</b>	<b>25,705,826</b>	<b>4,741,854</b>	<b>26,355,826</b>	<b>5,391,854</b>
26		<b>(14.00)</b>	<b>(14.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(17.00)</b>	<b>(17.00)</b>
27							
28	<b>2. PERVASIVE DEVELOPMENTAL DISORDER (PDD) PROGRAM</b>						
29	CLASSIFIED POSITIONS	95,880	95,880				
30		(2.00)	(2.00)				
31	OTHER OPERATING EXPENSES	9,685,000	6,385,000				
32	<b>TOTAL 2. PERVASIVE DEVELOPMENTAL DISORDER (PDD)</b>	<b>9,780,880</b>	<b>6,480,880</b>				
33		<b>(2.00)</b>	<b>(2.00)</b>				
34							



SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL C. AUTISM FAMILY</b>	<b>23,916,906</b>	<b>11,152,934</b>	<b>25,705,826</b>	<b>4,741,854</b>	<b>26,355,826</b>	<b>5,391,854</b>
2	<b>SUPPORT PROGRAM</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(17.00)</b>	<b>(17.00)</b>
3							
4	<b>D. HEAD &amp; SPINAL CORD INJURY FAM SUPP</b>						
5	CLASSIFIED POSITIONS	158,990	158,990	142,380	142,380	142,380	142,380
6		(2.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)
7	OTHER OPERATING EXPENSES	27,587,997	9,422,163	28,087,997	9,922,163	28,887,997	10,722,163
8	CASE SERVICES	12,000	12,000	12,000	12,000	12,000	12,000
9	<b>TOTAL D. HEAD &amp; SPINAL CORD</b>	<b>27,758,987</b>	<b>9,593,153</b>	<b>28,242,377</b>	<b>10,076,543</b>	<b>29,042,377</b>	<b>10,876,543</b>
10	<b>INJURY FAM SUPP</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(4.00)</b>	<b>(2.00)</b>	<b>(4.00)</b>	<b>(2.00)</b>
11							
12	<b>E. INTELLECTUAL DISABILITY COMM RESIDENTIAL</b>						
13	CLASSIFIED POSITIONS	2,372,988	2,188,472	2,795,388	2,443,772	2,795,388	2,443,772
14		(39.00)	(36.00)	(49.00)	(39.00)	(49.00)	(39.00)
15	OTHER PERSONAL SERVICES	210,000	50,000	385,000	85,000	385,000	85,000
16	OTHER OPERATING EXPENSES	317,733,049	73,940,283	306,756,269	74,600,643	306,756,269	74,600,643
17	CASE SERVICES	14,863,063	900,800	7,863,063	900,800	7,863,063	900,800
18	<b>TOTAL E. INTELLECTUAL</b>	<b>335,179,100</b>	<b>77,079,555</b>	<b>317,799,720</b>	<b>78,030,215</b>	<b>317,799,720</b>	<b>78,030,215</b>
19	<b>DISABILITY COMM RESIDENTIAL</b>	<b>(39.00)</b>	<b>(36.00)</b>	<b>(49.00)</b>	<b>(39.00)</b>	<b>(49.00)</b>	<b>(39.00)</b>
20							
21	<b>F. AUTISM COMMUNITY RESIDENTIAL PROGRAM</b>						
22	CLASSIFIED POSITIONS	1,404,704	1,230,093	1,820,704	1,570,093	1,820,704	1,570,093
23		(49.00)	(44.00)	(49.00)	(44.00)	(49.00)	(44.00)
24	OTHER PERSONAL SERVICES	299,696	166,312	565,171	281,312	565,171	281,312
25	OTHER OPERATING EXPENSES	21,820,184	3,927,592	27,320,184	3,927,592	27,320,184	3,927,592
26	CASE SERVICES	33,025		33,025		33,025	
27	<b>TOTAL F. AUTISM COMMUNITY</b>	<b>23,557,609</b>	<b>5,323,997</b>	<b>29,739,084</b>	<b>5,778,997</b>	<b>29,739,084</b>	<b>5,778,997</b>
28	<b>RESIDENTIAL PROGRAM</b>	<b>(49.00)</b>	<b>(44.00)</b>	<b>(49.00)</b>	<b>(44.00)</b>	<b>(49.00)</b>	<b>(44.00)</b>
29							
30	<b>G. HEAD &amp; SPINAL CORD INJURY COMMUNITY RESI</b>						
31	OTHER OPERATING EXPENSES	3,040,532	958,763	5,040,532	1,158,763	5,040,532	1,158,763
32	<b>TOTAL G. HEAD &amp; SPINAL CORD</b>	<b>3,040,532</b>	<b>958,763</b>	<b>5,040,532</b>	<b>1,158,763</b>	<b>5,040,532</b>	<b>1,158,763</b>
33	<b>INJURY COMMUNITY RESI</b>						
34							

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>H. REGIONAL CENTERS RESIDENTIAL PGM</b>					
2	55,644,574	37,067,327	58,080,674	36,464,502	58,080,674	36,464,502
3	(1,919.90)	(1,270.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)
4	4,458,773	1,836,989	6,658,773	4,036,989	6,658,773	4,036,989
5	18,851,449		18,851,449		18,851,449	
6	441,222		441,222		441,222	
7	<b>79,396,018</b>	<b>38,904,316</b>	<b>84,032,118</b>	<b>40,501,491</b>	<b>84,032,118</b>	<b>40,501,491</b>
8	<b>(1,919.90)</b>	<b>(1,270.85)</b>	<b>(1,888.90)</b>	<b>(1,257.85)</b>	<b>(1,888.90)</b>	<b>(1,257.85)</b>
9						
10	<b>709,443,750</b>	<b>222,715,950</b>	<b>719,940,644</b>	<b>219,501,899</b>	<b>721,790,644</b>	<b>221,351,899</b>
11	<b>(2,037.90)</b>	<b>(1,380.85)</b>	<b>(2,035.90)</b>	<b>(1,380.85)</b>	<b>(2,037.90)</b>	<b>(1,382.85)</b>
12						
13	<b>III. EMPLOYEE BENEFITS</b>					
14	32,848,938	24,134,051	32,745,158	22,367,386	32,745,158	22,367,386
15	<b>32,848,938</b>	<b>24,134,051</b>	<b>32,745,158</b>	<b>22,367,386</b>	<b>32,745,158</b>	<b>22,367,386</b>
16						
17	<b>750,176,687</b>	<b>251,398,355</b>	<b>760,942,801</b>	<b>246,683,639</b>	<b>762,792,801</b>	<b>248,533,639</b>
18	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,120.90)</b>	<b>(1,460.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>

SECTION 37  
DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	103,264	51,632	103,264	64,540	103,264	64,540
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	CLASSIFIED POSITIONS	33,203	17,117	125,290	62,296	125,290	62,296
5		(2.00)	(0.75)	(2.00)	(0.75)	(2.00)	(0.75)
6	OTHER PERSONAL SERVICES			72,350	7,100	72,350	7,100
7	OTHER OPERATING EXPENSES	27,424	15,000	32,424	15,000	32,424	15,000
8	<b>TOTAL I. ADMINISTRATION</b>	<b>163,891</b>	<b>83,749</b>	<b>333,328</b>	<b>148,936</b>	<b>333,328</b>	<b>148,936</b>
9		<b>(3.00)</b>	<b>(1.25)</b>	<b>(3.00)</b>	<b>(1.25)</b>	<b>(3.00)</b>	<b>(1.25)</b>
10							
11	<b>II. FINANCE &amp; OPERATIONS</b>						
12	CLASSIFIED POSITIONS	534,705	186,988	508,305	186,988	508,305	186,988
13		(21.06)	(9.01)	(22.06)	(9.41)	(22.06)	(9.41)
14	OTHER PERSONAL SERVICES			38,500	15,200	38,500	15,200
15	OTHER OPERATING EXPENSES	2,768,967	209,271	6,006,430	2,190,271	6,006,430	2,190,271
16	ALLOC COUNTIES - RESTRICTED	15,000		20,000		20,000	
17	ALLOC OTHER STATE AGENCIES	762,739		1,116,143		1,116,143	
18	ALCOHOL AND DRUG TREATMENT	24,734,458		28,089,725		28,089,725	
19	ALCOHOL & DRUG MATCH FUNDS	1,141,599		1,611,599		1,611,599	
20	ALCOHOL & DRUG PREVENTION	6,141,607		5,941,607		5,941,607	
21	AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
22	ALCOHOL & DRUG TREATMENT	1,860,818	1,860,818	2,696,716	2,696,716	2,696,716	2,696,716
23	AID TO ENTITIES - ALCOHOL &	100,166	100,166	100,166	100,166	100,166	100,166
24	DRUG MATCH FUNDS						
25	AID TO ENTITIES - ALCOHOL &	84,329	84,329	84,329	84,329	84,329	84,329
26	DRUG PREVENTION						
27	STATE BLOCK GRANT	174,474	174,474	139,015	139,015	139,015	139,015
28	LOCAL SALARY SUPPLEMENT	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097
29	<b>TOTAL II. FINANCE &amp;</b>	<b>43,955,861</b>	<b>8,253,045</b>	<b>51,989,534</b>	<b>11,049,684</b>	<b>51,989,534</b>	<b>11,049,684</b>
30	<b>OPERATIONS</b>	<b>(21.06)</b>	<b>(9.01)</b>	<b>(22.06)</b>	<b>(9.41)</b>	<b>(22.06)</b>	<b>(9.41)</b>
31							
32	<b>III. SERVICES</b>						
33	CLASSIFIED POSITIONS	168,566	58,320	214,409	83,030	214,409	83,030
34		(2.00)	(0.50)	(4.00)	(0.85)	(4.00)	(0.85)

SECTION 37  
DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

2017-2018

2018-2019

2018-2019

## APPROPRIATIONS

## HOUSE AMENDED

## SENATE

TOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDS

(1)

(2)

(3)

(4)

(5)

(6)

1	OTHER PERSONAL SERVICES	119,301		121,700	24,433	121,700	24,433
2	OTHER OPERATING EXPENSES	77,782	10,700	106,183	10,700	106,183	10,700
3	<b>TOTAL III. SERVICES</b>	<b>365,649</b>	<b>69,020</b>	<b>442,292</b>	<b>118,163</b>	<b>442,292</b>	<b>118,163</b>
4		<b>(2.00)</b>	<b>(0.50)</b>	<b>(4.00)</b>	<b>(0.85)</b>	<b>(4.00)</b>	<b>(0.85)</b>
5							
6	<b>IV. PROGRAMS</b>						
7	CLASSIFIED POSITIONS	436,630	23,005	516,630	103,005	516,630	103,005
8		(7.95)	(0.30)	(12.95)	(0.55)	(12.95)	(0.55)
9	OTHER PERSONAL SERVICES	680,003		768,654	12,651	768,654	12,651
10	OTHER OPERATING EXPENSES	1,619,124	5,000	3,446,321	7,500	3,446,321	7,500
11	ALLOC OTHER STATE AGENCIES	55,000		55,000		55,000	
12	ALCOHOL & DRUG PREVENTION	35,184		35,184		35,184	
13	<b>TOTAL IV. PROGRAMS</b>	<b>2,825,941</b>	<b>28,005</b>	<b>4,821,789</b>	<b>123,156</b>	<b>4,821,789</b>	<b>123,156</b>
14		<b>(7.95)</b>	<b>(0.30)</b>	<b>(12.95)</b>	<b>(0.55)</b>	<b>(12.95)</b>	<b>(0.55)</b>
15							
16	<b>V. HEALTH INTEGRATION &amp; INNOVATIONS</b>						
17	CLASSIFIED POSITIONS	170,028		195,366	11,000	195,366	11,000
18	OTHER PERSONAL SERVICES	222,123	19,748	202,375		202,375	
19	OTHER OPERATING EXPENSES	204,118	2,500	207,118	2,500	207,118	2,500
20	<b>TOTAL V. HEALTH INTEGRATION</b>	<b>596,269</b>	<b>22,248</b>	<b>604,859</b>	<b>13,500</b>	<b>604,859</b>	<b>13,500</b>
21	<b>&amp; INNOVATIONS</b>						
22							
23	<b>VI. INFORMATION TECHNOLOGY</b>						
24	CLASSIFIED POSITIONS	111,681	45,141	114,309	47,769	114,309	47,769
25				(1.00)		(1.00)	
26	OTHER PERSONAL SERVICES	57,809		57,809		57,809	
27	OTHER OPERATING EXPENSES	19,000	3,500	19,000	3,500	19,000	3,500
28	<b>TOTAL VI. INFORMATION</b>	<b>188,490</b>	<b>48,641</b>	<b>191,118</b>	<b>51,269</b>	<b>191,118</b>	<b>51,269</b>
29	<b>TECHNOLOGY</b>			<b>(1.00)</b>		<b>(1.00)</b>	
30							
31	<b>VII. EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	955,408	196,029	1,031,909	196,029	1,031,909	196,029
33	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>955,408</b>	<b>196,029</b>	<b>1,031,909</b>	<b>196,029</b>	<b>1,031,909</b>	<b>196,029</b>
34							

SECTION 37

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

2017-2018

2018-2019

2018-2019

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS (1)

GENERAL FUNDS (2)

TOTAL FUNDS (3)

GENERAL FUNDS (4)

TOTAL FUNDS (5)

GENERAL FUNDS (6)

1	<b>TOTAL DEPARTMENT OF ALCOHOL</b>	<b>49,051,509</b>	<b>8,700,737</b>	<b>59,414,829</b>	<b>11,700,737</b>	<b>59,414,829</b>	<b>11,700,737</b>
2	<b>&amp; OTHER DRUG ABUSE SERVICES</b>	<b>(34.01)</b>	<b>(11.06)</b>	<b>(43.01)</b>	<b>(12.06)</b>	<b>(43.01)</b>	<b>(12.06)</b>

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. STATE OFFICE</b>					
2	<b>A. AGENCY ADMINISTRATION</b>					
3	COMMISSIONER/S	168,043	168,043	168,043	168,043	168,043
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	8,113,135	2,968,638	8,113,135	2,968,638	8,113,135
6		(171.87)	(62.18)	(178.92)	(64.90)	(178.92)
7	NEW POSITION STATISTICAL &			192,300	192,300	192,300
8	RESRCH ANALYT II			(5.00)	(5.00)	(5.00)
9	UNCLASSIFIED POSITIONS	230,372	80,378	230,372	80,378	230,372
10	OTHER PERSONAL SERVICES	534,051	186,330	534,051	186,330	534,051
11	OTHER OPERATING EXPENSES	15,209,907	1,110,776	15,342,919	1,243,788	15,584,419
12	<b>TOTAL A. AGENCY</b>	<b>24,255,508</b>	<b>4,514,165</b>	<b>24,580,820</b>	<b>4,839,477</b>	<b>24,822,320</b>
13	<b>ADMINISTRATION</b>	<b>(172.87)</b>	<b>(63.18)</b>	<b>(184.92)</b>	<b>(70.90)</b>	<b>(184.92)</b>
14						
15	<b>B. INFORMATION RESOURCE MANAGEMENT</b>					
16	CLASSIFIED POSITIONS	4,200,187	1,227,958	4,200,187	1,227,958	4,200,187
17		(76.00)	(24.57)	(80.00)	(26.91)	(80.00)
18	OTHER PERSONAL SERVICES	825,100	156,955	825,100	156,955	825,100
19	OTHER OPERATING EXPENSES	44,548,430	697,314	45,562,804	1,711,688	45,562,804
20	<b>TOTAL B. INFORMATION</b>	<b>49,573,717</b>	<b>2,082,227</b>	<b>50,588,091</b>	<b>3,096,601</b>	<b>50,588,091</b>
21	<b>RESOURCE MANAGEMENT</b>	<b>(76.00)</b>	<b>(24.57)</b>	<b>(80.00)</b>	<b>(26.91)</b>	<b>(80.00)</b>
22						
23	<b>C. COUNTY OFFICE ADMINISTRATION</b>					
24	CLASSIFIED POSITIONS	12,778,606	4,785,824	12,778,606	4,785,824	12,778,606
25		(373.05)	(145.50)	(379.11)	(148.02)	(379.11)
26	UNCLASSIFIED POSITIONS	120,000	43,416	120,000	43,416	120,000
27		(0.99)	(0.38)	(0.99)	(0.38)	(0.99)
28	OTHER PERSONAL SERVICES	51,839	18,757	51,839	18,757	51,839
29	OTHER OPERATING EXPENSES	2,130,585	770,845	2,372,085	1,012,345	2,130,585
30	CASE SERVICES	336,001	121,565	336,001	121,565	336,001
31	<b>TOTAL C. COUNTY OFFICE</b>	<b>15,417,031</b>	<b>5,740,407</b>	<b>15,658,531</b>	<b>5,981,907</b>	<b>15,417,031</b>
32	<b>ADMINISTRATION</b>	<b>(374.04)</b>	<b>(145.88)</b>	<b>(380.10)</b>	<b>(148.40)</b>	<b>(380.10)</b>
33						
34	<b>D. COUNTY SUPPORT OF LOCAL DSS</b>					

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	61,321		61,321		61,321	
2	OTHER OPERATING EXPENSES	390,758		390,758		390,758	
3	ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703	
4	<b>TOTAL D. COUNTY SUPPORT OF</b>	<b>4,352,782</b>		<b>4,352,782</b>		<b>4,352,782</b>	
5	<b>LOCAL DSS</b>						
6							
7	<b>E. PROGRAM MANAGEMENT</b>						
8	<b>1. CHILDREN'S SERVICES</b>						
9	CLASSIFIED POSITIONS	2,323,696	659,735	2,323,696	659,735	2,323,696	659,735
10		(57.00)	(13.68)	(85.00)	(20.16)	(85.00)	(20.16)
11	OTHER PERSONAL SERVICES	341,974	8,028	341,974	8,028	341,974	8,028
12	OTHER OPERATING EXPENSES	5,263,878	490,827	5,263,878	490,827	5,263,878	490,827
13	CASE SERVICES	15,154,949	138,325	15,154,949	138,325	15,154,949	138,325
14	STRENGTHENING FAMILIES					700,000	700,000
15	PROGRAM						
16	<b>TOTAL 1. CHILDREN'S SERVICES</b>	<b>23,084,497</b>	<b>1,296,915</b>	<b>23,084,497</b>	<b>1,296,915</b>	<b>23,784,497</b>	<b>1,996,915</b>
17		<b>(57.00)</b>	<b>(13.68)</b>	<b>(85.00)</b>	<b>(20.16)</b>	<b>(85.00)</b>	<b>(20.16)</b>
18							
19	<b>2. ADULT SERVICES</b>						
20	CLASSIFIED POSITIONS	377,169		377,169		377,169	
21		(9.00)		(9.00)		(9.00)	
22	OTHER OPERATING EXPENSES	4,976,631		4,976,631		4,976,631	
23	<b>TOTAL 2. ADULT SERVICES</b>	<b>5,353,800</b>		<b>5,353,800</b>		<b>5,353,800</b>	
24		<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
25							
26	<b>3. FAMILY INDEPENDENCE</b>						
27	CLASSIFIED POSITIONS	312,827		312,827		312,827	
28		(8.00)		(11.00)		(11.00)	
29	OTHER PERSONAL SERVICES	986,228		986,228		986,228	
30	OTHER OPERATING EXPENSES	10,761,483		10,761,483		10,761,483	
31	CASE SERVICES	73,610		73,610		73,610	
32	<b>TOTAL 3. FAMILY INDEPENDENCE</b>	<b>12,134,148</b>		<b>12,134,148</b>		<b>12,134,148</b>	
33		<b>(8.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
34							

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>4. ECONOMIC SERVICES</b>						
2	CLASSIFIED POSITIONS	2,530,518	29,045	2,530,518	29,045	2,530,518	29,045
3		(76.00)	(0.78)	(172.01)	(18.22)	(172.01)	(18.22)
4	OTHER PERSONAL SERVICES	687,872		687,872		687,872	
5	OTHER OPERATING EXPENSES	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863
6	<b>TOTAL 4. ECONOMIC SERVICES</b>	<b>8,951,737</b>	<b>1,682,908</b>	<b>8,951,737</b>	<b>1,682,908</b>	<b>8,951,737</b>	<b>1,682,908</b>
7		<b>(76.00)</b>	<b>(0.78)</b>	<b>(172.01)</b>	<b>(18.22)</b>	<b>(172.01)</b>	<b>(18.22)</b>
8							
9	<b>TOTAL E. PROGRAM MANAGEMENT</b>	<b>49,524,182</b>	<b>2,979,823</b>	<b>49,524,182</b>	<b>2,979,823</b>	<b>50,224,182</b>	<b>3,679,823</b>
10		<b>(150.00)</b>	<b>(14.46)</b>	<b>(277.01)</b>	<b>(38.38)</b>	<b>(277.01)</b>	<b>(38.38)</b>
11							
12	<b>TOTAL I. STATE OFFICE</b>	<b>143,123,220</b>	<b>15,316,622</b>	<b>144,704,406</b>	<b>16,897,808</b>	<b>145,404,406</b>	<b>17,597,808</b>
13		<b>(772.91)</b>	<b>(248.09)</b>	<b>(922.03)</b>	<b>(284.59)</b>	<b>(922.03)</b>	<b>(284.59)</b>
14							
15	<b>II. PROGRAMS AND SERVICES</b>						
16	<b>A. CHILD PROTECTIVE SERVICES</b>						
17	<b>1. CASE MANAGEMENT</b>						
18	CLASSIFIED POSITIONS	39,392,095	18,644,927	39,392,095	18,644,927	39,392,095	18,644,927
19		(1,078.00)	(469.73)	(1,115.02)	(483.52)	(1,115.02)	(483.52)
20	NEW POSITION PROGRAM			173,556	173,556	173,556	173,556
21	COORDINATOR I			(4.00)	(4.00)	(4.00)	(4.00)
22	NEW POSITION HUMAN SERVICES			6,608,602	6,608,602	6,608,602	6,608,602
23	SPECIALIST II			(182.00)	(182.00)	(182.00)	(182.00)
24	NEW POSITION HUMAN SERVICES			1,397,231	1,397,231	1,397,231	1,397,231
25	COORDINATOR I			(37.00)	(37.00)	(37.00)	(37.00)
26	OTHER PERSONAL SERVICES	351,533	116,386	351,533	116,386	351,533	116,386
27	OTHER OPERATING EXPENSES	14,105,636	5,072,041	17,634,591	8,600,996	17,717,898	8,684,303
28	CASE SERVICES	1,500	495	1,500	495	1,500	495
29	<b>TOTAL 1. CASE MANAGEMENT</b>	<b>53,850,764</b>	<b>23,833,849</b>	<b>65,559,108</b>	<b>35,542,193</b>	<b>65,642,415</b>	<b>35,625,500</b>
30		<b>(1,078.00)</b>	<b>(469.73)</b>	<b>(1,338.02)</b>	<b>(706.52)</b>	<b>(1,338.02)</b>	<b>(706.52)</b>
31							
32	<b>2. LEGAL REPRESENTATION</b>						
33	CLASSIFIED POSITIONS	4,976,122	2,145,565	4,976,122	2,145,565	4,976,122	2,145,565
34		(123.00)	(49.62)	(123.00)	(49.62)	(123.00)	(49.62)



SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	40,873	8,003	40,873	8,003	40,873	8,003
2	OTHER OPERATING EXPENSES	1,980,032	509,896	1,980,032	509,896	1,980,032	509,896
3	<b>TOTAL 2. LEGAL</b>	<b>6,997,027</b>	<b>2,663,464</b>	<b>6,997,027</b>	<b>2,663,464</b>	<b>6,997,027</b>	<b>2,663,464</b>
4	<b>REPRESENTATION</b>	<b>(123.00)</b>	<b>(49.62)</b>	<b>(123.00)</b>	<b>(49.62)</b>	<b>(123.00)</b>	<b>(49.62)</b>
5							
6	<b>TOTAL A. CHILD PROTECTIVE</b>	<b>60,847,791</b>	<b>26,497,313</b>	<b>72,556,135</b>	<b>38,205,657</b>	<b>72,639,442</b>	<b>38,288,964</b>
7	<b>SERVICES</b>	<b>(1,201.00)</b>	<b>(519.35)</b>	<b>(1,461.02)</b>	<b>(756.14)</b>	<b>(1,461.02)</b>	<b>(756.14)</b>
8							
9	<b>B. FOSTER CARE</b>						
10	<b>1. FOSTER CARE CASE MANAGEMENT</b>						
11	CLASSIFIED POSITIONS	26,156,594	10,476,126	26,156,594	10,476,126	26,156,594	10,476,126
12		(762.21)	(358.38)	(820.20)	(379.26)	(820.20)	(379.26)
13	OTHER PERSONAL SERVICES	1,007,904	204,221	1,007,904	204,221	1,007,904	204,221
14	OTHER OPERATING EXPENSES	7,125,188	3,000,469	7,125,188	3,000,469	7,125,188	3,000,469
15	CASE SERVICES	16,925	3,649	16,925	3,649	16,925	3,649
16	<b>TOTAL 1. FOSTER CARE CASE</b>	<b>34,306,611</b>	<b>13,684,465</b>	<b>34,306,611</b>	<b>13,684,465</b>	<b>34,306,611</b>	<b>13,684,465</b>
17	<b>MANAGEMENT</b>	<b>(762.21)</b>	<b>(358.38)</b>	<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>
18							
19	<b>2. FOSTER CARE CASE SERVICES</b>						
20	CASE SERVICES	45,039,393	10,485,156	46,639,393	12,085,156	46,639,393	12,085,156
21	<b>TOTAL 2. FOSTER CARE CASE</b>	<b>45,039,393</b>	<b>10,485,156</b>	<b>46,639,393</b>	<b>12,085,156</b>	<b>46,639,393</b>	<b>12,085,156</b>
22	<b>SERVICES</b>						
23							
24	<b>3. EDC CASE SERVICES</b>						
25	CASE SERVICES	19,847,430	14,302,121	19,847,430	14,302,121	19,847,430	14,302,121
26	IMD GROUP HOMES PAYMENTS	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781	20,676,781
27	<b>TOTAL 3. EDC CASE SERVICES</b>	<b>40,524,211</b>	<b>34,978,902</b>	<b>40,524,211</b>	<b>34,978,902</b>	<b>40,524,211</b>	<b>34,978,902</b>
28							
29	<b>TOTAL B. FOSTER CARE</b>	<b>119,870,215</b>	<b>59,148,523</b>	<b>121,470,215</b>	<b>60,748,523</b>	<b>121,470,215</b>	<b>60,748,523</b>
30		<b>(762.21)</b>	<b>(358.38)</b>	<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>
31							
32	<b>C. ADOPTIONS</b>						
33	<b>1. ADOPTIONS CASE MANAGEMENT</b>						
34	CLASSIFIED POSITIONS	4,141,159	1,749,519	4,141,159	1,749,519	4,141,159	1,749,519

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(121.00)	(48.40)	(123.00)	(49.25)	(123.00)	(49.25)
2 OTHER PERSONAL SERVICES	43,672	17,831	43,672	17,831	43,672	17,831
3 OTHER OPERATING EXPENSES	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881
4 CASE SERVICES	700	240	700	240	700	240
5 <b>TOTAL 1. ADOPTIONS CASE</b>	<b>5,971,751</b>	<b>2,171,471</b>	<b>5,971,751</b>	<b>2,171,471</b>	<b>5,971,751</b>	<b>2,171,471</b>
6 <b>MANAGEMENT</b>	<b>(121.00)</b>	<b>(48.40)</b>	<b>(123.00)</b>	<b>(49.25)</b>	<b>(123.00)</b>	<b>(49.25)</b>
7						
8 <b>2. ADOPTIONS CASE SERVICES</b>						
9 CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
10 <b>TOTAL 2. ADOPTIONS CASE</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>
11 <b>SERVICES</b>						
12						
13 <b>TOTAL C. ADOPTIONS</b>	<b>31,246,872</b>	<b>14,788,190</b>	<b>31,246,872</b>	<b>14,788,190</b>	<b>31,246,872</b>	<b>14,788,190</b>
14	<b>(121.00)</b>	<b>(48.40)</b>	<b>(123.00)</b>	<b>(49.25)</b>	<b>(123.00)</b>	<b>(49.25)</b>
15						
16 <b>D. ADULT PROTECTIVE SERVICES</b>						
17 <b>1. APS CASE MANAGEMENT</b>						
18 CLASSIFIED POSITIONS	2,937,235	53,530	2,937,235	53,530	2,937,235	53,530
19	(88.00)		(91.00)	(0.68)	(91.00)	(0.68)
20 NEW POSITION HUMAN SERVICES					1,009,200	1,009,200
21 SPECIALIST I					(30.00)	(30.00)
22 NEW POSITION HUMAN SERVICES					108,366	108,366
23 COORDINATOR I					(3.00)	(3.00)
24 OTHER PERSONAL SERVICES	26,821		26,821		26,821	
25 OTHER OPERATING EXPENSES	240,895		240,895		1,091,956	851,061
26 <b>TOTAL 1. APS CASE MANAGEMENT</b>	<b>3,204,951</b>	<b>53,530</b>	<b>3,204,951</b>	<b>53,530</b>	<b>5,173,578</b>	<b>2,022,157</b>
27	<b>(88.00)</b>		<b>(91.00)</b>	<b>(0.68)</b>	<b>(124.00)</b>	<b>(33.68)</b>
28						
29 <b>2. APS CASE SERVICES</b>						
30 CASE SERVICES	175,000		175,000		175,000	
31 CRIMINAL DOMESTIC	500,000	500,000	500,000	500,000	500,000	500,000
32 VIOLENCE-SCCADVASA						
33 <b>TOTAL 2. APS CASE SERVICES</b>	<b>675,000</b>	<b>500,000</b>	<b>675,000</b>	<b>500,000</b>	<b>675,000</b>	<b>500,000</b>
34						

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL D. ADULT PROTECTIVE</b>	<b>3,879,951</b>	<b>553,530</b>	<b>3,879,951</b>	<b>553,530</b>	<b>5,848,578</b>	<b>2,522,157</b>
2	<b>SERVICES</b>	<b>(88.00)</b>		<b>(91.00)</b>	<b>(0.68)</b>	<b>(124.00)</b>	<b>(33.68)</b>
3							
4	<b>E. EMPLOYMENT AND TRAINING SERVICES</b>						
5	<b>1. CASE MANAGEMENT</b>						
6	CLASSIFIED POSITIONS	11,957,686	627,626	11,957,686	627,626	11,957,686	627,626
7		(374.00)	(19.44)	(462.90)	(41.42)	(462.90)	(41.42)
8	OTHER PERSONAL SERVICES	1,816,289		1,816,289		1,816,289	
9	OTHER OPERATING EXPENSES	520,390	6,354	520,390	6,354	520,390	6,354
10	<b>TOTAL 1. CASE MANAGEMENT</b>	<b>14,294,365</b>	<b>633,980</b>	<b>14,294,365</b>	<b>633,980</b>	<b>14,294,365</b>	<b>633,980</b>
11		<b>(374.00)</b>	<b>(19.44)</b>	<b>(462.90)</b>	<b>(41.42)</b>	<b>(462.90)</b>	<b>(41.42)</b>
12							
13	<b>2. EMPL &amp; TRNG CASE SERVICES</b>						
14	CASE SERVICES	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
15	<b>TOTAL 2. EMPL &amp; TRNG CASE</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>
16	<b>SERVICES</b>						
17							
18	<b>3. TANF CASE SERVICES</b>						
19	CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
20	<b>TOTAL 3. TANF CASE SERVICES</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>
21							
22	<b>TOTAL E. EMPLOYMENT AND</b>	<b>83,863,466</b>	<b>4,262,383</b>	<b>83,863,466</b>	<b>4,262,383</b>	<b>83,863,466</b>	<b>4,262,383</b>
23	<b>TRAINING SERVICES</b>	<b>(374.00)</b>	<b>(19.44)</b>	<b>(462.90)</b>	<b>(41.42)</b>	<b>(462.90)</b>	<b>(41.42)</b>
24							
25	<b>F. CHILD SUPPORT ENFORCEMENT</b>						
26	CLASSIFIED POSITIONS	7,712,120	2,181,145	7,712,120	2,181,145	7,712,120	2,181,145
27		(228.00)	(59.50)	(253.00)	(60.18)	(253.00)	(60.18)
28	OTHER PERSONAL SERVICES	489,162		489,162		489,162	
29	OTHER OPERATING EXPENSES	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863
30	ALLOC OTHER ENTITIES	6,500		6,500		6,500	
31	<b>TOTAL F. CHILD SUPPORT</b>	<b>78,657,690</b>	<b>9,116,008</b>	<b>78,657,690</b>	<b>9,116,008</b>	<b>78,657,690</b>	<b>9,116,008</b>
32	<b>ENFORCEMENT</b>	<b>(228.00)</b>	<b>(59.50)</b>	<b>(253.00)</b>	<b>(60.18)</b>	<b>(253.00)</b>	<b>(60.18)</b>
33							
34	<b>G. FOOD STAMP ASSISTANCE PROGRAM</b>						



SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL J. BATTERED SPOUSE</b>	<b>5,705,492</b>	<b>1,648,333</b>	<b>5,705,492</b>	<b>1,648,333</b>	<b>5,705,492</b>	<b>1,648,333</b>
2				<b>(1.00)</b>		<b>(1.00)</b>	
3							
4	<b>K. PREGNANCY PREVENTION</b>						
5	CLASSIFIED POSITIONS	91,228		91,228		91,228	
6		(2.00)		(2.00)		(2.00)	
7	OTHER PERSONAL SERVICES	32,749		32,749		32,749	
8	OTHER OPERATING EXPENSES	26,200		26,200		26,200	
9	CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972	546,972	546,972	546,972	546,972
10							
11	<b>TOTAL K. PREGNANCY PREVENTION</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>
12		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
13							
14	<b>L. FOOD SERVICE</b>						
15	CASE SERVICES	36,036,715		36,036,715		36,036,715	
16	<b>TOTAL L. FOOD SERVICE</b>	<b>36,036,715</b>		<b>36,036,715</b>		<b>36,036,715</b>	
17							
18	<b>M. CHILD CARE</b>						
19	CLASSIFIED POSITIONS	5,041,682		5,041,682		5,041,682	
20		(153.99)		(251.99)		(251.99)	
21	OTHER PERSONAL SERVICES	2,636,821		2,636,821		2,636,821	
22	OTHER OPERATING EXPENSES	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377
23	CASE SERVICES	65,971,307	7,517,437	68,651,307	10,197,437	68,651,307	10,197,437
24	ALLOC PRIVATE SECTOR	450,000		450,000		450,000	
25	<b>TOTAL M. CHILD CARE</b>	<b>88,908,656</b>	<b>7,533,814</b>	<b>91,588,656</b>	<b>10,213,814</b>	<b>91,588,656</b>	<b>10,213,814</b>
26		<b>(153.99)</b>		<b>(251.99)</b>		<b>(251.99)</b>	
27							
28	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>534,237,858</b>	<b>130,755,358</b>	<b>550,226,202</b>	<b>146,743,702</b>	<b>552,278,136</b>	<b>148,795,636</b>
29		<b>(3,439.20)</b>	<b>(1,188.07)</b>	<b>(4,013.11)</b>	<b>(1,480.68)</b>	<b>(4,046.11)</b>	<b>(1,513.68)</b>
30							
31	<b>III. EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	57,928,660	24,593,293	63,053,514	29,718,147	63,667,142	30,331,775
33	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>57,928,660</b>	<b>24,593,293</b>	<b>63,053,514</b>	<b>29,718,147</b>	<b>63,667,142</b>	<b>30,331,775</b>
34							

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL DEPARTMENT OF SOCIAL</b>	<b>735,289,738</b>	<b>170,665,273</b>	<b>757,984,122</b>	<b>193,359,657</b>	<b>761,349,684</b>	<b>196,725,219</b>
2	<b>SERVICES</b>	<b>(4,212.11)</b>	<b>(1,436.16)</b>	<b>(4,935.14)</b>	<b>(1,765.27)</b>	<b>(4,968.14)</b>	<b>(1,798.27)</b>

SECTION 39  
COMMISSION FOR THE BLIND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONER/S	98,826	98,826	98,826	98,826	98,826	98,826
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	564,594	564,594	564,594	564,594	564,594	564,594
5		(13.45)	(13.45)	(13.77)	(13.77)	(13.77)	(13.77)
6	OTHER PERSONAL SERVICES	38,100	38,100	38,100	38,100	38,100	38,100
7	OTHER OPERATING EXPENSES	441,363	421,512	441,363	421,512	441,363	421,512
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,142,883</b>	<b>1,123,032</b>	<b>1,142,883</b>	<b>1,123,032</b>	<b>1,142,883</b>	<b>1,123,032</b>
9		<b>(14.45)</b>	<b>(14.45)</b>	<b>(14.77)</b>	<b>(14.77)</b>	<b>(14.77)</b>	<b>(14.77)</b>
10							
11	<b>II. REHABILITATION SERVICES</b>						
12	CLASSIFIED POSITIONS	2,679,360	616,839	2,679,360	616,839	2,679,360	616,839
13		(83.34)	(15.69)	(91.56)	(15.33)	(91.56)	(15.33)
14	OTHER PERSONAL SERVICES	214,932		214,932		214,932	
15	OTHER OPERATING EXPENSES	1,871,476	120,787	1,871,476	120,787	1,871,476	120,787
16	CASE SERVICES	4,410,358	664,202	4,410,358	664,202	4,410,358	664,202
17	<b>TOTAL II. REHABILITATION</b>	<b>9,176,126</b>	<b>1,401,828</b>	<b>9,176,126</b>	<b>1,401,828</b>	<b>9,176,126</b>	<b>1,401,828</b>
18	<b>SERVICES</b>	<b>(83.34)</b>	<b>(15.69)</b>	<b>(91.56)</b>	<b>(15.33)</b>	<b>(91.56)</b>	<b>(15.33)</b>
19							
20	<b>III. PREVENTION OF BLINDNESS</b>						
21	CLASSIFIED POSITIONS	324,558	97,000	324,558	97,000	324,558	97,000
22		(6.53)	(1.00)	(7.63)	(1.52)	(7.63)	(1.52)
23	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
24	OTHER OPERATING EXPENSES	100,000	10,000	100,000	10,000	100,000	10,000
25	CASE SERVICES	306,188	159,000	306,188	159,000	306,188	159,000
26	<b>TOTAL III. PREVENTION OF</b>	<b>735,746</b>	<b>266,000</b>	<b>735,746</b>	<b>266,000</b>	<b>735,746</b>	<b>266,000</b>
27	<b>BLINDNESS</b>	<b>(6.53)</b>	<b>(1.00)</b>	<b>(7.63)</b>	<b>(1.52)</b>	<b>(7.63)</b>	<b>(1.52)</b>
28							
29	<b>IV. COMMUNITY SERVICE</b>						
30	CLASSIFIED POSITIONS	98,832	98,832	98,832	98,832	98,832	98,832
31		(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)
32	OTHER OPERATING EXPENSES	30,000	30,000	30,000	30,000	30,000	30,000
33	CASE SERVICES	18,000	18,000	43,000	43,000	43,000	43,000
34	<b>TOTAL IV. COMMUNITY SERVICE</b>	<b>146,832</b>	<b>146,832</b>	<b>171,832</b>	<b>171,832</b>	<b>171,832</b>	<b>171,832</b>

SECTION 39  
COMMISSION FOR THE BLIND

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)
2						
3	<b>V. EMPLOYEE BENEFITS</b>					
4	EMPLOYER CONTRIBUTIONS	1,388,334	584,411	1,388,334	584,411	1,388,334
5	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,388,334</b>	<b>584,411</b>	<b>1,388,334</b>	<b>584,411</b>	<b>1,388,334</b>
6						
7	<b>TOTAL COMMISSION FOR THE</b>	<b>12,589,921</b>	<b>3,522,103</b>	<b>12,614,921</b>	<b>3,547,103</b>	<b>12,614,921</b>
8	<b>BLIND</b>	<b>(106.85)</b>	<b>(33.67)</b>	<b>(116.49)</b>	<b>(34.15)</b>	<b>(116.49)</b>



SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. EXECUTIVE DIVISION</b>						
3	EXECUTIVE DIRECTOR	137,108		128,505		128,505	
4		(1.00)		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS	773,363		1,171,495		1,171,495	
6		(15.00)		(15.00)		(15.00)	
7	OTHER PERSONAL SERVICES	45,596		70,596		70,596	
8	OTHER OPERATING EXPENSES	647,274		547,274		547,274	
9	ALLOC MUNICIPALITIES -	400,000		400,000		400,000	
10	RESTRICTED						
11	ALLOC COUNTIES - RESTRICTED	100,000		100,000		100,000	
12	ALLOC OTHER STATE AGENCIES	3,700,000		3,700,000		3,700,000	
13	ALLOC OTHER ENTITIES	2,000,000		6,000,000		6,000,000	
14	<b>TOTAL A. EXECUTIVE DIVISION</b>	<b>7,803,341</b>		<b>12,117,870</b>		<b>12,117,870</b>	
15		<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>	
16							
17	<b>B. FINANCE DIVISION</b>						
18	CLASSIFIED POSITIONS	732,138		622,138		622,138	
19		(10.00)		(10.00)		(10.00)	
20	OTHER PERSONAL SERVICES	40,675		40,675		40,675	
21	OTHER OPERATING EXPENSES	215,545		215,545		215,545	
22	<b>TOTAL B. FINANCE DIVISION</b>	<b>988,358</b>		<b>878,358</b>		<b>878,358</b>	
23		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
24							
25	<b>C. SUPPORT SERVICES</b>						
26	CLASSIFIED POSITIONS	1,107,566		1,327,566		1,327,566	
27		(12.00)		(12.00)		(12.00)	
28	OTHER PERSONAL SERVICES	39,322		104,322		104,322	
29	OTHER OPERATING EXPENSES	912,360		1,359,360		1,359,360	
30	<b>TOTAL C. SUPPORT SERVICES</b>	<b>2,059,248</b>		<b>2,791,248</b>		<b>2,791,248</b>	
31		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
32							
33	<b>TOTAL I. ADMINISTRATION</b>	<b>10,850,947</b>		<b>15,787,476</b>		<b>15,787,476</b>	
34		<b>(38.00)</b>		<b>(38.00)</b>		<b>(38.00)</b>	

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>II. HOUSING PROGRAMS</b>					
3	<b>A. CONTRACT ADMIN &amp; COMPLIANCE</b>					
4	CLASSIFIED POSITIONS	1,387,877	1,387,877		1,387,877	
5		(27.00)	(27.00)		(27.00)	
6	OTHER PERSONAL SERVICES	147,264	147,264		147,264	
7	OTHER OPERATING EXPENSES	593,295	478,295		478,295	
8	CASE SERVICES	129,100,000	134,000,000		134,000,000	
9	<b>TOTAL A. CONTRACT ADMIN &amp; COMPLIANCE</b>	<b>131,228,436</b>	<b>136,013,436</b>		<b>136,013,436</b>	
10		<b>(27.00)</b>	<b>(27.00)</b>		<b>(27.00)</b>	
11						
12	<b>B. RENTAL ASSISTANCE</b>					
13	CLASSIFIED POSITIONS	772,857	772,857		772,857	
14		(17.00)	(17.00)		(17.00)	
15	OTHER PERSONAL SERVICES	28,644	28,644		28,644	
16	OTHER OPERATING EXPENSES	1,051,060	1,011,060		1,011,060	
17	CASE SERVICES	11,500,000	12,300,000		12,300,000	
18	<b>TOTAL B. RENTAL ASSISTANCE</b>	<b>13,352,561</b>	<b>14,112,561</b>		<b>14,112,561</b>	
19		<b>(17.00)</b>	<b>(17.00)</b>		<b>(17.00)</b>	
20						
21	<b>C. HOUSING INITIATIVES</b>					
22	CLASSIFIED POSITIONS	918,844	1,133,844		1,133,844	
23		(16.00)	(16.00)		(16.00)	
24	OTHER PERSONAL SERVICES	56,143	56,143		56,143	
25	OTHER OPERATING EXPENSES	1,074,349	1,194,349		1,194,349	
26	ALLOC MUNICIPALITIES -	1,700,000	1,700,000		1,700,000	
27	RESTRICTED					
28	ALLOC COUNTIES - RESTRICTED	600,000	600,000		600,000	
29	ALLOC OTHER STATE AGENCIES	1,500,000	1,500,000		1,500,000	
30	ALLOC OTHER ENTITIES	16,324,153	18,324,153		18,324,153	
31	<b>TOTAL C. HOUSING INITIATIVES</b>	<b>22,173,489</b>	<b>24,508,489</b>		<b>24,508,489</b>	
32		<b>(16.00)</b>	<b>(16.00)</b>		<b>(16.00)</b>	
33						
34	<b>D. HOUSING CREDIT</b>					

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	CLASSIFIED POSITIONS	388,971		268,971		268,971	
2		(4.00)		(4.00)		(4.00)	
3	OTHER PERSONAL SERVICES	18,332		18,332		18,332	
4	OTHER OPERATING EXPENSES	355,485		350,485		350,485	
5	<b>TOTAL D. HOUSING CREDIT</b>	<b>762,788</b>		<b>637,788</b>		<b>637,788</b>	
6		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
7							
8	<b>TOTAL II. HOUSING PROGRAMS</b>	<b>167,517,274</b>		<b>175,272,274</b>		<b>175,272,274</b>	
9		<b>(64.00)</b>		<b>(64.00)</b>		<b>(64.00)</b>	
10							
11	<b>III. HOMEOWNERSHIP PROGRAMS</b>						
12	<b>A. MORTGAGE PRODUCTION</b>						
13	CLASSIFIED POSITIONS	523,771		523,771		523,771	
14		(7.00)		(7.00)		(7.00)	
15	OTHER PERSONAL SERVICES	45,831		70,831		70,831	
16	OTHER OPERATING EXPENSES	779,838		681,739		681,739	
17	ALLOC OTHER ENTITIES	625,902					
18	<b>TOTAL A. MORTGAGE PRODUCTION</b>	<b>1,975,342</b>		<b>1,276,341</b>		<b>1,276,341</b>	
19		<b>(7.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
20							
21	<b>B. MORTGAGE SERVICING</b>						
22	CLASSIFIED POSITIONS	1,132,146		1,227,146		1,227,146	
23		(21.00)		(21.00)		(21.00)	
24	OTHER PERSONAL SERVICES	22,364		22,364		22,364	
25	OTHER OPERATING EXPENSES	952,417		952,417		952,417	
26	<b>TOTAL B. MORTGAGE SERVICING</b>	<b>2,106,927</b>		<b>2,201,927</b>		<b>2,201,927</b>	
27		<b>(21.00)</b>		<b>(21.00)</b>		<b>(21.00)</b>	
28							
29	<b>TOTAL III. HOMEOWNERSHIP PROGRAMS</b>	<b>4,082,269</b>		<b>3,478,268</b>		<b>3,478,268</b>	
30		<b>(28.00)</b>		<b>(28.00)</b>		<b>(28.00)</b>	
31							
32	<b>IV. EMPLOYEE BENEFITS</b>						
33	EMPLOYER CONTRIBUTIONS	3,001,177		3,852,402		3,852,402	
34	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>3,001,177</b>		<b>3,852,402</b>		<b>3,852,402</b>	

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1							
2	<b>TOTAL HOUSING FINANCE &amp;</b>	<b>185,451,667</b>		<b>198,390,420</b>		<b>198,390,420</b>	
3	<b>DEVELOPMENT AUTHORITY</b>	<b>(130.00)</b>		<b>(130.00)</b>		<b>(130.00)</b>	

SECTION 43  
FORESTRY COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	STATE FORESTER	125,140	125,140	115,000	115,000	115,000	115,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	549,936	549,936	560,076	560,076	560,076	560,076
5		(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)
6	UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
9	OTHER OPERATING EXPENSES	141,520	141,520	141,520	141,520	141,520	141,520
10	<b>TOTAL I. ADMINISTRATION</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>	<b>914,596</b>
11		<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>	<b>(16.20)</b>
12							
13	<b>II. FOREST PROTECTION AND DEVELOPMENT</b>						
14	CLASSIFIED POSITIONS	10,514,388	8,853,870	11,666,113	10,005,595	11,666,113	10,005,595
15		(316.55)	(279.25)	(316.55)	(287.25)	(316.55)	(287.25)
16	OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000
17	OTHER OPERATING EXPENSES	8,456,777	1,826,210	8,456,777	1,826,210	8,456,777	1,826,210
18	ALLOC MUNICIPALITIES -	30,000		30,000		30,000	
19	RESTRICTED						
20	ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000	
21	ALLOC OTHER ENTITIES	183,475		183,475		183,475	
22	ALLOC PRIVATE SECTOR -	545,000		545,000		545,000	
23	REPORTABLE						
24	FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
25	<b>TOTAL II. FOREST PROTECTION</b>	<b>21,129,640</b>	<b>11,055,080</b>	<b>22,281,365</b>	<b>12,206,805</b>	<b>22,281,365</b>	<b>12,206,805</b>
26	<b>AND DEVELOPMENT</b>	<b>(316.55)</b>	<b>(279.25)</b>	<b>(316.55)</b>	<b>(287.25)</b>	<b>(316.55)</b>	<b>(287.25)</b>
27							
28	<b>III. STATE FORESTS</b>						
29	CLASSIFIED POSITIONS	1,080,000		1,080,000		1,080,000	
30		(28.60)		(28.60)		(28.60)	
31	OTHER PERSONAL SERVICES	50,000		50,000		50,000	
32	OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713	
33	ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000	
34	<b>TOTAL III. STATE FORESTS</b>	<b>3,272,713</b>		<b>3,272,713</b>		<b>3,272,713</b>	

SECTION 43  
FORESTRY COMMISSION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(28.60)</b>		<b>(28.60)</b>		<b>(28.60)</b>	
2						
3	<b>IV. EDUCATION</b>					
4	CLASSIFIED POSITIONS	190,000	190,000	190,000	190,000	190,000
5		(4.20)	(4.20)	(4.20)	(4.20)	(4.20)
6	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000
7	OTHER OPERATING EXPENSES	29,925	29,925	29,925	29,925	29,925
8	<b>TOTAL IV. EDUCATION</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>	<b>224,925</b>
9		<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>	<b>(4.20)</b>
10						
11	<b>V. EMPLOYEE BENEFITS</b>					
12	EMPLOYER CONTRIBUTIONS	5,713,575	4,618,575	6,506,850	5,411,850	6,506,850
13	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>5,713,575</b>	<b>4,618,575</b>	<b>6,506,850</b>	<b>5,411,850</b>	<b>6,506,850</b>
14						
15	<b>TOTAL FORESTRY COMMISSION</b>	<b>31,255,449</b>	<b>16,813,176</b>	<b>33,200,449</b>	<b>18,758,176</b>	<b>33,200,449</b>
16		<b>(365.55)</b>	<b>(299.65)</b>	<b>(365.55)</b>	<b>(307.65)</b>	<b>(365.55)</b>

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATIVE SERVICES</b>					
2	COMMISSIONER OF AGRICULTURE	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	723,076	723,076	723,076	723,076	723,076
5		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
6	OTHER OPERATING EXPENSES	193,272	103,272	193,272	103,272	103,272
7	<b>TOTAL I. ADMINISTRATIVE</b>	<b>1,008,355</b>	<b>918,355</b>	<b>1,008,355</b>	<b>918,355</b>	<b>918,355</b>
8	<b>SERVICES</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>
9						
10	<b>II. CONSUMER PROTECTION</b>					
11	CLASSIFIED POSITIONS	1,953,692	1,814,587	1,953,692	1,814,587	1,814,587
12		(55.00)	(39.00)	(55.00)	(39.00)	(39.00)
13	OTHER PERSONAL SERVICES	19,035		19,035	19,035	
14	OTHER OPERATING EXPENSES	2,829,460	694,913	2,829,460	694,913	694,913
15	<b>TOTAL II. CONSUMER</b>	<b>4,802,187</b>	<b>2,509,500</b>	<b>4,802,187</b>	<b>2,509,500</b>	<b>2,509,500</b>
16	<b>PROTECTION</b>	<b>(55.00)</b>	<b>(39.00)</b>	<b>(55.00)</b>	<b>(55.00)</b>	<b>(39.00)</b>
17						
18	<b>III. MARKETING SERVICES</b>					
19	<b>A. MARKETING &amp; PROMOTIONS</b>					
20	CLASSIFIED POSITIONS	525,025	480,025	525,025	480,025	480,025
21		(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
22	OTHER OPERATING EXPENSES	4,907,345	3,913,341	4,907,345	3,913,341	3,913,341
23	AGRIBUSINESS	750,000	750,000	1,750,000	1,750,000	1,750,000
24	AGRIBUSINESS GRANTS	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
25	<b>TOTAL A. MARKETING &amp;</b>	<b>7,432,370</b>	<b>6,393,366</b>	<b>8,432,370</b>	<b>7,393,366</b>	<b>7,393,366</b>
26	<b>PROMOTIONS</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>	<b>(16.51)</b>
27						
28	<b>B. COMMODITY BOARDS</b>					
29	CLASSIFIED POSITIONS	39,320		39,320	39,320	
30		(3.00)		(3.00)	(3.00)	
31	OTHER PERSONAL SERVICES	50,280		50,280	50,280	
32	OTHER OPERATING EXPENSES	1,759,680		1,759,680	1,759,680	
33	<b>TOTAL B. COMMODITY BOARDS</b>	<b>1,849,280</b>		<b>1,849,280</b>	<b>1,849,280</b>	
34		<b>(3.00)</b>		<b>(3.00)</b>	<b>(3.00)</b>	

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>C. MARKET SERVICES</b>					
3	CLASSIFIED POSITIONS	265,242	265,242		265,242	
4		(19.12)	(19.12)		(19.12)	
5	OTHER PERSONAL SERVICES	64,500	64,500		64,500	
6	OTHER OPERATING EXPENSES	877,900	300,000	877,900	300,000	300,000
7	<b>TOTAL C. MARKET SERVICES</b>	<b>1,207,642</b>	<b>300,000</b>	<b>1,207,642</b>	<b>300,000</b>	<b>300,000</b>
8		<b>(19.12)</b>	<b>(19.12)</b>		<b>(19.12)</b>	
9						
10	<b>D. INSPECTION SERVICES</b>					
11	CLASSIFIED POSITIONS	1,337,963	1,337,963		1,337,963	
12		(25.37)	(25.37)		(25.37)	
13	OTHER PERSONAL SERVICES	250,000	250,000		250,000	
14	OTHER OPERATING EXPENSES	921,200		921,200		
15	<b>TOTAL D. INSPECTION SERVICES</b>	<b>2,509,163</b>		<b>2,509,163</b>		<b>2,509,163</b>
16		<b>(25.37)</b>	<b>(25.37)</b>		<b>(25.37)</b>	
17						
18	<b>E. MARKET BULLETIN</b>					
19	CLASSIFIED POSITIONS	50,230	50,230		50,230	
20		(4.00)	(4.00)		(4.00)	
21	OTHER OPERATING EXPENSES	111,500		111,500		
22	<b>TOTAL E. MARKET BULLETIN</b>	<b>161,730</b>		<b>161,730</b>		<b>161,730</b>
23		<b>(4.00)</b>	<b>(4.00)</b>		<b>(4.00)</b>	
24						
25	<b>TOTAL III. MARKETING</b>	<b>13,160,185</b>	<b>6,693,366</b>	<b>14,160,185</b>	<b>7,693,366</b>	<b>7,693,366</b>
26	<b>SERVICES</b>	<b>(68.00)</b>	<b>(16.51)</b>	<b>(68.00)</b>	<b>(16.51)</b>	<b>(16.51)</b>
27						
28	<b>IV. EMPLOYEE BENEFITS</b>					
29	EMPLOYER CONTRIBUTIONS	2,004,664	1,252,240	2,032,174	1,252,240	1,252,240
30	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,004,664</b>	<b>1,252,240</b>	<b>2,032,174</b>	<b>1,252,240</b>	<b>1,252,240</b>
31						
32	<b>TOTAL DEPARTMENT OF</b>	<b>20,975,391</b>	<b>11,373,461</b>	<b>22,002,901</b>	<b>12,373,461</b>	<b>12,373,461</b>
33	<b>AGRICULTURE</b>	<b>(138.00)</b>	<b>(70.51)</b>	<b>(138.00)</b>	<b>(70.51)</b>	<b>(70.51)</b>



SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. REGULATORY &amp; PUBLIC SERVICE</b>						
2	<b>A. REGULATORY &amp; PUB SERV-GEN</b>						
3	CLASSIFIED POSITIONS	2,127,653	317,726	2,127,653	317,726	2,127,653	317,726
4		(53.00)	(13.00)	(57.00)	(13.00)	(57.00)	(13.00)
5	UNCLASSIFIED POSITIONS	742,274	204,905	742,274	204,905	742,274	204,905
6		(5.42)	(3.42)	(5.42)	(3.42)	(5.42)	(3.42)
7	OTHER PERSONAL SERVICES	389,204		389,204		389,204	
8	OTHER OPERATING EXPENSES	1,737,384		1,737,384		1,737,384	
9	<b>TOTAL A. REGULATORY &amp; PUB</b>	<b>4,996,515</b>	<b>522,631</b>	<b>4,996,515</b>	<b>522,631</b>	<b>4,996,515</b>	<b>522,631</b>
10	<b>SERV-GEN</b>	<b>(58.42)</b>	<b>(16.42)</b>	<b>(62.42)</b>	<b>(16.42)</b>	<b>(62.42)</b>	<b>(16.42)</b>
11							
12	<b>B. REGULATORY &amp; PUB SERV-REST</b>						
13	CLASSIFIED POSITIONS	308,881		308,881		308,881	
14		(10.00)		(10.00)		(10.00)	
15	UNCLASSIFIED POSITIONS	18,500		18,500		18,500	
16	OTHER PERSONAL SERVICES	221,800		221,800		221,800	
17	OTHER OPERATING EXPENSES	404,068		404,068		404,068	
18	<b>TOTAL B. REGULATORY &amp; PUB</b>	<b>953,249</b>		<b>953,249</b>		<b>953,249</b>	
19	<b>SERV-REST</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
20							
21	<b>TOTAL I. REGULATORY &amp;</b>	<b>5,949,764</b>	<b>522,631</b>	<b>5,949,764</b>	<b>522,631</b>	<b>5,949,764</b>	<b>522,631</b>
22	<b>PUBLIC SERVICE</b>	<b>(68.42)</b>	<b>(16.42)</b>	<b>(72.42)</b>	<b>(16.42)</b>	<b>(72.42)</b>	<b>(16.42)</b>
23							
24	<b>II. LIVESTOCK - POULTRY HEALTH</b>						
25	<b>A. LIVESTOCK - POULTRY HLTH-GEN</b>						
26	CLASSIFIED POSITIONS	1,382,136	1,215,280	1,382,136	1,215,280	1,382,136	1,215,280
27		(43.00)	(42.00)	(43.00)	(42.00)	(43.00)	(42.00)
28	UNCLASSIFIED POSITIONS	1,034,470	984,470	1,034,470	984,470	1,034,470	984,470
29		(7.33)	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)
30	OTHER PERSONAL SERVICES	172,403		172,403		172,403	
31	OTHER OPERATING EXPENSES	1,509,248	783,994	1,509,248	783,994	1,509,248	783,994
32	<b>TOTAL A. LIVESTOCK -</b>	<b>4,098,257</b>	<b>2,983,744</b>	<b>4,098,257</b>	<b>2,983,744</b>	<b>4,098,257</b>	<b>2,983,744</b>
33	<b>POULTRY HLTH-GEN</b>	<b>(50.33)</b>	<b>(49.33)</b>	<b>(50.33)</b>	<b>(49.33)</b>	<b>(50.33)</b>	<b>(49.33)</b>

SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>B. LIVESTOCK - POULTRY HLTH-REST</b>						
2	CLASSIFIED POSITIONS	826,915		826,915		826,915	
3		(21.00)		(21.00)		(21.00)	
4	UNCLASSIFIED POSITIONS	304,717		304,717		304,717	
5		(4.50)		(4.50)		(4.50)	
6	OTHER PERSONAL SERVICES	77,219		77,219		77,219	
7	OTHER OPERATING EXPENSES	792,053		792,053		792,053	
8	<b>TOTAL B. LIVESTOCK -</b>	<b>2,000,904</b>		<b>2,000,904</b>		<b>2,000,904</b>	
9	<b>POULTRY HLTH-REST</b>	<b>(25.50)</b>		<b>(25.50)</b>		<b>(25.50)</b>	
10							
11	<b>TOTAL II. LIVESTOCK -</b>	<b>6,099,161</b>	<b>2,983,744</b>	<b>6,099,161</b>	<b>2,983,744</b>	<b>6,099,161</b>	<b>2,983,744</b>
12	<b>POULTRY HEALTH</b>	<b>(75.83)</b>	<b>(49.33)</b>	<b>(75.83)</b>	<b>(49.33)</b>	<b>(75.83)</b>	<b>(49.33)</b>
13							
14	<b>III. AGRICULTURAL RESEARCH</b>						
15	CLASSIFIED POSITIONS	4,791,004	3,575,440	4,854,004	3,638,440	4,854,004	3,638,440
16		(158.42)	(112.99)	(160.42)	(114.99)	(160.42)	(114.99)
17	NEW POSITION ADMINISTRATIVE			38,000	38,000	38,000	38,000
18	ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)
19	NEW POSITION LABORATORY			100,000	100,000	100,000	100,000
20	TECHNOLOGIST III			(2.00)	(2.00)	(2.00)	(2.00)
21	NEW POSITION			100,000	100,000	100,000	100,000
22	AGRICULTURAL/ANIMAL ASSOC II			(2.00)	(2.00)	(2.00)	(2.00)
23	UNCLASSIFIED POSITIONS	11,312,723	7,436,133	11,579,514	7,702,924	11,379,514	7,502,924
24		(89.14)	(67.61)	(89.14)	(67.61)	(89.14)	(67.61)
25	NEW POSITION ASSISTANT			180,000	180,000	180,000	180,000
26	PROFESSOR			(2.00)	(2.00)	(2.00)	(2.00)
27	OTHER PERSONAL SERVICES	1,066,714		1,066,714		1,066,714	
28	OTHER OPERATING EXPENSES	5,372,687	2,012,400	5,685,095	2,324,808	5,585,095	2,224,808
29	<b>TOTAL III. AGRICULTURAL</b>	<b>22,543,128</b>	<b>13,023,973</b>	<b>23,603,327</b>	<b>14,084,172</b>	<b>23,303,327</b>	<b>13,784,172</b>
30	<b>RESEARCH</b>	<b>(247.56)</b>	<b>(180.60)</b>	<b>(256.56)</b>	<b>(189.60)</b>	<b>(256.56)</b>	<b>(189.60)</b>
31							
32	<b>IV. COOPERATIVE EXTENSION SERV</b>						
33	CLASSIFIED POSITIONS	4,733,780	3,647,756	4,733,780	3,647,756	4,733,780	3,647,756
34		(176.04)	(105.54)	(177.04)	(106.54)	(177.04)	(106.54)

SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	UNCLASSIFIED POSITIONS	12,689,956	8,016,776	12,948,160	8,274,980	12,748,160	8,074,980
2		(217.90)	(138.64)	(231.90)	(151.64)	(231.90)	(151.64)
3	NEW POSITION EXTENSION AGENT			180,000	180,000	180,000	180,000
4	- ASSISTANT			(4.00)	(4.00)	(4.00)	(4.00)
5	OTHER PERSONAL SERVICES	4,378,949	344,988	4,378,949	344,988	4,378,949	344,988
6	OTHER OPERATING EXPENSES	7,917,574	1,109,590	7,977,981	1,169,997	8,477,981	1,669,997
7	<b>TOTAL IV. COOPERATIVE</b>	<b>29,720,259</b>	<b>13,119,110</b>	<b>30,218,870</b>	<b>13,617,721</b>	<b>30,518,870</b>	<b>13,917,721</b>
8	<b>EXTENSION SERV</b>	<b>(393.94)</b>	<b>(244.18)</b>	<b>(412.94)</b>	<b>(262.18)</b>	<b>(412.94)</b>	<b>(262.18)</b>
9							
10	<b>V. EMPLOYEE BENEFITS</b>						
11	EMPLOYER CONTRIBUTIONS	16,815,848	10,808,134	17,257,038	11,249,324	17,257,038	11,249,324
12	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>16,815,848</b>	<b>10,808,134</b>	<b>17,257,038</b>	<b>11,249,324</b>	<b>17,257,038</b>	<b>11,249,324</b>
13							
14	<b>TOTAL CLEMSON UNIVERSITY -</b>	<b>81,128,160</b>	<b>40,457,592</b>	<b>83,128,160</b>	<b>42,457,592</b>	<b>83,128,160</b>	<b>42,457,592</b>
15	<b>PUBLIC SERVICE ACTIVITIES</b>	<b>(785.75)</b>	<b>(490.53)</b>	<b>(817.75)</b>	<b>(517.53)</b>	<b>(817.75)</b>	<b>(517.53)</b>

SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

2017-2018

2018-2019

2018-2019

	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
<b>1 I. ADMINISTRATION</b>						
2 CLASSIFIED POSITIONS	87,523	52,555	87,523	52,555	87,523	52,555
3	(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)
4 UNCLASSIFIED POSITIONS	383,013	131,013	383,013	131,013	383,013	131,013
5	(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)
6 OTHER PERSONAL SERVICES	73,787		73,787		73,787	
7 OTHER OPERATING EXPENSES	504,635	95,106	504,635	95,106	504,635	95,106
8 <b>TOTAL I. ADMINISTRATION</b>	<b>1,048,958</b>	<b>278,674</b>	<b>1,048,958</b>	<b>278,674</b>	<b>1,048,958</b>	<b>278,674</b>
9	<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>
10						
<b>11 II. RESEARCH &amp; EXTENSION</b>						
12 CLASSIFIED POSITIONS	763,801	83,076	763,801	83,076	763,801	83,076
13	(12.00)	(1.00)	(12.00)	(1.00)	(12.00)	(1.00)
14 UNCLASSIFIED POSITIONS	814,733	309,226	814,733	309,226	814,733	309,226
15	(28.00)	(5.00)	(28.00)	(5.00)	(28.00)	(5.00)
16 OTHER PERSONAL SERVICES	350,143		350,143		350,143	
17 OTHER OPERATING EXPENSES	4,497,360	3,072,985	4,497,360	3,072,985	4,747,360	3,322,985
18 <b>TOTAL II. RESEARCH &amp;</b>	<b>6,426,037</b>	<b>3,465,287</b>	<b>6,426,037</b>	<b>3,465,287</b>	<b>6,676,037</b>	<b>3,715,287</b>
19 <b>EXTENSION</b>	<b>(40.00)</b>	<b>(6.00)</b>	<b>(40.00)</b>	<b>(6.00)</b>	<b>(40.00)</b>	<b>(6.00)</b>
20						
<b>21 III. EMPLOYEE BENEFITS</b>						
22 EMPLOYER CONTRIBUTIONS	994,351	551,644	994,351	551,644	994,351	551,644
23 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>994,351</b>	<b>551,644</b>	<b>994,351</b>	<b>551,644</b>	<b>994,351</b>	<b>551,644</b>
24						
<b>25 TOTAL SOUTH CAROLINA STATE</b>	<b>8,469,346</b>	<b>4,295,605</b>	<b>8,469,346</b>	<b>4,295,605</b>	<b>8,719,346</b>	<b>4,545,605</b>
26 <b>UNIVERSITY - PUBLIC SERVICE</b>	<b>(49.00)</b>	<b>(9.00)</b>	<b>(49.00)</b>	<b>(9.00)</b>	<b>(49.00)</b>	<b>(9.00)</b>

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	135,072	135,072	135,072	135,072	135,072	135,072
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,291,680	1,034,995	2,341,339	1,034,995	2,341,339	1,034,995
5		(46.17)	(23.50)	(46.17)	(23.50)	(46.17)	(23.50)
6	UNCLASSIFIED POSITIONS	189,011	92,490	189,011	92,490	189,011	92,490
7		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
8	OTHER PERSONAL SERVICES	33,811		33,811		33,811	
9	OTHER OPERATING EXPENSES	327,742	60,956	237,742	60,956	237,742	60,956
10	ALLOC OTHER ENTITIES	50,000		50,000		50,000	
11	<b>TOTAL I. ADMINISTRATION</b>	<b>3,027,316</b>	<b>1,323,513</b>	<b>2,986,975</b>	<b>1,323,513</b>	<b>2,986,975</b>	<b>1,323,513</b>
12		<b>(49.17)</b>	<b>(25.50)</b>	<b>(49.17)</b>	<b>(25.50)</b>	<b>(49.17)</b>	<b>(25.50)</b>
13							
14	<b>II. PROGRAMS AND SERVICES</b>						
15	<b>A. CONSERVATION EDUCATION</b>						
16	<b>1. OUTREACH PROGRAMS</b>						
17	CLASSIFIED POSITIONS	624,940	569,099	624,940	569,099	624,940	569,099
18		(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)
19	UNCLASSIFIED POSITIONS	92,266		92,266		92,266	
20	OTHER OPERATING EXPENSES	289,250	250,500	289,250	250,500	689,250	650,500
21	<b>TOTAL 1. OUTREACH PROGRAMS</b>	<b>1,006,456</b>	<b>819,599</b>	<b>1,006,456</b>	<b>819,599</b>	<b>1,406,456</b>	<b>1,219,599</b>
22		<b>(19.10)</b>	<b>(13.60)</b>	<b>(19.10)</b>	<b>(13.60)</b>	<b>(19.10)</b>	<b>(13.60)</b>
23							
24	<b>2. MAGAZINE</b>						
25	CLASSIFIED POSITIONS	268,379		268,379		268,379	
26		(4.15)		(4.15)		(4.15)	
27	OTHER OPERATING EXPENSES	608,507		608,507		608,507	
28	<b>TOTAL 2. MAGAZINE</b>	<b>876,886</b>		<b>876,886</b>		<b>876,886</b>	
29		<b>(4.15)</b>		<b>(4.15)</b>		<b>(4.15)</b>	
30							
31	<b>3. WEB SVCS &amp; TECHNOL. DEVEL.</b>						
32	CLASSIFIED POSITIONS	1,444,098	729,352	1,444,098	729,352	1,444,098	729,352
33		(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)
34	OTHER OPERATING EXPENSES	1,662,395	335,615	2,164,395	837,615	2,164,395	837,615

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL 3. WEB SVCS &amp;</b>	<b>3,106,493</b>	<b>1,064,967</b>	<b>3,608,493</b>	<b>1,566,967</b>	<b>3,608,493</b>	<b>1,566,967</b>
2	<b>TECHNOL. DEVEL.</b>	<b>(20.18)</b>	<b>(12.83)</b>	<b>(20.18)</b>	<b>(12.83)</b>	<b>(20.18)</b>	<b>(12.83)</b>
3							
4	<b>TOTAL A. CONSERVATION</b>	<b>4,989,835</b>	<b>1,884,566</b>	<b>5,491,835</b>	<b>2,386,566</b>	<b>5,891,835</b>	<b>2,786,566</b>
5	<b>EDUCATION</b>	<b>(43.43)</b>	<b>(26.43)</b>	<b>(43.43)</b>	<b>(26.43)</b>	<b>(43.43)</b>	<b>(26.43)</b>
6							
7	<b>B. TITLING &amp; LICENSING SERVICES</b>						
8	<b>1. BOAT TITLING &amp; REGISTRATION</b>						
9	CLASSIFIED POSITIONS	844,327		844,327		844,327	
10		(27.00)		(27.00)		(27.00)	
11	OTHER PERSONAL SERVICES	60,000		60,000		60,000	
12	OTHER OPERATING EXPENSES	316,600		316,600		316,600	
13	<b>TOTAL 1. BOAT TITLING &amp;</b>	<b>1,220,927</b>		<b>1,220,927</b>		<b>1,220,927</b>	
14	<b>REGISTRATION</b>	<b>(27.00)</b>		<b>(27.00)</b>		<b>(27.00)</b>	
15							
16	<b>2. FISHING &amp; HUNTING LICENSES</b>						
17	CLASSIFIED POSITIONS	269,771		269,771		269,771	
18		(7.60)		(7.60)		(7.60)	
19	OTHER PERSONAL SERVICES	44,887		44,887		44,887	
20	OTHER OPERATING EXPENSES	756,730		756,730		756,730	
21	<b>TOTAL 2. FISHING &amp; HUNTING</b>	<b>1,071,388</b>		<b>1,071,388</b>		<b>1,071,388</b>	
22	<b>LICENSES</b>	<b>(7.60)</b>		<b>(7.60)</b>		<b>(7.60)</b>	
23							
24	<b>TOTAL B. TITLING &amp;</b>	<b>2,292,315</b>		<b>2,292,315</b>		<b>2,292,315</b>	
25	<b>LICENSING SERVICES</b>	<b>(34.60)</b>		<b>(34.60)</b>		<b>(34.60)</b>	
26							
27	<b>C. REGIONAL PROJECTS</b>						
28	<b>1. BOATING ACCESS</b>						
29	CLASSIFIED POSITIONS	501,842		436,942		436,942	
30		(6.50)		(6.50)		(6.50)	
31	OTHER PERSONAL SERVICES	32,000		32,000		32,000	
32	OTHER OPERATING EXPENSES	2,744,250		2,744,250		2,744,250	
33	ALLOC COUNTIES - RESTRICTED	100,000		100,000		100,000	
34	<b>TOTAL 1. BOATING ACCESS</b>	<b>3,378,092</b>		<b>3,313,192</b>		<b>3,313,192</b>	

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(6.50)</b>		<b>(6.50)</b>		<b>(6.50)</b>	
2						
3	<b>2. COUNTY WATER RECREATION FUND</b>					
4	OTHER OPERATING EXPENSES	263,000	263,000		263,000	
5	ALLOC MUNICIPALITIES -	435,000	460,000		460,000	
6	RESTRICTED					
7	ALLOC COUNTIES - RESTRICTED	125,000	575,000		575,000	
8	ALLOC OTHER ENTITIES		25,000		25,000	
9	<b>TOTAL 2. COUNTY WATER</b>	<b>823,000</b>	<b>1,323,000</b>		<b>1,323,000</b>	
10	<b>RECREATION FUND</b>					
11						
12	<b>3. COUNTY GAME &amp; FISH FUND</b>					
13	OTHER PERSONAL SERVICES	5,583	5,583		5,583	
14	OTHER OPERATING EXPENSES	325,000	425,000		425,000	
15	ALLOC COUNTIES - RESTRICTED		125,000		125,000	
16	<b>TOTAL 3. COUNTY GAME &amp; FISH</b>	<b>330,583</b>	<b>555,583</b>		<b>555,583</b>	
17	<b>FUND</b>					
18						
19	<b>TOTAL C. REGIONAL PROJECTS</b>	<b>4,531,675</b>	<b>5,191,775</b>		<b>5,191,775</b>	
20	<b>(6.50)</b>		<b>(6.50)</b>		<b>(6.50)</b>	
21						
22	<b>D. WILDLIFE &amp; FRESHWATER FISHERIES</b>					
23	<b>1. WILDLIFE OPERATIONS</b>					
24	CLASSIFIED POSITIONS	2,572,336	75,269	2,777,619	82,190	2,777,619
25		(98.95)	(5.00)	(113.96)	(5.00)	(113.96)
26	UNCLASSIFIED POSITIONS	102,507		102,507		102,507
27		(1.00)		(1.00)		(1.00)
28	OTHER PERSONAL SERVICES	531,040		986,694	450,000	986,694
29	OTHER OPERATING EXPENSES	11,419,949	74,398	12,612,579	1,882,477	12,612,579
30	<b>TOTAL 1. WILDLIFE OPERATIONS</b>	<b>14,625,832</b>	<b>149,667</b>	<b>16,479,399</b>	<b>2,414,667</b>	<b>16,479,399</b>
31		<b>(99.95)</b>	<b>(5.00)</b>	<b>(114.96)</b>	<b>(5.00)</b>	<b>(114.96)</b>
32						
33	<b>2. WILDLIFE-STATEWIDE OPERATIONS</b>					
34	CLASSIFIED POSITIONS	560,000		565,000		565,000

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(16.00)		(16.25)		(16.25)	
2	OTHER PERSONAL SERVICES		11,300		11,300	
3	OTHER OPERATING EXPENSES	1,499,672	1,321,728		1,321,728	
4	ALLOC OTHER ENTITIES	20,000	20,000		20,000	
5	<b>TOTAL 2. WILDLIFE-STATEWIDE</b>	<b>2,079,672</b>	<b>1,918,028</b>		<b>1,918,028</b>	
6	<b>OPERATIONS</b>	<b>(16.00)</b>	<b>(16.25)</b>		<b>(16.25)</b>	
7						
8	<b>3. ENDANGERED SPECIES</b>					
9	CLASSIFIED POSITIONS	381,006	335,914	25,625	335,914	25,625
10		(5.85)	(9.15)	(0.50)	(9.15)	(0.50)
11	OTHER PERSONAL SERVICES	200,664	278,874		278,874	
12	OTHER OPERATING EXPENSES	714,206	559,173	84,173	559,173	84,173
13	<b>TOTAL 3. ENDANGERED SPECIES</b>	<b>1,295,876</b>	<b>1,173,961</b>	<b>109,798</b>	<b>1,173,961</b>	<b>109,798</b>
14		<b>(5.85)</b>	<b>(9.15)</b>	<b>(0.50)</b>	<b>(9.15)</b>	<b>(0.50)</b>
15						
16	<b>4. FISHERIES-REGIONAL OPERATIONS</b>					
17	CLASSIFIED POSITIONS	853,423	1,827,545		1,827,545	
18		(34.32)	(42.34)		(42.34)	
19	OTHER PERSONAL SERVICES	770,538	821,174		821,174	
20	OTHER OPERATING EXPENSES	2,077,607	2,229,114		2,229,114	
21	<b>TOTAL 4. FISHERIES-REGIONAL</b>	<b>3,701,568</b>	<b>4,877,833</b>		<b>4,877,833</b>	
22	<b>OPERATIONS</b>	<b>(34.32)</b>	<b>(42.34)</b>		<b>(42.34)</b>	
23						
24	<b>5. FISHERIES-HATCHERY OPERATIONS</b>					
25	CLASSIFIED POSITIONS	1,120,589	1,005,989		1,005,989	
26		(29.00)	(30.50)		(30.50)	
27	NEW POSITION WILDLIFE		47,384	47,384	47,384	47,384
28	BIOLOGIST III		(1.00)	(1.00)	(1.00)	(1.00)
29	NEW POSITION NATURAL		36,896	36,896	36,896	36,896
30	RESOURCE TECHN IV		(1.00)	(1.00)	(1.00)	(1.00)
31	OTHER PERSONAL SERVICES	419,527	379,827		379,827	
32	OTHER OPERATING EXPENSES	2,580,280	2,397,008	782,008	2,397,008	782,008
33	<b>TOTAL 5. FISHERIES-HATCHERY</b>	<b>4,120,396</b>	<b>3,867,104</b>	<b>866,288</b>	<b>3,867,104</b>	<b>866,288</b>
34	<b>OPERATIONS</b>	<b>(29.00)</b>	<b>(32.50)</b>	<b>(2.00)</b>	<b>(32.50)</b>	<b>(2.00)</b>



SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>TOTAL D. WILDLIFE &amp;</b>	<b>25,823,344</b>	<b>559,465</b>	<b>28,316,325</b>	<b>3,390,753</b>	<b>28,316,325</b>
3	<b>FRESHWATER FISHERIES</b>	<b>(185.12)</b>	<b>(5.50)</b>	<b>(215.20)</b>	<b>(7.50)</b>	<b>(215.20)</b>
4						
5	<b>E. LAW ENFORCEMENT</b>					
6	<b>1. CONSERVATION ENFORCEMENT</b>					
7	CLASSIFIED POSITIONS	16,047,433	11,930,211	16,998,315	12,881,093	16,370,865
8		(281.14)	(257.40)	(281.14)	(272.40)	(281.14)
9	UNCLASSIFIED POSITIONS	105,924	105,924	105,924	105,924	105,924
10	OTHER PERSONAL SERVICES	36,000		36,000		36,000
11	OTHER OPERATING EXPENSES	5,709,710	1,784,440	6,125,310	2,200,040	6,125,310
12	<b>TOTAL 1. CONSERVATION</b>	<b>21,899,067</b>	<b>13,820,575</b>	<b>23,265,549</b>	<b>15,187,057</b>	<b>22,638,099</b>
13	<b>ENFORCEMENT</b>	<b>(281.14)</b>	<b>(257.40)</b>	<b>(281.14)</b>	<b>(272.40)</b>	<b>(281.14)</b>
14						
15	<b>2. BOATING SAFETY</b>					
16	CLASSIFIED POSITIONS	834,000		1,548,217	714,217	834,000
17		(18.00)		(21.00)	(11.00)	(21.00)
18	UNCLASSIFIED POSITIONS	106,000		106,000		106,000
19	OTHER PERSONAL SERVICES	130,000		130,000		130,000
20	OTHER OPERATING EXPENSES	1,300,789		1,300,789		1,300,789
21	<b>TOTAL 2. BOATING SAFETY</b>	<b>2,370,789</b>		<b>3,085,006</b>	<b>714,217</b>	<b>2,370,789</b>
22		<b>(18.00)</b>		<b>(21.00)</b>	<b>(11.00)</b>	<b>(21.00)</b>
23						
24	<b>3. HUNTER SAFETY</b>					
25	CLASSIFIED POSITIONS	758,891		758,891		758,891
26		(9.00)		(18.75)		(18.75)
27	OTHER PERSONAL SERVICES	226,974		226,974		226,974
28	OTHER OPERATING EXPENSES	1,370,044		1,370,044		1,370,044
29	<b>TOTAL 3. HUNTER SAFETY</b>	<b>2,355,909</b>		<b>2,355,909</b>		<b>2,355,909</b>
30		<b>(9.00)</b>		<b>(18.75)</b>		<b>(18.75)</b>
31						
32	<b>TOTAL E. LAW ENFORCEMENT</b>	<b>26,625,765</b>	<b>13,820,575</b>	<b>28,706,464</b>	<b>15,901,274</b>	<b>27,364,797</b>
33		<b>(308.14)</b>	<b>(257.40)</b>	<b>(320.89)</b>	<b>(283.40)</b>	<b>(320.89)</b>
34						

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>F. MARINE RESOURCES</b>					
2	<b>1. MARINE CONSERVATION &amp; MGMT</b>					
3	CLASSIFIED POSITIONS	2,474,563	658,047	2,358,447	658,047	2,358,447
4		(65.44)	(11.52)	(90.44)	(11.52)	(90.44)
5	UNCLASSIFIED POSITIONS	155,463	64,713	155,463	64,713	155,463
6		(1.55)	(0.60)	(1.55)	(0.60)	(1.55)
7	OTHER PERSONAL SERVICES	1,107,622		1,107,622		1,107,622
8	OTHER OPERATING EXPENSES	3,030,000		3,287,964		3,287,964
9	ATLANTIC MARINE FISHERIES	34,980		34,980		34,980
10	COMM					
11	<b>TOTAL 1. MARINE</b>	<b>6,802,628</b>	<b>722,760</b>	<b>6,944,476</b>	<b>722,760</b>	<b>6,944,476</b>
12	<b>CONSERVATION &amp; MGMT</b>	<b>(66.99)</b>	<b>(12.12)</b>	<b>(91.99)</b>	<b>(12.12)</b>	<b>(91.99)</b>
13						
14	<b>2. MARINE RESEARCH &amp; MONITORING</b>					
15	CLASSIFIED POSITIONS	1,028,096	430,415	1,028,096	430,415	1,028,096
16		(28.04)	(4.00)	(71.04)	(4.00)	(71.04)
17	UNCLASSIFIED POSITIONS	466,449	329,949	466,449	329,949	466,449
18		(6.45)	(3.90)	(14.45)	(3.90)	(14.45)
19	OTHER PERSONAL SERVICES	2,329,500		2,329,500		2,329,500
20	OTHER OPERATING EXPENSES	2,450,781	137,044	2,450,781	137,044	2,450,781
21	<b>TOTAL 2. MARINE RESEARCH &amp;</b>	<b>6,274,826</b>	<b>897,408</b>	<b>6,274,826</b>	<b>897,408</b>	<b>6,274,826</b>
22	<b>MONITORING</b>	<b>(34.49)</b>	<b>(7.90)</b>	<b>(85.49)</b>	<b>(7.90)</b>	<b>(85.49)</b>
23						
24	<b>TOTAL F. MARINE RESOURCES</b>	<b>13,077,454</b>	<b>1,620,168</b>	<b>13,219,302</b>	<b>1,620,168</b>	<b>13,219,302</b>
25		<b>(101.48)</b>	<b>(20.02)</b>	<b>(177.48)</b>	<b>(20.02)</b>	<b>(177.48)</b>
26						
27	<b>G. LAND, WATER &amp; CONSERVATION</b>					
28	<b>1. EARTH SCIENCE</b>					
29	CLASSIFIED POSITIONS	1,216,571	984,469	1,241,660	984,469	1,216,571
30		(27.66)	(16.32)	(27.66)	(16.32)	(27.66)
31	NEW POSITION NATURAL					25,089
32	RESOURCE TECHN II					(1.00)
33	UNCLASSIFIED POSITIONS	150,989	105,965	150,989	105,965	150,989
34		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	139,064		139,064		139,064	
2	OTHER OPERATING EXPENSES	1,001,147	415,357	1,001,147	415,357	1,001,147	415,357
3	<b>TOTAL 1. EARTH SCIENCE</b>	<b>2,507,771</b>	<b>1,505,791</b>	<b>2,532,860</b>	<b>1,505,791</b>	<b>2,532,860</b>	<b>1,505,791</b>
4		<b>(28.66)</b>	<b>(17.32)</b>	<b>(28.66)</b>	<b>(17.32)</b>	<b>(29.66)</b>	<b>(17.32)</b>
5							
6	<b>2. CONSERVATION</b>						
7	CLASSIFIED POSITIONS	306,997	210,760	306,997	210,760	306,997	210,760
8		(12.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)
9	OTHER PERSONAL SERVICES	319,000		319,000		319,000	
10	OTHER OPERATING EXPENSES	2,156,300	80,200	2,156,300	80,200	2,156,300	80,200
11	AID TO CONSERVATION DISTRICTS	690,000	690,000	690,000	690,000	690,000	690,000
12	<b>TOTAL 2. CONSERVATION</b>	<b>3,472,297</b>	<b>980,960</b>	<b>3,472,297</b>	<b>980,960</b>	<b>3,472,297</b>	<b>980,960</b>
13		<b>(12.39)</b>	<b>(5.89)</b>	<b>(19.39)</b>	<b>(5.89)</b>	<b>(19.39)</b>	<b>(5.89)</b>
14							
15	<b>3. HERITAGE TRUST</b>						
16	CLASSIFIED POSITIONS	1,010,574		1,093,590		1,010,574	
17		(9.71)		(12.16)		(12.16)	
18	NEW POSITION PUBLIC					32,838	
19	INFORMATION COORDINATOR					(1.00)	
20	NEW POSITION NATURAL					50,178	
21	RESOURCE TECHN II					(2.00)	
22	OTHER PERSONAL SERVICES	332,772		332,772		332,772	
23	OTHER OPERATING EXPENSES	1,215,938		1,399,293		1,399,293	
24	<b>TOTAL 3. HERITAGE TRUST</b>	<b>2,559,284</b>		<b>2,825,655</b>		<b>2,825,655</b>	
25		<b>(9.71)</b>		<b>(12.16)</b>		<b>(15.16)</b>	
26							
27	<b>4. ENVIRONMENTAL REVIEW</b>						
28	CLASSIFIED POSITIONS			280,036		280,036	
29				(4.00)		(4.00)	
30	OTHER OPERATING EXPENSES			95,500		95,500	
31	<b>TOTAL 4. ENVIRONMENTAL</b>			<b>375,536</b>		<b>375,536</b>	
32	<b>REVIEW</b>			<b>(4.00)</b>		<b>(4.00)</b>	
33							
34	<b>TOTAL G. LAND, WATER &amp;</b>	<b>8,539,352</b>	<b>2,486,751</b>	<b>9,206,348</b>	<b>2,486,751</b>	<b>9,206,348</b>	<b>2,486,751</b>

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>CONSERVATION</b>	<b>(50.76)</b>	<b>(23.21)</b>	<b>(64.21)</b>	<b>(23.21)</b>	<b>(68.21)</b>	<b>(23.21)</b>
2							
3	<b>TOTAL II. PROGRAMS AND</b>	<b>85,879,740</b>	<b>20,371,525</b>	<b>92,424,364</b>	<b>25,785,512</b>	<b>91,482,697</b>	<b>24,843,845</b>
4	<b>SERVICES</b>	<b>(730.03)</b>	<b>(332.56)</b>	<b>(862.31)</b>	<b>(360.56)</b>	<b>(866.31)</b>	<b>(334.56)</b>
5							
6	<b>III. EMPLOYEE BENEFITS</b>						
7	EMPLOYER CONTRIBUTIONS	17,580,871	7,148,364	18,606,612	7,975,586	18,028,604	7,397,578
8	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>17,580,871</b>	<b>7,148,364</b>	<b>18,606,612</b>	<b>7,975,586</b>	<b>18,028,604</b>	<b>7,397,578</b>
9							
10	<b>TOTAL DEPARTMENT OF NATURAL</b>	<b>106,487,927</b>	<b>28,843,402</b>	<b>114,017,951</b>	<b>35,084,611</b>	<b>112,498,276</b>	<b>33,564,936</b>
11	<b>RESOURCES</b>	<b>(779.20)</b>	<b>(358.06)</b>	<b>(911.48)</b>	<b>(386.06)</b>	<b>(915.48)</b>	<b>(360.06)</b>

SECTION 48  
SEA GRANT CONSORTIUM

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	92,817	92,817	92,817	92,817	92,817	92,817
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	604,123	298,959	641,623	336,459	641,623	336,459
5		(13.00)	(6.26)	(13.00)	(6.26)	(13.00)	(6.26)
6	OTHER PERSONAL SERVICES	464,287		464,287		464,287	
7	OTHER OPERATING EXPENSES	719,882	140,873	702,382	140,873	702,382	140,873
8	ALLOC OTHER STATE AGENCIES	1,679,150		1,698,275		1,698,275	
9	ALLOC OTHER ENTITIES	1,504,866		1,553,241		1,553,241	
10	ALLOC PRIVATE SECTOR -	270,483		220,483		220,483	
11	REPORTABLE						
12	<b>TOTAL I. ADMINISTRATION</b>	<b>5,335,608</b>	<b>532,649</b>	<b>5,373,108</b>	<b>570,149</b>	<b>5,373,108</b>	<b>570,149</b>
13		<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	341,853	144,812	354,353	157,312	354,353	157,312
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>341,853</b>	<b>144,812</b>	<b>354,353</b>	<b>157,312</b>	<b>354,353</b>	<b>157,312</b>
18							
19	<b>TOTAL SEA GRANT CONSORTIUM</b>	<b>5,677,461</b>	<b>677,461</b>	<b>5,727,461</b>	<b>727,461</b>	<b>5,727,461</b>	<b>727,461</b>
20		<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>	<b>(14.00)</b>	<b>(7.26)</b>

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. EXECUTIVE OFFICES</b>						
3	DIRECTOR	132,806	132,806	132,806	132,806	132,806	132,806
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	370,306	370,306	370,306	370,306	370,306	370,306
6		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
7	UNCLASSIFIED POSITIONS	119,001	119,001	119,001	119,001	119,001	119,001
8		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
9	OTHER PERSONAL SERVICES	200,000	200,000	200,000	200,000	200,000	200,000
10	OTHER OPERATING EXPENSES	108,414	108,414	108,414	108,414	108,414	108,414
11	<b>TOTAL A. EXECUTIVE OFFICES</b>	<b>930,527</b>	<b>930,527</b>	<b>930,527</b>	<b>930,527</b>	<b>930,527</b>	<b>930,527</b>
12		<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>
13							
14	<b>B. ADMINISTRATIVE SERVICES</b>						
15	CLASSIFIED POSITIONS	1,244,650	1,219,650	1,244,650	1,219,650	1,244,650	1,219,650
16		(27.00)	(26.75)	(27.00)	(26.75)	(27.00)	(26.75)
17	OTHER PERSONAL SERVICES	54,000		54,000		54,000	
18	OTHER OPERATING EXPENSES	1,360,631	1,221,151	1,360,631	1,221,151	1,360,631	1,221,151
19	ALLOC MUNICIPALITIES -	1,306,000		1,376,000		1,376,000	
20	RESTRICTED						
21	ALLOC COUNTIES - RESTRICTED	1,014,500		1,064,500		1,064,500	
22	ALLOC OTHER STATE AGENCIES	478,600		478,600		478,600	
23	ALLOC OTHER ENTITIES	395,000		968,530		968,530	
24	FIRST IN GOLF	75,000		75,000		75,000	
25	SPORTS DEVELOPMENT FUND	50,000		50,000		50,000	
26	UNDISCOVERED SOUTH CAROLINA	500,000	500,000	500,000	500,000	500,000	500,000
27	GRANTS						
28	PARD GRANTS	500,000	500,000	500,000	500,000	500,000	500,000
29	<b>TOTAL B. ADMINISTRATIVE</b>	<b>6,978,381</b>	<b>3,440,801</b>	<b>7,671,911</b>	<b>3,440,801</b>	<b>7,671,911</b>	<b>3,440,801</b>
30	<b>SERVICES</b>	<b>(27.00)</b>	<b>(26.75)</b>	<b>(27.00)</b>	<b>(26.75)</b>	<b>(27.00)</b>	<b>(26.75)</b>
31							
32	<b>TOTAL I. ADMINISTRATION</b>	<b>7,908,908</b>	<b>4,371,328</b>	<b>8,602,438</b>	<b>4,371,328</b>	<b>8,602,438</b>	<b>4,371,328</b>
33		<b>(37.00)</b>	<b>(36.75)</b>	<b>(37.00)</b>	<b>(36.75)</b>	<b>(37.00)</b>	<b>(36.75)</b>
34							

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>II. PROGRAMS AND SERVICES</b>					
2	<b>A. TOURISM SALES &amp; MARKETING</b>					
3	CLASSIFIED POSITIONS	729,842	667,620	729,842	667,620	729,842
4		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
5	OTHER PERSONAL SERVICES	21,389		21,389		21,389
6	OTHER OPERATING EXPENSES	110,189	88,800	110,189	88,800	110,189
7	REGIONAL PROMOTIONS	2,475,000	2,475,000	2,475,000	2,475,000	2,525,000
8	ADVERTISING	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793
9	DESTINATION-SPECIFIC	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
10	ADVERTISING					
11	SPORTS MARKETING GRANT			4,500,000	4,500,000	4,500,000
12	PROGRAM					
13	<b>TOTAL A. TOURISM SALES &amp;</b>	<b>32,351,213</b>	<b>30,446,213</b>	<b>36,851,213</b>	<b>34,946,213</b>	<b>36,901,213</b>
14	<b>MARKETING</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
15						
16	<b>B. WELCOME CENTERS</b>					
17	CLASSIFIED POSITIONS	1,671,622	1,164,393	1,671,622	1,164,393	1,671,622
18		(56.00)	(39.00)	(56.00)	(39.00)	(56.00)
19	OTHER PERSONAL SERVICES	625,000	175,000	625,000	175,000	625,000
20	OTHER OPERATING EXPENSES	3,180,211	111,200	3,180,211	111,200	3,180,211
21	<b>TOTAL B. WELCOME CENTERS</b>	<b>5,476,833</b>	<b>1,450,593</b>	<b>5,476,833</b>	<b>1,450,593</b>	<b>5,476,833</b>
22		<b>(56.00)</b>	<b>(39.00)</b>	<b>(56.00)</b>	<b>(39.00)</b>	<b>(56.00)</b>
23						
24	<b>C. HERITAGE CORRIDOR</b>					
25	ALLOC MUNICIPALITIES -	50,000				
26	RESTRICTED					
27	ALLOC COUNTIES - RESTRICTED	50,000				
28	ALLOC OTHER STATE AGENCIES	20,000				
29	ALLOC OTHER ENTITIES	573,530				
30	<b>TOTAL C. HERITAGE CORRIDOR</b>	<b>693,530</b>				
31						
32	<b>D. STATE PARKS SERVICE</b>					
33	CLASSIFIED POSITIONS	10,014,016	2,867,631	10,014,016	2,867,631	10,014,016
34		(290.00)	(96.25)	(290.00)	(96.25)	(290.00)

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	3,250,000		3,250,000		3,250,000	
2	OTHER OPERATING EXPENSES	14,060,875		14,060,875		14,060,875	
3	<b>TOTAL D. STATE PARKS SERVICE</b>	<b>27,324,891</b>	<b>2,867,631</b>	<b>27,324,891</b>	<b>2,867,631</b>	<b>27,324,891</b>	<b>2,867,631</b>
4		<b>(290.00)</b>	<b>(96.25)</b>	<b>(290.00)</b>	<b>(96.25)</b>	<b>(290.00)</b>	<b>(96.25)</b>
5							
6	<b>E. COMMUNICATIONS</b>						
7	CLASSIFIED POSITIONS	349,613	349,613	349,613	349,613	349,613	349,613
8		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
9	OTHER OPERATING EXPENSES	18,000	18,000	18,000	18,000	18,000	18,000
10	<b>TOTAL E. COMMUNICATIONS</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>	<b>367,613</b>
11		<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
12							
13	<b>F. RESEARCH &amp; POLICY DEVELOPMENT</b>						
14	CLASSIFIED POSITIONS	120,993	120,993	120,993	120,993	120,993	120,993
15		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
16	OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000
17	<b>TOTAL F. RESEARCH &amp; POLICY</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>	<b>140,993</b>
18	<b>DEVELOPMENT</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
19							
20	<b>G. STATE FILM OFFICE</b>						
21	CLASSIFIED POSITIONS	127,872		127,872		127,872	
22		(2.00)		(2.00)		(2.00)	
23	OTHER PERSONAL SERVICES	50,000		50,000		50,000	
24	OTHER OPERATING EXPENSES	360,000		360,000		360,000	
25	ALLOC PRIVATE SECTOR	16,493,767		16,493,767		16,493,767	
26	<b>TOTAL G. STATE FILM OFFICE</b>	<b>17,031,639</b>		<b>17,031,639</b>		<b>17,031,639</b>	
27		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
28							
29	<b>TOTAL II. PROGRAMS AND</b>	<b>83,386,712</b>	<b>35,273,043</b>	<b>87,193,182</b>	<b>39,773,043</b>	<b>87,243,182</b>	<b>39,823,043</b>
30	<b>SERVICES</b>	<b>(363.00)</b>	<b>(150.25)</b>	<b>(363.00)</b>	<b>(150.25)</b>	<b>(363.00)</b>	<b>(150.25)</b>
31							
32	<b>III. EMPLOYEE BENEFITS</b>						
33	EMPLOYER CONTRIBUTIONS	7,479,294	3,512,328	7,479,294	3,512,328	7,479,294	3,512,328
34	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>7,479,294</b>	<b>3,512,328</b>	<b>7,479,294</b>	<b>3,512,328</b>	<b>7,479,294</b>	<b>3,512,328</b>



SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1							
2	<b>TOTAL DEPARTMENT OF PARKS,</b>	<b>98,774,914</b>	<b>43,156,699</b>	<b>103,274,914</b>	<b>47,656,699</b>	<b>103,324,914</b>	<b>47,706,699</b>
3	<b>RECREATION &amp; TOURISM</b>	<b>(400.00)</b>	<b>(187.00)</b>	<b>(400.00)</b>	<b>(187.00)</b>	<b>(400.00)</b>	<b>(187.00)</b>

SECTION 50  
DEPARTMENT OF COMMERCE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION &amp; SUPPORT</b>						
2	<b>A. OFFICE OF SECRETARY</b>						
3	DIRECTOR	175,980	175,980	175,980	175,980	175,980	175,980
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	306,660	306,660	260,000	260,000	260,000	260,000
6		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7	UNCLASSIFIED POSITIONS	145,000	145,000	145,000	145,000	145,000	145,000
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER OPERATING EXPENSES	153,000	153,000	113,000	113,000	113,000	113,000
10	<b>TOTAL A. OFFICE OF SECRETARY</b>	<b>780,640</b>	<b>780,640</b>	<b>693,980</b>	<b>693,980</b>	<b>693,980</b>	<b>693,980</b>
11		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
12							
13	<b>B. FINANCIAL SERVICES</b>						
14	CLASSIFIED POSITIONS	480,000	480,000	526,660	526,660	526,660	526,660
15		(7.21)	(7.21)	(7.21)	(7.21)	(7.21)	(7.21)
16	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
17	OTHER OPERATING EXPENSES	440,000	190,000	365,000	190,000	365,000	190,000
18	<b>TOTAL B. FINANCIAL SERVICES</b>	<b>925,000</b>	<b>675,000</b>	<b>896,660</b>	<b>721,660</b>	<b>896,660</b>	<b>721,660</b>
19		<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>	<b>(7.21)</b>
20							
21	<b>C. INFORMATION TECHNOLOGY</b>						
22	CLASSIFIED POSITIONS	250,000	175,000	290,000	175,000	290,000	175,000
23		(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
24	OTHER OPERATING EXPENSES	180,000	126,000	205,000	76,000	205,000	76,000
25	<b>TOTAL C. INFORMATION TECHNOLOGY</b>	<b>430,000</b>	<b>301,000</b>	<b>495,000</b>	<b>251,000</b>	<b>495,000</b>	<b>251,000</b>
26		<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>
27							
28	<b>TOTAL I. ADMINISTRATION &amp; SUPPORT</b>	<b>2,135,640</b>	<b>1,756,640</b>	<b>2,085,640</b>	<b>1,666,640</b>	<b>2,085,640</b>	<b>1,666,640</b>
29		<b>(17.21)</b>	<b>(15.71)</b>	<b>(17.21)</b>	<b>(15.71)</b>	<b>(17.21)</b>	<b>(15.71)</b>
30							
31	<b>II. PROGRAMS AND SERVICES</b>						
32	<b>A. GLOBAL BUSINESS DEVELOPMENT</b>						
33	CLASSIFIED POSITIONS	1,087,000	1,004,500	1,137,000	1,054,500	1,137,000	1,054,500
34		(20.00)	(19.00)	(20.00)	(19.00)	(20.00)	(19.00)



SECTION 50  
DEPARTMENT OF COMMERCE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
2	OTHER OPERATING EXPENSES	215,000	215,000	215,000	215,000	215,000	215,000
3	BUS. DEVEL. MKTG.	750,000	750,000	750,000	750,000	750,000	750,000
4	SC MANUFACTURING EXTENSION	1,332,049	1,332,049	1,582,049	1,582,049	1,582,049	1,582,049
5	PARTNERSHIP						
6	<b>TOTAL D. MKTG,</b>	<b>3,012,049</b>	<b>3,012,049</b>	<b>3,262,049</b>	<b>3,262,049</b>	<b>3,262,049</b>	<b>3,262,049</b>
7	<b>COMMUNICATIONS &amp; RESEARCH</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>
8							
9	<b>E. GRANT PROGRAMS</b>						
10	<b>1. COORD. COUNCIL ECO. DEVELOP</b>						
11	CLASSIFIED POSITIONS	395,000		410,000		410,000	
12		(7.00)		(7.00)		(7.00)	
13	UNCLASSIFIED POSITIONS	118,750		138,750		138,750	
14		(1.00)		(1.00)		(1.00)	
15	OTHER PERSONAL SERVICES	31,250		16,250		16,250	
16	OTHER OPERATING EXPENSES	175,000		175,000		175,000	
17	ALLOC MUNICIPALITIES -	4,000,000		4,000,000		4,000,000	
18	RESTRICTED						
19	ALLOC COUNTIES - RESTRICTED	46,266,000		46,266,000		46,266,000	
20	CLOSING FUND	19,800,000	19,800,000	19,800,000	19,800,000	21,300,000	21,300,000
21	<b>TOTAL 1. COORD. COUNCIL</b>	<b>70,786,000</b>	<b>19,800,000</b>	<b>70,806,000</b>	<b>19,800,000</b>	<b>72,306,000</b>	<b>21,300,000</b>
22	<b>ECO. DEVELOP</b>	<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
23							
24	<b>2. COMMUNITY GRANTS</b>						
25	CLASSIFIED POSITIONS	628,036	188,036	643,036	203,036	643,036	203,036
26		(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
27	OTHER PERSONAL SERVICES	50,000	25,000	50,000	25,000	50,000	25,000
28	OTHER OPERATING EXPENSES	330,000	80,000	480,000	230,000	480,000	230,000
29	ALLOC MUNICIPALITIES -	14,850,000		14,850,000		14,850,000	
30	RESTRICTED						
31	ALLOC COUNTIES - RESTRICTED	4,469,015		4,469,015		4,469,015	
32	<b>TOTAL 2. COMMUNITY GRANTS</b>	<b>20,327,051</b>	<b>293,036</b>	<b>20,492,051</b>	<b>458,036</b>	<b>20,492,051</b>	<b>458,036</b>
33		<b>(10.89)</b>	<b>(3.00)</b>	<b>(10.89)</b>	<b>(3.00)</b>	<b>(10.89)</b>	<b>(3.00)</b>
34							

SECTION 50  
DEPARTMENT OF COMMERCE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 3. CDBG - DISASTER RECOVERY</b>						
2 CLASSIFIED POSITIONS	560,000		560,000		560,000	
3	(10.00)		(10.00)		(10.00)	
4 OTHER PERSONAL SERVICES	690,000		2,340,000		2,340,000	
5 OTHER OPERATING EXPENSES	49,775,000		94,465,000		94,465,000	
6 ALLOC COUNTIES - RESTRICTED	1,500,000		1,500,000		1,500,000	
7 <b>TOTAL 3. CDBG - DISASTER</b>	<b>52,525,000</b>		<b>98,865,000</b>		<b>98,865,000</b>	
8 <b>RECOVERY</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
9						
10 <b>TOTAL E. GRANT PROGRAMS</b>	<b>143,638,051</b>	<b>20,093,036</b>	<b>190,163,051</b>	<b>20,258,036</b>	<b>191,663,051</b>	<b>21,758,036</b>
11	<b>(28.89)</b>	<b>(3.00)</b>	<b>(28.89)</b>	<b>(3.00)</b>	<b>(28.89)</b>	<b>(3.00)</b>
12						
13 <b>F. REGIONAL EDUCATION CENTERS</b>						
14 CLASSIFIED POSITIONS	235,000	195,000	232,000	190,000	232,000	190,000
15	(15.00)	(3.00)	(15.00)	(3.00)	(15.00)	(3.00)
16 OTHER PERSONAL SERVICES			5,000	5,000	5,000	5,000
17 OTHER OPERATING EXPENSES	840,000	390,000	840,000	390,000	840,000	390,000
18 APPLIED RESEARCH CENTERS			2,500,000	2,500,000	2,500,000	2,500,000
19 <b>TOTAL F. REGIONAL EDUCATION</b>	<b>1,075,000</b>	<b>585,000</b>	<b>3,577,000</b>	<b>3,085,000</b>	<b>3,577,000</b>	<b>3,085,000</b>
20 <b>CENTERS</b>	<b>(15.00)</b>	<b>(3.00)</b>	<b>(15.00)</b>	<b>(3.00)</b>	<b>(15.00)</b>	<b>(3.00)</b>
21						
22 <b>G. INNOVATION/EMERGING INDUSTRIES</b>						
23 CLASSIFIED POSITIONS	92,500	92,500	107,500	107,500	107,500	107,500
24	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
25 OTHER PERSONAL SERVICES	20,000	20,000	5,000	5,000	5,000	5,000
26 OTHER OPERATING EXPENSES	106,500	106,500	106,500	106,500	106,500	106,500
27 <b>TOTAL G.</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>	<b>219,000</b>
28 <b>INNOVATION/EMERGING INDUSTR</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
29						
30 <b>TOTAL II. PROGRAMS AND</b>	<b>167,310,165</b>	<b>41,854,650</b>	<b>217,652,165</b>	<b>45,819,650</b>	<b>218,152,165</b>	<b>46,319,650</b>
31 <b>SERVICES</b>	<b>(95.89)</b>	<b>(50.80)</b>	<b>(95.89)</b>	<b>(50.80)</b>	<b>(95.89)</b>	<b>(50.80)</b>
32						
33 <b>III. EMPLOYEE BENEFITS</b>						
34 EMPLOYER CONTRIBUTIONS	2,447,888	1,425,888	3,205,888	1,450,888	3,205,888	1,450,888

SECTION 50  
DEPARTMENT OF COMMERCE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,447,888</b>	<b>1,425,888</b>	<b>3,205,888</b>	<b>1,450,888</b>	<b>3,205,888</b>	<b>1,450,888</b>
2							
3	<b>TOTAL DEPARTMENT OF COMMERCE</b>	<b>171,893,693</b>	<b>45,037,178</b>	<b>222,943,693</b>	<b>48,937,178</b>	<b>223,443,693</b>	<b>49,437,178</b>
4		<b>(113.10)</b>	<b>(66.51)</b>	<b>(113.10)</b>	<b>(66.51)</b>	<b>(113.10)</b>	<b>(66.51)</b>

SECTION 51  
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	110,000		110,000		110,000	
3		(1.00)		(1.00)		(1.00)	
4	OTHER PERSONAL SERVICES	60,000		60,000		60,000	
5	OTHER OPERATING EXPENSES	200,500		200,500		200,500	
6	<b>TOTAL I. ADMINISTRATION</b>	<b>370,500</b>		<b>370,500</b>		<b>370,500</b>	
7		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
8							
9	<b>II. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650	
11	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>52,650</b>		<b>52,650</b>		<b>52,650</b>	
12							
13	<b>TOTAL JOBS-ECONOMIC</b>	<b>423,150</b>		<b>423,150</b>		<b>423,150</b>	
14	<b>DEVELOPMENT AUTHORITY</b>	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	

SECTION 52  
PATRIOTS POINT DEVELOPMENT AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. NAVAL &amp; MARITIME MUSEUM</b>						
2	EXECUTIVE DIRECTOR	126,880		126,880		126,880	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,392,120		3,442,120		3,442,120	
5		(84.00)		(86.00)		(86.00)	
6	OTHER PERSONAL SERVICES	904,000		1,004,000		1,004,000	
7	OTHER OPERATING EXPENSES	7,839,012		7,339,012		7,339,012	
8	INTEREST - LOAN NOTE	174,000		174,000		174,000	
9	<b>TOTAL I. NAVAL &amp; MARITIME</b>	<b>12,436,012</b>		<b>12,086,012</b>		<b>12,086,012</b>	
10	<b>MUSEUM</b>	<b>(85.00)</b>		<b>(87.00)</b>		<b>(87.00)</b>	
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	1,400,000		1,750,000		1,750,000	
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,400,000</b>		<b>1,750,000</b>		<b>1,750,000</b>	
15							
16	<b>TOTAL PATRIOTS POINT</b>	<b>13,836,012</b>		<b>13,836,012</b>		<b>13,836,012</b>	
17	<b>DEVELOPMENT AUTHORITY</b>	<b>(85.00)</b>		<b>(87.00)</b>		<b>(87.00)</b>	



SECTION 53  
S.C. CONSERVATION BANK

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	221,055	221,055	221,055	221,055	221,055	221,055
3		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
4	NEW POSITION ATTORNEY III			70,000	70,000	70,000	70,000
5				(1.00)	(1.00)	(1.00)	(1.00)
6	NEW POSITION PROGRAM MANAGER			65,000	65,000	65,000	65,000
7	I			(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER OPERATING EXPENSES			85,335	85,335	85,335	85,335
9	CONSERVATION BANK TRUST			6,500,000	6,500,000	7,500,000	7,500,000
10	<b>TOTAL I. ADMINISTRATION</b>	<b>221,055</b>	<b>221,055</b>	<b>6,941,390</b>	<b>6,941,390</b>	<b>7,941,390</b>	<b>7,941,390</b>
11		<b>(3.00)</b>	<b>(3.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
12							
13	<b>II. EMPLOYEE BENEFITS</b>						
14	EMPLOYER CONTRIBUTIONS	65,975	65,975	110,975	110,975	110,975	110,975
15	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>65,975</b>	<b>65,975</b>	<b>110,975</b>	<b>110,975</b>	<b>110,975</b>	<b>110,975</b>
16							
17	<b>TOTAL S.C. CONSERVATION BANK</b>	<b>287,030</b>	<b>287,030</b>	<b>7,052,365</b>	<b>7,052,365</b>	<b>8,052,365</b>	<b>8,052,365</b>
18		<b>(3.00)</b>	<b>(3.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>

SECTION 54  
RURAL INFRASTRUCTURE AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	128,092		128,092		128,092	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	166,908		175,908		175,908	
5		(3.00)		(3.00)		(3.00)	
6	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
7	OTHER OPERATING EXPENSES	150,000		150,000		150,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>450,000</b>		<b>459,000</b>		<b>459,000</b>	
9		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
10							
11	<b>II. SC RURAL INFRASTRUCTURE AUTHORITY</b>						
12	RURAL INFRASTRUCTURE FUND	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056
13	STATEWIDE WATER AND SEWER	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
14	FUND						
15	<b>TOTAL II. SC RURAL</b>	<b>35,870,056</b>	<b>15,870,056</b>	<b>35,870,056</b>	<b>15,870,056</b>	<b>35,870,056</b>	<b>15,870,056</b>
16	<b>INFRASTRUCTURE AUTHORITY</b>						
17							
18	<b>III. OFFICE OF LOCAL GOVERNMENT</b>						
19	CLASSIFIED POSITIONS	340,000		340,000		340,000	
20		(6.00)		(6.00)		(6.00)	
21	NEW POSITION GRANTS			66,000		66,000	
22	ADMINISTRATOR II			(1.00)		(1.00)	
23	OTHER PERSONAL SERVICES	10,000		10,000		10,000	
24	OTHER OPERATING EXPENSES	250,000		250,000		250,000	
25	LOANS	5,341,800	4,641,800	5,341,800	4,641,800	5,341,800	4,641,800
26	<b>TOTAL III. OFFICE OF LOCAL</b>	<b>5,941,800</b>	<b>4,641,800</b>	<b>6,007,800</b>	<b>4,641,800</b>	<b>6,007,800</b>	<b>4,641,800</b>
27	<b>GOVERNMENT</b>	<b>(6.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
28							
29	<b>IV. EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	219,000		269,000		269,000	
31	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>219,000</b>		<b>269,000</b>		<b>269,000</b>	
32							
33	<b>TOTAL RURAL INFRASTRUCTURE</b>	<b>42,480,856</b>	<b>20,511,856</b>	<b>42,605,856</b>	<b>20,511,856</b>	<b>42,605,856</b>	<b>20,511,856</b>
34	<b>AUTHORITY</b>	<b>(10.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	

SECTION 57  
JUDICIAL DEPARTMENT

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. THE COURT</b>						
2	<b>A. SUPREME COURT</b>						
3	CHIEF JUSTICE	156,234	156,234	156,234	156,234	156,234	156,234
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	ASSOCIATE JUSTICE	595,176	595,176	595,176	595,176	595,176	595,176
6		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7	TAXABLE SUBSISTENCE	30,000	30,000	30,000	30,000	30,000	30,000
8	UNCLASSIFIED POSITIONS	2,771,965	2,705,000	2,315,000	2,315,000	2,315,000	2,315,000
9		(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)
10	OTHER PERSONAL SERVICES	25,000	10,000	10,000	10,000	10,000	10,000
11	OTHER OPERATING EXPENSES	1,802,117	1,036,617	1,900,000	1,400,000	1,900,000	1,400,000
12	<b>TOTAL A. SUPREME COURT</b>	<b>5,380,492</b>	<b>4,533,027</b>	<b>5,006,410</b>	<b>4,506,410</b>	<b>5,006,410</b>	<b>4,506,410</b>
13		<b>(55.00)</b>	<b>(52.00)</b>	<b>(55.00)</b>	<b>(52.00)</b>	<b>(55.00)</b>	<b>(52.00)</b>
14							
15	<b>B. BOARD OF LAW EXAMINERS</b>						
16	UNCLASSIFIED POSITIONS	314,048		314,000		314,000	
17		(5.00)		(5.00)		(5.00)	
18	OTHER PERSONAL SERVICES	153,000		151,000		151,000	
19	OTHER OPERATING EXPENSES	620,032		405,000		405,000	
20	<b>TOTAL B. BOARD OF LAW</b>	<b>1,087,080</b>		<b>870,000</b>		<b>870,000</b>	
21	<b>EXAMINERS</b>	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
22							
23	<b>C. OFFICE OF DISCIPLINARY COUNSEL</b>						
24	UNCLASSIFIED POSITIONS	983,016		1,000,000		1,000,000	
25		(14.00)		(14.00)		(14.00)	
26	OTHER OPERATING EXPENSES	135,000		125,000		125,000	
27	<b>TOTAL C. OFFICE OF</b>	<b>1,118,016</b>		<b>1,125,000</b>		<b>1,125,000</b>	
28	<b>DISCIPLINARY COUNSEL</b>	<b>(14.00)</b>		<b>(14.00)</b>		<b>(14.00)</b>	
29							
30	<b>D. COMMISSION ON CONDUCT</b>						
31	UNCLASSIFIED POSITIONS	415,838		416,500		416,500	
32		(8.00)		(8.00)		(8.00)	
33	OTHER PERSONAL SERVICES			2,000		2,000	
34	OTHER OPERATING EXPENSES	60,000		150,000		150,000	



SECTION 57  
JUDICIAL DEPARTMENT

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(60.00)	(60.00)	(60.00)	(60.00)	(60.00)	(60.00)
2 TAXABLE SUBSISTENCE	450,000	450,000	450,000	450,000	450,000	450,000
3 UNCLASSIFIED POSITIONS	3,820,000	3,820,000	3,925,000	3,925,000	3,925,000	3,925,000
4	(125.00)	(125.00)	(125.00)	(125.00)	(125.00)	(125.00)
5 NEW POSITION FAMILY COURT			137,634	137,634		
6 JUDGE			(1.00)	(1.00)		
7 NEW POSITION COURT REPORTER I			40,538	40,538		
8			(1.00)	(1.00)		
9 NEW POSITION ADMINISTRATIVE			30,855	30,855		
10 ASSISTANT			(1.00)	(1.00)		
11 OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
12 OTHER OPERATING EXPENSES	1,404,513	1,333,013	1,942,100	1,442,100	1,913,100	1,413,100
13 <b>TOTAL IV. FAMILY COURT</b>	<b>13,957,513</b>	<b>13,886,013</b>	<b>14,809,127</b>	<b>14,309,127</b>	<b>14,571,100</b>	<b>14,071,100</b>
14	<b>(185.00)</b>	<b>(185.00)</b>	<b>(188.00)</b>	<b>(188.00)</b>	<b>(185.00)</b>	<b>(185.00)</b>
15						
16 <b>V. ADMINISTRATION</b>						
17 <b>A. COURT ADMINISTRATION</b>						
18 UNCLASSIFIED POSITIONS	1,143,745		1,260,000	65,000	1,260,000	65,000
19	(20.00)		(20.00)		(20.00)	
20 OTHER OPERATING EXPENSES	1,075,393		1,724,893		1,899,893	175,000
21 <b>TOTAL A. COURT</b>	<b>2,219,138</b>		<b>2,984,893</b>	<b>65,000</b>	<b>3,159,893</b>	<b>240,000</b>
22 <b>ADMINISTRATION</b>	<b>(20.00)</b>		<b>(20.00)</b>		<b>(20.00)</b>	
23						
24 <b>B. FINANCE &amp; PERSONNEL</b>						
25 UNCLASSIFIED POSITIONS	1,172,334		1,185,000		1,185,000	
26	(19.00)		(19.00)		(19.00)	
27 NEW POSITION PROCUREMENT			45,000	45,000	45,000	45,000
28 SPECIALIST II			(1.00)	(1.00)	(1.00)	(1.00)
29 NEW POSITION HUMAN RESOURCE			45,000	45,000	45,000	45,000
30 MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)
31 OTHER OPERATING EXPENSES	100,000		1,110,000	10,000	1,110,000	10,000
32 <b>TOTAL B. FINANCE &amp; PERSONNEL</b>	<b>1,272,334</b>		<b>2,385,000</b>	<b>100,000</b>	<b>2,385,000</b>	<b>100,000</b>
33	<b>(19.00)</b>		<b>(21.00)</b>	<b>(2.00)</b>	<b>(21.00)</b>	<b>(2.00)</b>
34						

SECTION 57  
JUDICIAL DEPARTMENT

	2017-2018		2018-2019		2018-2019		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>C. INFORMATION TECHNOLOGY</b>						
2	UNCLASSIFIED POSITIONS	2,699,970	80,000	2,700,000	80,000	2,700,000	80,000
3		(43.00)	(2.00)	(43.00)	(2.00)	(43.00)	(2.00)
4	OTHER PERSONAL SERVICES			12,000		12,000	
5	OTHER OPERATING EXPENSES	6,947,200	2,505,000	4,088,000	2,505,000	4,088,000	2,505,000
6	CASE MANAGEMENT TECH SUPPORT	2,159,500		3,000,000		3,000,000	
7	<b>TOTAL C. INFORMATION</b>	<b>11,806,670</b>	<b>2,585,000</b>	<b>9,800,000</b>	<b>2,585,000</b>	<b>9,800,000</b>	<b>2,585,000</b>
8	<b>TECHNOLOGY</b>	<b>(43.00)</b>	<b>(2.00)</b>	<b>(43.00)</b>	<b>(2.00)</b>	<b>(43.00)</b>	<b>(2.00)</b>
9							
10	<b>TOTAL V. ADMINISTRATION</b>	<b>15,298,142</b>	<b>2,585,000</b>	<b>15,169,893</b>	<b>2,750,000</b>	<b>15,344,893</b>	<b>2,925,000</b>
11		<b>(82.00)</b>	<b>(2.00)</b>	<b>(84.00)</b>	<b>(4.00)</b>	<b>(84.00)</b>	<b>(4.00)</b>
12							
13	<b>VI. JUDICIAL COMMITMENT</b>						
14	JUDICIAL COMMITMENT	375,000		375,000		375,000	
15	<b>TOTAL VI. JUDICIAL</b>	<b>375,000</b>		<b>375,000</b>		<b>375,000</b>	
16	<b>COMMITMENT</b>						
17							
18	<b>VII. LANGUAGE INTERPRETERS</b>						
19	OTHER OPERATING EXPENSES	190,000	190,000	190,000	190,000	190,000	190,000
20	<b>TOTAL VII. LANGUAGE</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
21	<b>INTERPRETERS</b>						
22							
23	<b>VIII. EMPLOYEE BENEFITS</b>						
24	EMPLOYER CONTRIBUTIONS	19,800,270	16,524,930	20,597,135	17,039,135	20,477,690	16,919,690
25	<b>TOTAL VIII. EMPLOYEE</b>	<b>19,800,270</b>	<b>16,524,930</b>	<b>20,597,135</b>	<b>17,039,135</b>	<b>20,477,690</b>	<b>16,919,690</b>
26	<b>BENEFITS</b>						
27							
28	<b>TOTAL JUDICIAL DEPARTMENT</b>	<b>79,581,556</b>	<b>56,248,163</b>	<b>80,599,909</b>	<b>57,266,516</b>	<b>80,417,437</b>	<b>57,084,044</b>
29		<b>(635.00)</b>	<b>(457.00)</b>	<b>(640.00)</b>	<b>(462.00)</b>	<b>(637.00)</b>	<b>(459.00)</b>

SECTION 58  
ADMINISTRATIVE LAW COURT

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CHIEF JUDGE	127,219	127,219	127,219	127,219	127,219	127,219
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	ASSOCIATE JUDGE	565,420	565,420	565,420	565,420	565,420	565,420
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	UNCLASSIFIED POSITIONS	1,627,753	819,886	1,676,602	855,371	1,676,602	855,371
7		(38.00)	(14.50)	(38.00)	(14.50)	(38.00)	(14.50)
8	OTHER OPERATING EXPENSES	900,673	415,150	900,673	415,150	900,673	415,150
9	<b>TOTAL I. ADMINISTRATION</b>	<b>3,221,065</b>	<b>1,927,675</b>	<b>3,269,914</b>	<b>1,963,160</b>	<b>3,269,914</b>	<b>1,963,160</b>
10		<b>(44.00)</b>	<b>(20.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	927,856	681,308	955,452	706,220	955,452	706,220
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>927,856</b>	<b>681,308</b>	<b>955,452</b>	<b>706,220</b>	<b>955,452</b>	<b>706,220</b>
15							
16	<b>TOTAL ADMINISTRATIVE LAW</b>	<b>4,148,921</b>	<b>2,608,983</b>	<b>4,225,366</b>	<b>2,669,380</b>	<b>4,225,366</b>	<b>2,669,380</b>
17	<b>COURT</b>	<b>(44.00)</b>	<b>(20.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>	<b>(44.00)</b>	<b>(20.50)</b>

SECTION 59  
ATTORNEY GENERAL'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. STATE LITIGATION</b>						
2	ATTORNEY GENERAL	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	9,548,118	7,327,760	9,548,118	7,327,760	9,548,118	7,327,760
5		(215.25)	(139.05)	(215.25)	(139.05)	(215.25)	(139.05)
6	NEW POSITION PROGRAM MANAGER			-		-	
7	II			(2.00)		(2.00)	
8	UNCLASSIFIED POSITIONS	125,000		125,000		125,000	
9		(1.00)		(1.00)		(1.00)	
10	OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000
11	OTHER OPERATING EXPENSES	15,757,708	2,262,625	15,757,708	2,262,625	15,757,708	2,262,625
12	<b>TOTAL I. STATE LITIGATION</b>	<b>26,287,843</b>	<b>9,707,392</b>	<b>26,287,843</b>	<b>9,707,392</b>	<b>26,287,843</b>	<b>9,707,392</b>
13		<b>(217.25)</b>	<b>(140.05)</b>	<b>(219.25)</b>	<b>(140.05)</b>	<b>(219.25)</b>	<b>(140.05)</b>
14							
15	<b>II. CRIME VICTIMS SERVICES</b>						
16	CLASSIFIED POSITIONS			2,049,380		2,049,380	
17				(56.00)		(56.00)	
18	OTHER PERSONAL SERVICES			193,840		193,840	
19	OTHER OPERATING EXPENSES			12,408,966		12,408,966	
20	ALLOC MUNICIPALITIES -			2,050,000		2,050,000	
21	RESTRICTED						
22	ALLOC COUNTIES - RESTRICTED			2,690,000		2,690,000	
23	ALLOC OTHER STATE AGENCIES			2,400,000		2,400,000	
24	ALLOC OTHER ENTITIES			26,675,000		26,675,000	
25	VICTIMS RIGHTS			120,000	120,000	120,000	120,000
26	<b>TOTAL II. CRIME VICTIMS</b>			<b>48,587,186</b>	<b>120,000</b>	<b>48,587,186</b>	<b>120,000</b>
27	<b>SERVICES</b>			<b>(56.00)</b>		<b>(56.00)</b>	
28							
29	<b>III. EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	3,057,250	2,162,407	3,883,335	2,162,407	3,883,335	2,162,407
31	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>3,057,250</b>	<b>2,162,407</b>	<b>3,883,335</b>	<b>2,162,407</b>	<b>3,883,335</b>	<b>2,162,407</b>
32							
33	<b>TOTAL ATTORNEY GENERAL'S</b>	<b>29,345,093</b>	<b>11,869,799</b>	<b>78,758,364</b>	<b>11,989,799</b>	<b>78,758,364</b>	<b>11,989,799</b>
34	<b>OFFICE</b>	<b>(217.25)</b>	<b>(140.05)</b>	<b>(275.25)</b>	<b>(140.05)</b>	<b>(275.25)</b>	<b>(140.05)</b>



SECTION 60  
PROSECUTION COORDINATION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	117,221	117,221	131,212	131,212	131,212	131,212
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	UNCLASSIFIED POSITIONS	330,067	330,067	316,076	316,076	316,076	316,076
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	NEW POSITION SENIOR DATA					75,000	75,000
7	BASE ADMINISTRATOR					(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	99,550	2,400	99,550	2,400	99,550	2,400
9	OTHER OPERATING EXPENSES	352,550	131,109	352,550	131,109	352,550	131,109
10	<b>TOTAL I. ADMINISTRATION</b>	<b>899,388</b>	<b>580,797</b>	<b>899,388</b>	<b>580,797</b>	<b>974,388</b>	<b>655,797</b>
11		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
12							
13	<b>II. OFFICES OF CIRCUIT SOLICITORS</b>						
14	CIRCUIT SOLICITOR	2,261,671	2,261,671	2,261,671	2,261,671	2,261,671	2,261,671
15		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
16	UNCLASSIFIED POSITIONS	587,462	587,462	587,462	587,462	587,462	587,462
17		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
18	OTHER OPERATING EXPENSES	96,000	96,000	192,000	192,000	1,792,000	1,792,000
19	JUDICIAL CIRCUIT STATE	5,872,002	5,872,002	5,872,002	5,872,002	5,872,002	5,872,002
20	SUPPORT						
21	RICHLAND COUNTY DRUG COURT	56,436	56,436	56,436	56,436	56,436	56,436
22	KERSHAW COUNTY DRUG COURT	52,965	52,965	52,965	52,965	52,965	52,965
23	SALUDA CNTY DRUG COURT	38,000	38,000	38,000	38,000	38,000	38,000
24	DRUG COURT FUNDING	2,800,000		2,800,000		2,800,000	
25	FEE FOR MOTIONS	450,000		450,000		450,000	
26	LAW ENFORCEMENT FUNDING	4,000,000		4,000,000		4,000,000	
27	DUI PROSECUTION	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041
28	COURT FEES	300,000		300,000		300,000	
29	CONDITIONAL DISCHARGE FEE -	225,000		300,000		300,000	
30	GENERAL SESSIONS						
31	CONDITIONAL DISCHARGE FEE -	200,000		200,000		200,000	
32	MAGISTRATE						
33	CONDITIONAL DISCHARGE FEE -	175,000		175,000		175,000	
34	MUNICIPALITY						

SECTION 60  
PROSECUTION COORDINATION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CRIMINAL DOMESTIC VIOLENCE	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
2	PROSECUTOR						
3	12TH JUDICIAL CIRCUIT DRUG	150,000	150,000	150,000	150,000	150,000	150,000
4	COURT						
5	TRAFFIC EDUCATION	50,000		50,000		50,000	
6	PROGRAM-MAGISTRATES COURT						
7	TRAFFIC EDUCATION	50,000		50,000		50,000	
8	PROGRAM-MUNICIPAL COURT						
9	VIOLENT CRIME PROSECUTION	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
10	CASELOAD EQUALIZATION FUNDING	7,826,872	7,826,872	7,826,872	7,826,872	7,826,872	7,826,872
11	VICTIM'S ASSISTANCE PROGRAM	132,703	132,703	132,703	132,703	132,703	132,703
12	SC CENTER FOR FATHERS AND	400,000	400,000	400,000	400,000	400,000	400,000
13	FAMILIES						
14	SUMMARY COURT DOMESTIC	2,980,117	2,980,117	2,980,117	2,980,117	2,980,117	2,980,117
15	VIOLENCE PROSECUTION						
16	<b>TOTAL II. OFFICES OF</b>	<b>33,083,269</b>	<b>24,833,269</b>	<b>33,254,269</b>	<b>24,929,269</b>	<b>34,854,269</b>	<b>26,529,269</b>
17	<b>CIRCUIT SOLICITORS</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>
18							
19	<b>III. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	1,891,565	1,854,573	1,960,998	1,924,006	1,988,998	1,952,006
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,891,565</b>	<b>1,854,573</b>	<b>1,960,998</b>	<b>1,924,006</b>	<b>1,988,998</b>	<b>1,952,006</b>
22							
23	<b>TOTAL PROSECUTION</b>	<b>35,874,222</b>	<b>27,268,639</b>	<b>36,114,655</b>	<b>27,434,072</b>	<b>37,817,655</b>	<b>29,137,072</b>
24	<b>COORDINATION COMMISSION</b>	<b>(38.00)</b>	<b>(38.00)</b>	<b>(38.00)</b>	<b>(38.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>

SECTION 61  
COMMISSION ON INDIGENT DEFENSE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	135,700	135,700	135,700	135,700	135,700	135,700
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	585,918	400,950	567,918	400,950	567,918	400,950
5		(9.50)	(5.50)	(9.50)	(5.50)	(9.50)	(5.50)
6	OTHER PERSONAL SERVICES	1,234	1,234	1,234	1,234	1,234	1,234
7	OTHER OPERATING EXPENSES	300,000		300,000		300,000	
8	DEATH PENALTY TRIAL FUNDS	2,500,000		2,406,600		2,406,600	
9	CONFLICT FUND	2,500,000		2,500,000		2,500,000	
10	LEGAL AID FUNDING	1,700,000		1,700,000		1,700,000	
11	COURT FINE ASSESSMENT	665,060		665,060		665,060	
12	RULE 608 APPOINTMENT	9,115,374	9,115,374	9,115,374	9,115,374	9,115,374	9,115,374
13	PROFESSIONAL TRAINING AND	286,414		286,414		286,414	
14	DEVELOPMENT						
15	INFORMATION TECHNOLOGY			127,192	127,192	127,192	127,192
16	SERVICES						
17	<b>TOTAL I. ADMINISTRATION</b>	<b>17,789,700</b>	<b>9,653,258</b>	<b>17,805,492</b>	<b>9,780,450</b>	<b>17,805,492</b>	<b>9,780,450</b>
18		<b>(10.50)</b>	<b>(6.50)</b>	<b>(10.50)</b>	<b>(6.50)</b>	<b>(10.50)</b>	<b>(6.50)</b>
19							
20	<b>II. DIVISION OF APPELLATE DEFENSE</b>						
21	CLASSIFIED POSITIONS	1,245,694	732,411	1,263,694	732,411	1,263,694	732,411
22		(23.00)	(8.00)	(23.00)	(8.00)	(23.00)	(8.00)
23	OTHER OPERATING EXPENSES	352,600		352,600		352,600	
24	<b>TOTAL II. DIVISION OF</b>	<b>1,598,294</b>	<b>732,411</b>	<b>1,616,294</b>	<b>732,411</b>	<b>1,616,294</b>	<b>732,411</b>
25	<b>APPELLATE DEFENSE</b>	<b>(23.00)</b>	<b>(8.00)</b>	<b>(23.00)</b>	<b>(8.00)</b>	<b>(23.00)</b>	<b>(8.00)</b>
26							
27	<b>III. OFFICE OF CIRCUIT PUBLIC DEFENDER</b>						
28	CIRCUIT PUBLIC DEFENDER	2,261,671	2,261,671	2,261,671	2,261,671	2,261,671	2,261,671
29		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
30	UNCLASSIFIED POSITIONS	427,552	427,552	427,552	427,552	427,552	427,552
31		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
32	OTHER OPERATING EXPENSES	96,000	96,000	192,000	192,000	192,000	192,000
33	DEFENSE OF INDIGENTS/PER	16,474,101	12,301,049	16,474,101	12,301,049	16,474,101	12,301,049
34	CAPITA						

SECTION 61  
COMMISSION ON INDIGENT DEFENSE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593
2	CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
3	<b>TOTAL III. OFFICE OF</b>	<b>21,613,102</b>	<b>17,440,050</b>	<b>21,709,102</b>	<b>17,536,050</b>	<b>21,709,102</b>	<b>17,536,050</b>
4	<b>CIRCUIT PUBLIC DEFENDER</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>
5							
6	<b>IV. DEATH PENALTY TRIAL DIVISION</b>						
7	UNCLASSIFIED POSITIONS	350,987		356,400		356,400	
8		(5.00)		(5.00)		(5.00)	
9	OTHER OPERATING EXPENSES	115,200		115,200		115,200	
10	<b>TOTAL IV. DEATH PENALTY</b>	<b>466,187</b>		<b>471,600</b>		<b>471,600</b>	
11	<b>TRIAL DIVISION</b>	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
12							
13	<b>V. EMPLOYEE BENEFITS</b>						
14	EMPLOYER CONTRIBUTIONS	2,379,070	2,098,762	2,536,490	2,168,195	2,536,490	2,168,195
15	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>2,379,070</b>	<b>2,098,762</b>	<b>2,536,490</b>	<b>2,168,195</b>	<b>2,536,490</b>	<b>2,168,195</b>
16							
17	<b>TOTAL COMMISSION ON</b>	<b>43,846,353</b>	<b>29,924,481</b>	<b>44,138,978</b>	<b>30,217,106</b>	<b>44,138,978</b>	<b>30,217,106</b>
18	<b>INDIGENT DEFENSE</b>	<b>(70.50)</b>	<b>(46.50)</b>	<b>(70.50)</b>	<b>(46.50)</b>	<b>(70.50)</b>	<b>(46.50)</b>

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CHIEF	176,201	176,201	176,201	176,201	176,201	176,201
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,164,824	2,135,824	2,234,824	2,205,824	2,234,824	2,205,824
5		(40.00)	(38.00)	(42.00)	(40.00)	(42.00)	(40.00)
6	UNCLASSIFIED POSITIONS	137,647	137,647	137,647	137,647	137,647	137,647
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	231,000	205,000	161,000	135,000	161,000	135,000
9	OTHER OPERATING EXPENSES	566,867	78,025	566,867	78,025	566,867	78,025
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,276,539</b>	<b>2,732,697</b>	<b>3,276,539</b>	<b>2,732,697</b>	<b>3,276,539</b>	<b>2,732,697</b>
11		<b>(42.00)</b>	<b>(40.00)</b>	<b>(44.00)</b>	<b>(42.00)</b>	<b>(44.00)</b>	<b>(42.00)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. INVESTIGATIVE SERVICES</b>						
15	CLASSIFIED POSITIONS	12,418,880	11,446,610	8,624,891	7,965,271	8,624,891	7,965,271
16		(202.95)	(185.95)	(136.95)	(125.95)	(136.95)	(125.95)
17	OTHER PERSONAL SERVICES	694,122	554,070	534,072	384,070	534,072	384,070
18	OTHER OPERATING EXPENSES	9,747,995	3,010,745	10,147,995	4,010,745	9,647,995	3,510,745
19	AGENT OPERATIONS	92,625	92,625	92,625	92,625	92,625	92,625
20	METH LAB CLEAN UP	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
21	<b>TOTAL A. INVESTIGATIVE</b>	<b>23,953,622</b>	<b>16,104,050</b>	<b>20,399,583</b>	<b>13,452,711</b>	<b>19,899,583</b>	<b>12,952,711</b>
22	<b>SERVICES</b>	<b>(202.95)</b>	<b>(185.95)</b>	<b>(136.95)</b>	<b>(125.95)</b>	<b>(136.95)</b>	<b>(125.95)</b>
23							
24	<b>B. FORENSIC SERVICES</b>						
25	CLASSIFIED POSITIONS	6,046,739	5,537,039	6,111,176	5,656,476	6,111,176	5,656,476
26		(119.80)	(108.00)	(119.80)	(108.00)	(119.80)	(108.00)
27	NEW POSITION FORENSIC					150,000	150,000
28	TECHNICIAN II					(4.00)	(4.00)
29	NEW POSITION CRIMINALIST II					50,000	50,000
30						(1.00)	(1.00)
31	OTHER PERSONAL SERVICES	1,385,862	205,862	1,385,862	205,862	1,385,862	205,862
32	OTHER OPERATING EXPENSES	4,035,516	518,601	4,056,516	539,601	4,082,516	565,601
33	CASE SERVICES	3,000	3,000	3,000	3,000	3,000	3,000
34	DNA DATABASE PROGRAM	370,000		370,000		370,000	

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	BREATH TESTING SITE	250,000		250,000		250,000	
2	VIDEOTAPING						
3	IMPLIED CONSENT	89,855	89,855	89,855	89,855	89,855	89,855
4	<b>TOTAL B. FORENSIC SERVICES</b>	<b>12,180,972</b>	<b>6,354,357</b>	<b>12,266,409</b>	<b>6,494,794</b>	<b>12,492,409</b>	<b>6,720,794</b>
5		<b>(119.80)</b>	<b>(108.00)</b>	<b>(119.80)</b>	<b>(108.00)</b>	<b>(124.80)</b>	<b>(113.00)</b>
6							
7	<b>C. DATA CENTER</b>						
8	CLASSIFIED POSITIONS	2,151,432	2,151,432	2,306,432	2,251,432	2,306,432	2,251,432
9		(47.60)	(47.60)	(50.60)	(49.60)	(50.60)	(49.60)
10	OTHER PERSONAL SERVICES	219,751	11,601	289,751	31,601	289,751	31,601
11	OTHER OPERATING EXPENSES	6,089,817	888,830	7,241,817	2,040,830	6,476,817	1,275,830
12	<b>TOTAL C. DATA CENTER</b>	<b>8,461,000</b>	<b>3,051,863</b>	<b>9,838,000</b>	<b>4,323,863</b>	<b>9,073,000</b>	<b>3,558,863</b>
13		<b>(47.60)</b>	<b>(47.60)</b>	<b>(50.60)</b>	<b>(49.60)</b>	<b>(50.60)</b>	<b>(49.60)</b>
14							
15	<b>D. REGULATORY</b>						
16	CLASSIFIED POSITIONS	2,002,971	818,373	1,286,235	684,653	1,286,235	684,653
17		(41.00)	(16.00)	(25.00)	(12.00)	(25.00)	(12.00)
18	OTHER PERSONAL SERVICES	757,927	218,112	639,427	218,112	639,427	218,112
19	OTHER OPERATING EXPENSES	1,481,080	117,550	1,240,313	49,950	1,240,313	49,950
20	<b>TOTAL D. REGULATORY</b>	<b>4,241,978</b>	<b>1,154,035</b>	<b>3,165,975</b>	<b>952,715</b>	<b>3,165,975</b>	<b>952,715</b>
21		<b>(41.00)</b>	<b>(16.00)</b>	<b>(25.00)</b>	<b>(12.00)</b>	<b>(25.00)</b>	<b>(12.00)</b>
22							
23	<b>E. HOMELAND SECURITY</b>						
24	CLASSIFIED POSITIONS	278,716	124,996	335,716	181,996	335,716	181,996
25		(3.65)	(1.85)	(4.65)	(2.85)	(4.65)	(2.85)
26	OTHER PERSONAL SERVICES	607,276	8,841	532,276	8,841	532,276	8,841
27	OTHER OPERATING EXPENSES	804,502	15,650	804,502	15,650	804,502	15,650
28	ALLOC MUNICIPALITIES -	1,614,177		1,614,177		1,614,177	
29	RESTRICTED						
30	ALLOC COUNTIES - RESTRICTED	5,267,213		5,267,213		5,267,213	
31	ALLOC OTHER STATE AGENCIES	5,553,460		5,553,460		5,553,460	
32	ALLOC OTHER ENTITIES	1,000,000		1,000,000		1,000,000	
33	<b>TOTAL E. HOMELAND SECURITY</b>	<b>15,125,344</b>	<b>149,487</b>	<b>15,107,344</b>	<b>206,487</b>	<b>15,107,344</b>	<b>206,487</b>
34		<b>(3.65)</b>	<b>(1.85)</b>	<b>(4.65)</b>	<b>(2.85)</b>	<b>(4.65)</b>	<b>(2.85)</b>

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

	2017-2018		2018-2019		2018-2019		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1							
2	<b>F. CJIS/FUSION CENTER</b>						
3	CLASSIFIED POSITIONS	4,286,589	3,180,565	4,221,032	3,115,008	4,221,032	3,115,008
4		(87.00)	(55.00)	(84.00)	(53.00)	(84.00)	(53.00)
5	OTHER PERSONAL SERVICES	1,032,511	97,629	982,511	97,629	982,511	97,629
6	OTHER OPERATING EXPENSES	2,995,145	217,800	2,965,145	187,800	2,965,145	187,800
7	AMBER ALERT	65,000	65,000	65,000	65,000	65,000	65,000
8	<b>TOTAL F. CJIS/FUSION CENTER</b>	<b>8,379,245</b>	<b>3,560,994</b>	<b>8,233,688</b>	<b>3,465,437</b>	<b>8,233,688</b>	<b>3,465,437</b>
9		<b>(87.00)</b>	<b>(55.00)</b>	<b>(84.00)</b>	<b>(53.00)</b>	<b>(84.00)</b>	<b>(53.00)</b>
10							
11	<b>G. COUNTER-TERRORISM</b>						
12	CLASSIFIED POSITIONS	4,037,569	3,986,569	4,185,562	4,134,562	4,185,562	4,134,562
13		(69.00)	(68.00)	(56.00)	(55.00)	(56.00)	(55.00)
14	OTHER PERSONAL SERVICES	483,296	428,296	483,296	428,296	483,296	428,296
15	OTHER OPERATING EXPENSES	3,897,637	604,750	3,692,637	399,750	3,692,637	399,750
16	<b>TOTAL G. COUNTER-TERRORISM</b>	<b>8,418,502</b>	<b>5,019,615</b>	<b>8,361,495</b>	<b>4,962,608</b>	<b>8,361,495</b>	<b>4,962,608</b>
17		<b>(69.00)</b>	<b>(68.00)</b>	<b>(56.00)</b>	<b>(55.00)</b>	<b>(56.00)</b>	<b>(55.00)</b>
18							
19	<b>H. VICE</b>						
20	CLASSIFIED POSITIONS			4,606,854	3,708,042	4,606,854	3,708,042
21				(92.00)	(74.00)	(92.00)	(74.00)
22	OTHER PERSONAL SERVICES			330,404	150,000	330,404	150,000
23	OTHER OPERATING EXPENSES			1,133,862	360,695	1,133,862	360,695
24	<b>TOTAL H. VICE</b>			<b>6,071,120</b>	<b>4,218,737</b>	<b>6,071,120</b>	<b>4,218,737</b>
25				<b>(92.00)</b>	<b>(74.00)</b>	<b>(92.00)</b>	<b>(74.00)</b>
26							
27	<b>I. ILLEGAL IMMIGRATION</b>						
28	CLASSIFIED POSITIONS			426,544	426,544		
29				(12.00)	(12.00)		
30	OTHER OPERATING EXPENSES			118,525	118,525		
31	<b>TOTAL I. ILLEGAL IMMIGRATION</b>			<b>545,069</b>	<b>545,069</b>		
32				<b>(12.00)</b>	<b>(12.00)</b>		
33							
34	<b>TOTAL II. PROGRAMS AND</b>	<b>80,760,663</b>	<b>35,394,401</b>	<b>83,988,683</b>	<b>38,622,421</b>	<b>82,404,614</b>	<b>37,038,352</b>

SECTION 62  
STATE LAW ENFORCEMENT DIVISION

	2017-2018		2018-2019		2018-2019		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>SERVICES</b>	<b>(571.00)</b>	<b>(482.40)</b>	<b>(581.00)</b>	<b>(492.40)</b>	<b>(574.00)</b>	<b>(485.40)</b>
2							
3	<b>III. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	14,108,251	11,470,310	14,588,431	11,950,490	14,435,431	11,797,490
5	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,108,251</b>	<b>11,470,310</b>	<b>14,588,431</b>	<b>11,950,490</b>	<b>14,435,431</b>	<b>11,797,490</b>
6							
7	<b>IV. NON-RECURRING APPROPRIATIONS</b>						
8	LAW ENFORCEMENT OPERATING			2,000,000		2,000,000	
9	<b>TOTAL IV. NON-RECURRING</b>			<b>2,000,000</b>		<b>2,000,000</b>	
10	<b>APPROPRIATIONS</b>						
11							
12	<b>TOTAL STATE LAW ENFORCEMENT</b>	<b>98,145,453</b>	<b>49,597,408</b>	<b>103,853,653</b>	<b>53,305,608</b>	<b>102,116,584</b>	<b>51,568,539</b>
13	<b>DIVISION</b>	<b>(613.00)</b>	<b>(522.40)</b>	<b>(625.00)</b>	<b>(534.40)</b>	<b>(618.00)</b>	<b>(527.40)</b>



SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATIVE SERVICES</b>						
2	DIRECTOR	162,313	129,851	162,313	129,851	162,313	129,851
3		(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)
4	CLASSIFIED POSITIONS	4,101,295	3,898,155	4,101,295	3,898,155	4,101,295	3,898,155
5		(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)
6	OTHER PERSONAL SERVICES	257,261	164,700	257,261	164,700	257,261	164,700
7	OTHER OPERATING EXPENSES	1,964,004	125,481	4,280,504	125,481	4,280,504	125,481
8	DEBT SERVICE	2,316,500					
9	<b>TOTAL I. ADMINISTRATIVE SERVICES</b>	<b>8,801,373</b>	<b>4,318,187</b>	<b>8,801,373</b>	<b>4,318,187</b>	<b>8,801,373</b>	<b>4,318,187</b>
10		<b>(91.71)</b>	<b>(80.20)</b>	<b>(91.71)</b>	<b>(80.20)</b>	<b>(91.71)</b>	<b>(80.20)</b>
11							
12	<b>II. PROGRAMS AND SERVICES</b>						
13	<b>A. HIGHWAY PATROL</b>						
14	<b>1. HIGHWAY PATROL</b>						
15	CLASSIFIED POSITIONS	49,244,818	44,237,653	49,244,818	44,237,653	49,244,818	44,237,653
16		(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)
17	UNCLASSIFIED POSITIONS	120,897	120,897	120,897	120,897	120,897	120,897
18		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19	OTHER PERSONAL SERVICES	2,538,835	906,160	4,038,835	2,406,160	4,038,835	2,406,160
20	OTHER OPERATING EXPENSES	25,535,606	4,225,988	25,535,606	4,225,988	25,718,129	4,408,511
21	<b>TOTAL 1. HIGHWAY PATROL</b>	<b>77,440,156</b>	<b>49,490,698</b>	<b>78,940,156</b>	<b>50,990,698</b>	<b>79,122,679</b>	<b>51,173,221</b>
22		<b>(1,137.70)</b>	<b>(1,019.30)</b>	<b>(1,137.70)</b>	<b>(1,019.30)</b>	<b>(1,137.70)</b>	<b>(1,019.30)</b>
23							
24	<b>2. ILLEGAL IMMIGRATION</b>						
25	CLASSIFIED POSITIONS	426,544	426,544			426,544	426,544
26		(12.00)	(12.00)			(12.00)	(12.00)
27	OTHER OPERATING EXPENSES	118,525	118,525			118,525	118,525
28	<b>TOTAL 2. ILLEGAL IMMIGRATION</b>	<b>545,069</b>	<b>545,069</b>			<b>545,069</b>	<b>545,069</b>
29		<b>(12.00)</b>	<b>(12.00)</b>			<b>(12.00)</b>	<b>(12.00)</b>
30							
31	<b>TOTAL A. HIGHWAY PATROL</b>	<b>77,985,225</b>	<b>50,035,767</b>	<b>78,940,156</b>	<b>50,990,698</b>	<b>79,667,748</b>	<b>51,718,290</b>
32		<b>(1,149.70)</b>	<b>(1,031.30)</b>	<b>(1,137.70)</b>	<b>(1,019.30)</b>	<b>(1,149.70)</b>	<b>(1,031.30)</b>
33							
34	<b>B. STATE TRANSPORT POLICE</b>						

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	7,203,802	2,006,578	7,336,802	2,006,578	7,336,802	2,006,578
2		(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)
3	UNCLASSIFIED POSITIONS	105,220	105,220	105,220	105,220	105,220	105,220
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	OTHER PERSONAL SERVICES	126,003	25,000	126,003	25,000	126,003	25,000
6	OTHER OPERATING EXPENSES	4,492,214		4,492,214		4,492,214	
7	<b>TOTAL B. STATE TRANSPORT</b>	<b>11,927,239</b>	<b>2,136,798</b>	<b>12,060,239</b>	<b>2,136,798</b>	<b>12,060,239</b>	<b>2,136,798</b>
8	<b>POLICE</b>	<b>(148.01)</b>	<b>(46.90)</b>	<b>(148.01)</b>	<b>(46.90)</b>	<b>(148.01)</b>	<b>(46.90)</b>
9							
10	<b>C. BUREAU OF PROTECTIVE SERVICES</b>						
11	CLASSIFIED POSITIONS	3,691,035	2,690,437	3,622,069	2,690,437	3,622,069	2,690,437
12		(93.00)	(55.00)	(93.00)	(55.00)	(93.00)	(55.00)
13	OTHER PERSONAL SERVICES	258,633	196,231	258,633	196,231	258,633	196,231
14	OTHER OPERATING EXPENSES	375,870	350,000	475,870	350,000	475,870	350,000
15	<b>TOTAL C. BUREAU OF</b>	<b>4,325,538</b>	<b>3,236,668</b>	<b>4,356,572</b>	<b>3,236,668</b>	<b>4,356,572</b>	<b>3,236,668</b>
16	<b>PROTECTIVE SERVICES</b>	<b>(93.00)</b>	<b>(55.00)</b>	<b>(93.00)</b>	<b>(55.00)</b>	<b>(93.00)</b>	<b>(55.00)</b>
17							
18	<b>D. HALL OF FAME</b>						
19	CLASSIFIED POSITIONS	137,000		137,000		137,000	
20		(3.00)		(3.00)		(3.00)	
21	OTHER OPERATING EXPENSES	126,000		126,000		126,000	
22	<b>TOTAL D. HALL OF FAME</b>	<b>263,000</b>		<b>263,000</b>		<b>263,000</b>	
23		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
24							
25	<b>E. SAFETY AND GRANTS</b>						
26	CLASSIFIED POSITIONS	1,921,214	523,490	1,523,834	523,490	1,523,834	523,490
27		(38.58)	(6.40)	(26.58)	(6.40)	(26.58)	(6.40)
28	OTHER PERSONAL SERVICES	571,780	3,000	456,780	3,000	456,780	3,000
29	OTHER OPERATING EXPENSES	8,027,179	31,819	7,792,179	31,819	7,792,179	31,819
30	ALLOC MUNICIPALITIES -	4,796,800		2,746,800		2,746,800	
31	RESTRICTED						
32	ALLOC COUNTIES - RESTRICTED	5,385,153		3,345,153		3,345,153	
33	ALLOC OTHER STATE AGENCIES	5,866,000		3,466,000		3,466,000	
34	ALLOC OTHER ENTITIES	22,915,000		1,240,000		1,240,000	

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	LOCAL LAW ENFORCEMENT GRANTS	1,000,000	1,000,000	1,400,000	1,400,000	1	1
2	BODY CAMERAS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
3	<b>TOTAL E. SAFETY AND GRANTS</b>	<b>52,883,126</b>	<b>3,958,309</b>	<b>24,370,746</b>	<b>4,358,309</b>	<b>22,970,747</b>	<b>2,958,310</b>
4		<b>(38.58)</b>	<b>(6.40)</b>	<b>(26.58)</b>	<b>(6.40)</b>	<b>(26.58)</b>	<b>(6.40)</b>
5							
6	<b>TOTAL II. PROGRAMS AND</b>	<b>147,384,128</b>	<b>59,367,542</b>	<b>119,990,713</b>	<b>60,722,473</b>	<b>119,318,306</b>	<b>60,050,066</b>
7	<b>SERVICES</b>	<b>(1,432.29)</b>	<b>(1,139.60)</b>	<b>(1,408.29)</b>	<b>(1,127.60)</b>	<b>(1,420.29)</b>	<b>(1,139.60)</b>
8							
9	<b>III. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	31,634,735	25,201,523	31,788,948	25,519,523	31,995,948	25,726,523
11	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>31,634,735</b>	<b>25,201,523</b>	<b>31,788,948</b>	<b>25,519,523</b>	<b>31,995,948</b>	<b>25,726,523</b>
12							
13	<b>TOTAL DEPARTMENT OF PUBLIC</b>	<b>187,820,236</b>	<b>88,887,252</b>	<b>160,581,034</b>	<b>90,560,183</b>	<b>160,115,627</b>	<b>90,094,776</b>
14	<b>SAFETY</b>	<b>(1,524.00)</b>	<b>(1,219.80)</b>	<b>(1,500.00)</b>	<b>(1,207.80)</b>	<b>(1,512.00)</b>	<b>(1,219.80)</b>

SECTION 64  
LAW ENFORCEMENT TRAINING COUNCIL

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	102,155		102,155		102,155	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	2,433,401	57,625	2,868,357	479,882	2,868,357	479,882
5		(60.00)	(1.00)	(61.00)	(7.00)	(61.00)	(7.00)
6	OTHER PERSONAL SERVICES	47,000		47,000		47,000	
7	OTHER OPERATING EXPENSES	2,099,910	509,600	2,199,910	509,600	2,199,910	509,600
8	ETV - STATE & LOCAL TRAINING	140,000	140,000	140,000	140,000	140,000	140,000
9	OF LAW ENFORCEMENT						
10	<b>TOTAL I. ADMINISTRATION</b>	<b>4,822,466</b>	<b>707,225</b>	<b>5,357,422</b>	<b>1,129,482</b>	<b>5,357,422</b>	<b>1,129,482</b>
11		<b>(61.00)</b>	<b>(1.00)</b>	<b>(62.00)</b>	<b>(7.00)</b>	<b>(62.00)</b>	<b>(7.00)</b>
12							
13	<b>II. TRAINING</b>						
14	CLASSIFIED POSITIONS	4,985,057	3,100,535	4,226,078	2,554,255	3,347,085	2,554,255
15		(64.00)	(49.00)	(63.00)	(43.00)	(63.00)	(43.00)
16	OTHER PERSONAL SERVICES	212,988		265,980		265,980	
17	OTHER OPERATING EXPENSES	1,443,505		1,897,297	371,840	2,917,782	392,754
18	<b>TOTAL II. TRAINING</b>	<b>6,641,550</b>	<b>3,100,535</b>	<b>6,389,355</b>	<b>2,926,095</b>	<b>6,530,847</b>	<b>2,947,009</b>
19		<b>(64.00)</b>	<b>(49.00)</b>	<b>(63.00)</b>	<b>(43.00)</b>	<b>(63.00)</b>	<b>(43.00)</b>
20							
21	<b>III. EMPLOYEE BENEFITS</b>						
22	EMPLOYER CONTRIBUTIONS	2,839,589	1,244,845	2,769,808	1,210,008	2,628,316	1,189,094
23	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,839,589</b>	<b>1,244,845</b>	<b>2,769,808</b>	<b>1,210,008</b>	<b>2,628,316</b>	<b>1,189,094</b>
24							
25	<b>TOTAL LAW ENFORCEMENT</b>	<b>14,303,605</b>	<b>5,052,605</b>	<b>14,516,585</b>	<b>5,265,585</b>	<b>14,516,585</b>	<b>5,265,585</b>
26	<b>TRAINING COUNCIL</b>	<b>(125.00)</b>	<b>(50.00)</b>	<b>(125.00)</b>	<b>(50.00)</b>	<b>(125.00)</b>	<b>(50.00)</b>

SECTION 65  
DEPARTMENT OF CORRECTIONS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. INTERNAL ADMIN &amp; SUPPORT</b>						
2	COMMISSIONER/S	168,043	168,043	168,043	168,043	168,043	168,043
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	9,781,570	9,044,909	9,999,875	9,263,214	9,781,570	9,044,909
5		(145.00)	(131.40)	(145.00)	(131.40)	(145.00)	(131.40)
6	NEW POSITION ADMINISTRATIVE					44,124	44,124
7	ASSISTANT					(1.00)	(1.00)
8	NEW POSITION PROGRAM MANAGER					73,490	73,490
9	I					(1.00)	(1.00)
10	NEW POSITION HUMAN SERVICES					100,691	100,691
11	COORDINATOR III					(1.00)	(1.00)
12	UNCLASSIFIED POSITIONS	468,487	468,487	468,487	468,487	468,487	468,487
13		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
14	OTHER PERSONAL SERVICES	425,102	337,893	425,102	337,893	425,102	337,893
15	OTHER OPERATING EXPENSES	5,600,200	4,000,000	5,741,200	4,141,000	5,741,200	4,141,000
16	<b>TOTAL I. INTERNAL ADMIN &amp; SUPPORT</b>	<b>16,443,402</b>	<b>14,019,332</b>	<b>16,802,707</b>	<b>14,378,637</b>	<b>16,802,707</b>	<b>14,378,637</b>
17		<b>(149.00)</b>	<b>(135.40)</b>	<b>(149.00)</b>	<b>(135.40)</b>	<b>(152.00)</b>	<b>(138.40)</b>
18							
19	<b>II. PROGRAMS AND SERVICES</b>						
20	<b>A. HOUSING, CARE, SECURITY, AND SUPERVISION</b>						
21	CLASSIFIED POSITIONS	200,272,299	197,899,497	205,272,299	202,899,497	205,272,299	202,899,497
22		(5,654.13)	(5,584.76)	(5,654.13)	(5,584.76)	(5,654.13)	(5,584.76)
23	UNCLASSIFIED POSITIONS	543,375	543,375	543,375	543,375	543,375	543,375
24		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
25	OTHER PERSONAL SERVICES	4,420,272	3,829,903	4,420,272	3,829,903	4,420,272	3,829,903
26	OTHER OPERATING EXPENSES	107,458,260	89,931,960	107,458,260	89,931,960	107,458,260	89,931,960
27	CASE SERVICES	18,339,233	15,289,233	18,339,233	15,289,233	18,339,233	15,289,233
28	<b>TOTAL A. HOUSING, CARE, SECURITY, AND SUPERVISION</b>	<b>331,033,439</b>	<b>307,493,968</b>	<b>336,033,439</b>	<b>312,493,968</b>	<b>336,033,439</b>	<b>312,493,968</b>
29		<b>(5,657.13)</b>	<b>(5,587.76)</b>	<b>(5,657.13)</b>	<b>(5,587.76)</b>	<b>(5,657.13)</b>	<b>(5,587.76)</b>
30							
31	<b>B. QUOTA ELIMINATION</b>						
32	QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
33	<b>TOTAL B. QUOTA ELIMINATION</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>
34							

SECTION 65  
DEPARTMENT OF CORRECTIONS

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>C. WORK &amp; VOCATIONAL ACTIVITIES</b>					
2	6,343,577	570,885	7,557,183	1,784,491	6,343,577	570,885
3	(134.52)	(23.00)	(134.52)	(23.00)	(134.52)	(23.00)
4	NEW POSITION PROGRAM				1,213,606	1,213,606
5	COORDINATOR II				(19.00)	(19.00)
6	9,902,681	351,131	9,902,681	351,131	9,902,681	351,131
7	15,218,845	357,638	15,218,845	357,638	15,218,845	357,638
8	<b>31,465,103</b>	<b>1,279,654</b>	<b>32,678,709</b>	<b>2,493,260</b>	<b>32,678,709</b>	<b>2,493,260</b>
9	<b>(134.52)</b>	<b>(23.00)</b>	<b>(134.52)</b>	<b>(23.00)</b>	<b>(153.52)</b>	<b>(42.00)</b>
10						
11	<b>D. PALMETTO UNIFIED SCH DIST 1</b>					
12	1,277,512	1,165,012	1,277,512	1,165,012	1,277,512	1,165,012
13	(16.90)	(10.70)	(16.90)	(10.70)	(16.90)	(10.70)
14	UNCLASSIFIED POSITIONS				3,348,500	1,858,500
15	(49.44)	(24.01)	(49.44)	(24.01)	(49.44)	(24.01)
16	1,862,794	650,000	1,862,794	650,000	1,862,794	650,000
17	1,890,238	70,190	1,890,238	70,190	1,890,238	70,190
18	<b>8,379,044</b>	<b>3,743,702</b>	<b>8,379,044</b>	<b>3,743,702</b>	<b>8,379,044</b>	<b>3,743,702</b>
19	<b>(66.34)</b>	<b>(34.71)</b>	<b>(66.34)</b>	<b>(34.71)</b>	<b>(66.34)</b>	<b>(34.71)</b>
20						
21	<b>E. INDIVIDUAL GROWTH &amp; MOTIVATION</b>					
22	3,193,215	3,193,215	3,350,811	3,350,811	3,193,215	3,193,215
23	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)	(75.00)
24	NEW POSITION PROGRAM				39,219	39,219
25	ASSISTANT				(1.00)	(1.00)
26	NEW POSITION PROGRAM				70,657	70,657
27	COORDINATOR I				(1.00)	(1.00)
28	NEW POSITION CHAPLAIN II				47,720	47,720
29					(1.00)	(1.00)
30	692,157	545,907	692,157	545,907	692,157	545,907
31	433,497	84,747	433,497	84,747	433,497	84,747
32	<b>4,318,869</b>	<b>3,823,869</b>	<b>4,476,465</b>	<b>3,981,465</b>	<b>4,476,465</b>	<b>3,981,465</b>
33	<b>(75.00)</b>	<b>(75.00)</b>	<b>(75.00)</b>	<b>(75.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>
34						

SECTION 65  
DEPARTMENT OF CORRECTIONS

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>F. PENAL FACILITY INSPECTION SERVICE</b>					
2	CLASSIFIED POSITIONS	111,477	111,477	111,477	111,477	111,477
3		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
4	OTHER OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000
5	<b>TOTAL F. PENAL FACILITY</b>	<b>117,477</b>	<b>117,477</b>	<b>117,477</b>	<b>117,477</b>	<b>117,477</b>
6	<b>INSPECTION SERVICE</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
7						
8	<b>TOTAL II. PROGRAMS AND</b>	<b>377,281,652</b>	<b>318,426,390</b>	<b>383,652,854</b>	<b>324,797,592</b>	<b>383,652,854</b>
9	<b>SERVICES</b>	<b>(5,934.99)</b>	<b>(5,722.47)</b>	<b>(5,934.99)</b>	<b>(5,722.47)</b>	<b>(5,956.99)</b>
10						
11	<b>III. EMPLOYEE BENEFITS</b>					
12	EMPLOYER CONTRIBUTIONS	91,991,262	87,434,384	91,991,262	87,434,384	91,991,262
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>91,991,262</b>	<b>87,434,384</b>	<b>91,991,262</b>	<b>87,434,384</b>	<b>91,991,262</b>
14						
15	<b>TOTAL DEPARTMENT OF</b>	<b>485,716,316</b>	<b>419,880,106</b>	<b>492,446,823</b>	<b>426,610,613</b>	<b>492,446,823</b>
16	<b>CORRECTIONS</b>	<b>(6,083.99)</b>	<b>(5,857.87)</b>	<b>(6,083.99)</b>	<b>(5,857.87)</b>	<b>(6,108.99)</b>

SECTION 66  
DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

2017-2018

2018-2019

2018-2019

## APPROPRIATIONS

## HOUSE AMENDED

## SENATE

TOTAL  
FUNDS  
(1)GENERAL  
FUNDS  
(2)TOTAL  
FUNDS  
(3)GENERAL  
FUNDS  
(4)TOTAL  
FUNDS  
(5)GENERAL  
FUNDS  
(6)

1	<b>I. ADMINISTRATION</b>					
2	EXECUTIVE DIRECTOR	129,633	129,633	129,633	129,633	129,633
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,414,046	944,215	2,414,046	944,215	2,414,046
5		(53.00)	(19.00)	(53.00)	(19.00)	(53.00)
6	UNCLASSIFIED POSITIONS	97,164	97,164	97,164	97,164	97,164
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	117,596	85,000	117,596	85,000	117,596
9	OTHER OPERATING EXPENSES	323,182		323,182		323,182
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,081,621</b>	<b>1,256,012</b>	<b>3,081,621</b>	<b>1,256,012</b>	<b>3,081,621</b>
11		<b>(55.00)</b>	<b>(21.00)</b>	<b>(55.00)</b>	<b>(21.00)</b>	<b>(55.00)</b>
12						
13	<b>II. PROGRAMS AND SERVICES</b>					
14	<b>A. OFFENDER PROGRAM</b>					
15	<b>1. OFFENDER SUPERVISION</b>					
16	CLASSIFIED POSITIONS	23,490,274	17,369,041	23,490,274	17,369,041	23,490,274
17		(554.00)	(405.00)	(554.00)	(405.00)	(554.00)
18	NEW POSITION PROGRAM			616,720	616,720	616,720
19	ASSISTANT			(20.00)	(20.00)	(20.00)
20	NEW POSITION PROBATION &			-	-	-
21	PAROLE AGENT			(10.00)	(10.00)	(10.00)
22	UNCLASSIFIED POSITIONS	178,610	178,610	178,610	178,610	178,610
23		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
24	OTHER PERSONAL SERVICES	261,422	38,370	261,422	38,370	261,422
25	OTHER OPERATING EXPENSES	9,155,940	796,844	9,629,203	1,270,107	9,629,203
26	CASE SERVICES	32,425		32,425		32,425
27	<b>TOTAL 1. OFFENDER</b>	<b>33,118,671</b>	<b>18,382,865</b>	<b>34,208,654</b>	<b>19,472,848</b>	<b>34,208,654</b>
28	<b>SUPERVISION</b>	<b>(556.00)</b>	<b>(407.00)</b>	<b>(586.00)</b>	<b>(427.00)</b>	<b>(586.00)</b>
29						
30	<b>2. SEX OFFENDER MONITORING</b>					
31	CLASSIFIED POSITIONS	2,323,664	2,323,664	2,323,664	2,323,664	2,323,664
32		(54.00)	(54.00)	(54.00)	(54.00)	(54.00)
33	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000
34	OTHER OPERATING EXPENSES	785,001	775,001	785,001	775,001	785,001



SECTION 66  
DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	EMPLOYER CONTRIBUTIONS	1,081,263	1,065,263	1,081,263	1,065,263	1,081,263	1,065,263
2	<b>TOTAL 2. SEX OFFENDER</b>	<b>4,199,928</b>	<b>4,173,928</b>	<b>4,199,928</b>	<b>4,173,928</b>	<b>4,199,928</b>	<b>4,173,928</b>
3	<b>MONITORING</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>
4							
5	<b>3. SENTENCING REFORM</b>						
6	CLASSIFIED POSITIONS	1,826,846	1,826,846	1,826,846	1,826,846	1,826,846	1,826,846
7		(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)
8	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000
9	OTHER OPERATING EXPENSES	2,352,864	2,352,864	3,498,944	3,498,944	3,498,944	3,498,944
10	CASE SERVICES	340,000	340,000	340,000	340,000	340,000	340,000
11	<b>TOTAL 3. SENTENCING REFORM</b>	<b>4,539,710</b>	<b>4,539,710</b>	<b>5,685,790</b>	<b>5,685,790</b>	<b>5,685,790</b>	<b>5,685,790</b>
12		<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>	<b>(52.00)</b>
13							
14	<b>TOTAL A. OFFENDER PROGRAM</b>	<b>41,858,309</b>	<b>27,096,503</b>	<b>44,094,372</b>	<b>29,332,566</b>	<b>44,094,372</b>	<b>29,332,566</b>
15		<b>(662.00)</b>	<b>(513.00)</b>	<b>(692.00)</b>	<b>(533.00)</b>	<b>(692.00)</b>	<b>(533.00)</b>
16							
17	<b>B. RE-ENTRY PROGRAMS</b>						
18	CLASSIFIED POSITIONS	300,000		300,000		300,000	
19		(6.00)		(6.00)		(6.00)	
20	OTHER PERSONAL SERVICES	320,000		320,000		320,000	
21	OTHER OPERATING EXPENSES	540,000		540,000		540,000	
22	CASE SERVICES	10,000		10,000		10,000	
23	<b>TOTAL B. RE-ENTRY PROGRAMS</b>	<b>1,170,000</b>		<b>1,170,000</b>		<b>1,170,000</b>	
24		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
25							
26	<b>C. PAROLE BOARD OPERATIONS</b>						
27	PROBATION, PAROLE & PARDON	155,230	155,230	155,230	155,230	155,230	155,230
28	BOARD						
29	CLASSIFIED POSITIONS	912,907	420,731	912,907	420,731	912,907	420,731
30		(21.00)	(9.00)	(21.00)	(9.00)	(21.00)	(9.00)
31	OTHER PERSONAL SERVICES	59,853		59,853		59,853	
32	OTHER OPERATING EXPENSES	97,132		97,132		97,132	
33	CASE SERVICES	45,000		45,000		45,000	
34	<b>TOTAL C. PAROLE BOARD</b>	<b>1,270,122</b>	<b>575,961</b>	<b>1,270,122</b>	<b>575,961</b>	<b>1,270,122</b>	<b>575,961</b>

SECTION 66  
DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>OPERATIONS</b>	<b>(21.00)</b>	<b>(9.00)</b>	<b>(21.00)</b>	<b>(9.00)</b>	<b>(21.00)</b>	<b>(9.00)</b>
2							
3	<b>TOTAL II. PROGRAMS AND</b>	<b>44,298,431</b>	<b>27,672,464</b>	<b>46,534,494</b>	<b>29,908,527</b>	<b>46,534,494</b>	<b>29,908,527</b>
4	<b>SERVICES</b>	<b>(689.00)</b>	<b>(522.00)</b>	<b>(719.00)</b>	<b>(542.00)</b>	<b>(719.00)</b>	<b>(542.00)</b>
5							
6	<b>III. EMPLOYEE BENEFITS</b>						
7	EMPLOYER CONTRIBUTIONS	11,419,113	8,620,298	11,665,801	8,866,986	11,665,801	8,866,986
8	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>11,419,113</b>	<b>8,620,298</b>	<b>11,665,801</b>	<b>8,866,986</b>	<b>11,665,801</b>	<b>8,866,986</b>
9							
10	<b>TOTAL DEPARTMENT OF</b>	<b>58,799,165</b>	<b>37,548,774</b>	<b>61,281,916</b>	<b>40,031,525</b>	<b>61,281,916</b>	<b>40,031,525</b>
11	<b>PROBATION, PAROLE &amp; PARDON</b>	<b>(744.00)</b>	<b>(543.00)</b>	<b>(774.00)</b>	<b>(563.00)</b>	<b>(774.00)</b>	<b>(563.00)</b>



SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL A. COMMUNITY SERVICES</b>	<b>19,221,654</b>	<b>16,414,015</b>	<b>19,221,654</b>	<b>16,414,015</b>	<b>19,341,154</b>	<b>16,533,515</b>
2		<b>(395.58)</b>	<b>(394.58)</b>	<b>(395.58)</b>	<b>(394.58)</b>	<b>(395.58)</b>	<b>(394.58)</b>
3							
4	<b>B. LONGTERM FACILITIES</b>						
5	CLASSIFIED POSITIONS	13,004,814	12,681,443	13,004,814	12,681,443	13,276,314	12,952,943
6		(408.00)	(396.00)	(408.00)	(396.00)	(408.00)	(396.00)
7	UNCLASSIFIED POSITIONS	111,929	111,929	111,929	111,929	111,929	111,929
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER PERSONAL SERVICES	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200
10	OTHER OPERATING EXPENSES	5,532,630	4,581,343	5,532,630	4,581,343	5,532,630	4,581,343
11	CASE SERVICES	2,516	2,516	2,516	2,516	2,516	2,516
12	<b>TOTAL B. LONGTERM FACILITIES</b>	<b>20,013,089</b>	<b>18,738,431</b>	<b>20,013,089</b>	<b>18,738,431</b>	<b>20,284,589</b>	<b>19,009,931</b>
13		<b>(409.00)</b>	<b>(397.00)</b>	<b>(409.00)</b>	<b>(397.00)</b>	<b>(409.00)</b>	<b>(397.00)</b>
14							
15	<b>C. RECEPTION &amp; EVALUATION CENTER</b>						
16	CLASSIFIED POSITIONS	7,547,513	6,068,355	7,547,513	6,068,355	7,547,513	6,068,355
17		(242.90)	(194.00)	(242.90)	(194.00)	(242.90)	(194.00)
18	OTHER PERSONAL SERVICES	506,289	392,470	506,289	392,470	506,289	392,470
19	OTHER OPERATING EXPENSES	1,093,462	781,335	1,093,462	781,335	1,093,462	781,335
20	CASE SERVICES	5,695	4,945	5,695	4,945	5,695	4,945
21	<b>TOTAL C. RECEPTION &amp;</b>	<b>9,152,959</b>	<b>7,247,105</b>	<b>9,152,959</b>	<b>7,247,105</b>	<b>9,152,959</b>	<b>7,247,105</b>
22	<b>EVALUATION CENTER</b>	<b>(242.90)</b>	<b>(194.00)</b>	<b>(242.90)</b>	<b>(194.00)</b>	<b>(242.90)</b>	<b>(194.00)</b>
23							
24	<b>D. COUNTY SERVICES DETENTION CENTER</b>						
25	CLASSIFIED POSITIONS	3,415,884	972,709	3,415,884	972,709	3,415,884	972,709
26		(119.35)	(26.50)	(119.35)	(26.50)	(119.35)	(26.50)
27	OTHER PERSONAL SERVICES	163,269		163,269		163,269	
28	OTHER OPERATING EXPENSES	141,364		141,364		141,364	
29	CASE SERVICES	13,184		13,184		13,184	
30	<b>TOTAL D. COUNTY SERVICES</b>	<b>3,733,701</b>	<b>972,709</b>	<b>3,733,701</b>	<b>972,709</b>	<b>3,733,701</b>	<b>972,709</b>
31	<b>DETENTION CENTER</b>	<b>(119.35)</b>	<b>(26.50)</b>	<b>(119.35)</b>	<b>(26.50)</b>	<b>(119.35)</b>	<b>(26.50)</b>
32							
33	<b>E. RESIDENTIAL OPERATIONS</b>						
34	CLASSIFIED POSITIONS	603,775	558,775	603,775	558,775	603,775	558,775

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(12.00)	(11.00)	(12.00)	(11.00)	(12.00)	(11.00)
2 OTHER PERSONAL SERVICES	21,410	21,410	21,410	21,410	21,410	21,410
3 OTHER OPERATING EXPENSES	49,106	49,106	49,106	49,106	49,106	49,106
4 CASE SERVICES	27,876,494	26,092,147	27,876,494	26,092,147	27,876,494	26,092,147
5 TARGETED CASE MANAGEMENT	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
6 <b>TOTAL E. RESIDENTIAL</b>	<b>30,250,785</b>	<b>28,421,438</b>	<b>30,250,785</b>	<b>28,421,438</b>	<b>30,250,785</b>	<b>28,421,438</b>
7 <b>OPERATIONS</b>	<b>(12.00)</b>	<b>(11.00)</b>	<b>(12.00)</b>	<b>(11.00)</b>	<b>(12.00)</b>	<b>(11.00)</b>
8						
9 <b>F. JUVENILE HEALTH &amp; SAFETY</b>						
10 CLASSIFIED POSITIONS	3,737,915	3,537,673	4,204,435	4,004,193	4,204,435	4,004,193
11	(99.00)	(95.50)	(99.00)	(95.50)	(99.00)	(95.50)
12 UNCLASSIFIED POSITIONS	3,279	3,279	3,279	3,279	3,279	3,279
13 OTHER PERSONAL SERVICES	621,432	609,856	621,432	609,856	621,432	609,856
14 OTHER OPERATING EXPENSES	1,668,477	1,455,337	4,651,957	4,438,817	4,651,957	4,438,817
15 CASE SERVICES	2,623,757	2,187,687	2,623,757	2,187,687	2,623,757	2,187,687
16 <b>TOTAL F. JUVENILE HEALTH &amp;</b>	<b>8,654,860</b>	<b>7,793,832</b>	<b>12,104,860</b>	<b>11,243,832</b>	<b>12,104,860</b>	<b>11,243,832</b>
17 <b>SAFETY</b>	<b>(99.00)</b>	<b>(95.50)</b>	<b>(99.00)</b>	<b>(95.50)</b>	<b>(99.00)</b>	<b>(95.50)</b>
18						
19 <b>G. PROG ANALYSIS/STAFF DEV &amp; QUALITY</b>						
20 CLASSIFIED POSITIONS	1,815,791	1,790,580	1,815,791	1,790,580	1,815,791	1,790,580
21	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
22 UNCLASSIFIED POSITIONS	88,578	88,578	88,578	88,578	88,578	88,578
23	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24 OTHER PERSONAL SERVICES	156,300	79,000	156,300	79,000	156,300	79,000
25 OTHER OPERATING EXPENSES	448,489	129,106	448,489	129,106	448,489	129,106
26 CASE SERVICES	28,000	28,000	28,000	28,000	28,000	28,000
27 <b>TOTAL G. PROG</b>	<b>2,537,158</b>	<b>2,115,264</b>	<b>2,537,158</b>	<b>2,115,264</b>	<b>2,537,158</b>	<b>2,115,264</b>
28 <b>ANALYSIS/STAFF DEV &amp; QUALIT</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>
29						
30 <b>H. EDUCATION</b>						
31 CLASSIFIED POSITIONS	717,230	267,413	717,230	267,413	717,230	267,413
32	(20.00)	(8.00)	(20.00)	(8.00)	(20.00)	(8.00)
33 UNCLASSIFIED POSITIONS	4,194,782	166,362	4,319,782	166,362	4,319,782	166,362
34	(68.10)	(3.10)	(68.10)	(3.10)	(68.10)	(3.10)

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	430,455	55,136	430,455	55,136	430,455	55,136
2	OTHER OPERATING EXPENSES	1,162,830	193,751	1,204,574	193,751	1,204,574	193,751
3	<b>TOTAL H. EDUCATION</b>	<b>6,505,297</b>	<b>682,662</b>	<b>6,672,041</b>	<b>682,662</b>	<b>6,672,041</b>	<b>682,662</b>
4		<b>(88.10)</b>	<b>(11.10)</b>	<b>(88.10)</b>	<b>(11.10)</b>	<b>(88.10)</b>	<b>(11.10)</b>
5							
6	<b>TOTAL III. PROGRAMS AND</b>	<b>100,069,503</b>	<b>82,385,456</b>	<b>103,686,247</b>	<b>85,835,456</b>	<b>104,077,247</b>	<b>86,226,456</b>
7	<b>SERVICES</b>	<b>(1,405.93)</b>	<b>(1,169.68)</b>	<b>(1,405.93)</b>	<b>(1,169.68)</b>	<b>(1,405.93)</b>	<b>(1,169.68)</b>
8							
9	<b>IV. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	25,043,768	21,189,475	25,300,018	21,389,475	25,416,497	21,505,954
11	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>25,043,768</b>	<b>21,189,475</b>	<b>25,300,018</b>	<b>21,389,475</b>	<b>25,416,497</b>	<b>21,505,954</b>
12							
13	<b>TOTAL DEPARTMENT OF</b>	<b>130,747,378</b>	<b>108,977,673</b>	<b>134,620,372</b>	<b>112,627,673</b>	<b>135,127,851</b>	<b>113,135,152</b>
14	<b>JUVENILE JUSTICE</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>

SECTION 70  
HUMAN AFFAIRS COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONER/S	115,000	115,000	115,000	115,000	115,000	115,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	351,064	351,064	351,064	351,064	351,064	351,064
5		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6	OTHER PERSONAL SERVICES	3,500	3,500	3,500	3,500	3,500	3,500
7	OTHER OPERATING EXPENSES	143,502	140,002	163,502	160,002	163,502	160,002
8	<b>TOTAL I. ADMINISTRATION</b>	<b>613,066</b>	<b>609,566</b>	<b>633,066</b>	<b>629,566</b>	<b>633,066</b>	<b>629,566</b>
9		<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
10							
11	<b>II. CONSULTATIVE SERVICES</b>						
12	CLASSIFIED POSITIONS	134,888	134,888	134,888	134,888	134,888	134,888
13		(6.00)	(5.00)	(6.00)	(5.00)	(6.00)	(5.00)
14	OTHER OPERATING EXPENSES	144,051	126,051	144,051	126,051	144,051	126,051
15	<b>TOTAL II. CONSULTATIVE</b>	<b>278,939</b>	<b>260,939</b>	<b>278,939</b>	<b>260,939</b>	<b>278,939</b>	<b>260,939</b>
16	<b>SERVICES</b>	<b>(6.00)</b>	<b>(5.00)</b>	<b>(6.00)</b>	<b>(5.00)</b>	<b>(6.00)</b>	<b>(5.00)</b>
17							
18	<b>III. COMPLIANCE PROGRAMS</b>						
19	CLASSIFIED POSITIONS	1,202,885	648,090	1,202,885	648,090	1,202,885	648,090
20		(33.00)	(19.50)	(33.00)	(19.50)	(33.00)	(19.50)
21	OTHER OPERATING EXPENSES	453,116	154,008	533,116	234,008	533,116	234,008
22	<b>TOTAL III. COMPLIANCE</b>	<b>1,656,001</b>	<b>802,098</b>	<b>1,736,001</b>	<b>882,098</b>	<b>1,736,001</b>	<b>882,098</b>
23	<b>PROGRAMS</b>	<b>(33.00)</b>	<b>(19.50)</b>	<b>(33.00)</b>	<b>(19.50)</b>	<b>(33.00)</b>	<b>(19.50)</b>
24							
25	<b>IV. EMPLOYEE BENEFITS</b>						
26	EMPLOYER CONTRIBUTIONS	822,510	611,688	822,510	611,688	822,510	611,688
27	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>822,510</b>	<b>611,688</b>	<b>822,510</b>	<b>611,688</b>	<b>822,510</b>	<b>611,688</b>
28							
29	<b>TOTAL HUMAN AFFAIRS</b>	<b>3,370,516</b>	<b>2,284,291</b>	<b>3,470,516</b>	<b>2,384,291</b>	<b>3,470,516</b>	<b>2,384,291</b>
30	<b>COMMISSION</b>	<b>(48.00)</b>	<b>(33.50)</b>	<b>(48.00)</b>	<b>(33.50)</b>	<b>(48.00)</b>	<b>(33.50)</b>

SECTION 71  
COMMISSION ON MINORITY AFFAIRS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	75,030	75,030	75,030	75,030	75,030	75,030
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	556,351	466,351	556,351	466,351	556,351	466,351
5		(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
6	NEW POSITION STATISTICAL &					126,000	126,000
7	RESRCH ANALY III					(3.00)	(3.00)
8	OTHER OPERATING EXPENSES	429,264	281,450	429,264	281,450	564,264	416,450
9	<b>TOTAL I. ADMINISTRATION</b>	<b>1,060,645</b>	<b>822,831</b>	<b>1,060,645</b>	<b>822,831</b>	<b>1,321,645</b>	<b>1,083,831</b>
10		<b>(12.00)</b>	<b>(10.00)</b>	<b>(12.00)</b>	<b>(10.00)</b>	<b>(15.00)</b>	<b>(13.00)</b>
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	229,975	205,975	229,975	205,975	275,335	251,335
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>229,975</b>	<b>205,975</b>	<b>229,975</b>	<b>205,975</b>	<b>275,335</b>	<b>251,335</b>
15							
16	<b>TOTAL COMMISSION ON</b>	<b>1,290,620</b>	<b>1,028,806</b>	<b>1,290,620</b>	<b>1,028,806</b>	<b>1,596,980</b>	<b>1,335,166</b>
17	<b>MINORITY AFFAIRS</b>	<b>(12.00)</b>	<b>(10.00)</b>	<b>(12.00)</b>	<b>(10.00)</b>	<b>(15.00)</b>	<b>(13.00)</b>



SECTION 72  
PUBLIC SERVICE COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	129,646		129,646		129,646	
3		(1.00)		(1.00)		(1.00)	
4	CHAIRMAN	109,726		109,726		109,726	
5		(1.00)		(1.00)		(1.00)	
6	COMMISSIONER/S	646,933		646,933		646,933	
7		(6.00)		(6.00)		(6.00)	
8	CLASSIFIED POSITIONS	1,977,590		1,956,590		2,057,590	
9		(31.00)		(31.00)		(31.00)	
10	OTHER PERSONAL SERVICES	87,000		28,000		87,000	
11	OTHER OPERATING EXPENSES	720,017		716,017		1,120,017	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>3,670,912</b>		<b>3,586,912</b>		<b>4,150,912</b>	
13		<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>	
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	1,058,396		1,058,396		1,328,396	
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,058,396</b>		<b>1,058,396</b>		<b>1,328,396</b>	
18							
19	<b>TOTAL PUBLIC SERVICE</b>	<b>4,729,308</b>		<b>4,645,308</b>		<b>5,479,308</b>	
20	<b>COMMISSION</b>	<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>	

SECTION 73  
OFFICE OF REGULATORY STAFF

		2017-2018		2018-2019			
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. OFFICE OF EXECUTIVE DIRECTOR</b>						
2	DIRECTOR	175,117		175,117		175,117	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	859,961		859,961		859,961	
5		(10.00)		(10.00)		(10.00)	
6	OTHER OPERATING EXPENSES	1,133,847		1,133,847		1,738,347	
7	DUAL PARTY RELAY FUNDS	4,165,696		4,165,696		4,165,696	
8	<b>TOTAL I. OFFICE OF</b>	<b>6,334,621</b>		<b>6,334,621</b>		<b>6,939,121</b>	
9	<b>EXECUTIVE DIRECTOR</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
10							
11	<b>II. SUPPORT SERVICES</b>						
12	UNCLASSIFIED POSITIONS	1,491,109		1,491,109		1,491,109	
13		(29.00)		(29.00)		(29.00)	
14	<b>TOTAL II. SUPPORT SERVICES</b>	<b>1,491,109</b>		<b>1,491,109</b>		<b>1,491,109</b>	
15		<b>(29.00)</b>		<b>(29.00)</b>		<b>(29.00)</b>	
16							
17	<b>III. TELECOM, TRANS, WATER/ WASTEWATER</b>						
18	UNCLASSIFIED POSITIONS	1,079,645		1,079,645		1,079,645	
19		(16.00)		(16.00)		(16.00)	
20	<b>TOTAL III. TELECOM, TRANS,</b>	<b>1,079,645</b>		<b>1,079,645</b>		<b>1,079,645</b>	
21	<b>WATER/ WASTEWATER</b>	<b>(16.00)</b>		<b>(16.00)</b>		<b>(16.00)</b>	
22							
23	<b>IV. ELECTRIC AND GAS</b>						
24	UNCLASSIFIED POSITIONS	1,219,643		1,219,643		1,219,643	
25		(18.00)		(18.00)		(18.00)	
26	<b>TOTAL IV. ELECTRIC AND GAS</b>	<b>1,219,643</b>		<b>1,219,643</b>		<b>1,219,643</b>	
27		<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>	
28							
29	<b>V. ENERGY OFFICE</b>						
30	<b>A. ENERGY PROGRAMS</b>						
31	UNCLASSIFIED POSITIONS	620,201		620,201		620,201	
32		(13.33)		(13.33)		(13.33)	
33	OTHER PERSONAL SERVICES	33,360		33,360		33,360	
34	OTHER OPERATING EXPENSES	154,150		154,150		154,150	

SECTION 73  
OFFICE OF REGULATORY STAFF

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC OTHER ENTITIES	60,000		60,000		60,000	
2	<b>TOTAL A. ENERGY PROGRAMS</b>	<b>867,711</b>		<b>867,711</b>		<b>867,711</b>	
3		<b>(13.33)</b>		<b>(13.33)</b>		<b>(13.33)</b>	
4							
5	<b>B. RADIOACTIVE WASTE</b>						
6	UNCLASSIFIED POSITIONS	314,508		314,508		314,508	
7		(4.67)		(4.67)		(4.67)	
8	OTHER OPERATING EXPENSES	94,924		94,924		94,924	
9	<b>TOTAL B. RADIOACTIVE WASTE</b>	<b>409,432</b>		<b>409,432</b>		<b>409,432</b>	
10		<b>(4.67)</b>		<b>(4.67)</b>		<b>(4.67)</b>	
11							
12	<b>TOTAL V. ENERGY OFFICE</b>	<b>1,277,143</b>		<b>1,277,143</b>		<b>1,277,143</b>	
13		<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>	
14							
15	<b>VI. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	1,875,343		1,999,362		1,999,362	
17	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>1,875,343</b>		<b>1,999,362</b>		<b>1,999,362</b>	
18							
19	<b>TOTAL OFFICE OF REGULATORY</b>	<b>13,277,504</b>		<b>13,401,523</b>		<b>14,006,023</b>	
20	<b>STAFF</b>	<b>(92.00)</b>		<b>(92.00)</b>		<b>(92.00)</b>	

SECTION 74  
WORKERS' COMPENSATION COMMISSION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 DIRECTOR	102,129	102,129	102,129	102,129	102,129	102,129
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	839,077	47,092	839,077	47,092	839,077	47,092
5	(22.00)	(8.00)	(22.00)	(8.00)	(22.00)	(8.00)
6 OTHER PERSONAL SERVICES	41,000		41,000		41,000	
7 OTHER OPERATING EXPENSES	2,100,713	75,000	2,100,713	75,000	3,300,713	675,000
8 <b>TOTAL I. ADMINISTRATION</b>	<b>3,082,919</b>	<b>224,221</b>	<b>3,082,919</b>	<b>224,221</b>	<b>4,282,919</b>	<b>824,221</b>
9	<b>(23.00)</b>	<b>(9.00)</b>	<b>(23.00)</b>	<b>(9.00)</b>	<b>(23.00)</b>	<b>(9.00)</b>
10						
<b>11 II. JUDICIAL</b>						
<b>12 A. COMMISSIONERS</b>						
13 CHAIRMAN	125,208	125,208	125,208	125,208	125,208	125,208
14	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15 COMMISSIONER/S	720,918	720,918	720,918	720,918	720,918	720,918
16	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
17 TAXABLE SUBSISTENCE	70,000		70,000		70,000	
18 CLASSIFIED POSITIONS	313,837	313,837	313,837	313,837	313,837	313,837
19	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
20 OTHER OPERATING EXPENSES	230,700		230,700		230,700	
21 <b>TOTAL A. COMMISSIONERS</b>	<b>1,460,663</b>	<b>1,159,963</b>	<b>1,460,663</b>	<b>1,159,963</b>	<b>1,460,663</b>	<b>1,159,963</b>
22	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>
23						
<b>24 B. MANAGEMENT</b>						
25 CLASSIFIED POSITIONS	331,561	29,267	331,561	29,267	331,561	29,267
26	(8.00)	(2.00)	(8.00)	(2.00)	(8.00)	(2.00)
27 OTHER OPERATING EXPENSES	12,800		12,800		12,800	
28 <b>TOTAL B. MANAGEMENT</b>	<b>344,361</b>	<b>29,267</b>	<b>344,361</b>	<b>29,267</b>	<b>344,361</b>	<b>29,267</b>
29	<b>(8.00)</b>	<b>(2.00)</b>	<b>(8.00)</b>	<b>(2.00)</b>	<b>(8.00)</b>	<b>(2.00)</b>
30						
31 <b>TOTAL II. JUDICIAL</b>	<b>1,805,024</b>	<b>1,189,230</b>	<b>1,805,024</b>	<b>1,189,230</b>	<b>1,805,024</b>	<b>1,189,230</b>
32	<b>(22.00)</b>	<b>(16.00)</b>	<b>(22.00)</b>	<b>(16.00)</b>	<b>(22.00)</b>	<b>(16.00)</b>
33						
34 <b>III. INSURANCE &amp; MEDICAL SERVICES</b>						

SECTION 74  
WORKERS' COMPENSATION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	486,095	26,632	486,095	26,632	486,095	26,632
2		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
3	OTHER PERSONAL SERVICES	22,881		22,881		22,881	
4	OTHER OPERATING EXPENSES	54,500		54,500		54,500	
5	<b>TOTAL III. INSURANCE &amp;</b>	<b>563,476</b>	<b>26,632</b>	<b>563,476</b>	<b>26,632</b>	<b>563,476</b>	<b>26,632</b>
6	<b>MEDICAL SERVICES</b>	<b>(9.00)</b>	<b>(2.00)</b>	<b>(9.00)</b>	<b>(2.00)</b>	<b>(9.00)</b>	<b>(2.00)</b>
7							
8	<b>IV. CLAIMS</b>						
9	CLASSIFIED POSITIONS	358,073	77,223	358,073	77,223	358,073	77,223
10		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
11	OTHER OPERATING EXPENSES	19,700		19,700		19,700	
12	<b>TOTAL IV. CLAIMS</b>	<b>377,773</b>	<b>77,223</b>	<b>377,773</b>	<b>77,223</b>	<b>377,773</b>	<b>77,223</b>
13		<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>
14							
15	<b>V. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	1,265,820	569,861	1,265,820	569,861	1,265,820	569,861
17	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,265,820</b>	<b>569,861</b>	<b>1,265,820</b>	<b>569,861</b>	<b>1,265,820</b>	<b>569,861</b>
18							
19	<b>TOTAL WORKERS' COMPENSATION</b>	<b>7,095,012</b>	<b>2,087,167</b>	<b>7,095,012</b>	<b>2,087,167</b>	<b>8,295,012</b>	<b>2,687,167</b>
20	<b>COMMISSION</b>	<b>(63.00)</b>	<b>(28.00)</b>	<b>(63.00)</b>	<b>(28.00)</b>	<b>(63.00)</b>	<b>(28.00)</b>

SECTION 75  
STATE ACCIDENT FUND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	113,443		117,806		113,443	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,133,623		3,207,878		3,212,241	
5		(76.00)		(76.00)		(76.00)	
6	OTHER OPERATING EXPENSES	4,306,260		3,123,239		3,123,239	
7	EDUCATIONAL TRAINING	5,000		5,000		5,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>7,558,326</b>		<b>6,453,923</b>		<b>6,453,923</b>	
9		<b>(77.00)</b>		<b>(77.00)</b>		<b>(77.00)</b>	
10							
11	<b>II. UNINSURED EMPLOYERS FUND</b>						
12	CLASSIFIED POSITIONS	476,520		510,034		510,034	
13		(11.00)		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES	450,274		403,074		403,074	
15	<b>TOTAL II. UNINSURED</b>	<b>926,794</b>		<b>913,108</b>		<b>913,108</b>	
16	<b>EMPLOYERS FUND</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
17							
18	<b>III. EMPLOYEE BENEFITS</b>						
19	EMPLOYER CONTRIBUTIONS	1,474,360		1,496,069		1,496,069	
20	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,474,360</b>		<b>1,496,069</b>		<b>1,496,069</b>	
21							
22	<b>TOTAL STATE ACCIDENT FUND</b>	<b>9,959,480</b>		<b>8,863,100</b>		<b>8,863,100</b>	
23		<b>(88.00)</b>		<b>(88.00)</b>		<b>(88.00)</b>	

SECTION 76  
PATIENTS' COMPENSATION FUND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	103,797		103,797		103,797	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	213,959		213,959		213,959	
5		(4.00)		(4.00)		(4.00)	
6	OTHER PERSONAL SERVICES	15,000		15,000		15,000	
7	OTHER OPERATING EXPENSES	661,244		661,244		661,244	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>994,000</b>		<b>994,000</b>		<b>994,000</b>	
9		<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	98,000		98,000		98,000	
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>98,000</b>		<b>98,000</b>		<b>98,000</b>	
14							
15	<b>TOTAL PATIENTS' COMPENSATION FUND</b>	<b>1,092,000</b>		<b>1,092,000</b>		<b>1,092,000</b>	
16		<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	

SECTION 78  
DEPARTMENT OF INSURANCE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CHIEF INSURANCE COMMISSIONER	143,420	143,420	143,420	143,420	143,420	143,420
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,853,815	820,181	1,853,815	820,181	1,853,815	820,181
5		(28.25)	(22.30)	(28.25)	(22.30)	(28.25)	(22.30)
6	UNCLASSIFIED POSITIONS	257,049	176,000	257,049	176,000	257,049	176,000
7		(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)
8	OTHER PERSONAL SERVICES	194,959	143,642	194,959	143,642	194,959	143,642
9	OTHER OPERATING EXPENSES	1,186,920	394,830	1,186,920	394,830	1,186,920	394,830
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,636,163</b>	<b>1,678,073</b>	<b>3,636,163</b>	<b>1,678,073</b>	<b>3,636,163</b>	<b>1,678,073</b>
11		<b>(30.75)</b>	<b>(24.80)</b>	<b>(30.75)</b>	<b>(24.80)</b>	<b>(30.75)</b>	<b>(24.80)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. SOLVENCY</b>						
15	CLASSIFIED POSITIONS	608,933	141,319	608,933	141,319	608,933	141,319
16		(15.00)	(1.00)	(16.00)	(1.00)	(16.00)	(1.00)
17	UNCLASSIFIED POSITIONS	83,856	544	83,856	544	83,856	544
18		(0.50)		(0.50)		(0.50)	
19	OTHER PERSONAL SERVICES	217,042	29,150	217,042	29,150	217,042	29,150
20	OTHER OPERATING EXPENSES	469,296	13,257	469,296	13,257	469,296	13,257
21	<b>TOTAL A. SOLVENCY</b>	<b>1,379,127</b>	<b>184,270</b>	<b>1,379,127</b>	<b>184,270</b>	<b>1,379,127</b>	<b>184,270</b>
22		<b>(15.50)</b>	<b>(1.00)</b>	<b>(16.50)</b>	<b>(1.00)</b>	<b>(16.50)</b>	<b>(1.00)</b>
23							
24	<b>B. LICENSING</b>						
25	CLASSIFIED POSITIONS	330,562	66,010	330,562	66,010	330,562	66,010
26		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
27	UNCLASSIFIED POSITIONS	23,234		23,234		23,234	
28		(0.50)		(0.50)		(0.50)	
29	OTHER PERSONAL SERVICES	56,371	297	56,371	297	56,371	297
30	OTHER OPERATING EXPENSES	329,884	4,981	329,884	4,981	329,884	4,981
31	<b>TOTAL B. LICENSING</b>	<b>740,051</b>	<b>71,288</b>	<b>740,051</b>	<b>71,288</b>	<b>740,051</b>	<b>71,288</b>
32		<b>(9.50)</b>	<b>(2.00)</b>	<b>(9.50)</b>	<b>(2.00)</b>	<b>(9.50)</b>	<b>(2.00)</b>
33							
34	<b>C. TAXATION</b>						



SECTION 78  
DEPARTMENT OF INSURANCE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	248,538	92,523	248,538	92,523	248,538	92,523
2		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
3	OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852
4	OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740
5	<b>TOTAL C. TAXATION</b>	<b>439,857</b>	<b>117,115</b>	<b>439,857</b>	<b>117,115</b>	<b>439,857</b>	<b>117,115</b>
6		<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>
7							
8	<b>D. CONSUMER SERVICES/COMPLAINTS</b>						
9	CLASSIFIED POSITIONS	434,752	297,749	434,752	297,749	434,752	297,749
10		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
11	UNCLASSIFIED POSITIONS	81,651	27,880	81,651	27,880	81,651	27,880
12		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
13	OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728
14	OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907
15	<b>TOTAL D. CONSUMER</b>	<b>727,464</b>	<b>384,264</b>	<b>727,464</b>	<b>384,264</b>	<b>727,464</b>	<b>384,264</b>
16	<b>SERVICES/COMPLAINTS</b>	<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>
17							
18	<b>E. POLICY FORMS AND RATES</b>						
19	CLASSIFIED POSITIONS	1,037,009	687,009	1,037,009	687,009	1,037,009	687,009
20		(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
21	UNCLASSIFIED POSITIONS	176,536	85,536	176,536	85,536	176,536	85,536
22		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
23	OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564
24	OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671
25	<b>TOTAL E. POLICY FORMS AND</b>	<b>1,557,548</b>	<b>879,780</b>	<b>1,557,548</b>	<b>879,780</b>	<b>1,557,548</b>	<b>879,780</b>
26	<b>RATES</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>
27							
28	<b>F. LOSS MITIGATION</b>						
29	CLASSIFIED POSITIONS	131,637		131,637		131,637	
30		(2.75)		(2.75)		(2.75)	
31	OTHER PERSONAL SERVICES	72,363		72,363		72,363	
32	OTHER OPERATING EXPENSES	2,837,254		2,837,254		2,837,254	
33	<b>TOTAL F. LOSS MITIGATION</b>	<b>3,041,254</b>		<b>3,041,254</b>		<b>3,041,254</b>	
34		<b>(2.75)</b>		<b>(2.75)</b>		<b>(2.75)</b>	

SECTION 78  
DEPARTMENT OF INSURANCE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>G. UNINSURED MOTORISTS</b>					
3	ALLOC PRIVATE SECTOR	2,155,000	2,155,000		2,155,000	
4	<b>TOTAL G. UNINSURED MOTORISTS</b>	<b>2,155,000</b>	<b>2,155,000</b>		<b>2,155,000</b>	
5						
6	<b>H. CAPTIVES</b>					
7	CLASSIFIED POSITIONS	665,913	665,913		665,913	
8		(8.00)	(8.00)		(8.00)	
9	UNCLASSIFIED POSITIONS	67,002	67,002		67,002	
10		(0.50)	(0.50)		(0.50)	
11	OTHER PERSONAL SERVICES	169,085	169,085		169,085	
12	OTHER OPERATING EXPENSES	1,249,655	1,249,655		1,249,655	
13	<b>TOTAL H. CAPTIVES</b>	<b>2,151,655</b>	<b>2,151,655</b>		<b>2,151,655</b>	
14		<b>(8.50)</b>	<b>(8.50)</b>		<b>(8.50)</b>	
15						
16	<b>TOTAL II. PROGRAMS AND</b>	<b>12,191,956</b>	<b>1,636,717</b>	<b>12,191,956</b>	<b>1,636,717</b>	<b>12,191,956</b>
17	<b>SERVICES</b>	<b>(63.25)</b>	<b>(12.50)</b>	<b>(64.25)</b>	<b>(12.50)</b>	<b>(64.25)</b>
18						
19	<b>III. EMPLOYEE BENEFITS</b>					
20	EMPLOYER CONTRIBUTIONS	2,022,945	905,520	2,022,945	905,520	905,520
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,022,945</b>	<b>905,520</b>	<b>2,022,945</b>	<b>905,520</b>	<b>905,520</b>
22						
23	<b>TOTAL DEPARTMENT OF</b>	<b>17,851,064</b>	<b>4,220,310</b>	<b>17,851,064</b>	<b>4,220,310</b>	<b>17,851,064</b>
24	<b>INSURANCE</b>	<b>(94.00)</b>	<b>(37.30)</b>	<b>(95.00)</b>	<b>(37.30)</b>	<b>(37.30)</b>

SECTION 79  
STATE BOARD OF FINANCIAL INSTITUTIONS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>						
2	OTHER PERSONAL SERVICES	3,465		3,465		3,465	
3	OTHER OPERATING EXPENSES	30,912		30,912		30,912	
4	<b>TOTAL I. ADMINISTRATION</b>	<b>34,377</b>		<b>34,377</b>		<b>34,377</b>	
5							
6	<b>II. BANKING EXAMINERS</b>						
7	COMMISSIONER OF BANKING	135,273		135,273		135,273	
8		(1.00)		(1.00)		(1.00)	
9	CLASSIFIED POSITIONS	1,355,459		1,425,459		1,425,459	
10		(21.00)		(21.00)		(21.00)	
11	OTHER OPERATING EXPENSES	396,320		406,320		406,320	
12	<b>TOTAL II. BANKING EXAMINERS</b>	<b>1,887,052</b>		<b>1,967,052</b>		<b>1,967,052</b>	
13		<b>(22.00)</b>		<b>(22.00)</b>		<b>(22.00)</b>	
14							
15	<b>III. CONSUMER FINANCE</b>						
16	DIRECTOR	90,000		90,000		90,000	
17		(1.00)		(1.00)		(1.00)	
18	CLASSIFIED POSITIONS	1,235,893		1,275,893		1,275,893	
19		(24.00)		(24.00)		(24.00)	
20	NEW POSITION EXAMINER II			90,000		90,000	
21				(2.00)		(2.00)	
22	OTHER PERSONAL SERVICES	2,600		2,600		2,600	
23	OTHER OPERATING EXPENSES	429,073		449,073		449,073	
24	<b>TOTAL III. CONSUMER FINANCE</b>	<b>1,757,566</b>		<b>1,907,566</b>		<b>1,907,566</b>	
25		<b>(25.00)</b>		<b>(27.00)</b>		<b>(27.00)</b>	
26							
27	<b>IV. EMPLOYEE BENEFITS</b>						
28	EMPLOYER CONTRIBUTIONS	994,418		1,114,418		1,114,418	
29	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>994,418</b>		<b>1,114,418</b>		<b>1,114,418</b>	
30							
31	<b>TOTAL STATE BOARD OF</b>	<b>4,673,413</b>		<b>5,023,413</b>		<b>5,023,413</b>	
32	<b>FINANCIAL INSTITUTIONS</b>	<b>(47.00)</b>		<b>(49.00)</b>		<b>(49.00)</b>	

SECTION 80  
DEPARTMENT OF CONSUMER AFFAIRS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	ADMINISTRATOR	115,836	115,836	115,836	115,836	115,836	115,836
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	370,597	130,048	314,688	74,139	314,688	74,139
5		(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
6	OTHER PERSONAL SERVICES	10,000		10,000		10,000	
7	OTHER OPERATING EXPENSES	144,297	101,499	144,441	133,499	144,441	133,499
8	<b>TOTAL I. ADMINISTRATION</b>	<b>640,730</b>	<b>347,383</b>	<b>584,965</b>	<b>323,474</b>	<b>584,965</b>	<b>323,474</b>
9		<b>(7.00)</b>	<b>(2.00)</b>	<b>(7.00)</b>	<b>(2.00)</b>	<b>(7.00)</b>	<b>(2.00)</b>
10							
11	<b>II. LEGAL</b>						
12	CLASSIFIED POSITIONS	912,988	113,000	978,011	120,297	978,011	120,297
13		(18.00)	(3.00)	(19.00)	(3.00)	(19.00)	(3.00)
14	OTHER PERSONAL SERVICES	10,000		10,000		10,000	
15	OTHER OPERATING EXPENSES	326,739	94,000	312,739	104,000	312,739	104,000
16	<b>TOTAL II. LEGAL</b>	<b>1,249,727</b>	<b>207,000</b>	<b>1,300,750</b>	<b>224,297</b>	<b>1,300,750</b>	<b>224,297</b>
17		<b>(18.00)</b>	<b>(3.00)</b>	<b>(19.00)</b>	<b>(3.00)</b>	<b>(19.00)</b>	<b>(3.00)</b>
18							
19	<b>III. CONSUMER SERVICES</b>						
20	CLASSIFIED POSITIONS	281,444	48,852	264,444	48,852	264,444	48,852
21		(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
22	OTHER PERSONAL SERVICES	35,000		35,000		35,000	
23	OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000
24	<b>TOTAL III. CONSUMER SERVICES</b>	<b>336,444</b>	<b>68,852</b>	<b>319,444</b>	<b>68,852</b>	<b>319,444</b>	<b>68,852</b>
25		<b>(6.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>
26							
27	<b>IV. CONSUMER ADVOCACY</b>						
28	CLASSIFIED POSITIONS	170,064	170,064	140,064	140,064	140,064	140,064
29		(3.00)	(3.00)	(4.00)	(4.00)	(4.00)	(4.00)
30	OTHER OPERATING EXPENSES	80,000	80,000	80,000	80,000	80,000	80,000
31	<b>TOTAL IV. CONSUMER ADVOCACY</b>	<b>250,064</b>	<b>250,064</b>	<b>220,064</b>	<b>220,064</b>	<b>220,064</b>	<b>220,064</b>
32		<b>(3.00)</b>	<b>(3.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
33							
34	<b>V. PUBLIC INFORMATION &amp; EDUCATION</b>						

SECTION 80  
DEPARTMENT OF CONSUMER AFFAIRS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	86,591	86,591	127,938	127,938	127,938	127,938
2		(3.00)	(2.00)	(3.00)	(3.00)	(3.00)	(3.00)
3	OTHER PERSONAL SERVICES	10,000		10,000		10,000	
4	OTHER OPERATING EXPENSES	15,000	15,000	15,000	15,000	15,000	15,000
5	<b>TOTAL V. PUBLIC INFORMATION</b>	<b>111,591</b>	<b>101,591</b>	<b>152,938</b>	<b>142,938</b>	<b>152,938</b>	<b>142,938</b>
6	<b>&amp; EDUCATION</b>	<b>(3.00)</b>	<b>(2.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
7							
8	<b>VI. ID THEFT UNIT</b>						
9	CLASSIFIED POSITIONS	187,261	187,261	187,261	187,261	187,261	187,261
10		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
11	OTHER OPERATING EXPENSES	53,250	53,250	53,250	53,250	53,250	53,250
12	<b>TOTAL VI. ID THEFT UNIT</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>	<b>240,511</b>
13		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
14							
15	<b>VII. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	746,660	300,660	757,055	295,925	757,055	295,925
17	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>746,660</b>	<b>300,660</b>	<b>757,055</b>	<b>295,925</b>	<b>757,055</b>	<b>295,925</b>
18							
19	<b>TOTAL DEPARTMENT OF</b>	<b>3,575,727</b>	<b>1,516,061</b>	<b>3,575,727</b>	<b>1,516,061</b>	<b>3,575,727</b>	<b>1,516,061</b>
20	<b>CONSUMER AFFAIRS</b>	<b>(41.00)</b>	<b>(15.00)</b>	<b>(43.00)</b>	<b>(17.00)</b>	<b>(43.00)</b>	<b>(17.00)</b>

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	127,950		127,950		127,950	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,778,847		3,778,847		3,778,847	
5		(78.09)		(78.09)		(78.09)	
6	NEW POSITION ATTORNEY II			-		-	
7				(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	500,000		500,000		500,000	
9	OTHER OPERATING EXPENSES	1,282,996		1,282,996		1,282,996	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>5,689,793</b>		<b>5,689,793</b>		<b>5,689,793</b>	
11		<b>(79.09)</b>		<b>(80.09)</b>		<b>(80.09)</b>	
12							
13	<b>II. PROGRAMS &amp; SERVICES</b>						
14	<b>A. OSHA VOLUNTARY PROGRAMS</b>						
15	CLASSIFIED POSITIONS	669,312	38,243	669,312	38,243	669,312	38,243
16		(18.98)	(6.26)	(18.98)	(6.26)	(18.98)	(6.26)
17	OTHER OPERATING EXPENSES	276,354	40,000	276,354	40,000	276,354	40,000
18	<b>TOTAL A. OSHA VOLUNTARY</b>	<b>945,666</b>	<b>78,243</b>	<b>945,666</b>	<b>78,243</b>	<b>945,666</b>	<b>78,243</b>
19	<b>PROGRAMS</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>
20							
21	<b>B. OCCUPATIONAL SAFETY &amp; HEALTH</b>						
22	CLASSIFIED POSITIONS	1,726,315	859,821	1,726,315	859,821	1,726,315	859,821
23		(52.44)	(26.56)	(52.44)	(26.56)	(52.44)	(26.56)
24	OTHER PERSONAL SERVICES	8,397	4,302	8,397	4,302	8,397	4,302
25	OTHER OPERATING EXPENSES	700,355	191,562	700,355	191,562	700,355	191,562
26	<b>TOTAL B. OCCUPATIONAL</b>	<b>2,435,067</b>	<b>1,055,685</b>	<b>2,435,067</b>	<b>1,055,685</b>	<b>2,435,067</b>	<b>1,055,685</b>
27	<b>SAFETY &amp; HEALTH</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>
28							
29	<b>C. FIRE ACADEMY</b>						
30	CLASSIFIED POSITIONS	1,451,463		1,451,463		1,451,463	
31		(41.00)		(42.76)		(42.76)	
32	OTHER PERSONAL SERVICES	1,789,100		1,789,100		1,789,100	
33	OTHER OPERATING EXPENSES	4,079,111		4,079,111		4,079,111	
34	<b>TOTAL C. FIRE ACADEMY</b>	<b>7,319,674</b>		<b>7,319,674</b>		<b>7,319,674</b>	

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(41.00)</b>		<b>(42.76)</b>		<b>(42.76)</b>	
2						
3	<b>D. OFFICE OF STATE FIRE MARSHAL</b>					
4	CLASSIFIED POSITIONS	1,650,841	1,650,841		1,650,841	
5		(32.00)	(33.96)		(33.96)	
6	NEW POSITION INVESTIGATOR III		-		-	
7			(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	305,622	305,622		305,622	
9	OTHER OPERATING EXPENSES	1,290,816	1,290,816		1,290,816	
10	<b>TOTAL D. OFFICE OF STATE</b>	<b>3,247,279</b>	<b>3,247,279</b>		<b>3,247,279</b>	
11	<b>FIRE MARSHAL</b>	<b>(32.00)</b>	<b>(34.96)</b>		<b>(34.96)</b>	
12						
13	<b>E. ELEVATORS &amp; AMUSEMENT RIDES</b>					
14	CLASSIFIED POSITIONS	700,000	700,000		700,000	
15		(8.00)	(8.55)		(8.55)	
16	OTHER OPERATING EXPENSES	215,000	215,000		215,000	
17	<b>TOTAL E. ELEVATORS &amp;</b>	<b>915,000</b>	<b>915,000</b>		<b>915,000</b>	
18	<b>AMUSEMENT RIDES</b>	<b>(8.00)</b>	<b>(8.55)</b>		<b>(8.55)</b>	
19						
20	<b>F. PROF. &amp; OCCUPATIONAL LICENSING</b>					
21	CLASSIFIED POSITIONS	7,154,295	7,154,295		7,154,295	
22		(183.90)	(184.72)		(184.72)	
23	UNCLASSIFIED POSITIONS	97,618	97,618		97,618	
24		(1.00)	(1.00)		(1.00)	
25	OTHER PERSONAL SERVICES	411,514	411,514		411,514	
26	OTHER OPERATING EXPENSES	5,411,219	5,411,219		5,411,219	
27	RESEARCH AND EDUCATION	200,000	200,000		200,000	
28	<b>TOTAL F. PROF. &amp;</b>	<b>13,274,646</b>	<b>13,274,646</b>		<b>13,274,646</b>	
29	<b>OCCUPATIONAL LICENSING</b>	<b>(184.90)</b>	<b>(185.72)</b>		<b>(185.72)</b>	
30						
31	<b>G. LABOR SERVICES</b>					
32	OTHER OPERATING EXPENSES	85,000	85,000		85,000	
33	<b>TOTAL G. LABOR SERVICES</b>	<b>85,000</b>	<b>85,000</b>		<b>85,000</b>	
34						

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>H. BUILDING CODES</b>						
2	CLASSIFIED POSITIONS	445,000		445,000		445,000	
3		(12.56)		(12.56)		(12.56)	
4	OTHER OPERATING EXPENSES	335,000		335,000		335,000	
5	<b>TOTAL H. BUILDING CODES</b>	<b>780,000</b>		<b>780,000</b>		<b>780,000</b>	
6		<b>(12.56)</b>		<b>(12.56)</b>		<b>(12.56)</b>	
7							
8	<b>TOTAL II. PROGRAMS &amp; SERVICES</b>	<b>29,002,332</b>	<b>1,133,928</b>	<b>29,002,332</b>	<b>1,133,928</b>	<b>29,002,332</b>	<b>1,133,928</b>
9		<b>(349.88)</b>	<b>(32.82)</b>	<b>(355.97)</b>	<b>(32.82)</b>	<b>(355.97)</b>	<b>(32.82)</b>
10							
11	<b>III. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	6,426,356	282,681	6,426,356	282,681	6,426,356	282,681
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>6,426,356</b>	<b>282,681</b>	<b>6,426,356</b>	<b>282,681</b>	<b>6,426,356</b>	<b>282,681</b>
14							
15	<b>TOTAL DEPARTMENT OF LABOR, LICENSING &amp; REGULATION</b>	<b>41,118,481</b>	<b>1,416,609</b>	<b>41,118,481</b>	<b>1,416,609</b>	<b>41,118,481</b>	<b>1,416,609</b>
16		<b>(428.97)</b>	<b>(32.82)</b>	<b>(436.06)</b>	<b>(32.82)</b>	<b>(436.06)</b>	<b>(32.82)</b>







SECTION 82  
DEPARTMENT OF MOTOR VEHICLES

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL C. INSPECTOR GENERAL</b>	<b>2,457,260</b>	<b>2,395,359</b>	<b>3,557,260</b>	<b>3,495,359</b>	<b>3,557,260</b>	<b>3,495,359</b>
2		<b>(51.00)</b>	<b>(51.00)</b>	<b>(67.00)</b>	<b>(67.00)</b>	<b>(67.00)</b>	<b>(67.00)</b>
3							
4	<b>D. TECHNOLOGY &amp; PROGRAM DEVELOPMENT</b>						
5	CLASSIFIED POSITIONS	3,208,747	3,208,747	3,208,747	3,208,747	3,208,747	3,208,747
6		(50.00)	(50.00)	(50.00)	(50.00)	(50.00)	(50.00)
7	OTHER PERSONAL SERVICES			50,000	50,000	50,000	50,000
8	OTHER OPERATING EXPENSES	9,422,380	6,606,034	10,322,380	7,506,034	9,072,380	7,506,034
9	<b>TOTAL D. TECHNOLOGY &amp;</b>	<b>12,631,127</b>	<b>9,814,781</b>	<b>13,581,127</b>	<b>10,764,781</b>	<b>12,331,127</b>	<b>10,764,781</b>
10	<b>PROGRAM DEVELOPMENT</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>	<b>(50.00)</b>
11							
12	<b>TOTAL II. PROGRAMS AND</b>	<b>72,131,161</b>	<b>63,589,289</b>	<b>74,160,615</b>	<b>64,318,743</b>	<b>73,036,835</b>	<b>64,444,963</b>
13	<b>SERVICES</b>	<b>(1,171.00)</b>	<b>(1,171.00)</b>	<b>(1,202.00)</b>	<b>(1,202.00)</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
14							
15	<b>III. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	15,869,155	15,869,155	16,846,823	16,846,823	16,909,103	16,909,103
17	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>15,869,155</b>	<b>15,869,155</b>	<b>16,846,823</b>	<b>16,846,823</b>	<b>16,909,103</b>	<b>16,909,103</b>
18							
19	<b>TOTAL DEPARTMENT OF MOTOR</b>	<b>96,572,819</b>	<b>85,725,223</b>	<b>98,679,941</b>	<b>86,532,345</b>	<b>98,900,441</b>	<b>88,002,845</b>
20	<b>VEHICLES</b>	<b>(1,292.00)</b>	<b>(1,292.00)</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>	<b>(1,314.00)</b>	<b>(1,314.00)</b>

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	161,507		161,507		161,507	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	5,682,279		5,682,279		5,682,279	
5		(140.60)		(140.60)		(140.60)	
6	UNCLASSIFIED POSITIONS	214,480		214,480		214,480	
7		(1.00)		(1.00)		(1.00)	
8	OTHER OPERATING EXPENSES	8,280,977		8,280,977		8,280,977	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>14,339,243</b>		<b>14,339,243</b>		<b>14,339,243</b>	
10		<b>(142.60)</b>		<b>(142.60)</b>		<b>(142.60)</b>	
11							
12	<b>II. EMPLOYMENT SERVICE</b>						
13	CLASSIFIED POSITIONS	9,998,404	60,000	9,998,404	60,000	9,998,404	60,000
14		(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)
15	UNCLASSIFIED POSITIONS	31,928		31,928		31,928	
16		(0.33)		(0.33)		(0.33)	
17	OTHER PERSONAL SERVICES	1,937,188		1,937,188		1,937,188	
18	OTHER OPERATING EXPENSES	17,062,372	422,000	17,062,372	422,000	17,062,372	422,000
19	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
20	<b>TOTAL II. EMPLOYMENT SERVICE</b>	<b>29,079,892</b>	<b>482,000</b>	<b>29,079,892</b>	<b>482,000</b>	<b>29,079,892</b>	<b>482,000</b>
21		<b>(137.73)</b>	<b>(1.00)</b>	<b>(137.73)</b>	<b>(1.00)</b>	<b>(137.73)</b>	<b>(1.00)</b>
22							
23	<b>III. UNEMPLOYMENT INSURANCE</b>						
24	CLASSIFIED POSITIONS	17,299,422		17,299,422		17,299,422	
25		(362.58)		(362.58)		(362.58)	
26	UNCLASSIFIED POSITIONS	492,972		492,972		492,972	
27		(1.34)		(1.34)		(1.34)	
28	OTHER PERSONAL SERVICES	5,448,781		5,448,781		5,448,781	
29	OTHER OPERATING EXPENSES	27,743,769		27,743,769		27,743,769	
30	<b>TOTAL III. UNEMPLOYMENT</b>	<b>50,984,944</b>		<b>50,984,944</b>		<b>50,984,944</b>	
31	<b>INSURANCE</b>	<b>(363.92)</b>		<b>(363.92)</b>		<b>(363.92)</b>	
32							
33	<b>IV. WORKFORCE INVESTMENT ACT</b>						
34	CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712	

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(18.14)		(18.14)		(18.14)	
2 UNCLASSIFIED POSITIONS	45,128		45,128		45,128	
3	(0.33)		(0.33)		(0.33)	
4 OTHER PERSONAL SERVICES	198,198		198,198		198,198	
5 OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964	
6 ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226	
7 ALLOC SCHOOL DIST	29,193		29,193		29,193	
8 ALLOCATIONS TO PLANNING	36,325,861		36,325,861		36,325,861	
9 DISTRICTS						
10 <b>TOTAL IV. WORKFORCE</b>	<b>43,584,282</b>		<b>43,584,282</b>		<b>43,584,282</b>	
11 <b>INVESTMENT ACT</b>	<b>(18.47)</b>		<b>(18.47)</b>		<b>(18.47)</b>	
12						
13 <b>V. TRADE ADJUSTMENT ASSISTANCE</b>						
14 CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751	
15	(75.05)		(75.05)		(75.05)	
16 UNCLASSIFIED POSITIONS	38,846		38,846		38,846	
17 OTHER PERSONAL SERVICES	41,045		41,045		41,045	
18 OTHER OPERATING EXPENSES	499,545		499,545		499,545	
19 ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813	
20 <b>TOTAL V. TRADE ADJUSTMENT</b>	<b>10,524,000</b>		<b>10,524,000</b>		<b>10,524,000</b>	
21 <b>ASSISTANCE</b>	<b>(75.05)</b>		<b>(75.05)</b>		<b>(75.05)</b>	
22						
23 <b>VI. APPEALS</b>						
24 CLASSIFIED POSITIONS	1,262,271		1,262,271		1,262,271	
25	(37.50)		(37.50)		(37.50)	
26 UNCLASSIFIED POSITIONS	373,065		373,065		373,065	
27	(1.00)		(1.00)		(1.00)	
28 OTHER PERSONAL SERVICES	372,584		372,584		372,584	
29 OTHER OPERATING EXPENSES	608,515		608,515		608,515	
30 <b>TOTAL VI. APPEALS</b>	<b>2,616,435</b>		<b>2,616,435</b>		<b>2,616,435</b>	
31	<b>(38.50)</b>		<b>(38.50)</b>		<b>(38.50)</b>	
32						
33 <b>VII. EMPLOYEE BENEFITS</b>						
34 EMPLOYER CONTRIBUTIONS	16,377,809	18,873	16,377,809	18,873	16,377,809	18,873

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>16,377,809</b>	<b>18,873</b>	<b>16,377,809</b>	<b>18,873</b>	<b>16,377,809</b>	<b>18,873</b>
2							
3	<b>TOTAL DEPARTMENT OF</b>	<b>167,506,605</b>	<b>500,873</b>	<b>167,506,605</b>	<b>500,873</b>	<b>167,506,605</b>	<b>500,873</b>
4	<b>EMPLOYMENT AND WORKFORCE</b>	<b>(776.27)</b>	<b>(1.00)</b>	<b>(776.27)</b>	<b>(1.00)</b>	<b>(776.27)</b>	<b>(1.00)</b>

SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. GENERAL</b>						
3	EXECUTIVE DIRECTOR	187,200		187,200		187,200	
4		(1.00)		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS	14,474,136		14,474,136		14,474,136	
6		(307.00)		(307.00)		(307.00)	
7	UNCLASSIFIED POSITIONS	255,000		255,000		255,000	
8		(2.00)		(2.00)		(2.00)	
9	OTHER PERSONAL SERVICES	255,000		255,000		255,000	
10	OTHER OPERATING EXPENSES	26,500,000		37,500,000		37,500,000	
11	DEBT SERVICE	1,317,134		1,303,586		1,303,586	
12	<b>TOTAL A. GENERAL</b>	<b>42,988,470</b>		<b>53,974,922</b>		<b>53,974,922</b>	
13		<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
14							
15	<b>B. LAND &amp; BUILDINGS</b>						
16	OTHER OPERATING EXPENSES	6,523,000		6,523,000		6,523,000	
17	PERMANENT IMPROVEMENTS			3,234,635		3,234,635	
18	<b>TOTAL B. LAND &amp; BUILDINGS</b>	<b>6,523,000</b>		<b>9,757,635</b>		<b>9,757,635</b>	
19							
20	<b>TOTAL I. ADMINISTRATION</b>	<b>49,511,470</b>		<b>63,732,557</b>		<b>63,732,557</b>	
21		<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
22							
23	<b>II. HIGHWAY ENGINEERING</b>						
24	<b>A. ENGR.-ADMIN. &amp; PROJ. MGMT</b>						
25	CLASSIFIED POSITIONS	79,775,810		79,775,810		79,775,810	
26		(1,511.00)		(1,511.00)		(1,511.00)	
27	UNCLASSIFIED POSITIONS	142,800		142,800		142,800	
28		(1.00)		(1.00)		(1.00)	
29	OTHER PERSONAL SERVICES	3,060,000		3,060,000		3,060,000	
30	OTHER OPERATING EXPENSES	11,098,904		11,098,904		11,098,904	
31	<b>TOTAL A. ENGR.-ADMIN. &amp; PROJ. MGMT</b>	<b>94,077,514</b>		<b>94,077,514</b>		<b>94,077,514</b>	
32		<b>(1,512.00)</b>		<b>(1,512.00)</b>		<b>(1,512.00)</b>	
33							
34	<b>B. ENGINEERING CONSTRUCTION</b>						

SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES			20,000,000		20,000,000	
2	DEBT SERVICE	49,510,771		48,842,967		48,842,967	
3	PRINCIPAL - LOAN NOTE	2,003,898		2,003,898		2,003,898	
4	INTEREST - LOAN NOTE	2,975,853		2,975,853		2,975,853	
5	ALLOC MUNICIPALITIES -	1,000,000		1,000,000		1,000,000	
6	RESTRICTED						
7	ALLOC COUNTIES - RESTRICTED	250,000		250,000		250,000	
8	ALLOC OTHER ENTITIES	100,000		100,000		100,000	
9	SIB ONE CENT EQUIVALENT	28,770,750		28,770,750		28,770,750	
10	DEBT SVC SIB RAVENEL BRIDGE	8,000,000		8,000,000		8,000,000	
11	PROJECT LOAN						
12	DEBT SVC SIB CONWAY BYPASS	7,600,000		6,966,667		6,966,667	
13	II PROJECT LOAN						
14	DEBT SVC SIB MULTIPROJECT	10,000,000		10,000,000		10,000,000	
15	LOAN						
16	OTHER OPERATING OTHER	25,000,000		25,000,000		25,000,000	
17	PERMANENT IMPROVEMENT BRIDGES	173,787,668		173,787,668		173,787,668	
18	PERM IMPR REHABILITATION &	473,642,624		552,642,624		552,642,624	
19	RESURFACING						
20	PERM IMPR OPERATIONAL &	130,664,491		259,088,464		259,088,464	
21	SAFETY IMPROVEMENTS						
22	PERM IMPR WIDENINGS & NEW	442,375,678		433,660,713		433,660,713	
23	LOCATIONS						
24	PERM IMPR ENHANCEMENTS	14,671,728		15,291,669		15,291,669	
25	PERM IMPR PORT ACCESS ROAD	102,081,490		77,625,160		77,625,160	
26	PERM IMPR GENERAL FUND SIB	50,000,000	50,000,000	50,000,000		50,000,000	
27	EQUIVALENT						
28	<b>TOTAL B. ENGINEERING</b>	<b>1,522,434,951</b>	<b>50,000,000</b>	<b>1,716,006,433</b>		<b>1,716,006,433</b>	
29	<b>CONSTRUCTION</b>						
30							
31	<b>C. HIGHWAY MAINTENANCE</b>						
32	CLASSIFIED POSITIONS	98,620,294		98,620,294		98,620,294	
33		(3,324.96)		(3,324.96)		(3,324.96)	
34	OTHER PERSONAL SERVICES	3,060,000		8,060,000		8,060,000	



SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	131,337,500		141,337,500		141,337,500	
2	PERMANENT IMPROVEMENTS	150,000		150,000		150,000	
3	<b>TOTAL C. HIGHWAY MAINTENANCE</b>	<b>233,167,794</b>		<b>248,167,794</b>		<b>248,167,794</b>	
4		<b>(3,324.96)</b>		<b>(3,324.96)</b>		<b>(3,324.96)</b>	
5							
6	<b>TOTAL II. HIGHWAY</b>	<b>1,849,680,259</b>	<b>50,000,000</b>	<b>2,058,251,741</b>		<b>2,058,251,741</b>	
7	<b>ENGINEERING</b>	<b>(4,836.96)</b>		<b>(4,836.96)</b>		<b>(4,836.96)</b>	
8							
9	<b>III. TOLL OPERATIONS</b>						
10	CLASSIFIED POSITIONS	110,266		110,266		110,266	
11		(2.00)		(2.00)		(2.00)	
12	OTHER OPERATING EXPENSES	4,500,000		4,500,000		4,500,000	
13	DEBT SERVICE	3,086,921		3,086,921		3,086,921	
14	<b>TOTAL III. TOLL OPERATIONS</b>	<b>7,697,187</b>		<b>7,697,187</b>		<b>7,697,187</b>	
15		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
16							
17	<b>IV. NON-FEDERAL AID HIGHWAY FUND</b>						
18	OTHER OPERATING	93,476,263	1	146,476,263	1	146,476,263	1
19	REHABILITATION & RESURFACING						
20	<b>TOTAL IV. NON-FEDERAL AID</b>	<b>93,476,263</b>	<b>1</b>	<b>146,476,263</b>	<b>1</b>	<b>146,476,263</b>	<b>1</b>
21	<b>HIGHWAY FUND</b>						
22							
23	<b>V. MASS TRANSIT</b>						
24	CLASSIFIED POSITIONS	5,549,937		5,549,937		5,549,937	
25		(34.00)		(34.00)		(34.00)	
26	UNCLASSIFIED POSITIONS	140,000		140,000		140,000	
27		(1.00)		(1.00)		(1.00)	
28	OTHER OPERATING EXPENSES	1,300,000		1,300,000		1,300,000	
29	ALLOC MUNICIPALITIES -	100,000		100,000		100,000	
30	RESTRICTED						
31	ALLOC OTHER ENTITIES	27,645,500		27,645,500		27,645,500	
32	V. MASS TRANSIT	57,270	57,270	57,270	57,270	57,270	57,270
33	<b>TOTAL V. MASS TRANSIT</b>	<b>34,792,707</b>	<b>57,270</b>	<b>34,792,707</b>	<b>57,270</b>	<b>34,792,707</b>	<b>57,270</b>
34		<b>(35.00)</b>		<b>(35.00)</b>		<b>(35.00)</b>	

SECTION 84  
DEPARTMENT OF TRANSPORTATION

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>VI. EMPLOYEE BENEFITS</b>					
3	EMPLOYER CONTRIBUTIONS	92,780,456		96,890,004	96,890,004	
4	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>92,780,456</b>		<b>96,890,004</b>	<b>96,890,004</b>	
5						
6	<b>TOTAL DEPARTMENT OF</b>	<b>2,127,938,342</b>	<b>50,057,271</b>	<b>2,407,840,459</b>	<b>57,271</b>	<b>2,407,840,459</b>
7	<b>TRANSPORTATION</b>	<b>(5,183.96)</b>		<b>(5,183.96)</b>		<b>(5,183.96)</b>

SECTION 85  
INFRASTRUCTURE BANK BOARD

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	400,000		400,000		400,000	
3		(6.00)		(6.00)		(6.00)	
4	OTHER PERSONAL SERVICES	25,000		25,000		25,000	
5	OTHER OPERATING EXPENSES	282,870		282,870		282,870	
6	TRANSPORTATION INFRASTRUCTURE	252,100,000		252,100,000		252,100,000	
7	<b>TOTAL I. ADMINISTRATION</b>	<b>252,807,870</b>		<b>252,807,870</b>		<b>252,807,870</b>	
8		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
9							
10	<b>II. EMPLOYEE BENEFITS</b>						
11	EMPLOYER CONTRIBUTIONS	178,000		178,000		178,000	
12	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>178,000</b>		<b>178,000</b>		<b>178,000</b>	
13							
14	<b>TOTAL INFRASTRUCTURE BANK BOARD</b>	<b>252,985,870</b>		<b>252,985,870</b>		<b>252,985,870</b>	
15		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	

SECTION 86  
COUNTY TRANSPORTATION FUNDS

		2017-2018		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED	
				SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
		TOTAL FUNDS		TOTAL FUNDS	GENERAL FUNDS
		(5)		(6)	(6)
1	<b>I. COUNTY TRANSPORTATION FUNDS</b>				
2	OTHER OPERATING EXPENSES	1,000,000		1,000,000	1,000,000
3	PERMANENT IMPROVEMENTS	25,000,000		25,000,000	25,000,000
4	ALLOC MUNICIPALITIES -	9,000,000		9,000,000	9,000,000
5	RESTRICTED				
6	ALLOC COUNTIES - RESTRICTED	154,925,000		154,925,000	154,925,000
7	<b>TOTAL I. COUNTY</b>	<b>189,925,000</b>		<b>189,925,000</b>	<b>189,925,000</b>
8	<b>TRANSPORTATION FUNDS</b>				
9					
10	<b>TOTAL COUNTY TRANSPORTATION</b>	<b>189,925,000</b>		<b>189,925,000</b>	<b>189,925,000</b>

SECTION 87  
DIVISION OF AERONAUTICS

	2017-2018		2018-2019		2018-2019		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	750,000	600,000	750,000	600,000	750,000	600,000
3		(13.00)	(8.80)	(13.00)	(8.80)	(13.00)	(8.80)
4	UNCLASSIFIED POSITIONS	115,000	115,000	115,000	115,000	115,000	115,000
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	OTHER PERSONAL SERVICES	115,000	100,000	115,000	100,000	115,000	100,000
7	OTHER OPERATING EXPENSES	3,020,937	493,598	3,020,937	493,598	3,020,937	493,598
8	ALLOC MUNICIPALITIES -	1,045,000		1,045,000		1,045,000	
9	RESTRICTED						
10	ALLOC COUNTIES - RESTRICTED	4,791,528	500,000	4,791,528	500,000	4,791,528	500,000
11	ALLOC OTHER ENTITIES	400,000		400,000		400,000	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>10,237,465</b>	<b>1,808,598</b>	<b>10,237,465</b>	<b>1,808,598</b>	<b>10,237,465</b>	<b>1,808,598</b>
13		<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	320,562	270,562	320,562	270,562	320,562	270,562
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>320,562</b>	<b>270,562</b>	<b>320,562</b>	<b>270,562</b>	<b>320,562</b>	<b>270,562</b>
18							
19	<b>TOTAL DIVISION OF</b>	<b>10,558,027</b>	<b>2,079,160</b>	<b>10,558,027</b>	<b>2,079,160</b>	<b>10,558,027</b>	<b>2,079,160</b>
20	<b>AERONAUTICS</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(9.80)</b>

SECTION 91A  
LEG DEPT - THE SENATE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>					
2	SENATORS @ \$10,400	478,400	478,400	478,400	478,400	478,400
3		(46.00)	(46.00)	(46.00)	(46.00)	(46.00)
4	PRESIDENT OF THE SENATE	1,575	1,575	1,575	1,575	1,575
5	PRESIDENT PRO TEMPORE	11,000	11,000	11,000	11,000	11,000
6	UNCLASSIFIED POSITIONS	7,558,127	7,558,127	7,558,127	7,558,127	7,558,127
7		(142.00)	(142.00)	(142.00)	(142.00)	(142.00)
8	OTHER OPERATING EXPENSES	2,385,609	2,385,609	2,385,609	2,385,609	2,385,609
9	JOINT CITIZENS & LEG COMM ON	300,000		300,000		300,000
10	CHILDREN					
11	<b>TOTAL I. ADMINISTRATION</b>	<b>10,734,711</b>	<b>10,434,711</b>	<b>10,734,711</b>	<b>10,434,711</b>	<b>10,734,711</b>
12		<b>(188.00)</b>	<b>(188.00)</b>	<b>(188.00)</b>	<b>(188.00)</b>	<b>(188.00)</b>
13						
14	<b>II. EMPLOYEE BENEFITS</b>					
15	EMPLOYER CONTRIBUTIONS	3,963,563	3,963,563	3,963,563	3,963,563	3,963,563
16	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>3,963,563</b>	<b>3,963,563</b>	<b>3,963,563</b>	<b>3,963,563</b>	<b>3,963,563</b>
17						
18	<b>TOTAL LEG DEPT - THE SENATE</b>	<b>14,698,274</b>	<b>14,398,274</b>	<b>14,698,274</b>	<b>14,398,274</b>	<b>14,398,274</b>
19		<b>(188.00)</b>	<b>(188.00)</b>	<b>(188.00)</b>	<b>(188.00)</b>	<b>(188.00)</b>



SECTION 91C  
LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL

2017-2018

2018-2019

2018-2019

## APPROPRIATIONS

## HOUSE AMENDED

## SENATE

TOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDSTOTAL  
FUNDSGENERAL  
FUNDS

(1)

(2)

(3)

(4)

(5)

(6)

1	<b>I. ADMINISTRATION</b>						
2	CODE COMMISIONER & DIRECTOR	159,492	159,492	159,492	159,492	159,492	159,492
3	(P)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	UNCLASS LEG MISC (P)	2,423,792	2,423,792	2,553,673	2,553,673	2,553,673	2,553,673
5		(37.00)	(37.00)	(39.00)	(39.00)	(39.00)	(39.00)
6	OTHER OPERATING EXPENSES	500,000	500,000	500,676	500,676	500,676	500,676
7	PRINTING CODE SUPPLEMENT	400,000	100,000	400,000	100,000	400,000	100,000
8	PHOTOCOPYING EQUIPMENT	1,000	1,000	1,000	1,000	1,000	1,000
9	APPROVED ACCOUNTS	45,121	45,121	45,121	45,121	45,121	45,121
10	COMMISSION ON UNIFORM ST LAWS	1,000	1,000	1,000	1,000	1,000	1,000
11	<b>TOTAL I. ADMINISTRATION</b>	<b>3,530,405</b>	<b>3,230,405</b>	<b>3,660,962</b>	<b>3,360,962</b>	<b>3,660,962</b>	<b>3,360,962</b>
12		<b>(38.00)</b>	<b>(38.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>
13							
14	<b>II. DEVELOP/PRINT STATE REGISTER</b>						
15	UNCLASS LEG MISC (P)	85,893	85,893	85,893	85,893	85,893	85,893
16		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
17	<b>TOTAL II. DEVELOP/PRINT</b>	<b>85,893</b>	<b>85,893</b>	<b>85,893</b>	<b>85,893</b>	<b>85,893</b>	<b>85,893</b>
18	<b>STATE REGISTER</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
19							
20	<b>III. EMPLOYEE BENEFITS</b>						
21	EMPLOYER CONTRIBUTIONS	810,887	810,887	862,839	862,839	862,839	862,839
22	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>810,887</b>	<b>810,887</b>	<b>862,839</b>	<b>862,839</b>	<b>862,839</b>	<b>862,839</b>
23							
24	<b>TOTAL LEG DEPT -</b>	<b>4,427,185</b>	<b>4,127,185</b>	<b>4,609,694</b>	<b>4,309,694</b>	<b>4,609,694</b>	<b>4,309,694</b>
25	<b>CODIFICATION OF LAWS &amp; LEGI</b>	<b>(39.00)</b>	<b>(39.00)</b>	<b>(41.00)</b>	<b>(41.00)</b>	<b>(41.00)</b>	<b>(41.00)</b>









SECTION 92C  
GOVERNOR'S OFFICE - MANSION AND GROUNDS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	70,696	60,696	70,696	60,696	70,696	60,696
3		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
4	UNCLASSIFIED POSITIONS	155,653	105,653	155,653	105,653	155,653	105,653
5		(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
6	OTHER PERSONAL SERVICES	23,260	23,260	23,260	23,260	23,260	23,260
7	OTHER OPERATING EXPENSES	193,284	60,867	193,284	60,867	193,284	60,867
8	<b>TOTAL I. ADMINISTRATION</b>	<b>442,893</b>	<b>250,476</b>	<b>442,893</b>	<b>250,476</b>	<b>442,893</b>	<b>250,476</b>
9		<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	80,571	72,988	80,571	72,988	80,571	72,988
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>80,571</b>	<b>72,988</b>	<b>80,571</b>	<b>72,988</b>	<b>80,571</b>	<b>72,988</b>
14							
15	<b>TOTAL GOVERNOR'S OFFICE -</b>	<b>523,464</b>	<b>323,464</b>	<b>523,464</b>	<b>323,464</b>	<b>523,464</b>	<b>323,464</b>
16	<b>MANSION AND GROUNDS</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	201,297	201,297	201,297	201,297	201,297	201,297
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,908,335	374,335	1,950,771	282,218	1,950,771	282,218
5		(31.37)	(6.55)	(34.62)	(4.27)	(34.62)	(4.27)
6	UNCLASSIFIED POSITIONS	864,500	130,000	818,009	98,351	818,009	98,351
7		(7.00)	(0.90)	(7.00)	(1.00)	(7.00)	(1.00)
8	OTHER PERSONAL SERVICES	62,306	4,680	109,100	7,000	109,100	7,000
9	OTHER OPERATING EXPENSES	1,118,946	722,446	1,132,713	890,882	1,132,713	890,882
10	ETV COVERAGE - LEGISLATIVE &	838,269	838,269	838,269	838,269	838,269	838,269
11	PUBLIC AFFAIRS						
12	TECHNOLOGY INVESTMENT COUNCIL	98,784	98,784	98,784	98,784	98,784	98,784
13	<b>TOTAL I. ADMINISTRATION</b>	<b>5,092,437</b>	<b>2,369,811</b>	<b>5,148,943</b>	<b>2,416,801</b>	<b>5,148,943</b>	<b>2,416,801</b>
14		<b>(39.37)</b>	<b>(8.45)</b>	<b>(42.62)</b>	<b>(6.27)</b>	<b>(42.62)</b>	<b>(6.27)</b>
15							
16	<b>II. STATEWIDE PROGRAMS &amp; SERVICES</b>						
17	<b>A. EXECUTIVE BUDGET OFFICE</b>						
18	CLASSIFIED POSITIONS	1,054,000	1,054,000	1,136,980	1,136,980	1,136,980	1,136,980
19		(16.00)	(16.00)	(17.00)	(17.00)	(17.00)	(17.00)
20	UNCLASSIFIED POSITIONS	353,000	353,000	234,911	234,911	234,911	234,911
21		(3.00)	(3.00)	(2.00)	(2.00)	(2.00)	(2.00)
22	OTHER OPERATING EXPENSES	140,100	140,100	182,877	182,877	182,877	182,877
23	<b>TOTAL A. EXECUTIVE BUDGET</b>	<b>1,547,100</b>	<b>1,547,100</b>	<b>1,554,768</b>	<b>1,554,768</b>	<b>1,554,768</b>	<b>1,554,768</b>
24	<b>OFFICE</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>
25							
26	<b>B. HUMAN RESOURCES DIVISION</b>						
27	CLASSIFIED POSITIONS	1,372,989	1,232,989	1,411,608	1,280,000	1,411,608	1,280,000
28		(21.00)	(19.00)	(21.00)	(19.00)	(21.00)	(19.00)
29	UNCLASSIFIED POSITIONS	68,145	68,145	136,290	136,290	136,290	136,290
30		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
31	OTHER PERSONAL SERVICES	52,738	52,738	10,200	10,200	10,200	10,200
32	OTHER OPERATING EXPENSES	1,321,539	826,573	1,075,318	705,376	1,075,318	705,376
33	<b>TOTAL B. HUMAN RESOURCES</b>	<b>2,815,411</b>	<b>2,180,445</b>	<b>2,633,416</b>	<b>2,131,866</b>	<b>2,633,416</b>	<b>2,131,866</b>
34	<b>DIVISION</b>	<b>(22.00)</b>	<b>(20.00)</b>	<b>(22.00)</b>	<b>(20.00)</b>	<b>(22.00)</b>	<b>(20.00)</b>

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	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>C. GENERAL SERVICES DIVISION</b>					
3	<b>1. BUSINESS OPERATIONS</b>					
4	CLASSIFIED POSITIONS	146,000	180,000		180,000	
5		(2.50)	(3.50)		(3.50)	
6	UNCLASSIFIED POSITIONS	275,000	412,959		412,959	
7		(2.50)	(3.50)		(3.50)	
8	OTHER OPERATING EXPENSES	425,000	400,000		400,000	
9	<b>TOTAL 1. BUSINESS OPERATIONS</b>	<b>846,000</b>	<b>992,959</b>		<b>992,959</b>	
10		<b>(5.00)</b>	<b>(7.00)</b>		<b>(7.00)</b>	
11						
12	<b>2. FACILITIES MANAGEMENT</b>					
13	CLASSIFIED POSITIONS	4,750,000	4,795,305		4,795,305	
14		(128.50)	(128.50)		(128.50)	
15	OTHER PERSONAL SERVICES	75,500	150,000		150,000	
16	OTHER OPERATING EXPENSES	14,850,000	14,570,195		14,570,195	
17	PERMANENT IMPROVEMENTS	3,000,000	3,000,000		3,000,000	
18	CAPITOL COMPLEX RENT	719,781	719,781	719,781	719,781	719,781
19	STATE HOUSE MAINTENANCE	658,000	658,000	658,000	658,000	658,000
20	MANSION & GROUNDS	126,000	126,000	126,000	126,000	126,000
21	<b>TOTAL 2. FACILITIES</b>	<b>24,179,281</b>	<b>1,503,781</b>	<b>24,019,281</b>	<b>1,503,781</b>	<b>1,503,781</b>
22	<b>MANAGEMENT</b>	<b>(128.50)</b>	<b>(128.50)</b>		<b>(128.50)</b>	
23						
24	<b>3. SURPLUS PROPERTY</b>					
25	CLASSIFIED POSITIONS	725,000	783,680		783,680	
26		(22.00)	(22.00)		(22.00)	
27	OTHER PERSONAL SERVICES	69,000	69,000		69,000	
28	OTHER OPERATING EXPENSES	762,000	717,588		717,588	
29	<b>TOTAL 3. SURPLUS PROPERTY</b>	<b>1,556,000</b>	<b>1,570,268</b>		<b>1,570,268</b>	
30		<b>(22.00)</b>	<b>(22.00)</b>		<b>(22.00)</b>	
31						
32	<b>4. INTRA-STATE MAIL</b>					
33	CLASSIFIED POSITIONS	240,000	250,000		250,000	
34		(7.30)	(7.30)		(7.30)	

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		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	345,500		400,000		400,000	
2	OTHER OPERATING EXPENSES	350,000		466,000		466,000	
3	<b>TOTAL 4. INTRA-STATE MAIL</b>	<b>935,500</b>		<b>1,116,000</b>		<b>1,116,000</b>	
4		<b>(7.30)</b>		<b>(7.30)</b>		<b>(7.30)</b>	
5							
6	<b>5. PARKING</b>						
7	CLASSIFIED POSITIONS	108,000		108,000		108,000	
8		(3.00)		(3.00)		(3.00)	
9	OTHER OPERATING EXPENSES	250,000		250,000		250,000	
10	<b>TOTAL 5. PARKING</b>	<b>358,000</b>		<b>358,000</b>		<b>358,000</b>	
11		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
12							
13	<b>6. STATE FLEET MANAGEMENT</b>						
14	CLASSIFIED POSITIONS	910,000		975,500		975,500	
15		(22.70)		(23.70)		(23.70)	
16	UNCLASSIFIED POSITIONS	30,500					
17		(0.25)					
18	OTHER OPERATING EXPENSES	22,155,000		18,200,000		18,200,000	
19	DEBT SERVICE	190,771		7,631,000		7,631,000	
20	<b>TOTAL 6. STATE FLEET</b>	<b>23,286,271</b>		<b>26,806,500</b>		<b>26,806,500</b>	
21	<b>MANAGEMENT</b>	<b>(22.95)</b>		<b>(23.70)</b>		<b>(23.70)</b>	
22							
23	<b>7. STATE BUILDING &amp; PROPERTY SERVICES</b>						
24	CLASSIFIED POSITIONS	415,000		380,000		380,000	
25		(6.00)		(6.50)		(6.50)	
26	UNCLASSIFIED POSITIONS			45,508		45,508	
27				(0.50)		(0.50)	
28	OTHER PERSONAL SERVICES			10,835		10,835	
29	OTHER OPERATING EXPENSES	285,000		230,657		230,657	
30	<b>TOTAL 7. STATE BUILDING &amp;</b>	<b>700,000</b>		<b>667,000</b>		<b>667,000</b>	
31	<b>PROPERTY SERVICES</b>	<b>(6.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
32							
33	<b>TOTAL C. GENERAL SERVICES</b>	<b>51,861,052</b>	<b>1,503,781</b>	<b>55,530,008</b>	<b>1,503,781</b>	<b>55,530,008</b>	<b>1,503,781</b>
34	<b>DIVISION</b>	<b>(194.75)</b>		<b>(198.50)</b>		<b>(198.50)</b>	

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	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>D. SC ENTERPRISE INFORMATION SYSTEM</b>					
3	CLASSIFIED POSITIONS	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929
4		(80.00)	(80.00)	(80.00)	(80.00)	(80.00)
5	UNCLASSIFIED POSITIONS	227,381	227,381	227,381	227,381	227,381
6		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
7	OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000
8	OTHER OPERATING EXPENSES	13,525,945	12,025,945	13,525,945	12,025,945	13,525,945
9	<b>TOTAL D. SC ENTERPRISE</b>	<b>18,516,255</b>	<b>17,016,255</b>	<b>18,516,255</b>	<b>17,016,255</b>	<b>17,016,255</b>
10	<b>INFORMATION SYSTEM</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>	<b>(82.50)</b>
11						
12	<b>E. DIVISION OF INFORMATION SECURITY</b>					
13	CLASSIFIED POSITIONS	1,450,676	1,331,939	1,450,676	1,331,939	1,331,939
14		(16.00)	(15.00)	(18.00)	(17.00)	(17.00)
15	UNCLASSIFIED POSITIONS	946,378	946,378	946,378	946,378	946,378
16		(8.00)	(8.00)	(7.00)	(7.00)	(7.00)
17	OTHER OPERATING EXPENSES	207,250	207,250	207,250	207,250	207,250
18	ENTERPRISE TECHNOLOGY &	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366
19	REMEDICATION					
20	<b>TOTAL E. DIVISION OF</b>	<b>17,415,670</b>	<b>17,296,933</b>	<b>17,415,670</b>	<b>17,296,933</b>	<b>17,415,670</b>
21	<b>INFORMATION SECURITY</b>	<b>(24.00)</b>	<b>(23.00)</b>	<b>(25.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>
22						
23	<b>F. ENTERPRISE PRIVACY OFFICE</b>					
24	CLASSIFIED POSITIONS	195,167	195,167	177,565	177,565	177,565
25		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
26	UNCLASSIFIED POSITIONS	123,900	123,900	123,900	123,900	123,900
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER OPERATING EXPENSES	32,502	32,502	50,104	50,104	50,104
29	<b>TOTAL F. ENTERPRISE PRIVACY</b>	<b>351,569</b>	<b>351,569</b>	<b>351,569</b>	<b>351,569</b>	<b>351,569</b>
30	<b>OFFICE</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
31						
32	<b>G. STATE TECHNOLOGY OPERATIONS</b>					
33	CLASSIFIED POSITIONS	9,081,628	285,805	9,345,867	690,867	690,867
34		(174.00)	(4.00)	(166.00)	(10.00)	(10.00)



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		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	UNCLASSIFIED POSITIONS	649,380		530,000		530,000	
2		(6.00)		(4.00)		(4.00)	
3	OTHER PERSONAL SERVICES	400,000		400,000		400,000	
4	OTHER OPERATING EXPENSES	43,630,001	4,143,002	47,595,992	3,611,090	47,595,992	3,611,090
5	DEBT SERVICE	1,020,930		1,020,930		1,020,930	
6	SERVICE CONTRACT 800 MHZ	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247
7	K-12 SCHOOL TECHNOLOGY	33,570,000		24,450,000		24,450,000	
8	EMERGENCY COMMUNICATIONS	434,244	434,244	434,244	434,244	434,244	434,244
9	BACKBONE						
10	<b>TOTAL G. STATE TECHNOLOGY</b>	<b>90,024,430</b>	<b>6,101,298</b>	<b>85,015,280</b>	<b>5,974,448</b>	<b>85,015,280</b>	<b>5,974,448</b>
11	<b>OPERATIONS</b>	<b>(180.00)</b>	<b>(4.00)</b>	<b>(170.00)</b>	<b>(10.00)</b>	<b>(170.00)</b>	<b>(10.00)</b>
12							
13	<b>H. SHARED SERVICES</b>						
14	NEW POSITION PROGRAM			43,000	43,000	43,000	43,000
15	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
16	NEW POSITION PROGRAM			49,673	49,673	49,673	49,673
17	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)
18	NEW POSITION SENIOR			341,360	341,360	341,360	341,360
19	CONSULTANT			(5.00)	(5.00)	(5.00)	(5.00)
20	NEW POSITION PROGRAM MANAGER			198,145	198,145	198,145	198,145
21	I			(3.00)	(3.00)	(3.00)	(3.00)
22	NEW POSITION PROGRAM MANAGER			173,494	173,494	173,494	173,494
23	II			(2.00)	(2.00)	(2.00)	(2.00)
24	NEW POSITION PROGRAM MANAGER			95,000	95,000	95,000	95,000
25	III			(1.00)	(1.00)	(1.00)	(1.00)
26	NEW POSITION INFORMATION			84,244	84,244	84,244	84,244
27	TECHNOLOGY MGR I			(1.00)	(1.00)	(1.00)	(1.00)
28	NEW POSITION INFO RESOURCE			65,084	65,084	65,084	65,084
29	CONSULTANT II			(1.00)	(1.00)	(1.00)	(1.00)
30	OTHER PERSONAL SERVICES			50,000	50,000	50,000	50,000
31	OTHER OPERATING EXPENSES			1,480,000	1,480,000	1,480,000	1,480,000
32	<b>TOTAL H. SHARED SERVICES</b>			<b>2,580,000</b>	<b>2,580,000</b>	<b>2,580,000</b>	<b>2,580,000</b>
33				<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>
34							

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		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. STATEWIDE</b>	<b>182,531,487</b>	<b>45,997,381</b>	<b>183,596,966</b>	<b>48,409,620</b>	<b>183,596,966</b>	<b>48,409,620</b>
2	<b>PROGRAMS &amp; SERVICES</b>	<b>(525.25)</b>	<b>(151.50)</b>	<b>(535.00)</b>	<b>(173.50)</b>	<b>(535.00)</b>	<b>(173.50)</b>
3							
4	<b>III. EXECUTIVE POLICY &amp; PROGRAMS</b>						
5	<b>A. DIVISION DIRECTOR</b>						
6	CLASSIFIED POSITIONS	482,148	482,148	420,000	420,000	420,000	420,000
7		(10.00)	(10.00)	(9.00)	(9.00)	(9.00)	(9.00)
8	UNCLASSIFIED POSITIONS	68,145	68,145	186,725	186,725	186,725	186,725
9		(1.00)	(1.00)	(2.00)	(2.00)	(2.00)	(2.00)
10	OTHER OPERATING EXPENSES	116,934	116,934	52,412	52,412	52,412	52,412
11	<b>TOTAL A. DIVISION DIRECTOR</b>	<b>667,227</b>	<b>667,227</b>	<b>659,137</b>	<b>659,137</b>	<b>659,137</b>	<b>659,137</b>
12		<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
13							
14	<b>B. CHILDREN'S SERVICES</b>						
15	<b>1. GUARDIAN AD LITEM</b>						
16	CLASSIFIED POSITIONS	3,969,190	1,794,190	3,938,577	1,763,577	3,938,577	1,763,577
17		(110.00)	(43.05)	(110.00)	(43.05)	(110.00)	(43.05)
18	NEW POSITION PROGRAM			394,056	394,056	394,056	394,056
19	COORDINATOR I			(12.00)	(12.00)	(12.00)	(12.00)
20	NEW POSITION PROGRAM			39,960	39,960	39,960	39,960
21	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)
22	NEW POSITION PROGRAM MANAGER			48,622	48,622	48,622	48,622
23	I			(1.00)	(1.00)	(1.00)	(1.00)
24	UNCLASSIFIED POSITIONS			72,667	72,667	72,667	72,667
25	OTHER PERSONAL SERVICES	107,460	39,960	70,500		70,500	
26	OTHER OPERATING EXPENSES	3,207,462	1,170,420	3,518,106	1,588,064	3,518,106	1,588,064
27	<b>TOTAL 1. GUARDIAN AD LITEM</b>	<b>7,284,112</b>	<b>3,004,570</b>	<b>8,082,488</b>	<b>3,906,946</b>	<b>8,082,488</b>	<b>3,906,946</b>
28		<b>(110.00)</b>	<b>(43.05)</b>	<b>(124.00)</b>	<b>(57.05)</b>	<b>(124.00)</b>	<b>(57.05)</b>
29							
30	<b>2. CHILDREN'S AFFAIRS</b>						
31	CLASSIFIED POSITIONS	39,451	39,451	39,451	39,451	39,451	39,451
32		(0.50)	(0.50)				
33	UNCLASSIFIED POSITIONS			-	-	-	-
34				(0.50)	(0.50)	(0.50)	(0.50)

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		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CHILDREN'S CASE RESOLUTION	4,054	4,054	4,054	4,054	4,054	4,054
2	CHILDREN'S TRUST FUND	100,000	100,000	100,000	100,000	100,000	100,000
3	<b>TOTAL 2. CHILDREN'S AFFAIRS</b>	<b>143,505</b>	<b>143,505</b>	<b>143,505</b>	<b>143,505</b>	<b>143,505</b>	<b>143,505</b>
4		<b>(0.50)</b>	<b>(0.50)</b>	<b>(0.50)</b>	<b>(0.50)</b>	<b>(0.50)</b>	<b>(0.50)</b>
5							
6	<b>3. FOSTER CARE</b>						
7	CLASSIFIED POSITIONS	920,000	220,000	976,807	256,807	976,807	256,807
8		(23.00)	(5.40)	(25.00)	(6.58)	(25.00)	(6.58)
9	UNCLASSIFIED POSITIONS	58,000	13,000	64,241	14,241	64,241	14,241
10		(1.00)	(0.23)	(1.00)	(0.23)	(1.00)	(0.23)
11	OTHER PERSONAL SERVICES	41,525	5,025	65,215	13,215	65,215	13,215
12	OTHER OPERATING EXPENSES	407,086	89,586	342,229	37,229	342,229	37,229
13	<b>TOTAL 3. FOSTER CARE</b>	<b>1,426,611</b>	<b>327,611</b>	<b>1,448,492</b>	<b>321,492</b>	<b>1,448,492</b>	<b>321,492</b>
14		<b>(24.00)</b>	<b>(5.63)</b>	<b>(26.00)</b>	<b>(6.81)</b>	<b>(26.00)</b>	<b>(6.81)</b>
15							
16	<b>4. CONTINUUM OF CARE</b>						
17	CLASSIFIED POSITIONS	2,310,000	1,010,000	2,240,000	940,000	2,240,000	940,000
18		(69.00)	(27.00)	(68.00)	(26.00)	(68.00)	(26.00)
19	UNCLASSIFIED POSITIONS			70,000	70,000	70,000	70,000
20				(1.00)	(1.00)	(1.00)	(1.00)
21	OTHER PERSONAL SERVICES	400,000		400,000		400,000	
22	OTHER OPERATING EXPENSES	2,402,744	402,744	2,402,744	402,744	2,402,744	402,744
23	CASE SERVICES	363,031	142,885	363,031	142,885	363,031	142,885
24	<b>TOTAL 4. CONTINUUM OF CARE</b>	<b>5,475,775</b>	<b>1,555,629</b>	<b>5,475,775</b>	<b>1,555,629</b>	<b>5,475,775</b>	<b>1,555,629</b>
25		<b>(69.00)</b>	<b>(27.00)</b>	<b>(69.00)</b>	<b>(27.00)</b>	<b>(69.00)</b>	<b>(27.00)</b>
26							
27	<b>TOTAL B. CHILDREN'S SERVICES</b>	<b>14,330,003</b>	<b>5,031,315</b>	<b>15,150,260</b>	<b>5,927,572</b>	<b>15,150,260</b>	<b>5,927,572</b>
28		<b>(203.50)</b>	<b>(76.18)</b>	<b>(219.50)</b>	<b>(91.36)</b>	<b>(219.50)</b>	<b>(91.36)</b>
29							
30	<b>C. CONSTITUENT SERVICES</b>						
31	<b>1. VICTIM'S ASSISTANCE</b>						
32	CLASSIFIED POSITIONS	1,555,000					
33		(40.00)					
34	OTHER PERSONAL SERVICES	21,840					

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		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	12,134,871					
2	ALLOC COUNTIES - RESTRICTED	650,000					
3	VICTIM'S RIGHTS	120,000	120,000				
4	<b>TOTAL 1. VICTIM'S ASSISTANCE</b>	<b>14,481,711</b>	<b>120,000</b>				
5		<b>(40.00)</b>					
6							
7	<b>2. VETERANS' AFFAIRS</b>						
8	<b>a. VETERANS' AFFAIRS</b>						
9	CLASSIFIED POSITIONS	640,000	640,000	520,000	520,000	520,000	520,000
10		(17.85)	(17.85)	(16.90)	(16.90)	(16.90)	(16.90)
11	UNCLASSIFIED POSITIONS			68,110	68,110	68,110	68,110
12				(1.00)	(1.00)	(1.00)	(1.00)
13	OTHER OPERATING EXPENSES	88,200	88,200	154,611	154,611	154,611	154,611
14	CASE SERVICES	300,000		300,000		300,000	
15	POW COMMISSION	2,080	2,080	2,080	2,080	2,080	2,080
16	VETERANS COUNSELING	65,279	65,279	65,279	65,279	65,279	65,279
17	<b>TOTAL a. VETERANS' AFFAIRS</b>	<b>1,095,559</b>	<b>795,559</b>	<b>1,110,080</b>	<b>810,080</b>	<b>1,110,080</b>	<b>810,080</b>
18		<b>(17.85)</b>	<b>(17.85)</b>	<b>(17.90)</b>	<b>(17.90)</b>	<b>(17.90)</b>	<b>(17.90)</b>
19							
20	<b>b. VETERANS' CEMETERY</b>						
21	CLASSIFIED POSITIONS	242,000	242,000	274,280	274,280	274,280	274,280
22		(8.15)	(8.15)	(9.10)	(9.10)	(9.10)	(9.10)
23	OTHER OPERATING EXPENSES	367,164	122,164	318,730	73,730	318,730	73,730
24	<b>TOTAL b. VETERANS' CEMETERY</b>	<b>609,164</b>	<b>364,164</b>	<b>593,010</b>	<b>348,010</b>	<b>593,010</b>	<b>348,010</b>
25		<b>(8.15)</b>	<b>(8.15)</b>	<b>(9.10)</b>	<b>(9.10)</b>	<b>(9.10)</b>	<b>(9.10)</b>
26							
27	<b>TOTAL 2. VETERANS' AFFAIRS</b>	<b>1,704,723</b>	<b>1,159,723</b>	<b>1,703,090</b>	<b>1,158,090</b>	<b>1,703,090</b>	<b>1,158,090</b>
28		<b>(26.00)</b>	<b>(26.00)</b>	<b>(27.00)</b>	<b>(27.00)</b>	<b>(27.00)</b>	<b>(27.00)</b>
29							
30	<b>3. OMBUDSMAN</b>						
31	CLASSIFIED POSITIONS	447,776	264,776	184,485	184,485	184,485	184,485
32		(12.50)	(6.50)	(4.00)	(4.00)	(4.00)	(4.00)
33	UNCLASSIFIED POSITIONS			80,291	80,291	80,291	80,291
34				(1.50)	(1.50)	(1.50)	(1.50)

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	60,360					
2	OTHER OPERATING EXPENSES	105,724	19,629	19,629	19,629	19,629	19,629
3	<b>TOTAL 3. OMBUDSMAN</b>	<b>613,860</b>	<b>284,405</b>	<b>284,405</b>	<b>284,405</b>	<b>284,405</b>	<b>284,405</b>
4		<b>(12.50)</b>	<b>(6.50)</b>	<b>(5.50)</b>	<b>(5.50)</b>	<b>(5.50)</b>	<b>(5.50)</b>
5							
6	<b>4. DEVELOPMENTAL DISABILITIES</b>						
7	CLASSIFIED POSITIONS	274,600	24,600	215,329	15,329	215,329	15,329
8		(7.00)	(0.63)	(6.00)	(0.48)	(6.00)	(0.48)
9	UNCLASSIFIED POSITIONS			62,048	9,308	62,048	9,308
10				(1.00)	(0.15)	(1.00)	(0.15)
11	OTHER OPERATING EXPENSES	116,014	32,688	113,237	32,651	113,237	32,651
12	ALLOC MUNICIPALITIES -	60,000		60,000		60,000	
13	RESTRICTED						
14	ALLOC SCHOOL DIST	300,000		300,000		300,000	
15	ALLOC OTHER STATE AGENCIES	400,000		400,000		400,000	
16	ALLOC OTHER ENTITIES	890,000		890,000		890,000	
17	<b>TOTAL 4. DEVELOPMENTAL</b>	<b>2,040,614</b>	<b>57,288</b>	<b>2,040,614</b>	<b>57,288</b>	<b>2,040,614</b>	<b>57,288</b>
18	<b>DISABILITIES</b>	<b>(7.00)</b>	<b>(0.63)</b>	<b>(7.00)</b>	<b>(0.63)</b>	<b>(7.00)</b>	<b>(0.63)</b>
19							
20	<b>5. SMALL &amp; MINORITY BUSINESS</b>						
21	CLASSIFIED POSITIONS	88,492	88,492	104,289	104,289	104,289	104,289
22		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
23	OTHER PERSONAL SERVICES	23,000	23,000				
24	OTHER OPERATING EXPENSES	27,099	27,099	34,927	34,927	34,927	34,927
25	<b>TOTAL 5. SMALL &amp; MINORITY</b>	<b>138,591</b>	<b>138,591</b>	<b>139,216</b>	<b>139,216</b>	<b>139,216</b>	<b>139,216</b>
26	<b>BUSINESS</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
27							
28	<b>6. ECONOMIC OPPORTUNITY</b>						
29	CLASSIFIED POSITIONS	850,000		784,739		784,739	
30		(17.00)		(16.00)		(16.00)	
31	UNCLASSIFIED POSITIONS			72,667		72,667	
32				(1.00)		(1.00)	
33	OTHER PERSONAL SERVICES	295,000		294,796		294,796	
34	OTHER OPERATING EXPENSES	3,545,293		3,452,467		3,452,467	

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC OTHER ENTITIES	51,127,661		52,011,285		52,011,285	
2	<b>TOTAL 6. ECONOMIC</b>	<b>55,817,954</b>		<b>56,615,954</b>		<b>56,615,954</b>	
3	<b>OPPORTUNITY</b>	<b>(17.00)</b>		<b>(17.00)</b>		<b>(17.00)</b>	
4							
5	<b>TOTAL C. CONSTITUENT</b>	<b>74,797,453</b>	<b>1,760,007</b>	<b>60,783,279</b>	<b>1,638,999</b>	<b>60,783,279</b>	<b>1,638,999</b>
6	<b>SERVICES</b>	<b>(104.50)</b>	<b>(35.13)</b>	<b>(58.50)</b>	<b>(35.13)</b>	<b>(58.50)</b>	<b>(35.13)</b>
7							
8	<b>TOTAL III. EXECUTIVE POLICY</b>	<b>89,794,683</b>	<b>7,458,549</b>	<b>76,592,676</b>	<b>8,225,708</b>	<b>76,592,676</b>	<b>8,225,708</b>
9	<b>&amp; PROGRAMS</b>	<b>(319.00)</b>	<b>(122.31)</b>	<b>(289.00)</b>	<b>(137.49)</b>	<b>(289.00)</b>	<b>(137.49)</b>
10							
11	<b>IV. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	16,293,274	5,773,706	16,911,130	6,467,318	16,911,130	6,467,318
13	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>16,293,274</b>	<b>5,773,706</b>	<b>16,911,130</b>	<b>6,467,318</b>	<b>16,911,130</b>	<b>6,467,318</b>
14							
15	<b>TOTAL DEPARTMENT OF</b>	<b>293,711,881</b>	<b>61,599,447</b>	<b>282,249,715</b>	<b>65,519,447</b>	<b>282,249,715</b>	<b>65,519,447</b>
16	<b>ADMINISTRATION</b>	<b>(883.62)</b>	<b>(282.26)</b>	<b>(866.62)</b>	<b>(317.26)</b>	<b>(866.62)</b>	<b>(317.26)</b>







SECTION 95  
LIEUTENANT GOVERNOR'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	FAMILY CAREGIVERS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
2	<b>TOTAL B. OFFICE ON AGING</b>	<b>34,543,922</b>	<b>3,816,759</b>	<b>37,398,733</b>	<b>3,924,301</b>	<b>37,398,733</b>	<b>3,924,301</b>
3	<b>ASSISTANCE</b>	<b>(1.50)</b>		<b>(1.50)</b>		<b>(1.50)</b>	
4							
5	<b>TOTAL II. OFFICE ON AGING</b>	<b>50,144,208</b>	<b>17,074,840</b>	<b>53,083,219</b>	<b>17,194,082</b>	<b>53,083,219</b>	<b>17,194,082</b>
6		<b>(48.50)</b>	<b>(25.15)</b>	<b>(48.50)</b>	<b>(25.15)</b>	<b>(48.50)</b>	<b>(25.15)</b>
7							
8	<b>III. EMPLOYEE BENEFITS</b>						
9	EMPLOYER CONTRIBUTIONS	1,074,547	626,964	1,142,047	626,964	1,142,047	626,964
10	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,074,547</b>	<b>626,964</b>	<b>1,142,047</b>	<b>626,964</b>	<b>1,142,047</b>	<b>626,964</b>
11							
12	<b>TOTAL LIEUTENANT GOVERNOR'S</b>	<b>51,660,652</b>	<b>18,143,701</b>	<b>54,567,729</b>	<b>18,163,509</b>	<b>54,567,729</b>	<b>18,163,509</b>
13	<b>OFFICE</b>	<b>(54.50)</b>	<b>(31.15)</b>	<b>(54.50)</b>	<b>(31.15)</b>	<b>(54.50)</b>	<b>(31.15)</b>

SECTION 96  
SECRETARY OF STATE'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SECRETARY OF STATE	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,416,274	664,341	1,416,274	664,341	1,416,274	664,341
5		(32.00)	(18.00)	(32.00)	(18.00)	(32.00)	(18.00)
6	OTHER PERSONAL SERVICES	65,000		65,000		65,000	
7	OTHER OPERATING EXPENSES	953,311	16,600	1,103,311	16,600	1,103,311	16,600
8	<b>TOTAL I. ADMINISTRATION</b>	<b>2,526,592</b>	<b>772,948</b>	<b>2,676,592</b>	<b>772,948</b>	<b>2,676,592</b>	<b>772,948</b>
9		<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	548,254	353,543	569,154	353,543	569,154	353,543
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>548,254</b>	<b>353,543</b>	<b>569,154</b>	<b>353,543</b>	<b>569,154</b>	<b>353,543</b>
14							
15	<b>TOTAL SECRETARY OF STATE'S</b>	<b>3,074,846</b>	<b>1,126,491</b>	<b>3,245,746</b>	<b>1,126,491</b>	<b>3,245,746</b>	<b>1,126,491</b>
16	<b>OFFICE</b>	<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>	<b>(33.00)</b>	<b>(19.00)</b>

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATIVE SERVICES</b>						
2	COMPTROLLER GENERAL	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	134,981	134,981	134,981	134,981	134,981	134,981
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	UNCLASSIFIED POSITIONS	38,111	38,111	38,111	38,111	38,111	38,111
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8	OTHER PERSONAL SERVICES	17,000	2,000	17,000	2,000	17,000	2,000
9	OTHER OPERATING EXPENSES	59,301	1,500	59,301	1,500	59,301	1,500
10	<b>TOTAL I. ADMINISTRATIVE</b>	<b>341,400</b>	<b>268,599</b>	<b>341,400</b>	<b>268,599</b>	<b>341,400</b>	<b>268,599</b>
11	<b>SERVICES</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
12							
13	<b>II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE</b>						
14	CLASSIFIED POSITIONS	769,677	659,196	817,797	707,316	817,797	707,316
15		(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
16	UNCLASSIFIED POSITIONS	35,500	35,500	35,500	35,500	35,500	35,500
17	OTHER OPERATING EXPENSES	75,779	2,000	75,779	2,000	75,779	2,000
18	<b>TOTAL II. STATEWIDE</b>	<b>880,956</b>	<b>696,696</b>	<b>929,076</b>	<b>744,816</b>	<b>929,076</b>	<b>744,816</b>
19	<b>PAYROLL/ACCOUNTS PAYABLE</b>	<b>(17.00)</b>	<b>(11.50)</b>	<b>(17.00)</b>	<b>(11.50)</b>	<b>(17.00)</b>	<b>(11.50)</b>
20							
21	<b>III. STATEWIDE FINANCIAL REPORTING</b>						
22	CLASSIFIED POSITIONS	282,140	282,140	282,140	282,140	282,140	282,140
23		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
24	UNCLASSIFIED POSITIONS	35,556	35,556	35,556	35,556	35,556	35,556
25	OTHER PERSONAL SERVICES	40,773	5,773	40,773	5,773	40,773	5,773
26	OTHER OPERATING EXPENSES	139,390	1,748	139,390	1,748	139,390	1,748
27	<b>TOTAL III. STATEWIDE</b>	<b>497,859</b>	<b>325,217</b>	<b>497,859</b>	<b>325,217</b>	<b>497,859</b>	<b>325,217</b>
28	<b>FINANCIAL REPORTING</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
29							
30	<b>IV. INFORMATION TECHNOLOGY</b>						
31	CLASSIFIED POSITIONS	228,381	119,889	228,381	119,889	228,381	119,889
32		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
33	OTHER PERSONAL SERVICES	15,070	70	15,070	70	15,070	70
34	OTHER OPERATING EXPENSES	169,811	1,065	169,811	1,065	169,811	1,065

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL IV. INFORMATION</b>	<b>413,262</b>	<b>121,024</b>	<b>413,262</b>	<b>121,024</b>	<b>413,262</b>	<b>121,024</b>
2	<b>TECHNOLOGY</b>	<b>(2.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(1.00)</b>
3							
4	<b>V. STATEWIDE ACCOUNTING SERVICES</b>						
5	CLASSIFIED POSITIONS	418,804	373,370	418,804	373,370	418,804	373,370
6		(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
7	UNCLASSIFIED POSITIONS	35,556	35,556	35,556	35,556	35,556	35,556
8	OTHER PERSONAL SERVICES	3,000	3,000	3,000	3,000	3,000	3,000
9	OTHER OPERATING EXPENSES	32,023	1,351	32,023	1,351	32,023	1,351
10	<b>TOTAL V. STATEWIDE</b>	<b>489,383</b>	<b>413,277</b>	<b>489,383</b>	<b>413,277</b>	<b>489,383</b>	<b>413,277</b>
11	<b>ACCOUNTING SERVICES</b>	<b>(6.00)</b>	<b>(4.00)</b>	<b>(6.00)</b>	<b>(4.00)</b>	<b>(6.00)</b>	<b>(4.00)</b>
12							
13	<b>VI. EMPLOYEE BENEFITS</b>						
14	EMPLOYER CONTRIBUTIONS	636,820	559,433	652,700	575,313	652,700	575,313
15	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>636,820</b>	<b>559,433</b>	<b>652,700</b>	<b>575,313</b>	<b>652,700</b>	<b>575,313</b>
16							
17	<b>TOTAL COMPTROLLER GENERAL'S</b>	<b>3,259,680</b>	<b>2,384,246</b>	<b>3,323,680</b>	<b>2,448,246</b>	<b>3,323,680</b>	<b>2,448,246</b>
18	<b>OFFICE</b>	<b>(37.00)</b>	<b>(28.50)</b>	<b>(37.00)</b>	<b>(28.50)</b>	<b>(37.00)</b>	<b>(28.50)</b>

SECTION 98  
STATE TREASURER'S OFFICE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>					
2	STATE TREASURER	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	66,122	66,122	66,122	66,122	66,122
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115
7	<b>TOTAL I. ADMINISTRATION</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>	<b>172,244</b>
8		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
9						
10	<b>II. PROGRAMS AND SERVICES</b>					
11	CLASSIFIED POSITIONS	3,883,758	1,239,371	3,883,758	1,239,371	1,239,371
12		(71.00)	(38.00)	(74.07)	(38.00)	(38.00)
13	UNCLASSIFIED POSITIONS	221,340		221,340		
14		(3.00)		(3.00)		
15	OTHER PERSONAL SERVICES	75,000		75,000		
16	OTHER OPERATING EXPENSES	3,455,980	52,641	3,455,980	52,641	52,641
17	<b>TOTAL II. PROGRAMS AND</b>	<b>7,636,078</b>	<b>1,292,012</b>	<b>7,636,078</b>	<b>1,292,012</b>	<b>1,292,012</b>
18	<b>SERVICES</b>	<b>(74.00)</b>	<b>(38.00)</b>	<b>(77.07)</b>	<b>(38.00)</b>	<b>(38.00)</b>
19						
20	<b>III. EMPLOYEE BENEFITS</b>					
21	EMPLOYER CONTRIBUTIONS	1,545,247	529,427	1,680,422	529,427	529,427
22	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,545,247</b>	<b>529,427</b>	<b>1,680,422</b>	<b>529,427</b>	<b>529,427</b>
23						
24	<b>TOTAL STATE TREASURER'S</b>	<b>9,353,569</b>	<b>1,993,683</b>	<b>9,488,744</b>	<b>1,993,683</b>	<b>1,993,683</b>
25	<b>OFFICE</b>	<b>(77.00)</b>	<b>(41.00)</b>	<b>(80.07)</b>	<b>(41.00)</b>	<b>(41.00)</b>

SECTION 99  
RETIREMENT SYSTEM INVESTMENT COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	230,000		230,000		230,000	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	4,508,745		4,508,745		4,508,745	
5		(50.00)		(50.00)		(50.00)	
6	OTHER PERSONAL SERVICES	2,461,255		2,461,255		2,461,255	
7	OTHER OPERATING EXPENSES	6,803,000		6,803,000		6,803,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>14,003,000</b>		<b>14,003,000</b>		<b>14,003,000</b>	
9		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	1,800,000		1,800,000		1,800,000	
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,800,000</b>		<b>1,800,000</b>		<b>1,800,000</b>	
14							
15	<b>TOTAL RETIREMENT SYSTEM</b>	<b>15,803,000</b>		<b>15,803,000</b>		<b>15,803,000</b>	
16	<b>INVESTMENT COMMISSION</b>	<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	

SECTION 100  
ADJUTANT GENERAL'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	ADJUTANT GENERAL	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,196,033	837,033	1,171,033	812,033	1,171,033	812,033
5		(19.20)	(12.87)	(19.20)	(12.87)	(19.20)	(12.87)
6	NEW POSITION INFO RESOURCE					425,000	425,000
7	COORDINATOR					(15.00)	(15.00)
8	OTHER PERSONAL SERVICES	129,911	114,911	85,000	70,000	85,000	70,000
9	OTHER OPERATING EXPENSES	303,889	302,889	188,800	187,800	816,800	815,800
10	BURIAL FLAGS	11,871	11,871	11,871	11,871	11,871	11,871
11	FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205
12	CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000
13	<b>TOTAL I. ADMINISTRATION</b>	<b>1,888,916</b>	<b>1,513,916</b>	<b>1,703,916</b>	<b>1,328,916</b>	<b>2,756,916</b>	<b>2,381,916</b>
14		<b>(20.20)</b>	<b>(13.87)</b>	<b>(20.20)</b>	<b>(13.87)</b>	<b>(35.20)</b>	<b>(28.87)</b>
15							
16	<b>II. ARMORY OPERATIONS</b>						
17	CLASSIFIED POSITIONS	21,424		21,424		21,424	
18		(0.55)		(0.55)		(0.55)	
19	OTHER PERSONAL SERVICES	74,000		74,000		74,000	
20	OTHER OPERATING EXPENSES	4,504,580	2,000,004	4,504,580	2,000,004	4,504,580	2,000,004
21	ARMORY REVITALIZATIONS			5,000,000	1,000,000	7,000,000	2,000,000
22	<b>TOTAL II. ARMORY OPERATIONS</b>	<b>4,600,004</b>	<b>2,000,004</b>	<b>9,600,004</b>	<b>3,000,004</b>	<b>11,600,004</b>	<b>4,000,004</b>
23		<b>(0.55)</b>		<b>(0.55)</b>		<b>(0.55)</b>	
24							
25	<b>III. BUILDINGS &amp; GROUNDS</b>						
26	CLASSIFIED POSITIONS	256,583	115,088	256,583	115,088	256,583	115,088
27		(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
28	OTHER PERSONAL SERVICES	7,244	3,344	7,244	3,344	7,244	3,344
29	OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896
30	<b>TOTAL III. BUILDINGS &amp;</b>	<b>365,861</b>	<b>178,328</b>	<b>365,861</b>	<b>178,328</b>	<b>365,861</b>	<b>178,328</b>
31	<b>GROUNDS</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>
32							
33	<b>IV. ARMY CONTRACT SUPPORT</b>						
34	CLASSIFIED POSITIONS	1,138,975	62,226	1,138,975	62,226	1,138,975	62,226

SECTION 100  
ADJUTANT GENERAL'S OFFICE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(8.75)	(0.25)	(8.75)	(0.25)	(8.75)	(0.25)
2 OTHER PERSONAL SERVICES	3,925,954		3,925,954		3,925,954	
3 OTHER OPERATING EXPENSES	11,545,685	154,000	11,545,685	154,000	11,545,685	154,000
4 <b>TOTAL IV. ARMY CONTRACT</b>	<b>16,610,614</b>	<b>216,226</b>	<b>16,610,614</b>	<b>216,226</b>	<b>16,610,614</b>	<b>216,226</b>
5 <b>SUPPORT</b>	<b>(8.75)</b>	<b>(0.25)</b>	<b>(8.75)</b>	<b>(0.25)</b>	<b>(8.75)</b>	<b>(0.25)</b>
6						
7 <b>V. ENTERPRISE OPERATIONS</b>						
8 CLASSIFIED POSITIONS	98,857		98,857		98,857	
9	(2.00)		(2.00)		(2.00)	
10 OTHER PERSONAL SERVICES	839,436		839,436		839,436	
11 OTHER OPERATING EXPENSES	3,500,000		3,500,000		3,500,000	
12 <b>TOTAL V. ENTERPRISE</b>	<b>4,438,293</b>		<b>4,438,293</b>		<b>4,438,293</b>	
13 <b>OPERATIONS</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
14						
15 <b>VI. MCENTIRE ANG BASE</b>						
16 CLASSIFIED POSITIONS	937,407	57,740	937,407	57,740	937,407	57,740
17	(20.75)	(2.81)	(20.75)	(2.81)	(20.75)	(2.81)
18 OTHER PERSONAL SERVICES	1,245,685	58,668	1,245,685	58,668	1,245,685	58,668
19 OTHER OPERATING EXPENSES	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951
20 <b>TOTAL VI. MCENTIRE ANG BASE</b>	<b>5,189,897</b>	<b>439,359</b>	<b>5,189,897</b>	<b>439,359</b>	<b>5,189,897</b>	<b>439,359</b>
21	<b>(20.75)</b>	<b>(2.81)</b>	<b>(20.75)</b>	<b>(2.81)</b>	<b>(20.75)</b>	<b>(2.81)</b>
22						
23 <b>VII. EMERGENCY PREPAREDNESS</b>						
24 CLASSIFIED POSITIONS	2,496,975	868,111	2,496,975	868,111	2,496,975	868,111
25	(58.00)	(21.25)	(61.00)	(21.75)	(61.00)	(21.75)
26 OTHER PERSONAL SERVICES	330,448	10,326	330,448	10,326	330,448	10,326
27 OTHER OPERATING EXPENSES	3,962,452	530,999	4,413,452	981,999	4,413,452	981,999
28 ALLOC MUNICIPALITIES -	4,500,000		4,500,000		4,500,000	
29 RESTRICTED						
30 ALLOC COUNTIES - RESTRICTED	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
31 ALLOC OTHER STATE AGENCIES	693,766		693,766		693,766	
32 ALLOC OTHER ENTITIES	60,000		60,000		60,000	
33 <b>TOTAL VII. EMERGENCY</b>	<b>20,033,983</b>	<b>1,445,846</b>	<b>20,484,983</b>	<b>1,896,846</b>	<b>20,484,983</b>	<b>1,896,846</b>
34 <b>PREPAREDNESS</b>	<b>(58.00)</b>	<b>(21.25)</b>	<b>(61.00)</b>	<b>(21.75)</b>	<b>(61.00)</b>	<b>(21.75)</b>



SECTION 100  
ADJUTANT GENERAL'S OFFICE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1						
2	<b>VIII. STATE GUARD</b>					
3	CLASSIFIED POSITIONS	72,034	72,034	72,034	72,034	72,034
4		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
5	OTHER PERSONAL SERVICES	51,935	51,935	121,935	121,935	121,935
6	OTHER OPERATING EXPENSES	203,064	203,064	203,064	203,064	203,064
7	<b>TOTAL VIII. STATE GUARD</b>	<b>327,033</b>	<b>327,033</b>	<b>397,033</b>	<b>397,033</b>	<b>397,033</b>
8		<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>	<b>(2.50)</b>
9						
10	<b>IX. SC MILITARY MUSEUM</b>					
11	CLASSIFIED POSITIONS			70,000	70,000	70,000
12				(2.00)	(2.00)	(2.00)
13	OTHER PERSONAL SERVICES			120,000	120,000	120,000
14	OTHER OPERATING EXPENSES			110,000	110,000	110,000
15	<b>TOTAL IX. SC MILITARY MUSEUM</b>			<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
16				<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
17						
18	<b>X. EMPLOYEE BENEFITS</b>					
19	EMPLOYER CONTRIBUTIONS	5,582,773	1,075,789	5,632,773	1,125,789	5,632,773
20	<b>TOTAL X. EMPLOYEE BENEFITS</b>	<b>5,582,773</b>	<b>1,075,789</b>	<b>5,632,773</b>	<b>1,125,789</b>	<b>5,632,773</b>
21						
22	<b>TOTAL ADJUTANT GENERAL'S</b>	<b>59,037,374</b>	<b>7,196,501</b>	<b>64,723,374</b>	<b>8,882,501</b>	<b>67,776,374</b>
23	<b>OFFICE</b>	<b>(126.50)</b>	<b>(48.93)</b>	<b>(131.50)</b>	<b>(51.43)</b>	<b>(146.50)</b>

SECTION 101  
ELECTION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	103,264	103,264	103,264	103,264	103,264	103,264
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	266,204	202,407	311,204	247,407	311,204	247,407
5		(12.50)	(10.00)	(6.50)	(4.00)	(6.50)	(4.00)
6	OTHER OPERATING EXPENSES	429,101	213,198	429,101	213,198	429,101	213,198
7	<b>TOTAL I. ADMINISTRATION</b>	<b>798,569</b>	<b>518,869</b>	<b>843,569</b>	<b>563,869</b>	<b>843,569</b>	<b>563,869</b>
8		<b>(13.50)</b>	<b>(11.00)</b>	<b>(7.50)</b>	<b>(5.00)</b>	<b>(7.50)</b>	<b>(5.00)</b>
9							
10	<b>II. VOTER SERVICES</b>						
11	CLASSIFIED POSITIONS	957,160	957,160	807,160	807,160	807,160	807,160
12		(10.00)	(10.00)	(16.00)	(16.00)	(16.00)	(16.00)
13	OTHER OPERATING EXPENSES	368,845	368,845	618,845	618,845	618,845	618,845
14	STATEWIDE VOTING SYSTEM			4,000,000	4,000,000	4,000,000	4,000,000
15	RESERVE FUND						
16	<b>TOTAL II. VOTER SERVICES</b>	<b>1,326,005</b>	<b>1,326,005</b>	<b>5,426,005</b>	<b>5,426,005</b>	<b>5,426,005</b>	<b>5,426,005</b>
17		<b>(10.00)</b>	<b>(10.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>
18							
19	<b>III. PUBLIC INFORMATION/TRAINING</b>						
20	CLASSIFIED POSITIONS	196,610	196,610	206,610	206,610	206,610	206,610
21		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
22	OTHER OPERATING EXPENSES	60,000	25,000	60,000	25,000	60,000	25,000
23	<b>TOTAL III. PUBLIC</b>	<b>256,610</b>	<b>221,610</b>	<b>266,610</b>	<b>231,610</b>	<b>266,610</b>	<b>231,610</b>
24	<b>INFORMATION/TRAINING</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
25							
26	<b>IV. DISTRIBUTION TO SUBDIVISIONS</b>						
27	AID TO COUNTIES - ELECTION	533,000	533,000	533,000	533,000	533,000	533,000
28	COMMISSION						
29	<b>TOTAL IV. DISTRIBUTION TO</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>
30	<b>SUBDIVISIONS</b>						
31							
32	<b>V. STATEWIDE/SPECIAL PRIMARIES</b>						
33	STATEWIDE PRIMARIES	4,500,000	3,300,000	4,500,000	3,300,000	4,500,000	3,300,000
34	SPECIAL PRIMARIES	100,000		100,000		100,000	

SECTION 101  
ELECTION COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL V. STATEWIDE/SPECIAL</b>	<b>4,600,000</b>	<b>3,300,000</b>	<b>4,600,000</b>	<b>3,300,000</b>	<b>4,600,000</b>	<b>3,300,000</b>
2	<b>PRIMARIES</b>						
3							
4	<b>VI. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	415,965	389,965	510,965	484,965	510,965	484,965
6	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>415,965</b>	<b>389,965</b>	<b>510,965</b>	<b>484,965</b>	<b>510,965</b>	<b>484,965</b>
7							
8	<b>TOTAL ELECTION COMMISSION</b>	<b>7,930,149</b>	<b>6,289,449</b>	<b>12,180,149</b>	<b>10,539,449</b>	<b>12,180,149</b>	<b>10,539,449</b>
9		<b>(26.50)</b>	<b>(24.00)</b>	<b>(26.50)</b>	<b>(24.00)</b>	<b>(26.50)</b>	<b>(24.00)</b>

SECTION 102  
REVENUE & FISCAL AFFAIRS OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	162,708	162,708	162,708	162,708	180,491	180,491
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000
5	APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000
6	<b>TOTAL I. ADMINISTRATION</b>	<b>188,708</b>	<b>188,708</b>	<b>188,708</b>	<b>188,708</b>	<b>206,491</b>	<b>206,491</b>
7		<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
8							
9	<b>II. PROGRAM SERVICES</b>						
10	CLASSIFIED POSITIONS	4,797,689	2,610,532	4,667,808	2,480,651	4,650,025	2,462,868
11		(77.75)	(43.25)	(76.25)	(41.25)	(76.25)	(41.25)
12	NEW POSITION APPLICATIONS			65,000	65,000	65,000	65,000
13	ANALYST II			(1.00)	(1.00)	(1.00)	(1.00)
14	NEW POSITION STATISTICIAN III			55,000	55,000	55,000	55,000
15				(1.00)	(1.00)	(1.00)	(1.00)
16	NEW POSITION PROGRAM MANAGER					52,705	52,705
17	I					(1.00)	(1.00)
18	UNCLASSIFIED POSITIONS	130,621	130,621	130,621	130,621	130,621	130,621
19		(2.00)	(1.70)	(2.00)	(1.70)	(2.00)	(1.70)
20	OTHER PERSONAL SERVICES	544,158	47,500	544,158	47,500	544,158	47,500
21	OTHER OPERATING EXPENSES	3,111,255	829,966	3,140,249	858,960	3,140,249	858,960
22	<b>TOTAL II. PROGRAM SERVICES</b>	<b>8,583,723</b>	<b>3,618,619</b>	<b>8,602,836</b>	<b>3,637,732</b>	<b>8,637,758</b>	<b>3,672,654</b>
23		<b>(79.75)</b>	<b>(44.95)</b>	<b>(80.25)</b>	<b>(44.95)</b>	<b>(81.25)</b>	<b>(45.95)</b>
24							
25	<b>III. EMPLOYEE BENEFITS</b>						
26	EMPLOYER CONTRIBUTIONS	2,082,573	1,133,403	2,078,621	1,129,451	2,097,963	1,148,793
27	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,082,573</b>	<b>1,133,403</b>	<b>2,078,621</b>	<b>1,129,451</b>	<b>2,097,963</b>	<b>1,148,793</b>
28							
29	<b>TOTAL REVENUE &amp; FISCAL AFFAIRS OFFICE</b>	<b>10,855,004</b>	<b>4,940,730</b>	<b>10,870,165</b>	<b>4,955,891</b>	<b>10,942,212</b>	<b>5,027,938</b>
30		<b>(80.75)</b>	<b>(45.95)</b>	<b>(81.25)</b>	<b>(45.95)</b>	<b>(82.25)</b>	<b>(46.95)</b>

SECTION 104  
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	180,189		180,189		180,189	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	1,315,911		1,140,911		1,140,911	
5		(21.00)		(23.50)		(23.50)	
6	UNCLASSIFIED POSITIONS	62,000		187,000		187,000	
7		(1.00)		(2.50)		(2.50)	
8	OTHER PERSONAL SERVICES	22,000		157,000		157,000	
9	OTHER OPERATING EXPENSES	625,786		745,786		745,786	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>2,205,886</b>		<b>2,410,886</b>		<b>2,410,886</b>	
11		<b>(23.00)</b>		<b>(27.00)</b>		<b>(27.00)</b>	
12							
13	<b>II. PROCUREMENT SERVICES</b>						
14	CLASSIFIED POSITIONS	3,910,000	1,060,000	3,730,000	1,060,000	3,730,000	1,060,000
15		(59.50)	(18.00)	(57.50)	(17.50)	(57.50)	(17.50)
16	UNCLASSIFIED POSITIONS	441,000	66,000	316,000	66,000	316,000	66,000
17		(4.00)	(0.50)	(3.50)	(1.00)	(3.50)	(1.00)
18	OTHER OPERATING EXPENSES	1,799,620	109,405	2,104,620	109,405	2,104,620	109,405
19	<b>TOTAL II. PROCUREMENT</b>	<b>6,150,620</b>	<b>1,235,405</b>	<b>6,150,620</b>	<b>1,235,405</b>	<b>6,150,620</b>	<b>1,235,405</b>
20	<b>SERVICES</b>	<b>(63.50)</b>	<b>(18.50)</b>	<b>(61.00)</b>	<b>(18.50)</b>	<b>(61.00)</b>	<b>(18.50)</b>
21							
22	<b>III. INSURANCE SERVICES</b>						
23	<b>A. INSURANCE RESERVE FUND</b>						
24	CLASSIFIED POSITIONS	2,425,000		2,425,000		2,425,000	
25		(47.60)		(46.10)		(46.10)	
26	UNCLASSIFIED POSITIONS	245,000		245,000		245,000	
27		(2.50)		(2.00)		(2.00)	
28	OTHER PERSONAL SERVICES	12,000		12,000		12,000	
29	OTHER OPERATING EXPENSES	3,813,000		3,598,000		3,598,000	
30	<b>TOTAL A. INSURANCE RESERVE</b>	<b>6,495,000</b>		<b>6,280,000</b>		<b>6,280,000</b>	
31	<b>FUND</b>	<b>(50.10)</b>		<b>(48.10)</b>		<b>(48.10)</b>	
32							
33	<b>B. SECOND INJURY FUND SUNSET</b>						
34	CLASSIFIED POSITIONS	107,000		107,000		107,000	

SECTION 104  
STATE FISCAL ACCOUNTABILITY AUTHORITY

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(1.40)		(1.90)		(1.90)	
2	OTHER OPERATING EXPENSES	223,000	223,000		223,000	
3	<b>TOTAL B. SECOND INJURY FUND</b>	<b>330,000</b>	<b>330,000</b>		<b>330,000</b>	
4	<b>SUNSET</b>	<b>(1.40)</b>	<b>(1.90)</b>		<b>(1.90)</b>	
5						
6	<b>TOTAL III. INSURANCE</b>	<b>6,825,000</b>	<b>6,610,000</b>		<b>6,610,000</b>	
7	<b>SERVICES</b>	<b>(51.50)</b>	<b>(50.00)</b>		<b>(50.00)</b>	
8						
9	<b>IV. BOND SERVICES AND TRANSFERS</b>					
10	OTHER OPERATING EXPENSES		1		1	
11	DEBT SERVICE		2,760,019		2,760,019	
12	<b>TOTAL IV. BOND SERVICES AND</b>		<b>2,760,020</b>		<b>2,760,020</b>	
13	<b>TRANSFERS</b>					
14						
15	<b>V. EMPLOYEE BENEFITS</b>					
16	EMPLOYER CONTRIBUTIONS	3,042,197	392,018	3,052,197	392,018	392,018
17	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>3,042,197</b>	<b>392,018</b>	<b>3,052,197</b>	<b>392,018</b>	<b>392,018</b>
18						
19	<b>TOTAL STATE FISCAL</b>	<b>18,223,703</b>	<b>1,627,423</b>	<b>20,983,723</b>	<b>1,627,423</b>	<b>1,627,423</b>
20	<b>ACCOUNTABILITY AUTHORITY</b>	<b>(138.00)</b>	<b>(18.50)</b>	<b>(138.00)</b>	<b>(18.50)</b>	<b>(18.50)</b>

SECTION 105  
SFAA - STATE AUDITOR'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	STATE AUDITOR	147,052	147,052	147,052	147,052	147,052	147,052
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	227,794	227,794	227,794	227,794	227,794	227,794
5		(9.00)	(9.00)	(3.00)	(3.00)	(3.00)	(3.00)
6	UNCLASSIFIED POSITIONS	-	-				
7		(1.00)	(1.00)				
8	OTHER OPERATING EXPENSES	261	261	261	261	261	261
9	<b>TOTAL I. ADMINISTRATION</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>	<b>375,107</b>
10		<b>(11.00)</b>	<b>(11.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
11							
12	<b>II. AUDITS</b>						
13	CLASSIFIED POSITIONS	2,466,628	1,823,599	2,466,628	1,823,599	2,466,628	1,823,599
14		(48.00)	(33.00)	(48.00)	(34.00)	(48.00)	(34.00)
15	UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512
16		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
17	OTHER OPERATING EXPENSES	2,046,229	531,229	2,046,229	531,229	2,046,229	531,229
18	<b>TOTAL II. AUDITS</b>	<b>4,624,369</b>	<b>2,466,340</b>	<b>4,624,369</b>	<b>2,466,340</b>	<b>4,624,369</b>	<b>2,466,340</b>
19		<b>(49.00)</b>	<b>(34.00)</b>	<b>(49.00)</b>	<b>(35.00)</b>	<b>(49.00)</b>	<b>(35.00)</b>
20							
21	<b>III. INTERNAL AUDIT SERVICES</b>						
22	CLASSIFIED POSITIONS	438,773	438,773	438,773	438,773	438,773	438,773
23				(6.00)	(6.00)	(6.00)	(6.00)
24	UNCLASSIFIED POSITIONS	123,324	123,324	123,324	123,324	123,324	123,324
25				(1.00)	(1.00)	(1.00)	(1.00)
26	OTHER OPERATING EXPENSES	27,245	27,245	27,245	27,245	27,245	27,245
27	<b>TOTAL III. INTERNAL AUDIT SERVICES</b>	<b>589,342</b>	<b>589,342</b>	<b>589,342</b>	<b>589,342</b>	<b>589,342</b>	<b>589,342</b>
28				<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
29							
30	<b>IV. EMPLOYEE BENEFITS</b>						
31	EMPLOYER CONTRIBUTIONS	1,362,489	1,140,879	1,362,489	1,140,879	1,362,489	1,140,879
32	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,362,489</b>	<b>1,140,879</b>	<b>1,362,489</b>	<b>1,140,879</b>	<b>1,362,489</b>	<b>1,140,879</b>
33							
34	<b>TOTAL SFAA - STATE</b>	<b>6,951,307</b>	<b>4,571,668</b>	<b>6,951,307</b>	<b>4,571,668</b>	<b>6,951,307</b>	<b>4,571,668</b>

SECTION 105  
SFAA - STATE AUDITOR'S OFFICE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>AUDITOR'S OFFICE</b>	<b>(60.00)</b>	<b>(45.00)</b>	<b>(60.00)</b>	<b>(46.00)</b>	<b>(60.00)</b>	<b>(46.00)</b>



SECTION 106  
STATEWIDE EMPLOYEE BENEFITS

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. STATE EMPLOYEE BENEFITS</b>						
2	<b>B. RATE INCREASES</b>						
3	HEALTH INSURANCE-EMPLOYER			56,400,000	56,400,000	59,400,000	59,400,000
4	CONTRIBUTIONS						
5	SCRS EMPLOYER CONTRIBUTIONS			29,091,195	29,091,195	29,091,195	29,091,195
6	PORS EMPLOYER CONTRIBUTIONS			3,320,641	3,320,641	3,320,641	3,320,641
7	<b>TOTAL B. RATE INCREASES</b>			<b>88,811,836</b>	<b>88,811,836</b>	<b>91,811,836</b>	<b>91,811,836</b>
8							
9	<b>TOTAL I. STATE EMPLOYEE</b>			<b>88,811,836</b>	<b>88,811,836</b>	<b>91,811,836</b>	<b>91,811,836</b>
10	<b>BENEFITS</b>						
11							
12	<b>TOTAL STATEWIDE EMPLOYEE</b>			<b>88,811,836</b>	<b>88,811,836</b>	<b>91,811,836</b>	<b>91,811,836</b>

SECTION 107  
CAPITAL RESERVE FUND

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. RESERVE FUND</b>					
2	CAPITAL RESERVE FUND	145,420,836	145,420,836	151,649,393	151,649,393	151,649,393
3	<b>TOTAL I. RESERVE FUND</b>	<b>145,420,836</b>	<b>145,420,836</b>	<b>151,649,393</b>	<b>151,649,393</b>	<b>151,649,393</b>
4						
5	<b>TOTAL CAPITAL RESERVE FUND</b>	<b>145,420,836</b>	<b>145,420,836</b>	<b>151,649,393</b>	<b>151,649,393</b>	<b>151,649,393</b>

SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

		2017-2018		2018-2019			
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	163,582		163,582		163,582	
3		(1.00)		(1.00)		(1.00)	
4	PUBLIC EMPLOYEE BENEFIT AUTHORITY	132,000		132,000		132,000	
5							
6	OTHER OPERATING EXPENSES			10,000,000		10,000,000	
7	<b>TOTAL I. ADMINISTRATION</b>	<b>295,582</b>		<b>10,295,582</b>		<b>10,295,582</b>	
8		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
9							
10	<b>II. PROGRAM AND SERVICES</b>						
11	<b>A. EMPLOYEE INSURANCE</b>						
12	CLASSIFIED POSITIONS	6,340,051		6,508,826		6,508,826	
13		(111.43)		(117.93)		(117.93)	
14	UNCLASSIFIED POSITIONS	356,958		341,064		341,064	
15		(3.00)		(3.00)		(3.00)	
16	OTHER PERSONAL SERVICES	235,120		195,104		195,104	
17	OTHER OPERATING EXPENSES	4,477,172		3,945,263		3,945,263	
18	ADOPTION ASSISTANCE PROGRAM	300,000		300,000		300,000	
19	<b>TOTAL A. EMPLOYEE INSURANCE</b>	<b>11,709,301</b>		<b>11,290,257</b>		<b>11,290,257</b>	
20		<b>(114.43)</b>		<b>(120.93)</b>		<b>(120.93)</b>	
21							
22	<b>B. SC RETIREMENT SYSTEMS</b>						
23	CLASSIFIED POSITIONS	8,304,521		8,401,050		8,401,050	
24		(160.00)		(155.50)		(155.50)	
25	UNCLASSIFIED POSITIONS	507,415		513,327		513,327	
26		(5.00)		(5.00)		(5.00)	
27	OTHER PERSONAL SERVICES	182,082		303,835		303,835	
28	OTHER OPERATING EXPENSES	5,227,454		5,003,246		5,003,246	
29	<b>TOTAL B. SC RETIREMENT SYSTEMS</b>	<b>14,221,472</b>		<b>14,221,458</b>		<b>14,221,458</b>	
30		<b>(165.00)</b>		<b>(160.50)</b>		<b>(160.50)</b>	
31							
32	<b>TOTAL II. PROGRAM AND SERVICES</b>	<b>25,930,773</b>		<b>25,511,715</b>		<b>25,511,715</b>	
33		<b>(279.43)</b>		<b>(281.43)</b>		<b>(281.43)</b>	
34							

SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>III. STATEWIDE EMPLOYER CONTRIBUTIONS</b>						
2	RETIRE SUPP - ST EMPLOYEES	233,258	233,258	233,258	233,258	233,258	233,258
3	RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855	199,855	199,855	199,855	199,855
4	RET - POLICE INSURANCE &	960	960	960	960	960	960
5	ANNUITY FUND						
6	RET SUPP - POLICE OFFICERS	17,506	17,506	17,506	17,506	17,506	17,506
7	PENSIONS - RET NATIONAL	4,814,000	4,814,000	5,289,727	5,289,727	5,289,727	5,289,727
8	GUARD						
9	OPEB TRUST FUND	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
10	SCRS TRUST FUND	104,974,462	104,974,462	88,230,143	88,230,143	82,274,462	82,274,462
11	PORS TRUST FUND	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990
12	<b>TOTAL III. STATEWIDE</b>	<b>125,737,331</b>	<b>125,737,331</b>	<b>109,468,739</b>	<b>109,468,739</b>	<b>103,513,058</b>	<b>103,513,058</b>
13	<b>EMPLOYER CONTRIBUTIONS</b>						
14							
15	<b>IV. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	5,803,736		6,222,794		6,222,794	
17	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>5,803,736</b>		<b>6,222,794</b>		<b>6,222,794</b>	
18							
19	<b>TOTAL PUBLIC EMPLOYEE</b>	<b>157,767,422</b>	<b>125,737,331</b>	<b>151,498,830</b>	<b>109,468,739</b>	<b>145,543,149</b>	<b>103,513,058</b>
20	<b>BENEFIT AUTHORITY</b>	<b>(280.43)</b>		<b>(282.43)</b>		<b>(282.43)</b>	



SECTION 109  
DEPARTMENT OF REVENUE

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL C. LEGAL,POLICY &amp;</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>	<b>585,992</b>
2	<b>LEGISLATIVE</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
3							
4	<b>TOTAL II. PROGRAMS AND</b>	<b>71,052,857</b>	<b>37,779,184</b>	<b>71,052,857</b>	<b>37,779,184</b>	<b>71,052,857</b>	<b>37,779,184</b>
5	<b>SERVICES</b>	<b>(766.00)</b>	<b>(719.25)</b>	<b>(791.25)</b>	<b>(719.25)</b>	<b>(791.25)</b>	<b>(719.25)</b>
6							
7	<b>III. EMPLOYEE BENEFITS</b>						
8	EMPLOYER CONTRIBUTIONS	12,676,523	11,773,103	12,676,523	11,773,103	12,676,523	11,773,103
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>12,676,523</b>	<b>11,773,103</b>	<b>12,676,523</b>	<b>11,773,103</b>	<b>12,676,523</b>	<b>11,773,103</b>
10							
11	<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>84,288,063</b>	<b>50,110,970</b>	<b>84,288,063</b>	<b>50,110,970</b>	<b>84,288,063</b>	<b>50,110,970</b>
12		<b>(779.00)</b>	<b>(732.25)</b>	<b>(804.25)</b>	<b>(732.25)</b>	<b>(804.25)</b>	<b>(732.25)</b>

SECTION 110  
STATE ETHICS COMMISSION

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	72,736	72,736	83,660	83,660	106,302	106,302
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	917,422	689,374	906,498	678,450	883,856	655,808
5		(14.00)	(11.00)	(14.00)	(11.00)	(14.00)	(11.00)
6	NEW POSITION PROGRAM			76,920	76,920	76,920	76,920
7	ASSISTANT			(2.00)	(2.00)	(2.00)	(2.00)
8	NEW POSITION INVESTIGATOR V			69,289	69,289	69,289	69,289
9				(1.00)	(1.00)	(1.00)	(1.00)
10	OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187
11	OTHER OPERATING EXPENSES	376,300	146,300	424,202	194,202	424,202	194,202
12	<b>TOTAL I. ADMINISTRATION</b>	<b>1,384,645</b>	<b>911,597</b>	<b>1,578,756</b>	<b>1,105,708</b>	<b>1,578,756</b>	<b>1,105,708</b>
13		<b>(15.00)</b>	<b>(12.00)</b>	<b>(18.00)</b>	<b>(15.00)</b>	<b>(18.00)</b>	<b>(15.00)</b>
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	268,648	224,188	366,361	321,901	366,361	321,901
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>268,648</b>	<b>224,188</b>	<b>366,361</b>	<b>321,901</b>	<b>366,361</b>	<b>321,901</b>
18							
19	<b>TOTAL STATE ETHICS</b>	<b>1,653,293</b>	<b>1,135,785</b>	<b>1,945,117</b>	<b>1,427,609</b>	<b>1,945,117</b>	<b>1,427,609</b>
20	<b>COMMISSION</b>	<b>(15.00)</b>	<b>(12.00)</b>	<b>(18.00)</b>	<b>(15.00)</b>	<b>(18.00)</b>	<b>(15.00)</b>





SECTION 112  
DEBT SERVICE

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. GENERAL OBLIGATION BONDS</b>						
2 CAPITAL IMPROVEMENT BONDS	49,343,728	49,343,728	49,343,728	49,343,728	49,343,728	49,343,728
3 AIR CARRIER HUB BONDS	4,308,400	4,308,400	4,308,400	4,308,400	4,308,400	4,308,400
4 STATE SCH FACILITIES BONDS	57,992,525	57,992,525	49,215,821	49,215,821	42,904,203	42,904,203
5 ECONOMIC DEVELOPMENT BONDS	55,200,280	55,200,280	63,976,984	63,976,984	63,976,984	63,976,984
6 RESEARCH UNIVERSITIES BONDS	24,220,344	24,220,344	24,220,344	24,220,344	24,220,344	24,220,344
<b>7 TOTAL I. GENERAL OBLIGATION BONDS</b>	<b>191,065,277</b>	<b>191,065,277</b>	<b>191,065,277</b>	<b>191,065,277</b>	<b>184,753,659</b>	<b>184,753,659</b>
<b>8</b>						
<b>9</b>						
<b>10 II. SPECIAL BONDS/STOCKS/OTHER</b>						
11 INT PAYMENT - AGRIC COLLEGE STOCK	11,508	11,508	11,508	11,508	11,508	11,508
12 INT PAYMENT - CLEMSON STOCK	3,513	3,513	3,513	3,513	3,513	3,513
14 RICHARD B RUSSELL PROJECT	550,000	550,000	550,000	550,000	550,000	550,000
<b>15 TOTAL II. SPECIAL BONDS/STOCKS/OTHER</b>	<b>565,021</b>	<b>565,021</b>	<b>565,021</b>	<b>565,021</b>	<b>565,021</b>	<b>565,021</b>
<b>16</b>						
<b>17</b>						
<b>18 TOTAL DEBT SERVICE</b>	<b>191,630,298</b>	<b>191,630,298</b>	<b>191,630,298</b>	<b>191,630,298</b>	<b>185,318,680</b>	<b>185,318,680</b>



SECTION 114  
AID TO SUBDIV-DEPT OF REV

	2017-2018		2018-2019		2018-2019	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. AID TO SUBDIVISIONS</b>					
2	AID TO COUNTIES - HOMESTEAD	25,735,247	25,735,247	20,430,000	20,430,000	20,430,000
3	EXEMPTION FUND					
4	<b>TOTAL I. AID TO SUBDIVISIONS</b>	<b>25,735,247</b>	<b>25,735,247</b>	<b>20,430,000</b>	<b>20,430,000</b>	<b>20,430,000</b>
5						
6	<b>TOTAL AID TO SUBDIV-DEPT OF</b>	<b>25,735,247</b>	<b>25,735,247</b>	<b>20,430,000</b>	<b>20,430,000</b>	<b>20,430,000</b>

SECTION 115  
TAX RELIEF TRUST FUND

		2017-2018		2018-2019		2018-2019	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. AID TO SUBDIVISIONS</b>						
2	HOMESTEAD EXEMPTION-DIST TO	329,962,479		329,962,479		329,962,479	
3	SCHOOL DISTRICTS						
4	HOMESTEAD EXEMPTION	137,860,050		142,591,332		142,591,332	
5	REIMB-65YRS/DISABLED						
6	MANUFACTURERS' DEPRECIATION	75,269,383		80,041,932		80,041,932	
7	REIMBURSEMENT						
8	MERCHANTS' INVENTORY TAX	40,557,257		40,557,257		40,557,257	
9	EXEMPTION						
10	MANUFACTURING EXEMPTION OF			6,285,000		6,285,000	
11	ASSESSED VALUE						
12	<b>TOTAL I. AID TO SUBDIVISIONS</b>	<b>583,649,169</b>		<b>599,438,000</b>		<b>599,438,000</b>	
13							
14	<b>TOTAL TAX RELIEF TRUST FUND</b>	<b>583,649,169</b>		<b>599,438,000</b>		<b>599,438,000</b>	

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SEC. NO.		2017-2018		2018-2019		2018-2019	
		TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	DEPARTMENT OF EDUCATION	4,688,803,289	2,974,781,353	4,813,788,567	3,055,452,772	4,820,477,814	3,062,142,019
3	LOTTERY EXPENDITURE ACCOUNT	400,865,355		480,281,526		480,781,526	
4	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	7,452,626	6,227,305	7,452,626	6,227,305	7,452,626	6,227,305
6	SCHOOL FOR THE DEAF AND THE BLIND	26,464,335	15,054,880	26,464,335	15,054,880	26,464,335	15,054,880
7	JOHN DE LA HOWE SCHOOL	5,932,947	4,795,673	5,932,947	4,795,673	5,932,947	4,795,673
8	EDUCATIONAL TELEVISION COMMISSION	19,199,257	284,257	36,199,257	284,257	36,199,257	284,257
11	COMMISSION ON HIGHER EDUCATION	45,548,277	36,349,257	46,548,277	36,349,257	45,984,910	35,785,890
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	31,279,832	26,279,832	31,829,832	26,279,832	31,838,740	26,288,740
13	THE CITADEL	149,618,507	10,750,444	44,007,432	11,139,369	149,992,622	11,124,559
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	991,749,355	82,435,071	207,294,208	85,303,811	1,084,775,367	85,303,811
15	UNIVERSITY OF CHARLESTON	268,219,399	25,656,623	46,196,579	26,696,579	269,112,249	26,549,473
16	COASTAL CAROLINA UNIVERSITY	219,378,546	12,801,503	34,668,749	13,668,749	244,856,138	13,246,995
17	FRANCIS MARION UNIVERSITY	67,433,544	15,645,048	29,207,656	16,219,161	67,977,992	16,189,496
18	LANDER UNIVERSITY	79,413,285	7,891,057	15,545,191	8,304,450	80,691,747	8,165,666
19	SOUTH CAROLINA STATE UNIVERSITY	120,227,430	13,970,128	68,957,543	14,456,288	120,713,590	14,456,288
20A	UNIVERSITY OF SOUTH CAROLINA	1,125,342,198	131,209,224	315,503,936	136,900,305	1,226,033,279	136,900,305
20B	USC - AIKEN CAMPUS	58,931,388	8,277,419	19,266,454	8,766,454	60,632,639	8,675,277
20C	USC - UPSTATE	94,559,677	11,432,697	27,085,644	12,334,806	94,957,535	11,830,555
20D	USC - BEAUFORT CAMPUS	32,966,985	3,682,059	9,557,832	4,079,917	36,864,843	4,079,917
20E	USC - LANCASTER CAMPUS	20,330,571	2,456,070	6,845,168	2,755,120	20,430,571	2,556,070
20F	USC - SALKEHATCHIE CAMPUS	14,080,337	1,826,338	5,861,275	1,980,821	14,180,337	1,926,338
20G	USC - SUMTER CAMPUS	15,765,676	3,139,573	5,494,216	3,287,819	15,865,676	3,239,573
20H	USC - UNION CAMPUS	6,970,508	881,195	2,951,302	1,023,044	7,070,508	981,195
21	WINTHROP UNIVERSITY	158,020,061	16,365,381	68,410,457	17,212,957	167,589,576	16,934,896
23	MEDICAL UNIVERSITY OF SOUTH	669,006,876	69,795,296	236,622,185	77,295,296	686,332,466	72,324,172

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SENATE

SEC. NO.	2017-2018		2018-2019		2018-2019	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
	CAROLINA					
24	14,304,596	10,650,969	14,304,596	10,650,969	14,304,596	10,650,969
	AREA HEALTH EDUCATION CONSORTIUM					
25	705,143,249	150,398,383	246,548,476	154,431,635	709,176,501	154,431,635
	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION					
26	4,828,818	2,637,077	4,828,819	2,637,078	5,078,818	2,887,077
	DEPARTMENT OF ARCHIVES & HISTORY					
27	16,154,785	13,186,639	16,752,285	13,784,139	16,752,285	13,784,139
28	4,850,286	3,365,938	5,200,286	3,715,938	5,200,286	3,715,938
29	6,780,037	3,780,037	6,780,037	3,780,037	6,780,037	3,780,037
30	1,333,672	914,420	1,333,672	914,420	1,333,672	914,420
	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION					
32	171,330,213	16,003,396	171,330,213	16,003,396	173,330,213	16,429,396
	DEPARTMENT OF VOCATIONAL REHABILITATION					
33	7,623,432,488	1,317,712,382	7,746,824,956	1,367,861,649	7,746,824,956	1,367,861,649
	DEPARTMENT OF HEALTH & HUMAN SERVICES					
34	619,110,464	132,070,532	644,459,823	137,419,891	641,959,823	134,919,891
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL					
35	484,775,151	235,247,772	491,727,168	242,199,789	491,881,668	242,354,289
36	750,176,687	251,398,355	760,942,801	246,683,639	762,792,801	248,533,639
	DEPARTMENT OF MENTAL HEALTH & SPECIAL NEEDS					
37	49,051,509	8,700,737	59,414,829	11,700,737	59,414,829	11,700,737
	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES					
38	735,289,738	170,665,273	757,984,122	193,359,657	761,349,684	196,725,219
	DEPARTMENT OF SOCIAL SERVICES					
39	12,589,921	3,522,103	12,614,921	3,547,103	12,614,921	3,547,103
42	185,451,667		198,390,420		198,390,420	
	COMMISSION FOR THE BLIND HOUSING FINANCE & DEVELOPMENT AUTHORITY					
43	31,255,449	16,813,176	33,200,449	18,758,176	33,200,449	18,758,176
44	20,975,391	11,373,461	22,002,901	12,373,461	22,002,901	12,373,461
45	81,128,160	40,457,592	83,128,160	42,457,592	83,128,160	42,457,592
	FORESTRY COMMISSION SERVICE ACTIVITIES					
46	8,469,346	4,295,605	8,469,346	4,295,605	8,719,346	4,545,605
	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE					

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TOTAL FUNDS  
(1)

GENERAL FUNDS  
(2)

TOTAL FUNDS  
(3)

GENERAL FUNDS  
(4)

TOTAL FUNDS  
(5)

GENERAL FUNDS  
(6)

47	DEPARTMENT OF NATURAL RESOURCES	106,487,927	28,843,402	114,017,951	35,084,611	112,498,276	33,564,936
48	SEA GRANT CONSORTIUM	5,677,461	677,461	5,727,461	727,461	5,727,461	727,461
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	98,774,914	43,156,699	103,274,914	47,656,699	103,324,914	47,706,699
50	DEPARTMENT OF COMMERCE	171,893,693	45,037,178	222,943,693	48,937,178	223,443,693	49,437,178
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	423,150		423,150		423,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		13,836,012		13,836,012	
53	S.C. CONSERVATION BANK	287,030	287,030	7,052,365	7,052,365	8,052,365	8,052,365
54	RURAL INFRASTRUCTURE AUTHORITY	42,480,856	20,511,856	42,605,856	20,511,856	42,605,856	20,511,856
57	JUDICIAL DEPARTMENT	79,581,556	56,248,163	80,599,909	57,266,516	80,417,437	57,084,044
58	ADMINISTRATIVE LAW COURT	4,148,921	2,608,983	4,225,366	2,669,380	4,225,366	2,669,380
59	ATTORNEY GENERAL'S OFFICE	29,345,093	11,869,799	78,758,364	11,989,799	78,758,364	11,989,799
60	PROSECUTION COORDINATION COMMISSION	35,874,222	27,268,639	36,114,655	27,434,072	37,817,655	29,137,072
61	COMMISSION ON INDIGENT DEFENSE	43,846,353	29,924,481	44,138,978	30,217,106	44,138,978	30,217,106
62	STATE LAW ENFORCEMENT DIVISION	98,145,453	49,597,408	103,853,653	53,305,608	102,116,584	51,568,539
63	DEPARTMENT OF PUBLIC SAFETY	187,820,236	88,887,252	160,581,034	90,560,183	160,115,627	90,094,776
64	LAW ENFORCEMENT TRAINING COUNCIL	14,303,605	5,052,605	14,516,585	5,265,585	14,516,585	5,265,585
65	DEPARTMENT OF CORRECTIONS	485,716,316	419,880,106	492,446,823	426,610,613	492,446,823	426,610,613
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	58,799,165	37,548,774	61,281,916	40,031,525	61,281,916	40,031,525
67	DEPARTMENT OF JUVENILE JUSTICE	130,747,378	108,977,673	134,620,372	112,627,673	135,127,851	113,135,152
70	HUMAN AFFAIRS COMMISSION	3,370,516	2,284,291	3,470,516	2,384,291	3,470,516	2,384,291
71	COMMISSION ON MINORITY AFFAIRS	1,290,620	1,028,806	1,290,620	1,028,806	1,596,980	1,335,166
72	PUBLIC SERVICE COMMISSION	4,729,308		4,645,308		5,479,308	

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SEC. NO.

TOTAL FUNDS  
(1)

GENERAL FUNDS  
(2)

TOTAL FUNDS  
(3)

GENERAL FUNDS  
(4)

TOTAL FUNDS  
(5)

GENERAL FUNDS  
(6)

73	OFFICE OF REGULATORY STAFF	13,277,504		13,401,523		14,006,023	
74	WORKERS' COMPENSATION COMMISSION	7,095,012	2,087,167	7,095,012	2,087,167	8,295,012	2,687,167
75	STATE ACCIDENT FUND	9,959,480		8,863,100		8,863,100	
76	PATIENTS' COMPENSATION FUND	1,092,000		1,092,000		1,092,000	
78	DEPARTMENT OF INSURANCE	17,851,064	4,220,310	17,851,064	4,220,310	17,851,064	4,220,310
79	STATE BOARD OF FINANCIAL INSTITUTIONS	4,673,413		5,023,413		5,023,413	
80	DEPARTMENT OF CONSUMER AFFAIRS	3,575,727	1,516,061	3,575,727	1,516,061	3,575,727	1,516,061
81	DEPARTMENT OF LABOR, LICENSING & REGULATION	41,118,481	1,416,609	41,118,481	1,416,609	41,118,481	1,416,609
82	DEPARTMENT OF MOTOR VEHICLES	96,572,819	85,725,223	98,679,941	86,532,345	98,900,441	88,002,845
83	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	167,506,605	500,873	167,506,605	500,873	167,506,605	500,873
84	DEPARTMENT OF TRANSPORTATION	2,127,938,342	50,057,271	2,407,840,459	57,271	2,407,840,459	57,271
85	INFRASTRUCTURE BANK BOARD	252,985,870		252,985,870		252,985,870	
86	COUNTY TRANSPORTATION FUNDS	189,925,000		189,925,000		189,925,000	
87	DIVISION OF AERONAUTICS	10,558,027	2,079,160	10,558,027	2,079,160	10,558,027	2,079,160
91A	LEG DEPT - THE SENATE	14,698,274	14,398,274	14,698,274	14,398,274	14,698,274	14,398,274
91B	LEG DEPT - HOUSE OF REPRESENTATIVES	22,312,601	22,312,601	22,312,601	22,312,601	22,312,601	22,312,601
91C	LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL	4,427,185	4,127,185	4,609,694	4,309,694	4,609,694	4,309,694
91D	LEG DEPT - LEGISLATIVE SERVICES AGENCY	5,929,505	5,929,505	6,104,505	6,104,505	6,104,505	6,104,505
91E	LEG DEPT - LEGISLATIVE AUDIT COUNCIL	2,300,817	1,900,817	2,412,017	2,012,017	2,350,817	1,950,817
92A	GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE	2,059,328	2,059,328	2,059,328	2,059,328	2,059,328	2,059,328
92C	GOVERNOR'S OFFICE - MANSION AND GROUNDS	523,464	323,464	523,464	323,464	523,464	323,464
93	DEPARTMENT OF ADMINISTRATION	293,711,881	61,599,447	282,249,715	65,519,447	282,249,715	65,519,447
94	OFFICE OF INSPECTOR GENERAL	662,466	662,466	674,739	674,739	674,739	674,739



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SEC. NO.		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
95	LIEUTENANT GOVERNOR'S OFFICE	51,660,652	18,143,701	54,567,729	18,163,509	54,567,729	18,163,509
96	SECRETARY OF STATE'S OFFICE	3,074,846	1,126,491	3,245,746	1,126,491	3,245,746	1,126,491
97	COMPTROLLER GENERAL'S OFFICE	3,259,680	2,384,246	3,323,680	2,448,246	3,323,680	2,448,246
98	STATE TREASURER'S OFFICE	9,353,569	1,993,683	9,488,744	1,993,683	9,488,744	1,993,683
99	RETIREMENT SYSTEM	15,803,000		15,803,000		15,803,000	
	INVESTMENT COMMISSION						
100	ADJUTANT GENERAL'S OFFICE	59,037,374	7,196,501	64,723,374	8,882,501	67,776,374	10,935,501
101	ELECTION COMMISSION	7,930,149	6,289,449	12,180,149	10,539,449	12,180,149	10,539,449
102	REVENUE & FISCAL AFFAIRS	10,855,004	4,940,730	10,870,165	4,955,891	10,942,212	5,027,938
	OFFICE						
104	STATE FISCAL ACCOUNTABILITY	18,223,703	1,627,423	20,983,723	1,627,423	20,983,723	1,627,423
	AUTHORITY						
105	SFAA - STATE AUDITOR'S	6,951,307	4,571,668	6,951,307	4,571,668	6,951,307	4,571,668
	OFFICE						
106	STATEWIDE EMPLOYEE BENEFITS			88,811,836	88,811,836	91,811,836	91,811,836
107	CAPITAL RESERVE FUND	145,420,836	145,420,836	151,649,393	151,649,393	151,649,393	151,649,393
108	PUBLIC EMPLOYEE BENEFIT	157,767,422	125,737,331	151,498,830	109,468,739	145,543,149	103,513,058
	AUTHORITY						
109	DEPARTMENT OF REVENUE	84,288,063	50,110,970	84,288,063	50,110,970	84,288,063	50,110,970
110	STATE ETHICS COMMISSION	1,653,293	1,135,785	1,945,117	1,427,609	1,945,117	1,427,609
111	PROCUREMENT REVIEW PANEL	166,584	164,050	175,884	173,350	175,884	173,350
112	DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	185,318,680	185,318,680
113	AID TO SUBDIVISIONS - STATE	243,092,525	243,092,525	243,092,525	243,092,525	243,092,525	243,092,525
	TREASURER						
114	AID TO SUBDIV-DEPT OF REV	25,735,247	25,735,247	20,430,000	20,430,000	20,430,000	20,430,000
115	TAX RELIEF TRUST FUND	583,649,169		599,438,000		599,438,000	
	<b>GRAND TOTAL</b>	27,373,672,501		24,906,688,339		28,582,740,285	
	<b>STATE OF SOUTH CAROLINA</b>		7,947,088,831		8,221,032,606		8,219,052,359
	<b>SOURCE OF FUNDS</b>						
	<b>APPROP GENERAL FUNDS</b>	7,947,088,831		8,221,032,606		8,219,052,359	
	<b>FEDERAL FUNDS</b>	8,592,136,727		8,766,252,935		8,768,826,935	
	<b>OTHER FUNDS</b>	10,834,446,943		7,919,402,798		11,594,860,991	
	<b>GRAND TOTAL</b>	27,373,672,501		24,906,688,339		28,582,740,285	