

SECTION 1
DEPARTMENT OF EDUCATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AID SCH DISTRICT - CONTRACT	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062
2	DRIVERS								
3	BUS DRV AIDE	129,548	129,548	129,548	129,548	129,548	129,548	129,548	129,548
4	AID OTHER STATE AGENCIES	69,751	69,751	69,751	69,751	69,751	69,751	69,751	69,751
5	TOTAL B. BUS SHOPS	126,191,068	114,128,546	125,451,752	113,389,230	125,451,752	113,389,230	125,451,752	113,389,230
6		(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
7									
8	C. BUSES								
9	EAA TRANSPORTATION	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136
10	EEDA TRANSPORTATION	608,657	608,657	608,657	608,657	608,657	608,657	608,657	608,657
11	BUS PURCHASES	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506
12	BUS LEASES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
13	TOTAL C. BUSES	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299	11,777,299
14									
15	TOTAL VII. OPERATIONS AND SUPPORT	165,167,017	130,855,545	162,435,159	129,616,229	162,435,159	129,616,229	162,435,159	129,616,229
16		(566.62)	(429.17)	(566.62)	(429.17)	(566.62)	(429.17)	(566.62)	(429.17)
17									
18	VIII. EDUCATION IMPROVEMENT ACT								
19	A. STANDARDS,TEACHING,LEARNING								
20	1. STUDENT LEARNING								
21	CLASSIFIED POSITIONS	58,629							
22	OTHER OPERATING EXPENSES	136,739							
23	INDUSTRY	550,000		550,000		550,000		550,000	
24	CERTIFICATIONS/CREDENTIALS								
25	ADULT EDUCATION	15,073,736		15,073,736		15,073,736		15,073,736	
26	AID TO DISTRICTS	24,401,779		24,401,779		24,401,779		24,401,779	
27	STUDENT AT RISK OF SCHOOL FAILURE	79,551,723		79,551,723		79,551,723		79,551,723	
28									
29	ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571		1,487,571	
30	CAREER & TECHNOLOGY EDUCATION	20,072,135		20,072,135		20,072,135		20,072,135	
31	AID TO DISTRICTS-TECHNOLOGY	12,000,000							
32	SUMMER READING CAMPS	7,500,000		7,500,000		7,500,000		7,500,000	
33	READING COACHES	9,922,556		9,922,556		9,922,556		9,922,556	
34	EEDA	8,413,832		8,413,832		8,413,832		8,413,832	

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		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	B. EARLY CHILDHOOD EDUCATION								
2	CLASSIFIED POSITIONS	831,246		831,246		831,246		831,246	
3		(13.50)		(13.50)		(13.50)		(13.50)	
4	OTHER OPERATING EXPENSES	556,592		556,592		556,592		556,592	
5	ALLOC EIA - 4 YR EARLY CHILDHOOD	15,513,846		15,513,846		15,513,846		15,513,846	
6									
7	CDEPP - SCDE	34,324,437		41,441,053		41,441,053		41,441,053	
8	TOTAL B. EARLY CHILDHOOD EDUCATION	51,226,121		58,342,737		58,342,737		58,342,737	
9		(13.50)		(13.50)		(13.50)		(13.50)	
10									
11	C. TEACHER QUALITY								
12	1. CERTIFICATION								
13	CLASSIFIED POSITIONS	1,068,102		1,263,470		1,263,470		1,263,470	
14		(27.25)		(27.25)		(27.25)		(27.25)	
15	OTHER PERSONAL SERVICES	1,579		1,579		1,579		1,579	
16	OTHER OPERATING EXPENSES	638,999		638,999		638,999		638,999	
17	TOTAL 1. CERTIFICATION	1,708,680		1,904,048		1,904,048		1,904,048	
18		(27.25)		(27.25)		(27.25)		(27.25)	
19									
20	2. RETENTION & REWARD								
21	TEACHER OF THE YEAR	155,000		155,000		155,000		155,000	
22	TEACHER QUALITY COMMISSION	372,724		372,724		372,724		372,724	
23	CLASSIFIED POSITIONS			80,000		80,000		80,000	
24		(1.00)		(1.00)		(1.00)		(1.00)	
25	ALLOC EIA - TEACHER SALARIES	181,230,766		181,230,766		181,230,766		181,230,766	
26	TEACHER SUPPLIES	14,721,500		14,721,500		14,721,500		14,721,500	
27	ALLOC EIA - EMPLOYER CONTRIBUTIONS	35,269,769		39,524,934		39,524,934		39,524,934	
28									
29	INCENTIVE FOR COMPUTER CODING TEACHERS	100,000							
30									
31	NATIONAL BOARD CERTIFICATION	44,500,000		44,500,000		44,500,000		44,500,000	
32	RURAL TEACHER RECRUITMENT	9,748,392		9,748,392		9,748,392		9,748,392	
33	TOTAL 2. RETENTION & REWARD	286,098,151		290,333,316		290,333,316		290,333,316	
34		(1.00)		(1.00)		(1.00)		(1.00)	

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	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3. PROFESSIONAL DEVELOPMENT								
PROFESSIONAL DEVELOPMENT	2,771,758		2,771,758		2,771,758		2,771,758	
ADEPT	873,909		873,909		873,909		873,909	
TOTAL 3. PROFESSIONAL DEVELOPMENT	3,645,667		3,645,667		3,645,667		3,645,667	
4. ADEPT								
CLASSIFIED POSITIONS	65,000		65,000		65,000		65,000	
	(1.00)		(1.00)		(1.00)		(1.00)	
TOTAL 4. ADEPT	65,000		65,000		65,000		65,000	
	(1.00)		(1.00)		(1.00)		(1.00)	
TOTAL C. TEACHER QUALITY	291,517,498		295,948,031		295,948,031		295,948,031	
	(29.25)		(29.25)		(29.25)		(29.25)	
D. LEADERSHIP								
CLASSIFIED POSITIONS	82,049		82,049		82,049		82,049	
	(10.77)		(10.77)		(10.77)		(10.77)	
OTHER PERSONAL SERVICES	83,121		83,121		83,121		83,121	
OTHER OPERATING EXPENSES	279,032		279,032		279,032		279,032	
TECHNOLOGY	12,271,826		12,271,826		12,271,826		12,271,826	
TOTAL D. LEADERSHIP	12,716,028		12,716,028		12,716,028		12,716,028	
	(10.77)		(10.77)		(10.77)		(10.77)	
E. EIA EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	1,249,821		1,269,821		1,269,821		1,269,821	
TOTAL E. EIA EMPLOYER CONTRIBUTIONS	1,249,821		1,269,821		1,269,821		1,269,821	
F. PARTNERSHIPS								
ETV - K-12 PUBLIC EDUCATION (H670)	3,576,409		3,576,409		3,576,409		3,576,409	
ETV - INFRASTRUCTURE (H670)	2,150,000		2,150,000		2,150,000		2,150,000	

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		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	STATE AID TO CLASSROOMS			2,786,498,092	2,786,498,092	2,801,498,092	2,801,498,092	2,801,498,092	2,801,498,092
2	TOTAL A. DISTRIBUTION TO	3,751,840,755	2,915,503,112	3,905,952,840	3,067,634,496	3,920,952,840	3,082,634,496	3,920,952,840	3,082,634,496
3	SUBDIVISIONS								
4									
5	B. SPECIAL ALLOCATIONS								
6	STATE MUSEUM (H950)	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000
7	VOCATIONAL EQUIPMENT (H710)	39,978	39,978	39,978	39,978	39,978	39,978	39,978	39,978
8	ARCHIVES AND HISTORY (H790)	22,377	22,377	22,377	22,377	22,377	22,377	22,377	22,377
9	STATUS OFFENDER (L120)	346,473	346,473	346,473	346,473	346,473	346,473	346,473	346,473
10	HANDICAPPED - PROFOUNDLY	85,286	85,286	85,286	85,286	85,286	85,286	85,286	85,286
11	MENTALLY								
12	STUDENT LOAN CORP - CAREER	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
13	CHANGERS								
14	SC COUNCIL ON HOLOCAUST	150,000	150,000	150,000	150,000	350,000	350,000	350,000	350,000
15	ARCHIBALD RUTLEDGE	10,478	10,478	10,478	10,478	10,478	10,478	10,478	10,478
16	SCHOLARSHIPS								
17	SCHOOL SAFETY PROGRAM	2,000,000	2,000,000	2,000,000	2,000,000	1,935,000	1,935,000	1,935,000	1,935,000
18	TOTAL B. SPECIAL ALLOCATIONS	3,994,717	3,994,717	3,994,717	3,994,717	4,129,717	4,129,717	4,129,717	4,129,717
19									
20	TOTAL X. AID TO SCHOOL	3,755,835,472	2,919,497,829	3,909,947,557	3,071,629,213	3,925,082,557	3,086,764,213	3,925,082,557	3,086,764,213
21	DISTRICTS								
22									
23	XI. GOV SCHL FOR ARTS & HUMANITIES								
24	CLASSIFIED POSITIONS	2,135,079	2,070,079	2,135,079	2,070,079	2,135,079	2,070,079	2,135,079	2,070,079
25		(47.02)	(46.52)	(47.02)	(46.52)	(47.02)	(46.52)	(47.02)	(46.52)
26	NEW POSITION					32,000	32,000		
27	BUILDING/GROUNDS SPEC II					(1.00)	(1.00)		
28	UNCLASSIFIED POSITIONS	2,706,820	2,637,820	2,706,820	2,637,820	2,766,820	2,697,820	2,706,820	2,637,820
29		(36.33)	(35.58)	(36.33)	(35.58)	(36.33)	(35.58)	(36.33)	(35.58)
30	OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835	845,106	526,835
31	OTHER OPERATING EXPENSES	1,624,826	1,174,826	1,624,826	1,174,826	1,774,826	1,324,826	1,624,826	1,174,826
32	EMPLOYER CONTRIBUTIONS	2,146,199	2,043,699	2,146,199	2,043,699	2,157,079	2,054,579	2,146,199	2,043,699
33	TOTAL XI. GOV SCHL FOR ARTS	9,458,030	8,453,259	9,458,030	8,453,259	9,710,910	8,706,139	9,458,030	8,453,259
34	& HUMANITIES	(83.35)	(82.10)	(83.35)	(82.10)	(84.35)	(83.10)	(83.35)	(82.10)

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	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
XII. FIRST STEPS TO SCH READINESS								
CLASSIFIED POSITIONS	761,621	67,621	761,621	67,621	761,621	67,621	761,621	67,621
	(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
NEW POSITION ADMINISTRATIVE ASSISTANT			-	-	-	-	-	-
			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
NEW POSITION ATTORNEY III			-	-	-	-	-	-
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITION PROJECT COORDINATOR			-	-	-	-	-	-
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITION PUBLIC INFORMATION DIRECTOR I			-	-	-	-	-	-
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITION EDUCATION ASSOCIATE			-	-	-	-	-	-
			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
NEW POSITION PARALEGAL			-	-	-	-	-	-
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
NEW POSITION IT MANAGER II			1		77,491	77,491		
			(1.00)		(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	275,000		275,000		275,000		275,000	
OTHER OPERATING EXPENSES	5,003,392		5,003,392		5,003,392		5,003,392	
EMPLOYER CONTRIBUTIONS	241,806	31,056	241,806	31,056	269,315	58,565	241,806	31,056
CDEPP-PRIVATE	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200	6,424,200
TOTAL XII. FIRST STEPS TO SCH READINESS	12,706,019	6,522,877	12,706,020	6,522,877	12,811,019	6,627,877	12,706,019	6,522,877
	(6.00)	(1.00)	(16.00)	(10.00)	(16.00)	(11.00)	(16.00)	(11.00)
XIII. EMPLOYEE BENEFITS								
EMPLOYER CONTRIBUTIONS	17,427,964	12,215,147	19,488,203	13,677,433	19,488,203	13,677,433	19,488,203	13,677,433
TOTAL XIII. EMPLOYEE BENEFITS	17,427,964	12,215,147	19,488,203	13,677,433	19,488,203	13,677,433	19,488,203	13,677,433
TOTAL DEPARTMENT OF EDUCATION	4,870,528,173	3,112,292,378	5,047,316,058	3,264,732,262	5,062,808,937	3,280,225,142	5,062,451,057	3,279,867,262
	(1,192.22)	(820.92)	(1,205.22)	(832.92)	(1,206.22)	(834.92)	(1,205.22)	(833.92)

SECTION 3
LOTTERY EXPENDITURE ACCOUNT

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. LOTTERY EXPENDITURE ACCOUNT								
2 LOTTERY EXPENDITURES	461,281,526		461,281,526		490,100,000		490,100,000	
3 UNCLAIMED PRIZES	19,000,000		19,000,000		19,000,000		19,000,000	
4 TOTAL I. LOTTERY	480,281,526		480,281,526		509,100,000		509,100,000	
5 EXPENDITURE ACCOUNT								
6								
7 TOTAL LOTTERY EXPENDITURE	480,281,526		480,281,526		509,100,000		509,100,000	

SECTION 4
EDUCATION OVERSIGHT COMMITTEE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	99,600		99,600		99,600		99,600	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED LEGISLATIVE	330,000		330,000		330,000		330,000	
5	MISC (P)	(9.00)		(9.00)		(9.00)		(9.00)	
6	TAXABLE SUBSISTENCE	2,000		2,000		2,000		2,000	
7	OTHER PERSONAL SERVICES	130,000		130,000		130,000		130,000	
8	OTHER OPERATING EXPENSES	1,101,642		1,101,642		1,101,642		1,101,642	
9	TOTAL I. ADMINISTRATION	1,663,242		1,663,242		1,663,242		1,663,242	
10		(10.00)		(10.00)		(10.00)		(10.00)	
11									
12	II. EMPLOYEE BENEFITS								
13	EMPLOYER CONTRIBUTIONS	130,000		130,000		130,000		130,000	
14	TOTAL II. EMPLOYEE BENEFITS	130,000		130,000		130,000		130,000	
15									
16	TOTAL EDUCATION OVERSIGHT	1,793,242		1,793,242		1,793,242		1,793,242	
17	COMMITTEE	(10.00)		(10.00)		(10.00)		(10.00)	

SECTION 5
WIL LOU GRAY OPPORTUNITY SCHOOL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	SUPERINTENDENT	90,140	90,140	90,938	90,938	90,938	90,938	90,938	90,938
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	228,020	228,020	227,222	227,222	227,222	227,222	227,222	227,222
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	OTHER PERSONAL SERVICES	4,085	4,085	4,085	4,085	4,085	4,085	4,085	4,085
7	OTHER OPERATING EXPENSES	24,419	24,419	24,419	24,419	24,419	24,419	24,419	24,419
8	TOTAL I. ADMINISTRATION	346,664	346,664	346,664	346,664	346,664	346,664	346,664	346,664
9		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
10									
11	II. EDUCATIONAL PROGRAM								
12	A. ACADEMIC PROGRAM								
13	CLASSIFIED POSITIONS	609,773	609,773	609,773	609,773	609,773	609,773	609,773	609,773
14		(15.62)	(15.36)	(15.62)	(15.36)	(15.62)	(15.36)	(15.62)	(15.36)
15	UNCLASSIFIED POSITIONS	489,426	394,426	489,426	394,426	489,426	394,426	489,426	394,426
16		(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)
17	OTHER PERSONAL SERVICES	38,770	38,770	38,770	38,770	38,770	38,770	38,770	38,770
18	OTHER OPERATING EXPENSES	216,589	171,589	216,589	171,589	216,589	171,589	216,589	171,589
19	TOTAL A. ACADEMIC PROGRAM	1,354,558	1,214,558	1,354,558	1,214,558	1,354,558	1,214,558	1,354,558	1,214,558
20		(27.17)	(21.81)	(27.17)	(21.81)	(27.17)	(21.81)	(27.17)	(21.81)
21									
22	B. VOCATIONAL EDUCATION								
23	UNCLASSIFIED POSITIONS	91,854	91,854	91,854	91,854	91,854	91,854	91,854	91,854
24		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
25	OTHER OPERATING EXPENSES	127,040	102,040	127,040	102,040	127,040	102,040	127,040	102,040
26	TOTAL B. VOCATIONAL EDUCATION	218,894	193,894	218,894	193,894	218,894	193,894	218,894	193,894
27		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
28									
29	C. LIBRARY								
30	UNCLASSIFIED POSITIONS	28,436	28,436	28,436	28,436	28,436	28,436	28,436	28,436
31		(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)
32	OTHER OPERATING EXPENSES	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837
33	TOTAL C. LIBRARY	31,273	31,273	31,273	31,273	31,273	31,273	31,273	31,273
34		(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)

SECTION 5
WIL LOU GRAY OPPORTUNITY SCHOOL

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	TOTAL II. EDUCATIONAL	1,604,725	1,439,725	1,604,725	1,439,725	1,604,725	1,439,725	1,604,725	1,439,725
3	PROGRAM	(32.41)	(25.92)	(32.41)	(25.92)	(32.41)	(25.92)	(32.41)	(25.92)
4									
5	III. STUDENT SERVICES								
6	CLASSIFIED POSITIONS	1,356,301	1,356,301	1,426,301	1,426,301	1,426,301	1,426,301	1,426,301	1,426,301
7		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
8	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
9	OTHER OPERATING EXPENSES	158,000	125,000	158,000	125,000	158,000	125,000	158,000	125,000
10	TOTAL III. STUDENT SERVICES	1,529,301	1,496,301	1,599,301	1,566,301	1,599,301	1,566,301	1,599,301	1,566,301
11		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
12									
13	IV. SUPPORT SERVICES								
14	CLASSIFIED POSITIONS	631,982	535,982	641,982	545,982	641,982	545,982	641,982	545,982
15		(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
16	OTHER PERSONAL SERVICES	55,000	25,000	55,000	25,000	55,000	25,000	55,000	25,000
17	OTHER OPERATING EXPENSES	1,904,233	1,057,912	1,969,233	1,122,912	1,969,233	1,122,912	1,969,233	1,122,912
18	TOTAL IV. SUPPORT SERVICES	2,591,215	1,618,894	2,666,215	1,693,894	2,666,215	1,693,894	2,666,215	1,693,894
19		(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
20									
21	V. EMPLOYEE BENEFITS								
22	EMPLOYER CONTRIBUTIONS	1,449,654	1,394,654	1,469,654	1,414,654	1,469,654	1,414,654	1,469,654	1,414,654
23	TOTAL V. EMPLOYEE BENEFITS	1,449,654	1,394,654	1,469,654	1,414,654	1,469,654	1,414,654	1,469,654	1,414,654
24									
25	TOTAL WIL LOU GRAY	7,521,559	6,296,238	7,686,559	6,461,238	7,686,559	6,461,238	7,686,559	6,461,238
26	OPPORTUNITY SCHOOL	(98.41)	(89.15)	(98.41)	(89.15)	(98.41)	(89.15)	(98.41)	(89.15)

SECTION 6
SCHOOL FOR THE DEAF AND THE BLIND

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	543,857	543,857	543,857	543,857	543,857	543,857	543,857	543,857
2		(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)
3	UNCLASSIFIED POSITIONS	320,679		320,679		320,679		320,679	
4		(12.79)		(12.79)		(12.79)		(12.79)	
5	OTHER OPERATING EXPENSES	333,421	333,421	333,421	333,421	333,421	333,421	333,421	333,421
6	TOTAL C. MULTIHANDICAPPED	1,197,957	877,278	1,197,957	877,278	1,197,957	877,278	1,197,957	877,278
7	EDUCATION	(29.69)	(16.90)	(29.69)	(16.90)	(29.69)	(16.90)	(29.69)	(16.90)
8									
9	TOTAL II. EDUCATION	3,321,612	2,489,057	3,321,612	2,489,057	3,321,612	2,489,057	3,321,612	2,489,057
10		(72.02)	(34.00)	(72.02)	(34.00)	(72.02)	(34.00)	(72.02)	(34.00)
11									
12	III. STUDENT SUPPORT SERVICES								
13	CLASSIFIED POSITIONS	546,236	257,194	546,236	257,194	546,236	257,194	546,236	257,194
14		(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)
15	UNCLASSIFIED POSITIONS	576,924	513,110	576,924	513,110	576,924	513,110	576,924	513,110
16		(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)
17	OTHER PERSONAL SERVICES	499,003	14,823	499,003	14,823	499,003	14,823	499,003	14,823
18	OTHER OPERATING EXPENSES	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039
19	TOTAL III. STUDENT SUPPORT	3,450,994	1,158,166	3,450,994	1,158,166	3,450,994	1,158,166	3,450,994	1,158,166
20	SERVICES	(51.20)	(21.11)	(51.20)	(21.11)	(51.20)	(21.11)	(51.20)	(21.11)
21									
22	IV. RESIDENTIAL LIFE								
23	CLASSIFIED POSITIONS	1,496,580	1,496,580	1,496,580	1,496,580	1,496,580	1,496,580	1,496,580	1,496,580
24		(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)
25	UNCLASSIFIED POSITIONS	61,520	61,520	61,520	61,520	61,520	61,520	61,520	61,520
26		(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)
27	OTHER PERSONAL SERVICES	331,596	331,596	331,596	331,596	331,596	331,596	331,596	331,596
28	OTHER OPERATING EXPENSES	555,000	255,000	555,000	255,000	555,000	255,000	555,000	255,000
29	TOTAL IV. RESIDENTIAL LIFE	2,444,696	2,144,696	2,444,696	2,144,696	2,444,696	2,144,696	2,444,696	2,144,696
30		(74.03)	(71.77)	(74.03)	(71.77)	(74.03)	(71.77)	(74.03)	(71.77)
31									
32	V. OUTREACH SERVICES								
33	CLASSIFIED POSITIONS	1,556,329	116,144	1,706,329	116,144	1,706,329	116,144	1,706,329	116,144
34		(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)

SECTION 6
SCHOOL FOR THE DEAF AND THE BLIND

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	439,504		579,504		579,504		579,504	
2		(31.61)		(31.61)		(31.61)		(31.61)	
3	OTHER PERSONAL SERVICES	863,173		1,063,173		1,063,173		1,063,173	
4	OTHER OPERATING EXPENSES	1,781,910		1,781,910		1,781,910		1,781,910	
5	TOTAL V. OUTREACH SERVICES	4,640,916	116,144	5,130,916	116,144	5,130,916	116,144	5,130,916	116,144
6		(64.63)	(2.50)	(64.63)	(2.50)	(64.63)	(2.50)	(64.63)	(2.50)
7									
8	VI. PHYSICAL SUPPORT								
9	CLASSIFIED POSITIONS	925,387	925,387	925,387	925,387	925,387	925,387	925,387	925,387
10		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
11	OTHER PERSONAL SERVICES	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500
12	OTHER OPERATING EXPENSES	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525
13	TOTAL VI. PHYSICAL SUPPORT	2,322,412	2,322,412	2,322,412	2,322,412	2,322,412	2,322,412	2,322,412	2,322,412
14		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
15									
16	VII. EMPLOYEE BENEFITS								
17	EMPLOYER CONTRIBUTIONS	4,902,230	2,662,217	5,012,230	2,662,217	5,012,230	2,662,217	5,012,230	2,662,217
18	TOTAL VII. EMPLOYEE BENEFITS	4,902,230	2,662,217	5,012,230	2,662,217	5,012,230	2,662,217	5,012,230	2,662,217
19									
20	TOTAL SCHOOL FOR THE DEAF	26,624,337	15,214,882	28,724,337	15,214,882	28,724,337	15,214,882	28,724,337	15,214,882
21	AND THE BLIND	(315.38)	(179.88)	(315.38)	(179.88)	(315.38)	(179.88)	(315.38)	(179.88)

SECTION 7
JOHN DE LA HOWE SCHOOL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	SUPERINTENDENT	85,791	85,791	109,010	109,010	109,010	109,010	109,010	109,010
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	194,689	194,689	171,470	171,470	171,470	171,470	171,470	171,470
5		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6	OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952	20,761	1,952
7	OTHER OPERATING EXPENSES	39,600	14,600	39,600	14,600	39,600	14,600	39,600	14,600
8	TOTAL I. ADMINISTRATION	340,841	297,032	340,841	297,032	340,841	297,032	340,841	297,032
9		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
10									
11	II. EDUCATION								
12	CLASSIFIED POSITIONS	81,845	47,508	81,845	47,508	81,845	47,508	81,845	47,508
13		(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)
14	UNCLASSIFIED POSITIONS	444,143	418,924	444,143	418,924	444,143	418,924	444,143	418,924
15		(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)
16	OTHER PERSONAL SERVICES	83,000	53,000	83,000	53,000	83,000	53,000	83,000	53,000
17	OTHER OPERATING EXPENSES	382,293	10,076	382,293	10,076	382,293	10,076	382,293	10,076
18	TOTAL II. EDUCATION	991,281	529,508	991,281	529,508	991,281	529,508	991,281	529,508
19		(19.17)	(8.46)	(19.17)	(8.46)	(19.17)	(8.46)	(19.17)	(8.46)
20									
21	III. CHILDREN'S SERVICES								
22	A. RESIDENTIAL SERVICES								
23	CLASSIFIED POSITIONS	942,686	942,686	942,686	942,686	942,686	942,686	942,686	942,686
24		(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
25	OTHER PERSONAL SERVICES	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,064
26	OTHER OPERATING EXPENSES	295,731	106,094	295,731	106,094	295,731	106,094	295,731	106,094
27	CASE SERVICES	2,000		2,000		2,000		2,000	
28	TOTAL A. RESIDENTIAL SERVICES	1,241,481	1,049,844	1,241,481	1,049,844	1,241,481	1,049,844	1,241,481	1,049,844
29		(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
30									
31	B. BEHAVIORAL HEALTH								
32	CLASSIFIED POSITIONS	275,678	275,678	275,678	275,678	275,678	275,678	275,678	275,678
33		(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
34	OTHER OPERATING EXPENSES	102,516	44,641	102,516	44,641	102,516	44,641	102,516	44,641

SECTION 7
JOHN DE LA HOWE SCHOOL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL B. BEHAVIORAL HEALTH	378,194	320,319	378,194	320,319	378,194	320,319	378,194	320,319
2		(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
3									
4	C. EXPERIMENTAL LEARNING								
5	CLASSIFIED POSITIONS	181,432	181,432	181,432	181,432	181,432	181,432	181,432	181,432
6		(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
7	OTHER OPERATING EXPENSES	50,000	5,000	50,000	5,000	50,000	5,000	50,000	5,000
8	TOTAL C. EXPERIMENTAL	231,432	186,432	231,432	186,432	231,432	186,432	231,432	186,432
9	LEARNING	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
10									
11	D. WILDERNESS CAMP								
12	CLASSIFIED POSITIONS	382,176	382,176	382,176	382,176	382,176	382,176	382,176	382,176
13		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
14	OTHER OPERATING EXPENSES	213,700	138,700	213,700	138,700	213,700	138,700	213,700	138,700
15	TOTAL D. WILDERNESS CAMP	595,876	520,876	595,876	520,876	595,876	520,876	595,876	520,876
16		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
17									
18	TOTAL III. CHILDREN'S	2,446,983	2,077,471	2,446,983	2,077,471	2,446,983	2,077,471	2,446,983	2,077,471
19	SERVICES	(56.22)	(55.54)	(56.22)	(55.54)	(56.22)	(55.54)	(56.22)	(55.54)
20									
21	IV. SUPPORT SERVICES								
22	CLASSIFIED POSITIONS	412,464	412,464	412,464	412,464	412,464	412,464	412,464	412,464
23		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
24	OTHER OPERATING EXPENSES	339,842	133,865	1,059,850	853,873	1,059,850	853,873	1,059,850	853,873
25	TOTAL IV. SUPPORT SERVICES	752,306	546,329	1,472,314	1,266,337	1,472,314	1,266,337	1,472,314	1,266,337
26		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
27									
28	V. EMPLOYEE BENEFITS								
29	EMPLOYER CONTRIBUTIONS	1,459,123	1,402,920	739,115	682,912	739,115	682,912	739,115	682,912
30	TOTAL V. EMPLOYEE BENEFITS	1,459,123	1,402,920	739,115	682,912	739,115	682,912	739,115	682,912
31									
32	TOTAL JOHN DE LA HOWE SCHOOL	5,990,534	4,853,260	5,990,534	4,853,260	5,990,534	4,853,260	5,990,534	4,853,260
33		(98.39)	(86.75)	(98.39)	(86.75)	(98.39)	(86.75)	(98.39)	(86.75)

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. INTERNAL ADMINISTRATION								
2	PRESIDENT & GENERAL MANAGER	142,176		173,800		173,800		173,800	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	871,324		839,700		839,700		839,700	
5		(18.00)		(18.00)		(18.00)		(18.00)	
6	OTHER PERSONAL SERVICES	225,000		225,000		225,000		225,000	
7	OTHER OPERATING EXPENSES	645,000		645,000		645,000		645,000	
8	TOTAL I. INTERNAL	1,883,500		1,883,500		1,883,500		1,883,500	
9	ADMINISTRATION	(19.00)		(19.00)		(19.00)		(19.00)	
10									
11	II. PROGRAM AND SERVICES								
12	A. TOWNET								
13	1. ENGINEERING ADMINISTRATION								
14	CLASSIFIED POSITIONS	480,000		705,150	225,150	705,150	225,150	705,150	225,150
15		(9.00)		(9.00)	(4.00)	(9.00)	(4.00)	(9.00)	(4.00)
16	OTHER OPERATING EXPENSES	13,500		27,000	13,500	27,000	13,500	27,000	13,500
17	TOTAL 1. ENGINEERING	493,500		732,150	238,650	732,150	238,650	732,150	238,650
18	ADMINISTRATION	(9.00)		(9.00)	(4.00)	(9.00)	(4.00)	(9.00)	(4.00)
19									
20	2. TRANSMISSIONS & RECEPTION								
21	CLASSIFIED POSITIONS	2,010,000	110,000	2,010,000	110,000	2,010,000	110,000	2,010,000	110,000
22		(38.00)		(38.00)		(38.00)		(38.00)	
23	OTHER PERSONAL SERVICES	55,000		55,000		55,000		55,000	
24	OTHER OPERATING EXPENSES	2,181,989	30,989	2,181,989	30,989	2,756,802	605,802	2,181,989	30,989
25	TOTAL 2. TRANSMISSIONS &	4,246,989	140,989	4,246,989	140,989	4,821,802	715,802	4,246,989	140,989
26	RECEPTION	(38.00)		(38.00)		(38.00)		(38.00)	
27									
28	3. COMMUNICATIONS								
29	CLASSIFIED POSITIONS	125,000		125,000		125,000		125,000	
30		(4.00)		(4.00)		(4.00)		(4.00)	
31	OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000	
32	OTHER OPERATING EXPENSES	75,000		75,000		75,000		75,000	
33	TOTAL 3. COMMUNICATIONS	260,000		260,000		260,000		260,000	
34		(4.00)		(4.00)		(4.00)		(4.00)	

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	5. TRAINING AND ASSESSMENT								
2	CLASSIFIED POSITIONS	105,000		105,000		105,000		105,000	
3		(3.00)		(3.00)		(3.00)		(3.00)	
4	OTHER PERSONAL SERVICES	30,000		30,000		30,000		30,000	
5	OTHER OPERATING EXPENSES	50,000		50,000		50,000		50,000	
6	TOTAL 5. TRAINING AND	185,000		185,000		185,000		185,000	
7	ASSESSMENT	(3.00)		(3.00)		(3.00)		(3.00)	
8									
9	TOTAL B. DIGITAL EDUCATION	3,036,000		3,036,000		3,036,000		3,036,000	
10		(30.00)		(30.00)		(30.00)		(30.00)	
11									
12	C. RADIO CONTENT								
13	CLASSIFIED POSITIONS	300,000		300,000		300,000		300,000	
14		(10.00)		(10.00)		(10.00)		(10.00)	
15	OTHER PERSONAL SERVICES	45,000		45,000		45,000		45,000	
16	OTHER OPERATING EXPENSES	1,150,000		1,150,000		1,150,000		1,150,000	
17	TOTAL C. RADIO CONTENT	1,495,000		1,495,000		1,495,000		1,495,000	
18		(10.00)		(10.00)		(10.00)		(10.00)	
19									
20	D. TELEVISION CONTENT								
21	1. NATIONAL								
22	CLASSIFIED POSITIONS	92,000		92,000		92,000		92,000	
23		(2.00)		(2.00)		(2.00)		(2.00)	
24	OTHER OPERATING EXPENSES	2,000,000		2,000,000		2,000,000		2,000,000	
25	TOTAL 1. NATIONAL	2,092,000		2,092,000		2,092,000		2,092,000	
26		(2.00)		(2.00)		(2.00)		(2.00)	
27									
28	2. LOCAL & TRANSPARENCY								
29	CLASSIFIED POSITIONS	1,005,000		1,710,334	705,334	1,710,334	705,334	1,710,334	705,334
30		(23.20)		(23.20)	(16.00)	(23.20)	(16.00)	(23.20)	(16.00)
31	OTHER PERSONAL SERVICES	150,000	45,000	150,000	45,000	150,000	45,000	150,000	45,000
32	OTHER OPERATING EXPENSES	1,483,600	55,000	1,483,600	55,000	1,483,600	55,000	1,483,600	55,000
33	TOTAL 2. LOCAL &	2,638,600	100,000	3,343,934	805,334	3,343,934	805,334	3,343,934	805,334
34	TRANSPARENCY	(23.20)		(23.20)	(16.00)	(23.20)	(16.00)	(23.20)	(16.00)

SECTION 8
EDUCATIONAL TELEVISION COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. PROGRAM AND	15,162,089	240,989	16,106,073	1,184,973	16,680,886	1,759,786	16,106,073	1,184,973
2	SERVICES	(131.20)		(131.20)	(20.00)	(131.20)	(20.00)	(131.20)	(20.00)
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	2,155,334	44,934	2,623,863	513,463	2,623,863	513,463	2,623,863	513,463
6	TOTAL III. EMPLOYEE BENEFITS	2,155,334	44,934	2,623,863	513,463	2,623,863	513,463	2,623,863	513,463
7									
8	IV. NON-RECURRING APPROPRIATIONS								
9	FCC REQUIRED CHANNEL			17,000,000		17,000,000		17,000,000	
10	REASSIGNMENT								
11	TOTAL IV. NON-RECURRING			17,000,000		17,000,000		17,000,000	
12	APPROPRIATIONS								
13									
14	TOTAL EDUCATIONAL	19,200,923	285,923	37,613,436	1,698,436	38,188,249	2,273,249	37,613,436	1,698,436
15	TELEVISION COMMISSION	(150.20)		(150.20)	(20.00)	(150.20)	(20.00)	(150.20)	(20.00)

SECTION 11
COMMISSION ON HIGHER EDUCATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	170,572	170,572	170,572	170,572	170,572	170,572	170,572	170,572
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,419,490	1,419,490	1,419,490	1,419,490	1,419,490	1,419,490	1,419,490	1,419,490
5		(37.00)	(26.95)	(37.00)	(26.95)	(37.00)	(26.95)	(37.00)	(26.95)
6	UNCLASSIFIED POSITIONS	-	-	-	-	-	-	-	-
7		(1.70)	(1.15)	(1.70)	(1.15)	(1.70)	(1.15)	(1.70)	(1.15)
8	OTHER PERSONAL SERVICES	60,765	60,765	60,765	60,765	60,765	60,765	60,765	60,765
9	OTHER OPERATING EXPENSES	285,520	285,520	285,520	285,520	285,520	285,520	285,520	285,520
10	TOTAL I. ADMINISTRATION	1,936,347	1,936,347	1,936,347	1,936,347	1,936,347	1,936,347	1,936,347	1,936,347
11		(39.70)	(29.10)	(39.70)	(29.10)	(39.70)	(29.10)	(39.70)	(29.10)
12									
13	II. OTHER AGENCIES AND ENTITIES								
14	GREENVILLE TC - UNIVERSITY	594,390	594,390	594,390	594,390	594,390	594,390	594,390	594,390
15	CNT								
16	UNIVERSITY CNTR OF	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899	1,084,899
17	GRNVILLE-OPERATIONS								
18	ACADEMIC ENDOWMENT	160,592	160,592	160,592	160,592	160,592	160,592	160,592	160,592
19	EPSCOR	161,314	161,314	161,314	161,314	161,314	161,314	161,314	161,314
20	AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300	119,300	119,300	119,300	119,300	119,300	119,300
21	PERFORMANCE FUNDING	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520
22	STATE ELECTRONIC LIBRARY	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289
23	TOTAL II. OTHER AGENCIES	7,868,881	3,682,304	7,868,881	3,682,304	7,868,881	3,682,304	7,868,881	3,682,304
24	AND ENTITIES								
25									
26	III. LICENSING								
27	CLASSIFIED POSITIONS	239,534	47,972	239,534	47,972	239,534	47,972	239,534	47,972
28		(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
29	OTHER OPERATING EXPENSES	109,929		109,929		109,929		109,929	
30	TOTAL III. LICENSING	349,463	47,972	349,463	47,972	349,463	47,972	349,463	47,972
31		(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
32									
33	IV. STATE APPROVING SECTION								
34	UNCLASSIFIED POSITIONS	32,788		32,788		32,788		32,788	

SECTION 11
COMMISSION ON HIGHER EDUCATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(0.30)		(0.30)		(0.30)		(0.30)	
2 OTHER PERSONAL SERVICES	162,129		162,129		162,129		162,129	
3 OTHER OPERATING EXPENSES	66,723		66,723		66,723		66,723	
4 TOTAL IV. STATE APPROVING	261,640		261,640		261,640		261,640	
5 SECTION	(0.30)		(0.30)		(0.30)		(0.30)	
6								
7 V. CHE GRANT & OTHER HIGHER EDUC COLLABORATION								
8 EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
9 IMPROVING TEACHER QUALITY	876,879		876,879		876,879		876,879	
10 (ITQ)								
11 GEAR UP	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201
12 COLLEGE GOAL SUNDAY	41,000		41,000		41,000		41,000	
13 SMARTSTATE PROGRAM	885,284		885,284		885,284		885,284	
14 ADMINISTRATION								
15 TOTAL V. CHE GRANT & OTHER	6,604,540	1,357,777	6,604,540	1,357,777	6,604,540	1,357,777	6,604,540	1,357,777
16 HIGHER EDUC COLLABORATION								
17								
18 VI. EMPLOYEE BENEFITS								
19 EMPLOYER CONTRIBUTIONS	835,450	632,901	835,450	632,901	835,450	632,901	835,450	632,901
20 TOTAL VI. EMPLOYEE BENEFITS	835,450	632,901	835,450	632,901	835,450	632,901	835,450	632,901
21								
22 VII. SCHOLARSHIPS & ASSISTANCE								
23 SREB CONTRACT PROGRAM &	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183	3,785,183
24 ASSESSMENTS								
25 EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
26 TOTAL VII. SCHOLARSHIPS &	27,785,183	27,785,183	27,785,183	27,785,183	27,785,183	27,785,183	27,785,183	27,785,183
27 ASSISTANCE								
28								
29 TOTAL COMMISSION ON HIGHER	45,641,504	35,442,484	45,641,504	35,442,484	45,641,504	35,442,484	45,641,504	35,442,484
30 EDUCATION	(43.00)	(29.70)	(43.00)	(29.70)	(43.00)	(29.70)	(43.00)	(29.70)

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. E&G-UNRESTRICTED								
3	PRESIDENT	195,031	195,031	187,500	187,500	187,500	187,500	187,500	187,500
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	3,504,852	3,504,852	15,393,350	3,512,383	15,393,350	3,512,383	15,393,350	3,512,383
6		(384.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)
7	UNCLASSIFIED POSITIONS	4,026,179	4,026,179	19,081,253	4,790,830	19,081,253	4,790,830	19,081,253	4,790,830
8		(163.50)	(97.93)	(163.50)	(97.93)	(163.50)	(97.93)	(163.50)	(97.93)
9	OTHER PERSONAL SERVICES			5,521,551		5,521,551		5,521,551	
10	OTHER OPERATING EXPENSES	1,017,599	1,017,599	18,575,583	1,017,599	18,575,583	1,017,599	18,575,583	1,017,599
11	TOTAL A. E&G-UNRESTRICTED	8,743,661	8,743,661	58,759,237	9,508,312	58,759,237	9,508,312	58,759,237	9,508,312
12		(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)
13									
14	B. E&G-RESTRICTED								
15	OTHER PERSONAL SERVICES	588,233		3,029,402		3,029,402		3,029,402	
16	OTHER OPERATING EXPENSES	32,162,183		51,019,116		51,019,116		51,019,116	
17	TOTAL B. E&G-RESTRICTED	32,750,416		54,048,518		54,048,518		54,048,518	
18									
19	TOTAL I. EDUCATION & GENERAL	41,494,077	8,743,661	112,807,755	9,508,312	112,807,755	9,508,312	112,807,755	9,508,312
20		(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)	(548.55)	(269.64)
21									
22	II. AUXILIARY ENTERPRISES								
23	CLASSIFIED POSITIONS			2,058,237		2,058,237		2,058,237	
24		(95.20)		(95.20)		(95.20)		(95.20)	
25	UNCLASSIFIED POSITIONS			2,951,807		2,951,807		2,951,807	
26		(28.00)		(28.00)		(28.00)		(28.00)	
27	OTHER PERSONAL SERVICES			1,301,054		1,301,054		1,301,054	
28	OTHER OPERATING EXPENSES			20,340,914		20,340,914		20,340,914	
29	TOTAL II. AUXILIARY			26,652,012		26,652,012		26,652,012	
30	ENTERPRISES	(123.20)		(123.20)		(123.20)		(123.20)	
31									
32	III. EMPLOYEE BENEFITS								
33	EMPLOYER CONTRIBUTIONS	2,709,799	2,592,152	14,696,972	2,592,152	14,696,972	2,592,152	14,696,972	2,592,152
34	TOTAL III. EMPLOYEE BENEFITS	2,709,799	2,592,152	14,696,972	2,592,152	14,696,972	2,592,152	14,696,972	2,592,152

SECTION 13
THE CITADEL

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	TOTAL THE CITADEL	44,203,876	11,335,813	154,156,739	12,100,464	154,156,739	12,100,464	154,156,739	12,100,464
3		(671.75)	(269.64)	(671.75)	(269.64)	(671.75)	(269.64)	(671.75)	(269.64)

SECTION 14
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. E&G-UNRESTRICTED								
3	PRESIDENT	312,530	312,530	312,530	312,530	312,530	312,530	312,530	312,530
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	1,649,570	1,649,570	91,896,964	1,649,570	92,341,656	2,094,262	91,896,964	1,649,570
6		(1,753.66)	(1,003.85)	(1,753.66)	(1,003.85)	(1,753.66)	(1,003.85)	(1,753.66)	(1,003.85)
7	NEW POSITION RESEARCH			-		-		-	
8	ASSOCIATE			(2.00)		(2.00)		(2.00)	
9	NEW POSITION ADMINISTRATIVE			-		-		-	
10	ASSISTANT			(1.00)		(1.00)		(1.00)	
11	NEW POSITION SUPPLY			-		-		-	
12	SPECIALIST III			(1.00)		(1.00)		(1.00)	
13	NEW POSITION HUMAN RESOURCE			-		-		-	
14	MANAGER II			(4.00)		(4.00)		(4.00)	
15	NEW POSITION ADMINISTRATIVE			-		-		-	
16	COORDINATOR I			(1.00)		(1.00)		(1.00)	
17	NEW POSITION SENIOR			-		-		-	
18	CONSULTANT			(5.00)		(5.00)		(5.00)	
19	NEW POSITION PROGRAM			-		-		-	
20	MANAGER I			(2.50)		(2.50)		(2.50)	
21	NEW POSITION COMMUNICATIONS			-		-		-	
22	SPECIALIST I			(1.00)		(1.00)		(1.00)	
23	NEW POSITION STATISTICIAN			-		-		-	
24	III			(1.00)		(1.00)		(1.00)	
25	NEW POSITION PUBLIC			-		-		-	
26	INFORMATION DIRECTOR I			(2.00)		(2.00)		(2.00)	
27	NEW POSITION GRANTS			-		-		-	
28	ADMINISTRATOR I			(1.00)		(1.00)		(1.00)	
29	NEW POSITION GRAPHICS			-		-		-	
30	MANAGER I			(1.00)		(1.00)		(1.00)	
31	NEW POSITION GRAPHIC ARTIST			-		-		-	
32	I			(1.00)		(1.00)		(1.00)	
33	NEW POSITION MEDIA			-		-		-	
34	RESOURCES SPECIALIST II			(1.00)		(1.00)		(1.00)	

SECTION 14
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION STUDENT SVCS			-		-		-	
2	PROG COORD II			(3.00)		(3.00)		(3.00)	
3	NEW POSITION STUDENT			-		-		-	
4	SERVICES MANAGER I			(2.00)		(2.00)		(2.00)	
5	NEW POSITION REGISTERED			-		-		-	
6	NURSE I			(1.00)		(1.00)		(1.00)	
7	NEW POSITION INFORMATION			-		-		-	
8	SYSTEMS/BUSINESS ANALYST I			(1.00)		(1.00)		(1.00)	
9	NEW POSITION STAFF COUNSEL			-		-		-	
10				(1.00)		(1.00)		(1.00)	
11	NEW POSITION IT MANAGER I			-		-		-	
12				(1.00)		(1.00)		(1.00)	
13	UNCLASSIFIED POSITIONS	57,432,988	57,432,988	179,354,542	63,149,794	179,587,449	63,382,701	179,354,542	63,149,794
14		(1,048.62)	(301.86)	(1,048.62)	(301.86)	(1,048.62)	(301.86)	(1,048.62)	(301.86)
15	NEW POSITION			-		-		-	
16	DIRECTOR/ADJUNCT FACULTY			(4.00)		(4.00)		(4.00)	
17	NEW POSITION ASSISTANT			-		-		-	
18	PROFESSOR			(32.00)		(32.00)		(32.00)	
19	NEW POSITION ASSOCIATE			-		-		-	
20	PROFESSOR			(6.00)		(6.00)		(6.00)	
21	NEW POSITION PROFESSOR			-		-		-	
22				(2.00)		(2.00)		(2.00)	
23	NEW POSITION ACADEMIC			-		-		-	
24	PROGRAM DIRECTOR			(1.00)		(1.00)		(1.00)	
25	OTHER PERSONAL SERVICES	909,117	909,117	36,611,729	909,117	36,611,729	909,117	36,611,729	909,117
26	OTHER OPERATING EXPENSES	19,378,927	4,634,343	158,483,355	4,634,343	158,648,054	4,799,042	158,483,355	4,634,343
27	SCHOLARSHIPS			41,491,255		41,491,255		41,491,255	
28	TOTAL A. E&G-UNRESTRICTED	79,683,132	64,938,548	508,150,375	70,655,354	508,992,673	71,497,652	508,150,375	70,655,354
29		(2,803.28)	(1,306.71)	(2,881.78)	(1,306.71)	(2,881.78)	(1,306.71)	(2,881.78)	(1,306.71)
30									
31	B. E&G-RESTRICTED								
32	CLASSIFIED POSITIONS	1,268,999		2,933,110		2,933,110		2,933,110	
33		(60.33)		(60.33)		(60.33)		(60.33)	
34	UNCLASSIFIED POSITIONS	10,366,670		18,168,696		18,168,696		18,168,696	

SECTION 14
CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	(117.83)		(117.83)		(117.83)		(117.83)		
2	OTHER PERSONAL SERVICES	17,556,223	27,112,572		27,112,572		27,112,572		
3	OTHER OPERATING EXPENSES	45,203,796	76,788,109		76,788,109		76,788,109		
4	SCHOLARSHIPS	26,511,526	120,273,957		120,273,957		120,273,957		
5	TOTAL B. E&G-RESTRICTED	100,907,214	245,276,444		245,276,444		245,276,444		
6		(178.16)	(178.16)		(178.16)		(178.16)		
7									
8	TOTAL I. EDUCATION & GENERAL	180,590,346	64,938,548	753,426,819	70,655,354	754,269,117	71,497,652	753,426,819	70,655,354
9		(2,981.44)	(1,306.71)	(3,059.94)	(1,306.71)	(3,059.94)	(1,306.71)	(3,059.94)	(1,306.71)
10									
11	II. AUXILIARY ENTERPRISES								
12	CLASSIFIED POSITIONS		25,482,130		25,482,130		25,482,130		
13		(366.59)	(366.59)		(366.59)		(366.59)		
14	UNCLASSIFIED POSITIONS		36,067,041		36,067,041		36,067,041		
15		(143.38)	(143.38)		(143.38)		(143.38)		
16	OTHER PERSONAL SERVICES		9,906,551		9,906,551		9,906,551		
17	OTHER OPERATING EXPENSES		139,067,379		139,067,379		139,067,379		
18	DEBT SERVICE		6,879,163		6,879,163		6,879,163		
19	PRINCIPAL - LOAN NOTE		3,807,333		3,807,333		3,807,333		
20	INT PAYMENT - CLEMSON STOCK		5,540,024		5,540,024		5,540,024		
21	SCHOLARSHIPS		12,575,447		12,575,447		12,575,447		
22	TOTAL II. AUXILIARY		239,325,068		239,325,068		239,325,068		
23	ENTERPRISES	(509.97)	(509.97)		(509.97)		(509.97)		
24									
25	III. EMPLOYEE BENEFITS								
26	EMPLOYER CONTRIBUTIONS	28,033,598	21,694,999	172,897,049	21,694,999	173,154,751	21,952,701	172,897,049	21,694,999
27	TOTAL III. EMPLOYEE BENEFITS	28,033,598	21,694,999	172,897,049	21,694,999	173,154,751	21,952,701	172,897,049	21,694,999
28									
29	TOTAL CLEMSON UNIVERSITY -	208,623,944	86,633,547	1,165,648,936	92,350,353	1,166,748,936	93,450,353	1,165,648,936	92,350,353
30	EDUCATION & GENERAL	(3,491.41)	(1,306.71)	(3,569.91)	(1,306.71)	(3,569.91)	(1,306.71)	(3,569.91)	(1,306.71)

SECTION 15
UNIVERSITY OF CHARLESTON

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	PRESIDENT	205,296	205,296	205,296	205,296	205,296	205,296	205,296	205,296
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	6,633,133	6,211,750	34,973,429	6,211,750	34,973,429	6,211,750	34,973,429	6,211,750
5		(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
6	UNCLASSIFIED POSITIONS	13,394,026	12,985,456	56,565,100	15,644,979	56,565,100	15,644,979	56,565,100	15,644,979
7		(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
8	OTHER PERSONAL SERVICES	1,644,094		19,492,220		19,492,220		19,492,220	
9	OTHER OPERATING EXPENSES	17,518,152	979,175	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175
10	LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099	785,099	785,099
11	TOTAL I. EDUCATION & GENERAL	40,179,800	21,166,776	189,394,464	23,826,299	189,394,464	23,826,299	189,394,464	23,826,299
12		(1,310.43)	(488.38)	(1,310.43)	(488.38)	(1,310.43)	(488.38)	(1,310.43)	(488.38)
13									
14	II. AUXILIARY SERVICES								
15	CLASSIFIED POSITIONS			3,017,553		3,017,553		3,017,553	
16		(77.50)		(77.50)		(77.50)		(77.50)	
17	UNCLASSIFIED POSITIONS			2,974,443		2,974,443		2,974,443	
18		(26.25)		(26.25)		(26.25)		(26.25)	
19	OTHER PERSONAL SERVICES			2,553,791		2,553,791		2,553,791	
20	OTHER OPERATING EXPENSES			37,732,732		37,732,732		37,732,732	
21	TOTAL II. AUXILIARY SERVICES			46,278,519		46,278,519		46,278,519	
22		(103.75)		(103.75)		(103.75)		(103.75)	
23									
24	III. EMPLOYEE BENEFITS								
25	EMPLOYER CONTRIBUTIONS	6,469,225	5,982,249	36,698,331	5,982,249	36,698,331	5,982,249	36,698,331	5,982,249
26	TOTAL III. EMPLOYEE BENEFITS	6,469,225	5,982,249	36,698,331	5,982,249	36,698,331	5,982,249	36,698,331	5,982,249
27									
28	TOTAL UNIVERSITY OF	46,649,025	27,149,025	272,371,314	29,808,548	272,371,314	29,808,548	272,371,314	29,808,548
29	CHARLESTON	(1,414.18)	(488.38)	(1,414.18)	(488.38)	(1,414.18)	(488.38)	(1,414.18)	(488.38)

SECTION 16
COASTAL CAROLINA UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. E&G-UNRESTRICTED								
3	PRESIDENT	205,296	205,296	210,246	210,246	210,246	210,246	210,246	210,246
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	1,388,959	1,388,959	30,664,801	1,384,009	30,664,801	1,384,009	30,664,801	1,384,009
6		(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)
7	UNCLASSIFIED POSITIONS	6,889,283	6,889,283	47,913,201	9,034,629	47,913,201	9,034,629	47,913,201	9,034,629
8		(554.56)	(140.91)	(554.56)	(140.91)	(554.56)	(140.91)	(554.56)	(140.91)
9	NEW POSITION LECTURER			-		-		-	
10				(20.00)		(20.00)		(20.00)	
11	NEW POSITION ASSOCIATE			345,000		345,000		345,000	
12	PROFESSOR			(3.75)		(3.75)		(3.75)	
13	OTHER PERSONAL SERVICES	2,327,452	2,327,452	24,903,452	2,327,452	24,903,452	2,327,452	24,903,452	2,327,452
14	OTHER OPERATING EXPENSES			37,066,980		37,066,980		37,066,980	
15	SCHOLARSHIPS			12,000,000		12,000,000		12,000,000	
16	TOTAL A. E&G-UNRESTRICTED	10,810,990	10,810,990	153,103,680	12,956,336	153,103,680	12,956,336	153,103,680	12,956,336
17		(1,351.76)	(197.74)	(1,375.51)	(197.74)	(1,375.51)	(197.74)	(1,375.51)	(197.74)
18									
19	B. E&G-RESTRICTED								
20	CLASSIFIED POSITIONS	148,315		248,500		248,500		248,500	
21		(3.50)		(3.50)		(3.50)		(3.50)	
22	UNCLASSIFIED POSITIONS	80,585		80,585		80,585		80,585	
23		(7.12)		(7.12)		(7.12)		(7.12)	
24	OTHER PERSONAL SERVICES			1,242,869		1,242,869		1,242,869	
25	OTHER OPERATING EXPENSES	2,632,589		10,332,589		10,332,589		10,332,589	
26	SCHOLARSHIPS	18,060,000		18,060,000		18,060,000		18,060,000	
27	TOTAL B. E&G-RESTRICTED	20,921,489		29,964,543		29,964,543		29,964,543	
28		(10.62)		(10.62)		(10.62)		(10.62)	
29									
30	TOTAL I. EDUCATION & GENERAL	31,732,479	10,810,990	183,068,223	12,956,336	183,068,223	12,956,336	183,068,223	12,956,336
31		(1,362.38)	(197.74)	(1,386.13)	(197.74)	(1,386.13)	(197.74)	(1,386.13)	(197.74)
32									
33	II. AUXILIARY ENTERPRISES								
34	CLASSIFIED POSITIONS			1,830,653		1,830,653		1,830,653	

SECTION 16
COASTAL CAROLINA UNIVERSITY

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(85.92)		(85.92)		(85.92)		(85.92)	
2			3,530,000		3,530,000		3,530,000	
3			11,789,347		11,789,347		11,789,347	
4			17,150,000		17,150,000		17,150,000	
5	(85.92)		(85.92)		(85.92)		(85.92)	
6								
7	III. EMPLOYEE BENEFITS							
8	3,131,347	3,052,836	48,248,562	3,052,836	48,248,562	3,052,836	48,248,562	3,052,836
9	3,131,347	3,052,836	48,248,562	3,052,836	48,248,562	3,052,836	48,248,562	3,052,836
10								
11	34,863,826	13,863,826	248,466,785	16,009,172	248,466,785	16,009,172	248,466,785	16,009,172
12	(1,448.30)	(197.74)	(1,472.05)	(197.74)	(1,472.05)	(197.74)	(1,472.05)	(197.74)

SECTION 17
FRANCIS MARION UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION AND GENERAL								
2	A. E&G-UNRESTRICTED								
3	PRESIDENT	185,477	185,477	185,477	185,477	185,477	185,477	185,477	185,477
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	3,529,123	3,529,123	11,162,040	3,529,123	11,162,040	3,529,123	11,162,040	3,529,123
6		(237.07)	(163.19)	(237.07)	(163.19)	(237.07)	(163.19)	(237.07)	(163.19)
7	NEW POSITION ADMINISTRATIVE			-		-		-	
8	ASSISTANT			(2.00)		(2.00)		(2.00)	
9	UNCLASSIFIED POSITIONS	7,134,713	7,134,713	20,323,402	8,598,751	20,323,402	8,598,751	20,323,402	8,598,751
10		(220.04)	(130.99)	(220.04)	(130.99)	(220.04)	(130.99)	(220.04)	(130.99)
11	NEW POSITION SENIOR			255,000		255,000		255,000	
12	INSTRUCTOR			(9.00)		(9.00)		(9.00)	
13	OTHER PERSONAL SERVICES			553,614		553,614		553,614	
14	OTHER OPERATING EXPENSES	2,116,448	2,116,448	5,405,762	2,116,448	5,405,762	2,116,448	5,405,762	2,116,448
15	TOTAL A. E&G-UNRESTRICTED	12,965,761	12,965,761	37,885,295	14,429,799	37,885,295	14,429,799	37,885,295	14,429,799
16		(458.11)	(295.18)	(469.11)	(295.18)	(469.11)	(295.18)	(469.11)	(295.18)
17									
18	B. E&G-RESTRICTED								
19	CLASSIFIED POSITIONS			68,412		68,412		68,412	
20		(1.25)		(1.25)		(1.25)		(1.25)	
21	UNCLASSIFIED POSITIONS	317,281		1,003,223		1,003,223		1,003,223	
22		(5.00)		(5.00)		(5.00)		(5.00)	
23	OTHER PERSONAL SERVICES	142,408		832,842		832,842		832,842	
24	OTHER OPERATING EXPENSES	12,422,032		31,503,252		31,503,252		31,503,252	
25	TOTAL B. E&G-RESTRICTED	12,881,721		33,407,729		33,407,729		33,407,729	
26		(6.25)		(6.25)		(6.25)		(6.25)	
27									
28	TOTAL I. EDUCATION AND	25,847,482	12,965,761	71,293,024	14,429,799	71,293,024	14,429,799	71,293,024	14,429,799
29	GENERAL	(464.36)	(295.18)	(475.36)	(295.18)	(475.36)	(295.18)	(475.36)	(295.18)
30									
31	II. AUXILIARY SERVICES								
32	CLASSIFIED POSITIONS			9,804		9,804		9,804	
33		(7.00)		(7.00)		(7.00)		(7.00)	
34	OTHER PERSONAL SERVICES			4,864		4,864		4,864	

SECTION 17
FRANCIS MARION UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES			1,035,704		1,035,704		1,035,704	
2	TOTAL II. AUXILIARY SERVICES			1,050,372		1,050,372		1,050,372	
3		(7.00)		(7.00)		(7.00)		(7.00)	
4									
5	III. EMPLOYEE BENEFITS								
6	EMPLOYER CONTRIBUTIONS	3,627,740	3,520,966	11,264,832	3,520,966	11,264,832	3,520,966	11,264,832	3,520,966
7	TOTAL III. EMPLOYEE BENEFITS	3,627,740	3,520,966	11,264,832	3,520,966	11,264,832	3,520,966	11,264,832	3,520,966
8									
9	TOTAL FRANCIS MARION	29,475,222	16,486,727	83,608,228	17,950,765	83,608,228	17,950,765	83,608,228	17,950,765
10	UNIVERSITY	(471.36)	(295.18)	(482.36)	(295.18)	(482.36)	(295.18)	(482.36)	(295.18)

SECTION 18
LANDER UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	PRESIDENT	166,400	166,400	211,285	211,285	211,285	211,285	211,285	211,285
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,909,179	2,909,179	18,231,561	2,864,294	18,231,561	2,864,294	18,231,561	2,864,294
5		(203.60)	(91.75)	(203.60)	(91.75)	(203.60)	(91.75)	(203.60)	(91.75)
6	NEW POSITION ELECTRONICS			-		-		-	
7	TECHNICIAN I			(1.00)		(1.00)		(1.00)	
8	NEW POSITION LAW			-		-		-	
9	ENFORCEMENT OFFICER I			(3.00)		(3.00)		(3.00)	
10	NEW POSITION SECURITY			-		-		-	
11	SPECIALIST III			(4.00)		(4.00)		(4.00)	
12	NEW POSITION IT MANAGER I			66,679		66,679		66,679	
13				(1.00)		(1.00)		(1.00)	
14	NEW POSITION IT SERVICES			62,321		62,321		62,321	
15	SPECIALIST III			(1.00)		(1.00)		(1.00)	
16	UNCLASSIFIED POSITIONS	3,009,587	3,009,587	10,976,827	4,209,922	10,976,827	4,209,922	10,976,827	4,209,922
17		(217.31)	(79.95)	(217.31)	(79.95)	(217.31)	(79.95)	(217.31)	(79.95)
18	NEW POSITION INSTRUCTOR			120,000		120,000		120,000	
19				(3.00)		(3.00)		(3.00)	
20	NEW POSITION ASSISTANT			504,000		504,000		504,000	
21	PROFESSOR			(9.00)		(9.00)		(9.00)	
22	NEW POSITION ASSOCIATE			57,000		57,000		57,000	
23	PROFESSOR			(1.00)		(1.00)		(1.00)	
24	OTHER PERSONAL SERVICES	281,366		2,085,055		2,085,055		2,085,055	
25	OTHER OPERATING EXPENSES	7,049,601	146,376	26,667,516	146,376	26,667,516	146,376	26,667,516	146,376
26	TOTAL I. EDUCATION & GENERAL	13,416,133	6,231,542	58,982,244	7,431,877	58,982,244	7,431,877	58,982,244	7,431,877
27		(421.91)	(172.70)	(444.91)	(172.70)	(444.91)	(172.70)	(444.91)	(172.70)
28									
29	II. AUXILIARY ENTERPRISES								
30	CLASSIFIED POSITIONS			644,415		644,415		644,415	
31		(11.00)		(11.00)		(11.00)		(11.00)	
32	UNCLASSIFIED POSITIONS			70,500		70,500		70,500	
33	OTHER PERSONAL SERVICES			371,420		371,420		371,420	
34	OTHER OPERATING EXPENSES			15,683,654		15,683,654		15,683,654	

SECTION 18
LANDER UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. AUXILIARY			16,769,989		16,769,989		16,769,989	
2	ENTERPRISES	(11.00)		(11.00)		(11.00)		(11.00)	
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	2,273,289	2,217,139	8,475,748	2,217,139	8,475,748	2,217,139	8,475,748	2,217,139
6	TOTAL III. EMPLOYEE BENEFITS	2,273,289	2,217,139	8,475,748	2,217,139	8,475,748	2,217,139	8,475,748	2,217,139
7									
8	TOTAL LANDER UNIVERSITY	15,689,422	8,448,681	84,227,981	9,649,016	84,227,981	9,649,016	84,227,981	9,649,016
9		(432.91)	(172.70)	(455.91)	(172.70)	(455.91)	(172.70)	(455.91)	(172.70)

SECTION 19
SOUTH CAROLINA STATE UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. E&G-UNRESTRICTED								
3	PRESIDENT	195,000	195,000	195,000	195,000	195,000	195,000	195,000	195,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	3,275,169	3,275,169	6,984,730	3,275,169	6,984,730	3,275,169	6,984,730	3,275,169
6		(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
7	UNCLASSIFIED POSITIONS	6,745,589	6,745,589	13,017,772	7,665,464	13,017,772	7,665,464	13,017,772	7,665,464
8		(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
9	OTHER PERSONAL SERVICES			2,049,280		2,049,280		2,049,280	
10	OTHER OPERATING EXPENSES	387,493	387,493	13,227,103	387,493	13,227,103	387,493	13,227,103	387,493
11	TRANSPORTATION CENTER	462,141		1,334,489		1,334,489		1,334,489	
12	TEACHER TRAINING &			51,506		51,506		51,506	
13	DEVELOPMENT								
14	TOTAL A. E&G-UNRESTRICTED	11,065,392	10,603,251	36,859,880	11,523,126	36,859,880	11,523,126	36,859,880	11,523,126
15		(311.98)	(214.28)	(311.98)	(214.28)	(311.98)	(214.28)	(311.98)	(214.28)
16									
17	B. E&G-RESTRICTED								
18	CLASSIFIED POSITIONS	388,458		549,426		549,426		549,426	
19		(0.07)		(0.07)		(0.07)		(0.07)	
20	UNCLASSIFIED POSITIONS	4,983,638		7,048,782		7,048,782		7,048,782	
21		(0.20)		(0.20)		(0.20)		(0.20)	
22	OTHER PERSONAL SERVICES	3,306,471		4,676,603		4,676,603		4,676,603	
23	OTHER OPERATING EXPENSES	43,013,538		45,511,798		45,511,798		45,511,798	
24	EIA-TEACHER RECRUITMENT			467,000		467,000		467,000	
25	TOTAL B. E&G-RESTRICTED	51,692,105		58,253,609		58,253,609		58,253,609	
26		(0.27)		(0.27)		(0.27)		(0.27)	
27									
28	TOTAL I. EDUCATION & GENERAL	62,757,497	10,603,251	95,113,489	11,523,126	95,113,489	11,523,126	95,113,489	11,523,126
29		(312.25)	(214.28)	(312.25)	(214.28)	(312.25)	(214.28)	(312.25)	(214.28)
30									
31	II. AUXILIARY ENTERPRISES								
32	CLASSIFIED POSITIONS			842,970		842,970		842,970	
33		(62.73)		(62.73)		(62.73)		(62.73)	
34	OTHER PERSONAL SERVICES			1,094,336		1,094,336		1,094,336	

SECTION 19
SOUTH CAROLINA STATE UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES			10,322,914		10,322,914		10,322,914	
2	TOTAL II. AUXILIARY			12,260,220		12,260,220		12,260,220	
3	ENTERPRISES	(62.73)		(62.73)		(62.73)		(62.73)	
4									
5	III. EMPLOYEE BENEFITS								
6	EMPLOYER CONTRIBUTIONS	6,431,238	4,084,229	14,490,948	4,084,229	14,490,948	4,084,229	14,490,948	4,084,229
7	TOTAL III. EMPLOYEE BENEFITS	6,431,238	4,084,229	14,490,948	4,084,229	14,490,948	4,084,229	14,490,948	4,084,229
8									
9	TOTAL SOUTH CAROLINA STATE	69,188,735	14,687,480	121,864,657	15,607,355	121,864,657	15,607,355	121,864,657	15,607,355
10	UNIVERSITY	(374.98)	(214.28)	(374.98)	(214.28)	(374.98)	(214.28)	(374.98)	(214.28)

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	PALMETTO POISON CENTER	351,763	351,763	351,763	351,763	351,763	351,763	351,763	351,763
2	TOTAL A. USC-NON-MED	93,772,438	93,772,438	545,754,116	102,085,934	545,754,116	102,085,934	545,754,116	102,085,934
3	UNRESTRICTED E&G	(3,814.36)	(2,475.38)	(3,814.36)	(2,475.38)	(3,881.36)	(2,475.38)	(3,881.36)	(2,475.38)
4									
5	B. USC-NON-MED-RESTRICTED E&G								
6	CLASSIFIED POSITIONS	2,750,294		2,163,925		2,163,925		2,163,925	
7		(44.09)		(44.09)		(44.09)		(44.09)	
8	UNCLASSIFIED POSITIONS	39,509,915		18,617,643		18,617,643		18,617,643	
9		(205.82)		(205.82)		(205.82)		(205.82)	
10	OTHER PERSONAL SERVICES	15,721,971		53,953,772		53,953,772		53,953,772	
11	OTHER OPERATING EXPENSES	78,766,977		188,240,354		188,240,354		188,240,354	
12	TOTAL B.	136,749,157		262,975,694		262,975,694		262,975,694	
13	USC-NON-MED-RESTRICTED E&G	(249.91)		(249.91)		(249.91)		(249.91)	
14									
15	C. USC-NON-MED AUXILIARY								
16	CLASSIFIED POSITIONS			16,333,515		16,333,515		16,333,515	
17		(251.08)		(251.08)		(251.08)		(251.08)	
18	NEW POSITION ADMINISTRATIVE					-		-	
19	COORDINATOR II					(3.00)		(3.00)	
20	NEW POSITION ADMINISTRATIVE					-		-	
21	MANAGER I					(5.00)		(5.00)	
22	UNCLASSIFIED POSITIONS			1,137,961		1,137,961		1,137,961	
23		(112.00)		(112.00)		(112.00)		(112.00)	
24	OTHER PERSONAL SERVICES			34,692,182		34,692,182		34,692,182	
25	OTHER OPERATING EXPENSES			112,989,879		112,989,879		112,989,879	
26	TOTAL C. USC-NON-MED			165,153,537		165,153,537		165,153,537	
27	AUXILIARY	(363.08)		(363.08)		(371.08)		(371.08)	
28									
29	TOTAL I. UNIVERSITY OF	230,521,595	93,772,438	973,883,347	102,085,934	973,883,347	102,085,934	973,883,347	102,085,934
30	SOUTH CAROLINA	(4,427.35)	(2,475.38)	(4,427.35)	(2,475.38)	(4,502.35)	(2,475.38)	(4,502.35)	(2,475.38)
31									
32	II. USC-MEDICINE								
33	A. USC-MEDICINE UNRESTRICTED								
34	CLASSIFIED POSITIONS	890,503	890,503	5,317,850	890,503	5,317,850	890,503	5,317,850	890,503

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)
2 UNCLASSIFIED POSITIONS	9,899,171	9,899,171	14,025,925	9,899,171	14,025,925	9,899,171	14,025,925	9,899,171
3	(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)
4 OTHER PERSONAL SERVICES			6,015,541		6,015,541		6,015,541	
5 OTHER OPERATING EXPENSES			17,292,526	2,000,000	17,292,526	2,000,000	17,292,526	2,000,000
6 CHILD ABUSE & NEGLECT	2,075,000	2,075,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
7 MEDICAL RESPONSE PROGRAM								
8 TOTAL A. USC-MEDICINE	12,864,674	12,864,674	45,851,842	15,989,674	45,851,842	15,989,674	45,851,842	15,989,674
9 UNRESTRICTED	(355.68)	(214.00)	(355.68)	(214.00)	(355.68)	(214.00)	(355.68)	(214.00)
10								
11 B. USC-MEDICINE RESTRICTED								
12 CLASSIFIED POSITIONS	713,518		1,956,700		1,956,700		1,956,700	
13	(136.58)		(136.58)		(136.58)		(136.58)	
14 UNCLASSIFIED POSITIONS	8,167,974		8,179,419		8,179,419		8,179,419	
15	(111.84)		(111.84)		(111.84)		(111.84)	
16 OTHER PERSONAL SERVICES	1,135,886		9,767,010		9,767,010		9,767,010	
17 OTHER OPERATING EXPENSES	13,787,096		22,316,490		22,316,490		22,316,490	
18 TOTAL B. USC-MEDICINE	23,804,474		42,219,619		42,219,619		42,219,619	
19 RESTRICTED	(248.42)		(248.42)		(248.42)		(248.42)	
20								
21 C. USC-MEDICINE: EMPLOYEE BENEFITS								
22 EMPLOYER CONTRIBUTIONS	5,852,159	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159
23 TOTAL C. USC-MEDICINE:	5,852,159	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159	13,992,768	3,102,159
24 EMPLOYEE BENEFITS								
25								
26 TOTAL II. USC-MEDICINE	42,521,307	15,966,833	102,064,229	19,091,833	102,064,229	19,091,833	102,064,229	19,091,833
27	(604.10)	(214.00)	(604.10)	(214.00)	(604.10)	(214.00)	(604.10)	(214.00)
28								
29 III. USC GREENVILLE SCHOOL OF MEDICINE								
30 A. UNRESTRICTED								
31 CLASSIFIED POSITIONS			1,375,000		1,375,000		1,375,000	
32	(15.00)		(15.00)		(15.00)		(15.00)	
33 UNCLASSIFIED POSITIONS			3,700,000		3,700,000		3,700,000	
34	(30.00)		(30.00)		(30.00)		(30.00)	

SECTION 20A
UNIVERSITY OF SOUTH CAROLINA

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES			1,300,000		1,300,000		1,300,000	
2	OTHER OPERATING EXPENSES			15,286,743		15,286,743		15,286,743	
3	TOTAL A. UNRESTRICTED			21,661,743		21,661,743		21,661,743	
4		(45.00)		(45.00)		(45.00)		(45.00)	
5									
6	B. RESTRICTED								
7	CLASSIFIED POSITIONS	120,000		120,000		120,000		120,000	
8		(5.00)		(5.00)		(5.00)		(5.00)	
9	UNCLASSIFIED POSITIONS	-		-		-		-	
10		(1.00)		(1.00)		(1.00)		(1.00)	
11	OTHER PERSONAL SERVICES			60,000		60,000		60,000	
12	OTHER OPERATING EXPENSES	2,350,000		2,990,000		2,990,000		2,990,000	
13	TOTAL B. RESTRICTED	2,470,000		3,170,000		3,170,000		3,170,000	
14		(6.00)		(6.00)		(6.00)		(6.00)	
15									
16	C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS								
17	EMPLOYER CONTRIBUTIONS	30,000		1,780,000		1,780,000		1,780,000	
18	TOTAL C.	30,000		1,780,000		1,780,000		1,780,000	
19	GREENVILLE-MEDICINE: EMPLO								
20									
21	TOTAL III. USC GREENVILLE	2,500,000		26,611,743		26,611,743		26,611,743	
22	SCHOOL OF MEDICINE	(51.00)		(51.00)		(51.00)		(51.00)	
23									
24	IV. EMPLOYEE BENEFITS								
25	EMPLOYER CONTRIBUTIONS	42,438,301	29,638,301	157,389,723	29,638,301	157,389,723	29,638,301	157,389,723	29,638,301
26	TOTAL IV. EMPLOYEE BENEFITS	42,438,301	29,638,301	157,389,723	29,638,301	157,389,723	29,638,301	157,389,723	29,638,301
27									
28	TOTAL UNIVERSITY OF SOUTH	317,981,203	139,377,572	1,259,949,042	150,816,068	1,259,949,042	150,816,068	1,259,949,042	150,816,068
29	CAROLINA	(5,082.45)	(2,689.38)	(5,082.45)	(2,689.38)	(5,157.45)	(2,689.38)	(5,157.45)	(2,689.38)

SECTION 20B
USC - AIKEN CAMPUS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	2,175,034	2,025,034	8,329,925	2,025,034	8,329,925	2,025,034	8,329,925	2,025,034
2	TOTAL III. EMPLOYEE BENEFITS	2,175,034	2,025,034	8,329,925	2,025,034	8,329,925	2,025,034	8,329,925	2,025,034
3									
4	TOTAL USC - AIKEN CAMPUS	19,424,200	8,924,200	62,144,516	10,187,154	62,144,516	10,187,154	62,144,516	10,187,154
5		(377.26)	(155.88)	(377.26)	(155.88)	(377.26)	(155.88)	(377.26)	(155.88)

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. EDUC & GENERAL-UNRESTRICTED								
3	CLASSIFIED POSITIONS	1,298,799	1,298,799	10,910,036	1,298,799	10,910,036	1,298,799	10,910,036	1,298,799
4		(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
5	UNCLASSIFIED POSITIONS	8,479,040	8,479,040	20,277,607	10,977,607	20,277,607	10,977,607	20,277,607	10,977,607
6		(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)
7	OTHER PERSONAL SERVICES			7,200,000		7,200,000		7,200,000	
8	OTHER OPERATING EXPENSES			15,666,227		15,666,227		15,666,227	
9	TOTAL A. EDUC & GENERAL-UNRESTRICTED	9,777,839	9,777,839	54,053,870	12,276,406	54,053,870	12,276,406	54,053,870	12,276,406
10		(501.93)	(184.82)	(501.93)	(184.82)	(501.93)	(184.82)	(501.93)	(184.82)
11									
12	B. EDUC & GENERAL-RESTRICTED								
13	CLASSIFIED POSITIONS	69,092		67,000		67,000		67,000	
14		(0.54)		(0.54)		(0.54)		(0.54)	
15	UNCLASSIFIED POSITIONS	477,205		64,858		64,858		64,858	
16		(1.53)		(1.53)		(1.53)		(1.53)	
17	OTHER PERSONAL SERVICES	271,893		748,397		748,397		748,397	
18	OTHER OPERATING EXPENSES	13,651,334		27,000,838		27,000,838		27,000,838	
19	TOTAL B. EDUC & GENERAL-RESTRICTED	14,469,524		27,881,093		27,881,093		27,881,093	
20		(2.07)		(2.07)		(2.07)		(2.07)	
21									
22	TOTAL I. EDUCATION & GENERAL	24,247,363	9,777,839	81,934,963	12,276,406	81,934,963	12,276,406	81,934,963	12,276,406
23		(504.00)	(184.82)	(504.00)	(184.82)	(504.00)	(184.82)	(504.00)	(184.82)
24									
25	II. AUXILIARY SERVICES								
26	CLASSIFIED POSITIONS			525,000		525,000		525,000	
27		(12.00)		(12.00)		(12.00)		(12.00)	
28	OTHER PERSONAL SERVICES			354,480		354,480		354,480	
29	OTHER OPERATING EXPENSES			3,430,750		3,430,750		3,430,750	
30	TOTAL II. AUXILIARY SERVICES			4,310,230		4,310,230		4,310,230	
31		(12.00)		(12.00)		(12.00)		(12.00)	
32									
33	III. EMPLOYEE BENEFITS								
34	EMPLOYER CONTRIBUTIONS	3,049,191	2,767,877	13,626,070	2,767,877	13,626,070	2,767,877	13,626,070	2,767,877

SECTION 20C
USC - UPSTATE

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	TOTAL III. EMPLOYEE BENEFITS	3,049,191	2,767,877	13,626,070	2,767,877	13,626,070	2,767,877	13,626,070	2,767,877
2									
3	TOTAL USC - UPSTATE	27,296,554	12,545,716	99,871,263	15,044,283	99,871,263	15,044,283	99,871,263	15,044,283
4		(516.00)	(184.82)	(516.00)	(184.82)	(516.00)	(184.82)	(516.00)	(184.82)

SECTION 20D
USC - BEAUFORT CAMPUS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. EDUC & GENERAL-UNRESTRICTED								
3	CLASSIFIED POSITIONS	225,552	225,552	4,358,681	225,552	4,358,681	225,552	4,358,681	225,552
4		(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)
5	UNCLASSIFIED POSITIONS	3,277,972	3,277,972	9,825,528	4,058,499	10,645,001	4,877,972	10,645,001	4,877,972
6		(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)
7	OTHER PERSONAL SERVICES			4,215,027		4,215,027		4,215,027	
8	OTHER OPERATING EXPENSES			3,364,185		3,364,185		3,364,185	
9	TOTAL A. EDUC & GENERAL-UNRESTRICTED	3,503,524	3,503,524	21,763,421	4,284,051	22,582,894	5,103,524	22,582,894	5,103,524
10		(237.09)	(51.49)	(237.09)	(51.49)	(237.09)	(51.49)	(237.09)	(51.49)
11									
12	B. EDUC & GENERAL-RESTRICTED								
13	CLASSIFIED POSITIONS			52,532		52,532		52,532	
14		(2.00)		(2.00)		(2.00)		(2.00)	
15	UNCLASSIFIED POSITIONS	169,042		346,918		346,918		346,918	
16		(1.75)		(1.75)		(1.75)		(1.75)	
17	OTHER PERSONAL SERVICES	72,969		227,292		227,292		227,292	
18	OTHER OPERATING EXPENSES	5,097,213		9,543,157		9,543,157		9,543,157	
19	TOTAL B. EDUC & GENERAL-RESTRICTED	5,339,224		10,169,899		10,169,899		10,169,899	
20		(3.75)		(3.75)		(3.75)		(3.75)	
21									
22	TOTAL I. EDUCATION & GENERAL	8,842,748	3,503,524	31,933,320	4,284,051	32,752,793	5,103,524	32,752,793	5,103,524
23		(240.84)	(51.49)	(240.84)	(51.49)	(240.84)	(51.49)	(240.84)	(51.49)
24									
25	II. AUXILIARY SERVICES								
26	CLASSIFIED POSITIONS	-		-		-		-	
27		(5.00)		(5.00)		(5.00)		(5.00)	
28	OTHER OPERATING EXPENSES			30,000		30,000		30,000	
29	TOTAL II. AUXILIARY SERVICES			30,000		30,000		30,000	
30		(5.00)		(5.00)		(5.00)		(5.00)	
31									
32	III. EMPLOYEE BENEFITS								
33	EMPLOYER CONTRIBUTIONS	784,061	645,370	5,751,027	645,370	5,751,027	645,370	5,751,027	645,370
34	TOTAL III. EMPLOYEE BENEFITS	784,061	645,370	5,751,027	645,370	5,751,027	645,370	5,751,027	645,370

SECTION 20D
USC - BEAUFORT CAMPUS

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	TOTAL USC - BEAUFORT CAMPUS	9,626,809	4,148,894	37,714,347	4,929,421	38,533,820	5,748,894	38,533,820	5,748,894
3		(245.84)	(51.49)	(245.84)	(51.49)	(245.84)	(51.49)	(245.84)	(51.49)

SECTION 20E
USC - LANCASTER CAMPUS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. EDUC & GENERAL-UNRESTRICTED								
3	CLASSIFIED POSITIONS	77,080	77,080	1,243,069	77,080	1,243,069	77,080	1,243,069	77,080
4		(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)
5	UNCLASSIFIED POSITIONS	2,156,932	2,156,932	4,152,455	2,806,930	4,152,455	2,806,930	4,152,455	2,806,930
6		(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
7	OTHER PERSONAL SERVICES			1,911,481		1,911,481		1,911,481	
8	OTHER OPERATING EXPENSES			3,683,780		3,683,780		3,683,780	
9	TOTAL A. EDUC & GENERAL-UNRESTRICTED	2,234,012	2,234,012	10,990,785	2,884,010	10,990,785	2,884,010	10,990,785	2,884,010
10		(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)
11									
12	B. EDUC & GENERAL-RESTRICTED								
13	CLASSIFIED POSITIONS			11,376		11,376		11,376	
14	UNCLASSIFIED POSITIONS	279,434		10,000		10,000		10,000	
15	OTHER PERSONAL SERVICES	56,228		250,000		250,000		250,000	
16	OTHER OPERATING EXPENSES	3,652,606		7,667,375		7,667,375		7,667,375	
17	TOTAL B. EDUC & GENERAL-RESTRICTED	3,988,268		7,938,751		7,938,751		7,938,751	
18									
19									
20	TOTAL I. EDUCATION & GENERAL	6,222,280	2,234,012	18,929,536	2,884,010	18,929,536	2,884,010	18,929,536	2,884,010
21		(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)
22									
23	II. AUXILIARY SERVICES								
24	OTHER OPERATING EXPENSES			15,000		15,000		15,000	
25	TOTAL II. AUXILIARY SERVICES			15,000		15,000		15,000	
26									
27	III. EMPLOYEE BENEFITS								
28	EMPLOYER CONTRIBUTIONS	665,373	563,593	2,677,568	563,593	2,677,568	563,593	2,677,568	563,593
29	TOTAL III. EMPLOYEE BENEFITS	665,373	563,593	2,677,568	563,593	2,677,568	563,593	2,677,568	563,593
30									
31	TOTAL USC - LANCASTER CAMPUS	6,887,653	2,797,605	21,622,104	3,447,603	21,622,104	3,447,603	21,622,104	3,447,603
32		(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)	(98.53)	(26.66)

SECTION 20F
USC - SALKEHATCHIE CAMPUS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	510,406	397,905	1,513,646	397,905	1,513,646	397,905	1,513,646	397,905
2	TOTAL III. EMPLOYEE BENEFITS	510,406	397,905	1,513,646	397,905	1,513,646	397,905	1,513,646	397,905
3									
4	TOTAL USC - SALKEHATCHIE	5,892,347	2,011,893	14,650,864	2,396,865	14,650,864	2,396,865	14,650,864	2,396,865
5	CAMPUS	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)	(59.77)	(24.24)

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	A. EDUC & GENERAL-UNRESTRICTED								
3	CLASSIFIED POSITIONS	423,484	423,484	1,297,967	423,484	1,297,967	423,484	1,297,967	423,484
4		(33.00)	(12.29)	(33.00)	(12.29)	(33.00)	(12.29)	(33.00)	(12.29)
5	UNCLASSIFIED POSITIONS	2,150,170	2,150,170	2,850,237	2,604,375	2,850,237	2,604,375	2,850,237	2,604,375
6		(34.10)	(14.11)	(34.10)	(14.11)	(34.10)	(14.11)	(34.10)	(14.11)
7	OTHER PERSONAL SERVICES			417,816		417,816		417,816	
8	OTHER OPERATING EXPENSES			4,164,898		4,164,898		4,164,898	
9	TOTAL A. EDUC & GENERAL-UNRESTRICTED	2,573,654	2,573,654	8,730,918	3,027,859	8,730,918	3,027,859	8,730,918	3,027,859
10		(67.10)	(26.40)	(67.10)	(26.40)	(67.10)	(26.40)	(67.10)	(26.40)
11									
12	B. EDUC & GENERAL-RESTRICTED								
13	CLASSIFIED POSITIONS	36		32,845		32,845		32,845	
14		(1.46)		(1.46)		(1.46)		(1.46)	
15	UNCLASSIFIED POSITIONS	579,988							
16	OTHER PERSONAL SERVICES	263,197		254,534		254,534		254,534	
17	OTHER OPERATING EXPENSES	1,314,610		4,692,440		4,692,440		4,692,440	
18	TOTAL B. EDUC & GENERAL-RESTRICTED	2,157,831		4,979,819		4,979,819		4,979,819	
19		(1.46)		(1.46)		(1.46)		(1.46)	
20									
21	TOTAL I. EDUCATION & GENERAL	4,731,485	2,573,654	13,710,737	3,027,859	13,710,737	3,027,859	13,710,737	3,027,859
22		(68.56)	(26.40)	(68.56)	(26.40)	(68.56)	(26.40)	(68.56)	(26.40)
23									
24	II. AUXILIARY SERVICES								
25	CLASSIFIED POSITIONS			67,342		67,342		67,342	
26		(4.00)		(4.00)		(4.00)		(4.00)	
27	OTHER PERSONAL SERVICES			40,416		40,416		40,416	
28	OTHER OPERATING EXPENSES			412,089		412,089		412,089	
29	TOTAL II. AUXILIARY SERVICES			519,847		519,847		519,847	
30		(4.00)		(4.00)		(4.00)		(4.00)	
31									
32	III. EMPLOYEE BENEFITS								
33	EMPLOYER CONTRIBUTIONS	810,496	761,930	2,185,308	761,930	2,185,308	761,930	2,185,308	761,930
34	TOTAL III. EMPLOYEE BENEFITS	810,496	761,930	2,185,308	761,930	2,185,308	761,930	2,185,308	761,930

SECTION 20G
USC - SUMTER CAMPUS

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	TOTAL USC - SUMTER CAMPUS	5,541,981	3,335,584	16,415,892	3,789,789	16,415,892	3,789,789	16,415,892	3,789,789
3		(72.56)	(26.40)	(72.56)	(26.40)	(72.56)	(26.40)	(72.56)	(26.40)

SECTION 20H
USC - UNION CAMPUS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL USC - UNION CAMPUS	2,969,734	1,041,476	8,602,633	1,513,320	8,872,633	1,783,320	8,602,633	1,513,320
2		(38.82)	(17.60)	(38.82)	(17.60)	(38.82)	(17.60)	(38.82)	(17.60)

SECTION 21
WINTHROP UNIVERSITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATION & GENERAL								
2	PRESIDENT	180,960	180,960	183,313	183,313	183,313	183,313	183,313	183,313
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	5,239,731	4,439,731	16,414,378	4,437,378	16,414,378	4,437,378	16,414,378	4,437,378
5		(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
6	UNCLASSIFIED POSITIONS	8,851,052	7,703,552	29,803,424	9,661,924	29,803,424	9,661,924	29,803,424	9,661,924
7		(390.00)	(226.23)	(390.00)	(226.23)	(390.00)	(226.23)	(390.00)	(226.23)
8	NEW POSITION ASSOC ACADEMIC			110,000		110,000		110,000	
9	PROGRAM DIRECTOR			(1.00)		(1.00)		(1.00)	
10	NEW POSITION ASSISTANT			198,000		198,000		198,000	
11	PROFESSOR			(3.25)		(3.25)		(3.25)	
12	NEW POSITION ASSOCIATE			156,000		156,000		156,000	
13	PROFESSOR			(1.75)		(1.75)		(1.75)	
14	NEW POSITION ACADEMIC			154,000		154,000		154,000	
15	PROGRAM DIRECTOR			(1.00)		(1.00)		(1.00)	
16	OTHER PERSONAL SERVICES	1,000,000		7,840,000		7,840,000		7,840,000	
17	OTHER OPERATING EXPENSES	48,688,076	1,238,076	83,123,076	1,238,076	83,123,076	1,238,076	83,123,076	1,238,076
18	ALLOC EIA-TCHR RECRUIT PROG			3,968,320		3,968,320		3,968,320	
19	TOTAL I. EDUCATION & GENERAL	63,959,819	13,562,319	141,950,511	15,520,691	141,950,511	15,520,691	141,950,511	15,520,691
20		(744.67)	(442.96)	(751.67)	(442.96)	(751.67)	(442.96)	(751.67)	(442.96)
21									
22	II. AUXILIARY ENTERPRISES								
23	CLASSIFIED POSITIONS			2,374,000		2,374,000		2,374,000	
24		(60.11)		(60.11)		(60.11)		(60.11)	
25	UNCLASSIFIED POSITIONS			355,500		355,500		355,500	
26		(3.00)		(3.00)		(3.00)		(3.00)	
27	OTHER PERSONAL SERVICES			760,500		760,500		760,500	
28	OTHER OPERATING EXPENSES			9,545,000		9,545,000		9,545,000	
29	TOTAL II. AUXILIARY			13,035,000		13,035,000		13,035,000	
30	ENTERPRISES	(63.11)		(63.11)		(63.11)		(63.11)	
31									
32	III. EMPLOYEE BENEFITS								
33	EMPLOYER CONTRIBUTIONS	4,788,283	3,988,283	17,037,518	3,988,283	17,037,518	3,988,283	17,037,518	3,988,283
34	TOTAL III. EMPLOYEE BENEFITS	4,788,283	3,988,283	17,037,518	3,988,283	17,037,518	3,988,283	17,037,518	3,988,283

SECTION 21
WINTHROP UNIVERSITY

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	TOTAL WINTHROP UNIVERSITY	68,748,102	17,550,602	172,023,029	19,508,974	172,023,029	19,508,974	172,023,029	19,508,974
3		(807.78)	(442.96)	(814.78)	(442.96)	(814.78)	(442.96)	(814.78)	(442.96)

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. EDUCATIONAL & GENERAL								
2	A. E&G-UNRESTRICTED								
3	PRESIDENT	276,945	276,945	293,561	293,561	293,561	293,561	293,561	293,561
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	17,827,509	17,806,154	64,882,913	17,789,538	64,882,913	17,789,538	64,882,913	17,789,538
6		(1,770.85)	(789.76)	(1,770.85)	(789.76)	(1,770.85)	(789.76)	(1,770.85)	(789.76)
7	NEW POSITION RESEARCH			-		-		-	
8	TECHNICIAN			(3.00)		(3.00)		(3.00)	
9	NEW POSITION INSTRUCTIONAL			-		-		-	
10	TECHNOLOGY SPECIALIST			(1.00)		(1.00)		(1.00)	
11	NEW POSITION ADMINISTRATIVE			-		-		-	
12	ASSISTANT			(10.00)		(10.00)		(10.00)	
13	NEW POSITION			-		-		-	
14	ACCOUNTANT/FISCAL ANALYST I			(1.00)		(1.00)		(1.00)	
15	NEW POSITION ADMINISTRATIVE			-		-		-	
16	COORDINATOR I			(3.00)		(3.00)		(3.00)	
17	NEW POSITION PROGRAM			-		-		-	
18	COORDINATOR I			(6.00)		(6.00)		(6.00)	
19	NEW POSITION PROGRAM			-		-		-	
20	COORDINATOR II			(4.00)		(4.00)		(4.00)	
21	NEW POSITION PROGRAM			-		-		-	
22	MANAGER I			(1.00)		(1.00)		(1.00)	
23	NEW POSITION GRANTS			-		-		-	
24	COORDINATOR II			(2.00)		(2.00)		(2.00)	
25	NEW POSITION GRANTS			-		-		-	
26	ADMINISTRATOR I			(1.00)		(1.00)		(1.00)	
27	NEW POSITION GRANTS			-		-		-	
28	ADMINISTRATOR II			(1.00)		(1.00)		(1.00)	
29	NEW POSITION CURRICULUM			-		-		-	
30	COORDINATOR II			(1.00)		(1.00)		(1.00)	
31	NEW POSITION NURSE			-		-		-	
32	PRACTITIONER II			(1.00)		(1.00)		(1.00)	
33	NEW POSITION HEALTH			-		-		-	
34	EDUCATOR I			(1.00)		(1.00)		(1.00)	

SECTION 23
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	B. E&G-RESTRICTED								
2	CLASSIFIED POSITIONS	19,277,140		21,056,961		21,056,961		21,056,961	
3		(146.59)		(146.59)		(146.59)		(146.59)	
4	NEW POSITION PROGRAM			-		-		-	
5	MANAGER I			(2.00)		(2.00)		(2.00)	
6	NEW POSITION PROGRAM			-		-		-	
7	MANAGER II			(3.00)		(3.00)		(3.00)	
8	UNCLASSIFIED POSITIONS	55,019,782		57,541,880		57,541,880		57,541,880	
9		(364.16)		(364.16)		(364.16)		(364.16)	
10	OTHER PERSONAL SERVICES	22,736,556		24,775,629		24,775,629		24,775,629	
11	OTHER OPERATING EXPENSES	55,082,472		68,944,047		68,944,047		68,944,047	
12	SCHOLARSHIPS & FELLOWSHIPS			1,353,905		1,353,905		1,353,905	
13	TOTAL B. E&G-RESTRICTED	152,115,950		173,672,422		173,672,422		173,672,422	
14		(510.75)		(515.75)		(515.75)		(515.75)	
15									
16	TOTAL I. EDUCATIONAL &	210,210,995	58,073,690	659,361,256	66,321,955	659,361,256	66,321,955	659,361,256	66,321,955
17	GENERAL	(3,594.42)	(1,119.69)	(3,728.42)	(1,119.69)	(3,728.42)	(1,119.69)	(3,728.42)	(1,119.69)
18									
19	II. AUXILIARY ENTERPRISES								
20	CLASSIFIED POSITIONS			1,259,562		1,259,562		1,259,562	
21		(64.75)		(64.75)		(64.75)		(64.75)	
22	UNCLASSIFIED POSITIONS			6,924		6,924		6,924	
23		(1.00)		(1.00)		(1.00)		(1.00)	
24	OTHER PERSONAL SERVICES			112,294		112,294		112,294	
25	OTHER OPERATING EXPENSES			11,531,678		11,531,678		11,531,678	
26	TOTAL II. AUXILIARY			12,910,458		12,910,458		12,910,458	
27	ENTERPRISES	(65.75)		(65.75)		(65.75)		(65.75)	
28									
29	III. EMPLOYEE BENEFITS								
30	EMPLOYER CONTRIBUTIONS	24,949,419	17,759,835	60,825,301	17,759,835	60,825,301	17,759,835	60,825,301	17,759,835
31	TOTAL III. EMPLOYEE BENEFITS	24,949,419	17,759,835	60,825,301	17,759,835	60,825,301	17,759,835	60,825,301	17,759,835
32									
33	TOTAL MEDICAL UNIVERSITY OF	235,160,414	75,833,525	733,097,015	84,081,790	733,097,015	84,081,790	733,097,015	84,081,790
34	SOUTH CAROLINA	(3,660.17)	(1,119.69)	(3,794.17)	(1,119.69)	(3,794.17)	(1,119.69)	(3,794.17)	(1,119.69)

SECTION 24
AREA HEALTH EDUCATION CONSORTIUM

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	445	445	445	445	445	445	445	445
2	OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085
3	TOTAL II. FAMILY PRACTICE	4,192,447	3,990,776	4,192,447	3,990,776	4,192,447	3,990,776	4,192,447	3,990,776
4		(11.03)	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)	(11.03)
5									
6	III. GRADUATE DOCTOR EDUCATION								
7	OTHER OPERATING EXPENSES	82,055		82,055		82,055		82,055	
8	TOTAL III. GRADUATE DOCTOR	82,055		82,055		82,055		82,055	
9	EDUCATION								
10									
11	IV. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	1,465,088	1,437,288	1,478,528	1,450,728	1,478,528	1,450,728	1,478,528	1,450,728
13	TOTAL IV. EMPLOYEE BENEFITS	1,465,088	1,437,288	1,478,528	1,450,728	1,478,528	1,450,728	1,478,528	1,450,728
14									
15	TOTAL AREA HEALTH EDUCATION	14,377,477	10,723,850	14,627,477	10,973,850	14,627,477	10,973,850	14,627,477	10,973,850
16	CONSORTIUM	(26.32)	(23.77)	(27.32)	(24.77)	(27.32)	(24.77)	(27.32)	(24.77)

SECTION 25
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	A. PRESIDENT'S OFFICE								
3	EXECUTIVE DIRECTOR	221,287	221,287	221,287	221,287	221,287	221,287	221,287	221,287
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	663,000	663,000	663,000	663,000	663,000	663,000	663,000	663,000
6		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
7	UNCLASSIFIED POSITIONS	168,000	168,000	168,000	168,000	168,000	168,000	168,000	168,000
8	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
9	OTHER OPERATING EXPENSES	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
10	TOTAL A. PRESIDENT'S OFFICE	1,172,287	1,172,287	1,172,287	1,172,287	1,172,287	1,172,287	1,172,287	1,172,287
11		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
12									
13	B. FINANCE AND HUMAN RESOURCES								
14	CLASSIFIED POSITIONS	987,490	987,490	987,490	987,490	987,490	987,490	987,490	987,490
15		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
16	UNCLASSIFIED POSITIONS	265,763	265,763	265,763	265,763	265,763	265,763	265,763	265,763
17		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
18	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
19	OTHER OPERATING EXPENSES	1,311,027	836,027	1,311,027	836,027	1,311,027	836,027	1,311,027	836,027
20	TOTAL B. FINANCE AND HUMAN	2,574,280	2,099,280	2,574,280	2,099,280	2,574,280	2,099,280	2,574,280	2,099,280
21	RESOURCES	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
22									
23	C. INFORMATION TECHNOLOGY								
24	CLASSIFIED POSITIONS	876,047	826,047	876,047	826,047	876,047	826,047	876,047	826,047
25		(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
26	UNCLASSIFIED POSITIONS	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
29	OTHER OPERATING EXPENSES	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500
30	TOTAL C. INFORMATION	2,832,547	1,346,547	2,832,547	1,346,547	2,832,547	1,346,547	2,832,547	1,346,547
31	TECHNOLOGY	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)
32									
33	TOTAL I. ADMINISTRATION	6,579,114	4,618,114	6,579,114	4,618,114	6,579,114	4,618,114	6,579,114	4,618,114
34		(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)

SECTION 25
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	II. INSTRUCTIONAL PROGRAMS								
3	A. TECHNICAL COLLEGES								
4	CLASSIFIED POSITIONS	36,322,055	30,479,729	138,129,512	30,479,729	138,129,512	30,479,729	138,129,512	30,479,729
5		(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)
6	UNCLASSIFIED POSITIONS	44,781,085	37,401,305	183,101,033	43,401,305	183,101,033	43,401,305	183,101,033	43,401,305
7		(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)
8	OTHER PERSONAL SERVICES	11,884,785	9,732,349	48,111,487	9,732,349	48,111,487	9,732,349	48,111,487	9,732,349
9	OTHER OPERATING EXPENSES	47,010,852	14,801,268	203,774,490	14,801,268	203,774,490	14,801,268	203,774,490	14,801,268
10	CRITICAL NEEDS NURSING	322,512	322,512	322,512	322,512	322,512	322,512	322,512	322,512
11	INITIATIVE								
12	SPARTANBURG-CHEROKEE	906,816	906,816	906,816	906,816	906,816	906,816	906,816	906,816
13	EXPANSION								
14	MIDLANDS TECH NURSING PROGRAM	370,943	370,943	370,943	370,943	370,943	370,943	370,943	370,943
15	FLORENCE DARLINGTON-OPERATING	302,271	302,271	302,271	302,271	302,271	302,271	302,271	302,271
16	TRIDENT TECH-CULINARY ARTS	468,522	468,522	468,522	468,522	468,522	468,522	468,522	468,522
17	FLORENCE DARLINGTON SIMT	906,817	906,817	906,817	906,817	906,817	906,817	906,817	906,817
18	LOWCOUNTRY TECH-MILITARY	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
19	WORKFORCE INITIATIVE								
20	TOTAL A. TECHNICAL COLLEGES	143,776,658	96,192,532	576,894,403	102,192,532	576,894,403	102,192,532	576,894,403	102,192,532
21		(4,625.22)	(3,105.30)	(4,625.22)	(3,105.30)	(4,625.22)	(3,105.30)	(4,625.22)	(3,105.30)
22									
23	B. SYSTEM WIDE PROGRAM INITIATIVES								
24	CLASSIFIED POSITIONS	592,855	547,855	592,855	547,855	592,855	547,855	592,855	547,855
25		(18.00)	(16.00)	(18.00)	(16.00)	(18.00)	(16.00)	(18.00)	(16.00)
26	UNCLASSIFIED POSITIONS	167,754	167,754	167,754	167,754	167,754	167,754	167,754	167,754
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	91,691		91,691		91,691		91,691	
29	OTHER OPERATING EXPENSES	524,205	45,000	524,205	45,000	524,205	45,000	524,205	45,000
30	PATHWAYS TO PROSPERITY	604,545	604,545	604,545	604,545	604,545	604,545	604,545	604,545
31	WORKFORCE SCHOLARSHIPS AND	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000
32	GRANTS								
33	TOTAL B. SYSTEM WIDE	4,623,050	4,007,154	4,623,050	4,007,154	4,623,050	4,007,154	4,623,050	4,007,154
34	PROGRAM INITIATIVES	(19.00)	(17.00)	(19.00)	(17.00)	(19.00)	(17.00)	(19.00)	(17.00)

SECTION 25
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	C. EMPLOYEE BENEFITS FORMULA FUNDING								
3	EMPLOYER CONTRIBUTIONS	79,493,042	37,580,327	116,291,368	38,868,373	116,291,368	38,868,373	116,291,368	38,868,373
4	TOTAL C. EMPLOYEE BENEFITS	79,493,042	37,580,327	116,291,368	38,868,373	116,291,368	38,868,373	116,291,368	38,868,373
5	FORMULA FUNDING								
6									
7	TOTAL II. INSTRUCTIONAL	227,892,750	137,780,013	697,808,821	145,068,059	697,808,821	145,068,059	697,808,821	145,068,059
8	PROGRAMS	(4,644.22)	(3,122.30)	(4,644.22)	(3,122.30)	(4,644.22)	(3,122.30)	(4,644.22)	(3,122.30)
9									
10	III. ECONOMIC DEVELOPMENT								
11	A. ADMINISTRATION								
12	CLASSIFIED POSITIONS	846,733	846,733	846,733	846,733	846,733	846,733	846,733	846,733
13		(41.00)	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)
14	UNCLASSIFIED POSITIONS	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000
15		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16	OTHER PERSONAL SERVICES	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
17	OTHER OPERATING EXPENSES	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
18	E&G STEM PROGRAMS: CRITICAL	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
19	NEEDS WORKFORCE DEV INITIATI								
20	TOTAL A. ADMINISTRATION	3,720,733	3,720,733	3,720,733	3,720,733	3,720,733	3,720,733	3,720,733	3,720,733
21		(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)
22									
23	B. SPECIAL SCHOOLS TRAINING								
24	OTHER PERSONAL SERVICES	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000
25	CLASSIFIED POSITIONS	-	-	-	-	-	-	-	-
26		(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)
27	OTHER DIRECT TRAINING COSTS	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253	5,779,253
28	TOTAL B. SPECIAL SCHOOLS	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253
29	TRAINING	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)
30									
31	TOTAL III. ECONOMIC	10,959,986	10,959,986	10,959,986	10,959,986	10,959,986	10,959,986	10,959,986	10,959,986
32	DEVELOPMENT	(71.50)	(71.50)	(71.50)	(71.50)	(71.50)	(71.50)	(71.50)	(71.50)
33									
34	IV. EMPLOYEE BENEFITS								

SECTION 25

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	EMPLOYER CONTRIBUTIONS	3,289,089	3,245,985	2,001,043	1,957,939	2,001,043	1,957,939	2,001,043	1,957,939
2	TOTAL IV. EMPLOYEE BENEFITS	3,289,089	3,245,985	2,001,043	1,957,939	2,001,043	1,957,939	2,001,043	1,957,939
3									
4	TOTAL STATE BOARD FOR	248,720,939	156,604,098	717,348,964	162,604,098	717,348,964	162,604,098	717,348,964	162,604,098
5	TECHNICAL & COMPREHENSIVE E	(4,764.72)	(3,241.80)	(4,764.72)	(3,241.80)	(4,764.72)	(3,241.80)	(4,764.72)	(3,241.80)

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION & PLANNING								
2	DIRECTOR	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	173,383	173,383	173,383	173,383	173,383	173,383	173,383	173,383
5		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6	OTHER PERSONAL SERVICES	64,000		64,000		64,000		64,000	
7	OTHER OPERATING EXPENSES	762,398	613,488	762,398	613,488	762,398	613,488	762,398	613,488
8	TOTAL I. ADMINISTRATION & PLANNING	1,098,190	885,280	1,098,190	885,280	1,098,190	885,280	1,098,190	885,280
9		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
10									
11	II. ARCHIVES & RECORDS MANAGEMENT								
12	CLASSIFIED POSITIONS	1,019,953	996,953	1,019,953	996,953	1,019,953	996,953	1,019,953	996,953
13		(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
14	OTHER PERSONAL SERVICES	55,100		55,100		55,100		55,100	
15	OTHER OPERATING EXPENSES	496,000		496,000		496,000		496,000	
16	TOTAL II. ARCHIVES & RECORDS MANAGEMENT	1,571,053	996,953	1,571,053	996,953	1,571,053	996,953	1,571,053	996,953
17		(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
18									
19	III. HISTORICAL SERVICES								
20	CLASSIFIED POSITIONS	430,000	50,000	430,000	50,000	430,000	50,000	430,000	50,000
21		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
22	OTHER PERSONAL SERVICES	47,975	10,900	47,975	10,900	47,975	10,900	47,975	10,900
23	OTHER OPERATING EXPENSES	146,420		146,420		146,420		146,420	
24	ALLOC MUNICIPALITIES - RESTRICTED	50,000		50,000		50,000		50,000	
25									
26	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
27	ALLOC PRIVATE SECTOR	40,000		40,000		40,000		40,000	
28	STATE HISTORIC GRANT FUND	415,000		415,000		415,000		415,000	
29	HISTORIC BUILDINGS PRESERVATION	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
30									
31	AFRICAN AMERICAN HERITAGE HISTORY COMMISSION	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
32									
33	TOTAL III. HISTORICAL SERVICES	1,404,395	285,900	1,404,395	285,900	1,404,395	285,900	1,404,395	285,900
34		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)

SECTION 26
DEPARTMENT OF ARCHIVES & HISTORY

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	IV. EMPLOYEE BENEFITS								
3	EMPLOYER CONTRIBUTIONS	1,034,251	748,015	1,034,251	748,015	1,034,251	748,015	1,034,251	748,015
4	TOTAL IV. EMPLOYEE BENEFITS	1,034,251	748,015	1,034,251	748,015	1,034,251	748,015	1,034,251	748,015
5									
6	TOTAL DEPARTMENT OF	5,107,889	2,916,148	5,107,889	2,916,148	5,107,889	2,916,148	5,107,889	2,916,148
7	ARCHIVES & HISTORY	(40.00)	(32.00)	(40.00)	(32.00)	(40.00)	(32.00)	(40.00)	(32.00)

SECTION 27
STATE LIBRARY

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 DIRECTOR	108,207	108,207	108,207	108,207	108,207	108,207	108,207	108,207
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	259,613	259,613	259,613	259,613	259,613	259,613	259,613	259,613
5	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6 OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302
7 OTHER OPERATING EXPENSES	793,248	754,248	793,248	754,248	793,248	754,248	793,248	754,248
8 TOTAL I. ADMINISTRATION	1,163,370	1,124,370	1,163,370	1,124,370	1,163,370	1,124,370	1,163,370	1,124,370
9	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
10								
11 II. TALKING BOOK SERVICES								
12 CLASSIFIED POSITIONS	655,526	354,827	655,526	354,827	655,526	354,827	655,526	354,827
13	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
14 OTHER OPERATING EXPENSES	130,397		130,397		130,397		130,397	
15 TOTAL II. TALKING BOOK	785,923	354,827	785,923	354,827	785,923	354,827	785,923	354,827
16 SERVICES	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
17								
18 III. LIBRARY RESOURCES								
19 CLASSIFIED POSITIONS	597,473	343,522	597,473	343,522	597,473	343,522	597,473	343,522
20	(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)
21 OTHER OPERATING EXPENSES	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110
22 DISCUS PROGRAMS (H870)	2,520,452	2,520,452	2,520,452	2,520,452	2,520,452	2,520,452	2,520,452	2,520,452
23 TOTAL III. LIBRARY RESOURCES	4,413,268	2,961,084	4,413,268	2,961,084	4,413,268	2,961,084	4,413,268	2,961,084
24	(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)	(13.00)	(5.00)
25								
26 IV. STATEWIDE DEVELOPMENT								
27 CLASSIFIED POSITIONS	276,735	136,375	276,735	136,375	276,735	136,375	276,735	136,375
28	(16.00)	(10.00)	(16.00)	(10.00)	(16.00)	(10.00)	(16.00)	(10.00)
29 OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866	580,793	76,866
30 ALLOC COUNTY LIBRARIES	100,000		100,000		100,000		100,000	
31 ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
32 ALLOC PRIVATE SECTOR	50,000		50,000		50,000		50,000	
33 AID COUNTY LIBRARIES	8,728,400	8,728,400	9,753,114	9,753,114	10,281,846	10,281,846	10,281,846	10,281,846
34 TOTAL IV. STATEWIDE	9,785,928	8,941,641	10,810,642	9,966,355	11,339,374	10,495,087	11,339,374	10,495,087

SECTION 27
STATE LIBRARY

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	DEVELOPMENT	(16.00)	(10.00)	(16.00)	(10.00)	(16.00)	(10.00)	(16.00)	(10.00)
2									
3	V. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	628,498	426,919	628,498	426,919	628,498	426,919	628,498	426,919
5	TOTAL V. EMPLOYEE BENEFITS	628,498	426,919	628,498	426,919	628,498	426,919	628,498	426,919
6									
7	TOTAL STATE LIBRARY	16,776,987	13,808,841	17,801,701	14,833,555	18,330,433	15,362,287	18,330,433	15,362,287
8		(49.00)	(33.00)	(49.00)	(33.00)	(49.00)	(33.00)	(49.00)	(33.00)

SECTION 28
ARTS COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	102,003	56,171	102,003	56,171	102,003	56,171	102,003	56,171
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	TOTAL I. ADMINISTRATION	102,003	56,171	102,003	56,171	102,003	56,171	102,003	56,171
5		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
6									
7	II. STATEWIDE ARTS SERVICES								
8	CLASSIFIED POSITIONS	743,969	445,907	801,969	503,907	801,969	503,907	801,969	503,907
9		(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)
10	OTHER OPERATING EXPENSES	410,608	45,000	410,608	45,000	410,608	45,000	410,608	45,000
11	DISTRIBUTION TO SUBDIVISIONS	3,597,947	2,983,318	4,382,947	3,768,318	4,132,947	3,518,318	4,132,947	3,518,318
12	TOTAL II. STATEWIDE ARTS	4,752,524	3,474,225	5,595,524	4,317,225	5,345,524	4,067,225	5,345,524	4,067,225
13	SERVICES	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)	(23.50)	(14.50)
14									
15	III. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	356,269	196,052	378,269	218,052	378,269	218,052	378,269	218,052
17	TOTAL III. EMPLOYEE BENEFITS	356,269	196,052	378,269	218,052	378,269	218,052	378,269	218,052
18									
19	TOTAL ARTS COMMISSION	5,210,796	3,726,448	6,075,796	4,591,448	5,825,796	4,341,448	5,825,796	4,341,448
20		(24.50)	(15.00)	(24.50)	(15.00)	(24.50)	(15.00)	(24.50)	(15.00)

SECTION 29
STATE MUSEUM COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	108,464	108,464	108,464	108,464	108,464	108,464	108,464	108,464
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	149,370	148,674	149,370	148,674	149,370	148,674	149,370	148,674
5		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6	OTHER PERSONAL SERVICES	22,715		22,715		22,715		22,715	
7	OTHER OPERATING EXPENSES	2,364,675	1,483,831	2,364,675	1,483,831	2,379,675	1,498,831	2,364,675	1,483,831
8	TOTAL I. ADMINISTRATION	2,645,224	1,740,969	2,645,224	1,740,969	2,660,224	1,755,969	2,645,224	1,740,969
9		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
10									
11	II. PROGRAMS								
12	CLASSIFIED POSITIONS	1,368,783	1,227,875	1,368,783	1,227,875	1,368,783	1,227,875	1,368,783	1,227,875
13		(37.00)	(36.00)	(37.00)	(36.00)	(37.00)	(36.00)	(37.00)	(36.00)
14	NEW POSITION CURATOR II			40,800	40,800	40,800	40,800	40,800	40,800
15				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16	UNCLASSIFIED POSITIONS			73,000		73,000		73,000	
17						(1.00)		(1.00)	
18	OTHER PERSONAL SERVICES	455,895	15,000	455,895	15,000	455,895	15,000	455,895	15,000
19	OTHER OPERATING EXPENSES	1,506,950	166,000	1,513,600	166,000	1,513,600	166,000	1,513,600	166,000
20	TOTAL II. PROGRAMS	3,331,628	1,408,875	3,452,078	1,449,675	3,452,078	1,449,675	3,452,078	1,449,675
21		(37.00)	(36.00)	(38.00)	(37.00)	(39.00)	(37.00)	(39.00)	(37.00)
22									
23	III. EMPLOYEE BENEFITS								
24	EMPLOYER CONTRIBUTIONS	837,206	664,214	876,756	683,414	876,756	683,414	876,756	683,414
25	TOTAL III. EMPLOYEE BENEFITS	837,206	664,214	876,756	683,414	876,756	683,414	876,756	683,414
26									
27	TOTAL STATE MUSEUM	6,814,058	3,814,058	6,974,058	3,874,058	6,989,058	3,889,058	6,974,058	3,874,058
28	COMMISSION	(44.00)	(43.00)	(45.00)	(44.00)	(46.00)	(44.00)	(46.00)	(44.00)

SECTION 32
DEPARTMENT OF VOCATIONAL REHABILITATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 III. DISABILITY DETERMINATION DIV								
2 CLASSIFIED POSITIONS	22,959,471		22,959,471		22,959,471		22,959,471	
3	(440.51)		(440.51)		(440.51)		(440.51)	
4 UNCLASSIFIED POSITIONS	1,504,991		1,504,991		1,504,991		1,504,991	
5	(16.00)		(16.00)		(16.00)		(16.00)	
6 OTHER PERSONAL SERVICES	2,036,000		2,036,000		2,036,000		2,036,000	
7 OTHER OPERATING EXPENSES	5,814,284		5,814,284		5,814,284		5,814,284	
8 CASE SERVICES	16,701,023		16,701,023		16,701,023		16,701,023	
9 TOTAL III. DISABILITY	49,015,769		49,015,769		49,015,769		49,015,769	
10 DETERMINATION DIV	(456.51)		(456.51)		(456.51)		(456.51)	
11								
12 IV. EMPLOYEE BENEFITS								
13 EMPLOYER CONTRIBUTIONS	24,905,504	4,726,332	24,905,504	4,726,332	24,905,504	4,726,332	24,905,504	4,726,332
14 TOTAL IV. EMPLOYEE BENEFITS	24,905,504	4,726,332	24,905,504	4,726,332	24,905,504	4,726,332	24,905,504	4,726,332
15								
16 PERMANENT IMPROVEMENTS			781,491		781,491		781,491	
17 TOTAL DEPARTMENT OF	173,528,940	16,628,123	174,310,431	16,628,123	174,310,431	16,628,123	174,310,431	16,628,123
18 VOCATIONAL REHABILITATION	(1,371.58)	(199.58)	(1,371.58)	(199.58)	(1,371.58)	(199.58)	(1,371.58)	(199.58)

SECTION 33
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	168,043	64,192	178,126	68,044	178,126	68,044	178,126	68,044
3		(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)
4	CLASSIFIED POSITIONS	8,475,521	3,896,256	8,465,438	3,892,404	8,465,438	3,892,404	8,465,438	3,892,404
5		(121.01)	(52.91)	(121.01)	(52.91)	(121.01)	(52.91)	(121.01)	(52.91)
6	UNCLASSIFIED POSITIONS	733,297	351,144	733,297	351,144	733,297	351,144	733,297	351,144
7		(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)
8	OTHER PERSONAL SERVICES	695,000	300,000	695,000	300,000	695,000	300,000	695,000	300,000
9	OTHER OPERATING EXPENSES	26,243,819	10,392,940	28,409,823	11,676,832	28,409,823	11,676,832	28,409,823	11,676,832
10	TOTAL I. ADMINISTRATION	36,315,680	15,004,532	38,481,684	16,288,424	38,481,684	16,288,424	38,481,684	16,288,424
11		(127.01)	(55.15)	(127.01)	(55.15)	(127.01)	(55.15)	(127.01)	(55.15)
12									
13	II. PROGRAM AND SERVICES								
14	A. HEALTH SERVICES								
15	1. MEDICAL ADMINISTRATION								
16	CLASSIFIED POSITIONS	20,970,141	6,865,652	20,970,141	6,865,652	20,970,141	6,865,652	20,970,141	6,865,652
17		(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)
18	OTHER PERSONAL SERVICES	3,530,643	1,050,000	3,530,643	1,050,000	3,530,643	1,050,000	3,530,643	1,050,000
19	OTHER OPERATING EXPENSES	6,326,880	2,554,374	5,499,499	2,514,922	5,499,499	2,514,922	5,499,499	2,514,922
20	TOTAL 1. MEDICAL	30,827,664	10,470,026	30,000,283	10,430,574	30,000,283	10,430,574	30,000,283	10,430,574
21	ADMINISTRATION	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)
22									
23	2. MEDICAL CONTRACTS								
24	PROVIDER SUPPORT	152,299,240	33,062,806	159,377,762	35,898,397	160,627,762	37,148,397	160,627,762	37,148,397
25	NURSING HOME CONTRACTS	5,676,658	960,821	5,386,432	994,669	5,386,432	994,669	5,386,432	994,669
26	CLTC CONTRACTS	10,558,868	2,161,143	9,818,143	2,161,168	9,818,143	2,161,168	9,818,143	2,161,168
27	ELIGIBILITY CONTRACTS	55,179,254	14,599,309	39,665,496	16,096,112	39,665,496	16,096,112	39,665,496	16,096,112
28	MMIS-MEDICAL MGMT INFO	120,499,278	18,403,245	140,128,078	17,694,028	140,128,078	17,694,028	140,128,078	17,694,028
29	TELEMEDICINE	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
30	RURAL HEALTH INITIATIVE	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
31	TOTAL 2. MEDICAL CONTRACTS	358,713,298	83,687,324	368,875,911	87,344,374	370,125,911	88,594,374	370,125,911	88,594,374
32									
33	3. MEDICAL ASSISTANCE PAYMENTS								
34	HOSPITAL SERVICES	579,697,301	79,738,763	570,679,187	79,505,545	570,679,187	79,505,545	570,679,187	79,505,545

SECTION 33
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	III. EMPLOYEE BENEFITS								
2	EMPLOYER CONTRIBUTIONS	21,541,861	8,134,392	21,541,861	8,134,392	21,541,861	8,134,392	21,541,861	8,134,392
3	TOTAL III. EMPLOYEE BENEFITS	21,541,861	8,134,392	21,541,861	8,134,392	21,541,861	8,134,392	21,541,861	8,134,392
4									
5	IV. NON-RECURRING APPROPRIATIONS								
6	MEDICAID MANAGEMENT			46,681,082		46,681,082		46,681,082	
7	INFORMATION SYSTEM								
8	TOTAL IV. NON-RECURRING APPROPRIATIONS			46,681,082		46,681,082		46,681,082	
9									
10									
11	TOTAL DEPARTMENT OF HEALTH & HUMAN SERVICES	7,659,025,175	1,366,045,683	7,797,967,499	1,421,631,445	7,791,707,970	1,415,371,916	7,791,731,370	1,415,395,316
12		(1,600.03)	(476.18)	(1,810.03)	(556.18)	(1,810.03)	(556.18)	(1,810.03)	(556.18)

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	COMMISSIONERS	196,560	196,560	178,126	178,126	178,126	178,126	178,126	178,126
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	12,119,031	5,188,521	12,038,215	5,472,571	12,038,215	5,472,571	12,038,215	5,472,571
5		(234.93)	(105.91)	(240.50)	(104.90)	(240.50)	(104.90)	(240.50)	(104.90)
6	UNCLASSIFIED POSITIONS	254,140	254,140	18,385	18,385	18,385	18,385	18,385	18,385
7		(3.00)	(3.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
8	OTHER PERSONAL SERVICES	314,867	95,000	545,182	290,265	545,182	290,265	545,182	290,265
9	OTHER OPERATING EXPENSES	26,287,895	4,238,929	13,767,572	403,504	13,767,572	403,504	13,767,572	403,504
10	PERMANENT IMPROVEMENTS			112,000		112,000		112,000	
11	TOTAL I. ADMINISTRATION	39,172,493	9,973,150	26,659,480	6,362,851	26,659,480	6,362,851	26,659,480	6,362,851
12		(238.93)	(109.91)	(243.50)	(107.90)	(243.50)	(107.90)	(243.50)	(107.90)
13									
14	II. PROGRAMS AND SERVICES								
15	A. WATER QUALITY IMPROVEMENT								
16	1. UNDERGROUND STORAGE TANKS								
17	CLASSIFIED POSITIONS	1,410,205		1,376,141		1,376,141		1,376,141	
18		(29.76)		(51.24)		(51.24)		(51.24)	
19	OTHER PERSONAL SERVICES	51,557		52,000		52,000		52,000	
20	OTHER OPERATING EXPENSES	909,938		943,778		943,778		943,778	
21	TOTAL 1. UNDERGROUND STORAGE TANKS	2,371,700		2,371,919		2,371,919		2,371,919	
22	STORAGE TANKS	(29.76)		(51.24)		(51.24)		(51.24)	
23									
24	2. WATER MANAGEMENT								
25	CLASSIFIED POSITIONS	15,434,991	3,275,232	15,477,998	3,249,232	15,477,998	3,249,232	15,477,998	3,249,232
26		(272.17)	(69.92)	(236.74)	(60.94)	(236.74)	(60.94)	(236.74)	(60.94)
27	NEW POSITION					56,969	56,969		
28	ENVIRONMENTAL/HEALTH MGR II					(1.00)	(1.00)		
29	NEW POSITION					69,289	69,289		
30	ENVIRONMENTAL/HEALTH MGR III					(1.00)	(1.00)		
31	UNCLASSIFIED POSITIONS	131,031	131,031	131,031	131,031	131,031	131,031	131,031	131,031
32		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
33	OTHER PERSONAL SERVICES	560,500	168,318	611,413	194,318	611,413	194,318	611,413	194,318
34	OTHER OPERATING EXPENSES	14,574,961	2,093,185	14,814,475	2,108,865	14,871,124	2,165,514	14,814,475	2,108,865

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	1. INFECTIOUS DISEASE PREVENTION								
2	CLASSIFIED POSITIONS	15,572,990	5,971,440	16,455,776	6,554,986	16,455,776	6,554,986	16,455,776	6,554,986
3		(319.58)	(132.25)	(326.82)	(144.71)	(326.82)	(144.71)	(326.82)	(144.71)
4	NEW POSITION REGISTERED			138,074	138,074	138,074	138,074	138,074	138,074
5	NURSE II			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	NEW POSITION HEALTH			46,799	46,799	46,799	46,799	46,799	46,799
7	EDUCATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITION MEDICAL			31,614	31,614	31,614	31,614	31,614	31,614
9	ASSISTANT TECHN II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	NEW POSITION HUMAN SERVICES			93,598	93,598	93,598	93,598	93,598	93,598
11	COORDINATOR I			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
12	UNCLASSIFIED POSITIONS	426,967	292,467	324,303	312,467	324,303	312,467	324,303	312,467
13		(1.00)	(1.00)	(7.46)	(6.70)	(7.46)	(6.70)	(7.46)	(6.70)
14	OTHER PERSONAL SERVICES	2,284,516	538,558	2,304,594	632,232	2,304,594	632,232	2,304,594	632,232
15	OTHER OPERATING EXPENSES	43,395,969	5,741,065	56,654,437	5,923,567	56,654,437	5,923,567	56,654,437	5,923,567
16	CASE SERVICES	31,394,786	5,478,517	18,642,147	4,571,068	18,642,147	4,571,068	18,642,147	4,571,068
17	ALLOC COUNTIES - RESTRICTED	5,000		5,000		5,000		5,000	
18	ALLOC OTHER STATE AGENCIES	6,353,614		2,744,046	65,000	2,744,046	65,000	2,744,046	65,000
19	ALLOC OTHER ENTITIES	10,833,561		7,803,889		7,803,889		7,803,889	
20	PALMETTO AIDS LIFE SUPPORT	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
21	TOTAL 1. INFECTIOUS DISEASE	110,317,403	18,072,047	105,294,277	18,419,405	105,294,277	18,419,405	105,294,277	18,419,405
22	PREVENTION	(320.58)	(133.25)	(340.28)	(157.41)	(340.28)	(157.41)	(340.28)	(157.41)
23									
24	2. MATERNAL/INFANT HEALTH								
25	CLASSIFIED POSITIONS	33,912,585	1,481,772	26,915,016	1,402,695	26,915,016	1,402,695	26,915,016	1,402,695
26		(766.42)	(48.28)	(788.97)	(48.04)	(788.97)	(48.04)	(788.97)	(48.04)
27	UNCLASSIFIED POSITIONS			42,003		42,003		42,003	
28				(0.40)		(0.40)		(0.40)	
29	OTHER PERSONAL SERVICES	2,825,015	46,804	3,857,123	89,701	3,857,123	89,701	3,857,123	89,701
30	OTHER OPERATING EXPENSES	17,746,440	232,509	18,284,338	232,097	18,284,338	232,097	18,284,338	232,097
31	CASE SERVICES	84,418,705	498,463	87,774,809	535,055	87,774,809	535,055	87,774,809	535,055
32	ALLOC COUNTIES - RESTRICTED	108,000		108,000		108,000		108,000	
33	ALLOC SCHOOL DIST			310,271		310,271		310,271	
34	ALLOC OTHER STATE AGENCIES	553,939		60,000		60,000		60,000	

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC COUNTIES - RESTRICTED	121,912		149,712		149,712		149,712	
2	ALLOC OTHER STATE AGENCIES	40,831	5,000	94,362	5,000	94,362	5,000	94,362	5,000
3	ALLOC OTHER ENTITIES	220,119	1,238	213,004	1,238	213,004	1,238	213,004	1,238
4	TOTAL 4. ACCESS TO CARE	56,032,402	27,735,178	70,775,466	34,259,496	70,775,466	34,259,496	70,775,466	34,259,496
5		(488.51)	(355.83)	(480.91)	(338.23)	(480.91)	(338.23)	(480.91)	(338.23)
6									
7	5. DRUG CONTROL								
8	CLASSIFIED POSITIONS	2,184,538		2,378,970		2,378,970		2,378,970	
9		(25.53)		(25.93)		(25.93)		(25.93)	
10	NEW POSITION ADMINISTRATIVE			35,458	35,458	35,458	35,458	35,458	35,458
11	SPECIALIST II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
12	NEW POSITION PROGRAM			58,000	58,000	58,000	58,000	58,000	58,000
13	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
14	NEW POSITION PROGRAM			112,000	112,000	112,000	112,000	112,000	112,000
15	MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16	NEW POSITION IT TECHNICIAN			88,000	88,000	88,000	88,000	88,000	88,000
17	III			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18	OTHER PERSONAL SERVICES	166,626		126,948		126,948		126,948	
19	OTHER OPERATING EXPENSES	1,559,454		3,549,170	667,037	3,549,170	667,037	3,549,170	667,037
20	ALLOC OTHER STATE AGENCIES	944,114		160,948		160,948		160,948	
21	ALLOC OTHER ENTITIES	615,500		141,366		141,366		141,366	
22	TOTAL 5. DRUG CONTROL	5,470,232		6,650,860	960,495	6,650,860	960,495	6,650,860	960,495
23		(25.53)		(29.93)	(4.00)	(29.93)	(4.00)	(29.93)	(4.00)
24									
25	6. RAPE VIOLENCE PREVENTION								
26	CLASSIFIED POSITIONS	99,446		98,743		98,743		98,743	
27				(1.00)		(1.00)		(1.00)	
28	OTHER OPERATING EXPENSES	65,437		52,277		52,277		52,277	
29	CASE SERVICES	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689	1,356,689
30	ALLOC OTHER STATE AGENCIES			14,752		14,752		14,752	
31	ALLOC OTHER ENTITIES	899,158		911,235		911,235		911,235	
32	TOTAL 6. RAPE VIOLENCE	2,420,730	1,356,689	2,433,696	1,356,689	2,433,696	1,356,689	2,433,696	1,356,689
33	PREVENTION			(1.00)		(1.00)		(1.00)	

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	7. INDEPENDENT LIVING								
2	CLASSIFIED POSITIONS	4,407,321	921,782	4,351,056	819,619	4,351,056	819,619	4,351,056	819,619
3		(169.57)	(17.47)	(61.53)	(15.73)	(61.53)	(15.73)	(61.53)	(15.73)
4	UNCLASSIFIED POSITIONS	96,082		96,082		96,082		96,082	
5	OTHER PERSONAL SERVICES	247,437	4,221	442,281	63,094	442,281	63,094	442,281	63,094
6	OTHER OPERATING EXPENSES	3,504,282	1,315,836	3,030,060	1,347,126	3,030,060	1,347,126	3,030,060	1,347,126
7	CASE SERVICES	5,921,726	3,055,391	6,554,366	3,053,996	6,554,366	3,053,996	6,554,366	3,053,996
8	ALLOC OTHER STATE AGENCIES	23,646		23,646		23,646		23,646	
9	ALLOC OTHER ENTITIES	163,953		259,748		259,748		259,748	
10	AID OTHER STATE AGENCIES			1,395	1,395	1,395	1,395	1,395	1,395
11	SICKLE CELL PROF. EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
12	TOTAL 7. INDEPENDENT LIVING	14,464,447	5,397,230	14,858,634	5,385,230	14,858,634	5,385,230	14,858,634	5,385,230
13		(169.57)	(17.47)	(61.53)	(15.73)	(61.53)	(15.73)	(61.53)	(15.73)
14									
15	TOTAL E. FAMILY HEALTH	359,667,861	58,854,886	368,674,281	66,674,117	368,674,281	66,674,117	368,674,281	66,674,117
16		(1,826.47)	(567.08)	(1,766.48)	(573.56)	(1,766.48)	(573.56)	(1,766.48)	(573.56)
17									
18	F. HEALTH CARE STANDARDS								
19	1. RADIOLOGICAL MONITORING								
20	CLASSIFIED POSITIONS	1,412,986	750,426	1,502,986	750,426	1,502,986	750,426	1,502,986	750,426
21		(26.84)	(16.08)	(32.20)	(15.44)	(32.20)	(15.44)	(32.20)	(15.44)
22	OTHER PERSONAL SERVICES	33,800	10,000	42,000	15,000	42,000	15,000	42,000	15,000
23	OTHER OPERATING EXPENSES	449,383	173,148	511,683	178,648	511,683	178,648	511,683	178,648
24	CASE SERVICES	600							
25	TOTAL 1. RADIOLOGICAL	1,896,769	933,574	2,056,669	944,074	2,056,669	944,074	2,056,669	944,074
26	MONITORING	(26.84)	(16.08)	(32.20)	(15.44)	(32.20)	(15.44)	(32.20)	(15.44)
27									
28	2. FACILITY & SRVC DEVELOPMENT								
29	CLASSIFIED POSITIONS	1,138,534	790,035	1,244,909	787,850	1,244,909	787,850	1,244,909	787,850
30		(6.10)	(6.10)	(19.05)	(11.85)	(19.05)	(11.85)	(19.05)	(11.85)
31	UNCLASSIFIED POSITIONS	-	-						
32		(1.00)	(1.00)						
33	OTHER PERSONAL SERVICES	89,743	25,000	31,570	8,600	31,570	8,600	31,570	8,600
34	OTHER OPERATING EXPENSES	3,681,063	533,012	1,386,423	367,592	1,386,423	367,592	1,386,423	367,592

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	AID TO OTHER ENTITIES			147,500	147,500	147,500	147,500	147,500	147,500
2	TRAUMA CENTER FUND	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886
3	TOTAL 5. EMERGENCY MEDICAL SERVICES	5,369,549	4,471,248	5,412,622	4,423,592	5,412,622	4,423,592	5,412,622	4,423,592
4		(17.08)	(15.83)	(17.70)	(16.15)	(17.70)	(16.15)	(17.70)	(16.15)
5									
6	TOTAL F. HEALTH CARE STANDARDS	21,493,390	8,418,030	21,347,379	8,208,237	21,347,379	8,208,237	21,347,379	8,208,237
7		(187.62)	(79.49)	(208.75)	(83.80)	(208.75)	(83.80)	(208.75)	(83.80)
8									
9	G. HLTH SURVEILLANCE SUPPORT								
10	1. HEALTH LABORATORY								
11	CLASSIFIED POSITIONS	4,100,244	784,698	4,145,981	807,886	4,145,981	807,886	4,145,981	807,886
12		(75.52)	(17.35)	(79.00)	(13.00)	(79.00)	(13.00)	(79.00)	(13.00)
13	OTHER PERSONAL SERVICES	632,775	16,716	814,501	41,716	814,501	41,716	814,501	41,716
14	OTHER OPERATING EXPENSES	10,760,783	250,979	12,429,429	202,791	12,429,429	202,791	12,429,429	202,791
15	ALLOC MUNICIPALITIES - RESTRICTED	329,777		329,777		329,777		329,777	
16									
17	ALLOC COUNTIES - RESTRICTED	205,275		205,275		205,275		205,275	
18	ALLOC OTHER STATE AGENCIES	3,500		3,500		3,500		3,500	
19	ALLOC OTHER ENTITIES	277		277		277		277	
20	TOTAL 1. HEALTH LABORATORY	16,032,631	1,052,393	17,928,740	1,052,393	17,928,740	1,052,393	17,928,740	1,052,393
21		(75.52)	(17.35)	(79.00)	(13.00)	(79.00)	(13.00)	(79.00)	(13.00)
22									
23	2. VITAL RECORDS								
24	CLASSIFIED POSITIONS	3,712,723	95,086	3,647,583	95,086	3,647,583	95,086	3,647,583	95,086
25		(77.65)	(1.40)	(110.68)	(1.00)	(110.68)	(1.00)	(110.68)	(1.00)
26	OTHER PERSONAL SERVICES	1,586,046	10,172	1,432,453	10,172	1,432,453	10,172	1,432,453	10,172
27	OTHER OPERATING EXPENSES	5,361,960	116,312	8,081,871	116,312	8,081,871	116,312	8,081,871	116,312
28	TOTAL 2. VITAL RECORDS	10,660,729	221,570	13,161,907	221,570	13,161,907	221,570	13,161,907	221,570
29		(77.65)	(1.40)	(110.68)	(1.00)	(110.68)	(1.00)	(110.68)	(1.00)
30									
31	TOTAL G. HLTH SURVEILLANCE SUPPORT	26,693,360	1,273,963	31,090,647	1,273,963	31,090,647	1,273,963	31,090,647	1,273,963
32		(153.17)	(18.75)	(189.68)	(14.00)	(189.68)	(14.00)	(189.68)	(14.00)
33									
34	TOTAL II. PROGRAMS AND	533,589,297	104,788,032	548,954,765	114,820,662	549,137,672	115,003,569	548,954,765	114,820,662

SECTION 34
DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	SERVICES	(3,280.91)	(1,096.47)	(3,287.34)	(1,109.48)	(3,289.34)	(1,111.48)	(3,287.34)	(1,109.48)
2									
3	III. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	72,865,385	23,826,061	74,048,155	21,438,955	74,099,921	21,490,721	74,048,155	21,438,955
5	TOTAL III. EMPLOYEE BENEFITS	72,865,385	23,826,061	74,048,155	21,438,955	74,099,921	21,490,721	74,048,155	21,438,955
6									
7	TOTAL DEPARTMENT OF HEALTH	645,627,175	138,587,243	649,662,400	142,622,468	649,897,073	142,857,141	649,662,400	142,622,468
8	& ENVIRONMENTAL CONTROL	(3,519.84)	(1,206.38)	(3,530.84)	(1,217.38)	(3,532.84)	(1,219.38)	(3,530.84)	(1,217.38)

SECTION 35
DEPARTMENT OF MENTAL HEALTH

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. GENERAL ADMINISTRATION								
2 COMMISSIONERS	214,901	214,901	214,901	214,901	214,901	214,901	214,901	214,901
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,964,016	2,430,821	2,896,023	2,862,828	2,896,023	2,862,828	2,896,023	2,862,828
5	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)
6 UNCLASSIFIED POSITIONS	523,381	373,223	523,381	373,223	523,381	373,223	523,381	373,223
7	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
8 OTHER PERSONAL SERVICES	61,548	31,441	61,548	31,441	61,548	31,441	61,548	31,441
9 OTHER OPERATING EXPENSES	705,021	568,613	702,499	566,091	702,499	566,091	702,499	566,091
10 TOTAL I. GENERAL	4,468,867	3,618,999	4,398,352	4,048,484	4,398,352	4,048,484	4,398,352	4,048,484
11 ADMINISTRATION	(49.50)	(49.50)	(49.50)	(49.50)	(49.50)	(49.50)	(49.50)	(49.50)
12								
13 II. PROGRAMS AND SERVICES								
14 A. COMMUNITY MENTAL HEALTH								
15 1. MENTAL HEALTH CENTERS								
16 CLASSIFIED POSITIONS	82,679,397	46,811,636	83,722,697	49,743,518	84,380,058	50,400,879	84,051,377	50,072,198
17	(2,145.89)	(1,166.62)	(2,160.89)	(1,196.62)	(2,160.89)	(1,196.62)	(2,160.89)	(1,196.62)
18 UNCLASSIFIED POSITIONS	13,109,728	6,872,971	11,760,412	7,022,971	11,831,592	7,094,151	11,796,002	7,058,561
19	(112.76)	(66.74)	(108.76)	(65.74)	(108.76)	(65.74)	(108.76)	(65.74)
20 OTHER PERSONAL SERVICES	6,020,778	2,040,941	4,877,209	2,290,941	5,184,606	2,598,338	5,030,908	2,444,640
21 OTHER OPERATING EXPENSES	35,000,076	1,695,871	50,286,887	2,245,871	51,070,342	3,029,326	50,678,614	2,637,598
22 CASE SERVICES	15,015,269	9,565,765	8,305,105	5,270,452	8,711,984	5,677,331	8,508,545	5,473,892
23 TOTAL 1. MENTAL HEALTH	151,825,248	66,987,184	158,952,310	66,573,753	161,178,582	68,800,025	160,065,446	67,686,889
24 CENTERS	(2,258.65)	(1,233.36)	(2,269.65)	(1,262.36)	(2,269.65)	(1,262.36)	(2,269.65)	(1,262.36)
25								
26 2. PROJECTS & GRANTS								
27 CLASSIFIED POSITIONS	1,325,165	435,263	1,361,120	443,490	1,361,120	443,490	1,361,120	443,490
28	(20.00)	(16.00)	(25.00)	(16.00)	(25.00)	(16.00)	(25.00)	(16.00)
29 UNCLASSIFIED POSITIONS	1,246,430	821,892	1,246,430	821,892	1,246,430	821,892	1,246,430	821,892
30	(10.20)	(8.20)	(17.20)	(8.20)	(17.20)	(8.20)	(17.20)	(8.20)
31 OTHER PERSONAL SERVICES	1,360,800	188,800	1,361,088	120,930	1,361,088	120,930	1,361,088	120,930
32 OTHER OPERATING EXPENSES	7,764,491	2,011,968	10,934,914	2,676,396	10,934,914	2,676,396	10,934,914	2,676,396
33 CASE SERVICES	875,356	630,356	870,856	625,856	870,856	625,856	870,856	625,856
34 S. C. SHARE	250,000		250,000		250,000		250,000	

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLIANCE FOR THE MENTALLY ILL	50,000		50,000		50,000		50,000	
2	TOTAL 2. PROJECTS & GRANTS	12,872,242	4,088,279	16,074,408	4,688,564	16,074,408	4,688,564	16,074,408	4,688,564
3		(30.20)	(24.20)	(42.20)	(24.20)	(42.20)	(24.20)	(42.20)	(24.20)
4									
5	TOTAL A. COMMUNITY MENTAL	164,697,490	71,075,463	175,026,718	71,262,317	177,252,990	73,488,589	176,139,854	72,375,453
6	HEALTH	(2,288.85)	(1,257.56)	(2,311.85)	(1,286.56)	(2,311.85)	(1,286.56)	(2,311.85)	(1,286.56)
7									
8	B. INPATIENT MENTAL HEALTH								
9	1. BRYAN PSYCHIATRIC HOSPITAL								
10	a. BRYAN CIVIL								
11	CLASSIFIED POSITIONS	12,157,602	5,780,607	10,941,075	5,840,059	10,941,075	5,840,059	10,941,075	5,840,059
12		(413.84)	(221.95)	(378.84)	(211.95)	(378.84)	(211.95)	(378.84)	(211.95)
13	UNCLASSIFIED POSITIONS	2,412,710	260,000	2,062,710	260,000	2,062,710	260,000	2,062,710	260,000
14		(15.71)	(6.08)	(15.71)	(6.08)	(15.71)	(6.08)	(15.71)	(6.08)
15	OTHER PERSONAL SERVICES	2,836,171	517,800	2,935,471	917,100	2,935,471	917,100	2,935,471	917,100
16	OTHER OPERATING EXPENSES	12,155,389	467,304	11,461,306	601,918	11,461,306	601,918	11,461,306	601,918
17	CASE SERVICES	288,827	173,280	171,202	136,655	171,202	136,655	171,202	136,655
18	TOTAL a. BRYAN CIVIL	29,850,699	7,198,991	27,571,764	7,755,732	27,571,764	7,755,732	27,571,764	7,755,732
19		(429.55)	(228.03)	(394.55)	(218.03)	(394.55)	(218.03)	(394.55)	(218.03)
20									
21	b. BRYAN FORENSICS								
22	CLASSIFIED POSITIONS	6,058,590	6,004,030	5,116,560	4,962,000	5,116,560	4,962,000	5,116,560	4,962,000
23		(153.48)	(148.48)	(159.48)	(148.48)	(159.48)	(148.48)	(159.48)	(148.48)
24	UNCLASSIFIED POSITIONS	1,002,014	814,949	962,065	825,000	962,065	825,000	962,065	825,000
25		(12.34)	(9.13)	(12.34)	(9.13)	(12.34)	(9.13)	(12.34)	(9.13)
26	OTHER PERSONAL SERVICES	931,201	722,410	708,791	650,000	708,791	650,000	708,791	650,000
27	OTHER OPERATING EXPENSES	7,976,754	4,657,642	5,584,112	4,565,000	5,584,112	4,565,000	5,584,112	4,565,000
28	CASE SERVICES	22,798,052	10,068,320	22,348,062	11,279,330	22,348,062	11,279,330	22,348,062	11,279,330
29	TOTAL b. BRYAN FORENSICS	38,766,611	22,267,351	34,719,590	22,281,330	34,719,590	22,281,330	34,719,590	22,281,330
30		(165.82)	(157.61)	(171.82)	(157.61)	(171.82)	(157.61)	(171.82)	(157.61)
31									
32	c. BRYAN CHILD & ADOLESCENT (HALL INSTITUTE)								
33	CLASSIFIED POSITIONS	7,014,293	3,875,510	5,360,172	3,921,389	5,360,172	3,921,389	5,360,172	3,921,389
34		(189.98)	(133.71)	(189.98)	(133.71)	(189.98)	(133.71)	(189.98)	(133.71)

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UNCLASSIFIED POSITIONS	600,990	22,920	853,070		853,070		853,070	
2		(10.47)	(6.47)	(14.47)	(6.47)	(14.47)	(6.47)	(14.47)	(6.47)
3	OTHER PERSONAL SERVICES	938,151	246,827	1,437,801	446,477	1,437,801	446,477	1,437,801	446,477
4	OTHER OPERATING EXPENSES	4,374,694	22,959	3,159,735		3,159,735		3,159,735	
5	CASE SERVICES	158,534	12,000	75,534	12,000	75,534	12,000	75,534	12,000
6	TOTAL c. BRYAN CHILD &	13,086,662	4,180,216	10,886,312	4,379,866	10,886,312	4,379,866	10,886,312	4,379,866
7	ADOLESCENT (HALL INSTITUTE)	(200.45)	(140.18)	(204.45)	(140.18)	(204.45)	(140.18)	(204.45)	(140.18)
8									
9	TOTAL 1. BRYAN PSYCHIATRIC	81,703,972	33,646,558	73,177,666	34,416,928	73,177,666	34,416,928	73,177,666	34,416,928
10	HOSPITAL	(795.82)	(525.82)	(770.82)	(515.82)	(770.82)	(515.82)	(770.82)	(515.82)
11									
12	2. HARRIS PSYCHIATRIC HOSPITAL								
13	CLASSIFIED POSITIONS	10,319,822	6,006,942	9,932,822	6,219,942	9,932,822	6,219,942	9,932,822	6,219,942
14		(325.55)	(225.55)	(325.55)	(225.55)	(325.55)	(225.55)	(325.55)	(225.55)
15	UNCLASSIFIED POSITIONS	1,566,267	247,865	1,245,413	327,011	1,245,413	327,011	1,245,413	327,011
16		(16.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)
17	OTHER PERSONAL SERVICES	768,339	430,000	1,268,339	430,000	1,268,339	430,000	1,268,339	430,000
18	OTHER OPERATING EXPENSES	5,770,227	788,351	6,179,371	909,851	6,179,371	909,851	6,179,371	909,851
19	CASE SERVICES	1,313,965	559,971	374,850	158,500	374,850	158,500	374,850	158,500
20	TOTAL 2. HARRIS PSYCHIATRIC	19,738,620	8,033,129	19,000,795	8,045,304	19,000,795	8,045,304	19,000,795	8,045,304
21	HOSPITAL	(342.04)	(232.15)	(339.04)	(232.15)	(339.04)	(232.15)	(339.04)	(232.15)
22									
23	3. MEDICAL CLINICS								
24	CLASSIFIED POSITIONS	1,374,975	932,492	1,124,975	932,492	1,124,975	932,492	1,124,975	932,492
25		(35.20)	(35.20)	(40.20)	(35.20)	(40.20)	(35.20)	(40.20)	(35.20)
26	UNCLASSIFIED POSITIONS	675,525	353,500	450,525	353,500	450,525	353,500	450,525	353,500
27		(4.00)	(2.00)	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
28	OTHER PERSONAL SERVICES	158,863	13,898	68,863	13,898	68,863	13,898	68,863	13,898
29	OTHER OPERATING EXPENSES	498,403	344,969	637,196	359,762	637,196	359,762	637,196	359,762
30	CASE SERVICES	20,793	20,793	25,000	6,000	25,000	6,000	25,000	6,000
31	TOTAL 3. MEDICAL CLINICS	2,728,559	1,665,652	2,306,559	1,665,652	2,306,559	1,665,652	2,306,559	1,665,652
32		(39.20)	(37.20)	(45.20)	(38.20)	(45.20)	(38.20)	(45.20)	(38.20)
33									
34	TOTAL B. INPATIENT MENTAL	104,171,151	43,345,339	94,485,020	44,127,884	94,485,020	44,127,884	94,485,020	44,127,884

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	HEALTH	(1,177.06)	(795.17)	(1,155.06)	(786.17)	(1,155.06)	(786.17)	(1,155.06)	(786.17)
2									
3	C. ADDICTIONS								
4	1. MORRIS VILLAGE								
5	CLASSIFIED POSITIONS	7,166,131	6,471,397	7,049,189	6,354,455	7,049,189	6,354,455	7,049,189	6,354,455
6		(213.49)	(181.98)	(193.39)	(161.88)	(193.39)	(161.88)	(193.39)	(161.88)
7	UNCLASSIFIED POSITIONS	506,213	180,783	506,213	180,783	506,213	180,783	506,213	180,783
8		(5.48)	(4.48)	(5.48)	(4.48)	(5.48)	(4.48)	(5.48)	(4.48)
9	OTHER PERSONAL SERVICES	1,577,507	898,507	1,977,507	898,507	1,977,507	898,507	1,977,507	898,507
10	OTHER OPERATING EXPENSES	3,628,843		2,543,843		2,543,843		2,543,843	
11	CASE SERVICES	90,250	35,000	90,250	35,000	90,250	35,000	90,250	35,000
12	TOTAL 1. MORRIS VILLAGE	12,968,944	7,585,687	12,167,002	7,468,745	12,167,002	7,468,745	12,167,002	7,468,745
13		(218.97)	(186.46)	(198.87)	(166.36)	(198.87)	(166.36)	(198.87)	(166.36)
14									
15	TOTAL C. ADDICTIONS	12,968,944	7,585,687	12,167,002	7,468,745	12,167,002	7,468,745	12,167,002	7,468,745
16		(218.97)	(186.46)	(198.87)	(166.36)	(198.87)	(166.36)	(198.87)	(166.36)
17									
18	D. CLINICAL & SUPPORT SERVICES								
19	1. ADMINISTRATIVE SERVICES								
20	CLASSIFIED POSITIONS	13,022,061	11,953,938	13,279,013	12,300,890	13,279,013	12,300,890	13,279,013	12,300,890
21		(279.26)	(264.51)	(274.26)	(264.51)	(274.26)	(264.51)	(274.26)	(264.51)
22	UNCLASSIFIED POSITIONS	260,701	223,959	260,701	223,959	260,701	223,959	260,701	223,959
23		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
24	OTHER PERSONAL SERVICES	461,210	434,210	610,877	583,877	610,877	583,877	610,877	583,877
25	OTHER OPERATING EXPENSES	11,274,638	6,420,539	13,525,495	7,541,396	13,525,495	7,541,396	13,525,495	7,541,396
26	CASE SERVICES	105,000		125,000		125,000		125,000	
27	TOTAL 1. ADMINISTRATIVE	25,123,610	19,032,646	27,801,086	20,650,122	27,801,086	20,650,122	27,801,086	20,650,122
28	SERVICES	(283.26)	(268.51)	(278.26)	(268.51)	(278.26)	(268.51)	(278.26)	(268.51)
29									
30	2. PUBLIC SAFETY DIVISION								
31	CLASSIFIED POSITIONS	1,589,393	1,399,746	1,639,393	1,449,746	1,639,393	1,449,746	1,639,393	1,449,746
32		(57.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)
33	OTHER PERSONAL SERVICES	61,465	50,000	61,465	50,000	61,465	50,000	61,465	50,000
34	OTHER OPERATING EXPENSES	713,486	215,305	644,486	146,305	644,486	146,305	644,486	146,305

SECTION 35
DEPARTMENT OF MENTAL HEALTH

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	66,145	66,145	500,000	500,000	500,000	500,000	500,000	500,000
2	CASE SERVICES	15,650,059	15,650,059	15,694,654	15,694,654	15,694,654	15,694,654	15,694,654	15,694,654
3	LEASE PAYMENT TO SFAA	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472
4	TOTAL F. SEXUAL PREDATOR	19,779,676	19,779,676	20,288,126	20,288,126	20,288,126	20,288,126	20,288,126	20,288,126
5	TREATMENT PGM	(46.74)	(46.74)	(46.74)	(46.74)	(46.74)	(46.74)	(46.74)	(46.74)
6									
7	TOTAL II. PROGRAMS AND	407,979,070	191,612,947	410,292,367	195,042,667	412,518,639	197,268,939	411,405,503	196,155,803
8	SERVICES	(4,580.41)	(2,857.89)	(4,580.41)	(2,857.89)	(4,580.41)	(2,857.89)	(4,580.41)	(2,857.89)
9									
10	III. EMPLOYEE BENEFITS								
11	EMPLOYER CONTRIBUTIONS	81,882,394	49,571,006	88,306,010	51,278,199	88,629,738	51,601,927	88,467,874	51,440,063
12	TOTAL III. EMPLOYEE BENEFITS	81,882,394	49,571,006	88,306,010	51,278,199	88,629,738	51,601,927	88,467,874	51,440,063
13									
14	TOTAL DEPARTMENT OF MENTAL	494,330,331	244,802,952	502,996,729	250,369,350	505,546,729	252,919,350	504,271,729	251,644,350
15	HEALTH	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)	(4,629.91)	(2,907.39)

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	46,462	46,462	46,462	46,462	46,462	46,462	46,462	46,462
2		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER OPERATING EXPENSES	81,356,496	19,334,344	83,308,876	18,414,344	83,308,876	18,414,344	83,308,876	18,414,344
4	TOTAL 3. ADULT DEVELOP & SUPPORT EMPLOYMENT	81,402,958	19,380,806	83,355,338	18,460,806	83,355,338	18,460,806	83,355,338	18,460,806
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6									
7	4. SERVICE COORDINATION								
8	CLASSIFIED POSITIONS	374,279	325,749	374,279	325,749	374,279	325,749	374,279	325,749
9		(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
10	OTHER OPERATING EXPENSES	22,229,861	6,139,098	22,229,861	6,139,098	22,229,861	6,139,098	22,229,861	6,139,098
11	CASE SERVICES	52,000	2,000	52,000	2,000	52,000	2,000	52,000	2,000
12	TOTAL 4. SERVICE COORDINATION	22,656,140	6,466,847	22,656,140	6,466,847	22,656,140	6,466,847	22,656,140	6,466,847
13		(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
14									
15	TOTAL B. INTELLECTUAL DISABILITY FAMILY SUPPORT	215,538,318	73,879,736	222,186,503	77,655,541	222,186,503	77,655,541	222,186,503	77,655,541
16		(30.00)	(23.00)	(30.00)	(23.00)	(30.00)	(23.00)	(30.00)	(23.00)
17									
18	C. AUTISM FAMILY SUPPORT PROGRAM								
19	1. AUTISM FAMILY SUPPORT SRVCS								
20	CLASSIFIED POSITIONS	698,496	698,496	698,496	698,496	698,496	698,496	698,496	698,496
21		(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)
22	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
23	OTHER OPERATING EXPENSES	25,630,330	4,683,358	25,630,330	4,683,358	25,630,330	4,683,358	25,630,330	4,683,358
24	CASE SERVICES	17,000		17,000		17,000		17,000	
25	TOTAL 1. AUTISM FAMILY SUPPORT SRVCS	26,355,826	5,391,854	26,355,826	5,391,854	26,355,826	5,391,854	26,355,826	5,391,854
26		(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)
27									
28	TOTAL C. AUTISM FAMILY SUPPORT PROGRAM	26,355,826	5,391,854	26,355,826	5,391,854	26,355,826	5,391,854	26,355,826	5,391,854
29		(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)	(17.00)
30									
31	D. HEAD & SPINAL CORD INJURY FAM SUPP								
32	CLASSIFIED POSITIONS	142,380	142,380	142,380	142,380	142,380	142,380	142,380	142,380
33		(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)
34	OTHER OPERATING EXPENSES	28,587,997	10,422,163	29,141,670	10,975,836	29,141,670	10,975,836	29,141,670	10,975,836

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CASE SERVICES	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
2	TOTAL D. HEAD & SPINAL CORD	28,742,377	10,576,543	29,296,050	11,130,216	29,296,050	11,130,216	29,296,050	11,130,216
3	INJURY FAM SUPP	(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)
4									
5	E. INTELLECTUAL DISABILITY COMM RESIDENTIAL								
6	CLASSIFIED POSITIONS	2,795,388	2,443,772	2,795,388	2,443,772	2,795,388	2,443,772	2,795,388	2,443,772
7		(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)
8	OTHER PERSONAL SERVICES	385,000	85,000	385,000	85,000	385,000	85,000	385,000	85,000
9	OTHER OPERATING EXPENSES	306,756,269	74,600,643	322,013,414	80,980,643	322,013,414	80,980,643	322,013,414	80,980,643
10	CASE SERVICES	7,863,063	900,800	7,863,063	900,800	7,863,063	900,800	7,863,063	900,800
11	E. INTELLECTUAL DISABILITY	2,258,408	2,258,408	2,258,408	2,258,408	2,258,408	2,258,408	2,258,408	2,258,408
12	COMM RESIDENTIAL								
13	TOTAL E. INTELLECTUAL	320,058,128	80,288,623	335,315,273	86,668,623	335,315,273	86,668,623	335,315,273	86,668,623
14	DISABILITY COMM RESIDENTIAL	(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)
15									
16	F. AUTISM COMMUNITY RESIDENTIAL PROGRAM								
17	CLASSIFIED POSITIONS	1,820,704	1,570,093	1,820,704	1,570,093	1,820,704	1,570,093	1,820,704	1,570,093
18		(49.00)	(44.00)	(49.00)	(44.00)	(49.00)	(44.00)	(49.00)	(44.00)
19	OTHER PERSONAL SERVICES	565,171	281,312	565,171	281,312	565,171	281,312	565,171	281,312
20	OTHER OPERATING EXPENSES	27,320,184	3,927,592	27,320,184	3,927,592	27,320,184	3,927,592	27,320,184	3,927,592
21	CASE SERVICES	33,025		33,025		33,025		33,025	
22	TOTAL F. AUTISM COMMUNITY	29,739,084	5,778,997	29,739,084	5,778,997	29,739,084	5,778,997	29,739,084	5,778,997
23	RESIDENTIAL PROGRAM	(49.00)	(44.00)	(49.00)	(44.00)	(49.00)	(44.00)	(49.00)	(44.00)
24									
25	G. HEAD & SPINAL CORD INJURY COMMUNITY RESI								
26	OTHER OPERATING EXPENSES	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763
27	TOTAL G. HEAD & SPINAL CORD	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763	5,040,532	1,158,763
28	INJURY COMMUNITY RESI								
29									
30	H. REGIONAL CENTERS RESIDENTIAL PGM								
31	CLASSIFIED POSITIONS	58,080,674	36,464,502	63,414,004	38,064,502	63,414,004	38,064,502	63,414,004	38,064,502
32		(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)
33	OTHER PERSONAL SERVICES	6,658,773	4,036,989	6,658,773	4,036,989	6,658,773	4,036,989	6,658,773	4,036,989
34	OTHER OPERATING EXPENSES	18,851,449		18,851,449		19,431,949	580,500	19,431,949	580,500

SECTION 36
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CASE SERVICES	441,222		441,222		441,222		441,222	
2	TOTAL H. REGIONAL CENTERS	84,032,118	40,501,491	89,365,448	42,101,491	89,945,948	42,681,991	89,945,948	42,681,991
3	RESIDENTIAL PGM	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)	(1,888.90)	(1,257.85)
4									
5	TOTAL II. PROGRAM & SERVICES	723,349,052	222,910,307	753,141,385	235,219,785	753,721,885	235,800,285	753,721,885	235,800,285
6		(2,037.90)	(1,382.85)	(2,037.90)	(1,382.85)	(2,037.90)	(1,382.85)	(2,037.90)	(1,382.85)
7									
8	III. EMPLOYEE BENEFITS								
9	EMPLOYER CONTRIBUTIONS	33,792,850	23,415,078	35,392,850	23,895,078	35,392,850	23,895,078	35,392,850	23,895,078
10	TOTAL III. EMPLOYEE BENEFITS	33,792,850	23,415,078	35,392,850	23,895,078	35,392,850	23,895,078	35,392,850	23,895,078
11									
12	TOTAL DEPARTMENT OF	765,398,901	251,139,739	796,791,234	263,929,217	797,371,734	264,509,717	797,371,734	264,509,717
13	DISABILITIES & SPECIAL NEED	(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	103,264	64,540	120,406	88,162	120,406	88,162	120,406	88,162
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	CLASSIFIED POSITIONS	125,290	62,296	231,408	103,398	231,408	103,398	231,408	103,398
5		(2.00)	(0.75)	(3.00)	(1.20)	(3.00)	(1.20)	(3.00)	(1.20)
6	OTHER PERSONAL SERVICES	72,350	7,100						
7	OTHER OPERATING EXPENSES	32,424	15,000	54,500	15,000	54,500	15,000	54,500	15,000
8	TOTAL I. ADMINISTRATION	333,328	148,936	406,314	206,560	406,314	206,560	406,314	206,560
9		(3.00)	(1.25)	(4.00)	(1.70)	(4.00)	(1.70)	(4.00)	(1.70)
10									
11	II. FINANCE & OPERATIONS								
12	CLASSIFIED POSITIONS	508,305	186,988	518,791	143,896	518,791	143,896	518,791	143,896
13		(22.06)	(9.41)	(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)
14	OTHER PERSONAL SERVICES	38,500	15,200						
15	OTHER OPERATING EXPENSES	6,006,430	2,190,271	5,833,101	2,181,723	5,833,101	2,181,723	5,833,101	2,181,723
16	ALLOC COUNTIES - RESTRICTED	20,000		20,000		20,000		20,000	
17	ALLOC OTHER STATE AGENCIES	1,116,143		1,654,079		1,654,079		1,654,079	
18	ALCOHOL AND DRUG TREATMENT	28,089,725		32,207,098		32,207,098		32,207,098	
19	ALCOHOL & DRUG MATCH FUNDS	1,611,599		1,611,599		1,611,599		1,611,599	
20	ALCOHOL & DRUG PREVENTION	5,941,607		6,565,343		6,565,343		6,565,343	
21	AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
22	ALCOHOL & DRUG TREATMENT	2,696,716	2,696,716	2,696,716	2,696,716	2,696,716	2,696,716	2,696,716	2,696,716
23	AID TO ENTITIES - ALCOHOL &	100,166	100,166	100,166	100,166	100,166	100,166	100,166	100,166
24	DRUG MATCH FUNDS								
25	AID TO ENTITIES - ALCOHOL &	84,329	84,329	84,329	84,329	84,329	84,329	84,329	84,329
26	DRUG PREVENTION								
27	STATE BLOCK GRANT	139,015	139,015	139,015	139,015	139,015	139,015	139,015	139,015
28	LOCAL SALARY SUPPLEMENT	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097	3,721,097
29	TOTAL II. FINANCE &	51,989,534	11,049,684	57,067,236	10,982,844	57,067,236	10,982,844	57,067,236	10,982,844
30	OPERATIONS	(22.06)	(9.41)	(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)
31									
32	III. SERVICES								
33	CLASSIFIED POSITIONS	214,409	83,030						
34		(4.00)	(0.85)	(2.15)		(2.15)		(2.15)	

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	121,700	24,433						
2	OTHER OPERATING EXPENSES	106,183	10,700						
3	TOTAL III. SERVICES	442,292	118,163						
4		(4.00)	(0.85)	(2.15)		(2.15)		(2.15)	
5									
6	IV. PROGRAMS								
7	CLASSIFIED POSITIONS	516,630	103,005	718,957	78,961	718,957	78,961	718,957	78,961
8		(12.95)	(0.55)	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)
9	OTHER PERSONAL SERVICES	768,654	12,651	797,897	44,000	797,897	44,000	797,897	44,000
10	OTHER OPERATING EXPENSES	3,446,321	7,500	6,336,713	7,500	6,336,713	7,500	6,336,713	7,500
11	ALLOC OTHER STATE AGENCIES	55,000		55,000		55,000		55,000	
12	ALCOHOL & DRUG PREVENTION	35,184		35,184		35,184		35,184	
13	TOTAL IV. PROGRAMS	4,821,789	123,156	7,943,751	130,461	7,943,751	130,461	7,943,751	130,461
14		(12.95)	(0.55)	(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)
15									
16	V. HEALTH INTEGRATION & INNOVATIONS								
17	CLASSIFIED POSITIONS	195,366	11,000						
18	OTHER PERSONAL SERVICES	202,375							
19	OTHER OPERATING EXPENSES	207,118	2,500						
20	TOTAL V. HEALTH INTEGRATION & INNOVATIONS	604,859	13,500						
21									
22									
23	VI. INFORMATION TECHNOLOGY								
24	CLASSIFIED POSITIONS	114,309	47,769	370,067	96,029	370,067	96,029	370,067	96,029
25		(1.00)		(2.00)		(2.00)		(2.00)	
26	OTHER PERSONAL SERVICES	57,809							
27	OTHER OPERATING EXPENSES	19,000	3,500	412,500	3,500	412,500	3,500	412,500	3,500
28	TOTAL VI. INFORMATION TECHNOLOGY	191,118	51,269	782,567	99,529	782,567	99,529	782,567	99,529
29		(1.00)		(2.00)		(2.00)		(2.00)	
30									
31	VII. LEGAL & COMPLIANCE								
32	CLASSIFIED POSITIONS			218,609	61,714	218,609	61,714	218,609	61,714
33				(3.00)	(1.00)	(3.00)	(1.00)	(3.00)	(1.00)
34	OTHER PERSONAL SERVICES			81,350	8,100	81,350	8,100	81,350	8,100

SECTION 37

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES			97,925	15,500	97,925	15,500	97,925	15,500
2	TOTAL VII. LEGAL &			397,884	85,314	397,884	85,314	397,884	85,314
3	COMPLIANCE			(3.00)	(1.00)	(3.00)	(1.00)	(3.00)	(1.00)
4									
5	VIII. EMPLOYEE BENEFITS								
6	EMPLOYER CONTRIBUTIONS	1,093,474	257,594	1,111,001	257,594	1,111,001	257,594	1,111,001	257,594
7	TOTAL VIII. EMPLOYEE	1,093,474	257,594	1,111,001	257,594	1,111,001	257,594	1,111,001	257,594
8	BENEFITS								
9									
10	TOTAL DEPARTMENT OF ALCOHOL	59,476,394	11,762,302	67,708,753	11,762,302	67,708,753	11,762,302	67,708,753	11,762,302
11	& OTHER DRUG ABUSE SERVICES	(43.01)	(12.06)	(43.01)	(12.06)	(43.01)	(12.06)	(43.01)	(12.06)

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. STATE OFFICE								
2	A. AGENCY ADMINISTRATION								
3	COMMISSIONERS	168,043	168,043	168,043	168,043	168,043	168,043	168,043	168,043
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	8,305,435	3,160,938	8,305,435	3,160,938	8,305,435	3,160,938	8,305,435	3,160,938
6		(183.92)	(69.90)	(183.92)	(69.90)	(183.92)	(69.90)	(183.92)	(69.90)
7	UNCLASSIFIED POSITIONS	230,372	80,378	230,372	80,378	230,372	80,378	230,372	80,378
8	OTHER PERSONAL SERVICES	534,051	186,330	534,051	186,330	534,051	186,330	534,051	186,330
9	OTHER OPERATING EXPENSES	15,584,419	1,485,288	15,584,419	1,485,288	15,584,419	1,485,288	15,584,419	1,485,288
10	TOTAL A. AGENCY ADMINISTRATION	24,822,320	5,080,977	24,822,320	5,080,977	24,822,320	5,080,977	24,822,320	5,080,977
11		(184.92)	(70.90)	(184.92)	(70.90)	(184.92)	(70.90)	(184.92)	(70.90)
12									
13	B. INFORMATION RESOURCE MANAGEMENT								
14	CLASSIFIED POSITIONS	4,200,187	1,227,958	4,634,425	1,662,196	4,634,425	1,662,196	4,634,425	1,662,196
15		(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)
16	OTHER PERSONAL SERVICES	825,100	156,955	825,100	156,955	825,100	156,955	825,100	156,955
17	OTHER OPERATING EXPENSES	45,562,804	1,711,688	48,845,072	4,993,956	48,845,072	4,993,956	48,845,072	4,993,956
18	TOTAL B. INFORMATION RESOURCE MANAGEMENT	50,588,091	3,096,601	54,304,597	6,813,107	54,304,597	6,813,107	54,304,597	6,813,107
19		(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)	(80.00)	(26.91)
20									
21	C. COUNTY OFFICE ADMINISTRATION								
22	CLASSIFIED POSITIONS	12,778,606	4,785,824	12,778,606	4,785,824	12,778,606	4,785,824	12,778,606	4,785,824
23		(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)
24	UNCLASSIFIED POSITIONS	120,000	43,416	120,000	43,416	120,000	43,416	120,000	43,416
25		(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)
26	OTHER PERSONAL SERVICES	51,839	18,757	51,839	18,757	51,839	18,757	51,839	18,757
27	OTHER OPERATING EXPENSES	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845
28	CASE SERVICES	336,001	121,565	336,001	121,565	336,001	121,565	336,001	121,565
29	TOTAL C. COUNTY OFFICE ADMINISTRATION	15,417,031	5,740,407	15,417,031	5,740,407	15,417,031	5,740,407	15,417,031	5,740,407
30		(380.10)	(148.40)	(380.10)	(148.40)	(380.10)	(148.40)	(380.10)	(148.40)
31									
32	D. COUNTY SUPPORT OF LOCAL DSS								
33	OTHER PERSONAL SERVICES	61,321		61,321		61,321		61,321	
34	OTHER OPERATING EXPENSES	390,758		390,758		390,758		390,758	

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703		3,900,703	
2	TOTAL D. COUNTY SUPPORT OF	4,352,782		4,352,782		4,352,782		4,352,782	
3	LOCAL DSS								
4									
5	E. PROGRAM MANAGEMENT								
6	1. CHILDREN'S SERVICES								
7	CLASSIFIED POSITIONS	2,323,696	659,735	2,323,696	659,735	2,323,696	659,735	2,323,696	659,735
8		(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)
9	OTHER PERSONAL SERVICES	341,974	8,028	341,974	8,028	341,974	8,028	341,974	8,028
10	OTHER OPERATING EXPENSES	5,263,878	490,827	5,263,878	490,827	5,263,878	490,827	5,263,878	490,827
11	CASE SERVICES	15,154,949	138,325	15,154,949	138,325	15,154,949	138,325	15,154,949	138,325
12	STRENGTHENING FAMILIES	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
13	PROGRAM								
14	TOTAL 1. CHILDREN'S SERVICES	23,784,497	1,996,915	23,784,497	1,996,915	23,784,497	1,996,915	23,784,497	1,996,915
15		(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)	(85.00)	(20.16)
16									
17	2. ADULT SERVICES								
18	CLASSIFIED POSITIONS	377,169		377,169		377,169		377,169	
19		(9.00)		(9.00)		(9.00)		(9.00)	
20	OTHER OPERATING EXPENSES	4,976,631		4,976,631		4,976,631		4,976,631	
21	TOTAL 2. ADULT SERVICES	5,353,800		5,353,800		5,353,800		5,353,800	
22		(9.00)		(9.00)		(9.00)		(9.00)	
23									
24	3. FAMILY INDEPENDENCE								
25	CLASSIFIED POSITIONS	312,827		312,827		312,827		312,827	
26		(11.00)		(11.00)		(11.00)		(11.00)	
27	OTHER PERSONAL SERVICES	986,228		986,228		986,228		986,228	
28	OTHER OPERATING EXPENSES	10,761,483		10,761,483		10,761,483		10,761,483	
29	CASE SERVICES	73,610		73,610		73,610		73,610	
30	TOTAL 3. FAMILY INDEPENDENCE	12,134,148		12,134,148		12,134,148		12,134,148	
31		(11.00)		(11.00)		(11.00)		(11.00)	
32									
33	4. ECONOMIC SERVICES								
34	CLASSIFIED POSITIONS	2,530,518	29,045	2,530,518	29,045	2,530,518	29,045	2,530,518	29,045

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	79,207		79,207		79,207		79,207	
2		(24.00)	(5.25)	(24.00)	(5.25)	(24.00)	(5.25)	(24.00)	(5.25)
3	OTHER PERSONAL SERVICES	879,422	7,313	879,422	7,313	879,422	7,313	879,422	7,313
4	OTHER OPERATING EXPENSES	3,674,663	124,090	3,674,663	124,090	3,674,663	124,090	3,674,663	124,090
5	CASE SERVICES	1,783,245		1,783,245		1,783,245		1,783,245	
6	TOTAL H. FAMILY PRESERVATION	6,416,537	131,403	6,416,537	131,403	6,416,537	131,403	6,416,537	131,403
7		(24.00)	(5.25)	(24.00)	(5.25)	(24.00)	(5.25)	(24.00)	(5.25)
8									
9	I. HOMEMAKER								
10	CLASSIFIED POSITIONS	1,238,099		1,238,099		1,238,099		1,238,099	
11		(73.00)		(73.00)		(73.00)		(73.00)	
12	OTHER OPERATING EXPENSES	276,400		276,400		276,400		276,400	
13	TOTAL I. HOMEMAKER	1,514,499		1,514,499		1,514,499		1,514,499	
14		(73.00)		(73.00)		(73.00)		(73.00)	
15									
16	J. BATTERED SPOUSE								
17	CLASSIFIED POSITIONS	-		-		-		-	
18		(1.00)		(1.00)		(1.00)		(1.00)	
19	OTHER PERSONAL SERVICES	33,730		33,730		33,730		33,730	
20	OTHER OPERATING EXPENSES	23,875		23,875		23,875		23,875	
21	ALLOC OTHER ENTITIES	3,999,554		3,999,554		3,999,554		3,999,554	
22	AID TO OTHER ENTITIES	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333
23	TOTAL J. BATTERED SPOUSE	5,705,492	1,648,333	5,705,492	1,648,333	5,705,492	1,648,333	5,705,492	1,648,333
24		(1.00)		(1.00)		(1.00)		(1.00)	
25									
26	K. PREGNANCY PREVENTION								
27	CLASSIFIED POSITIONS	91,228		91,228		91,228		91,228	
28		(2.00)		(2.00)		(2.00)		(2.00)	
29	OTHER PERSONAL SERVICES	32,749		32,749		32,749		32,749	
30	OTHER OPERATING EXPENSES	26,200		26,200		26,200		26,200	
31	CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972	546,972	546,972	546,972	546,972	546,972	546,972
32									
33	TOTAL K. PREGNANCY PREVENTION	697,149	546,972	697,149	546,972	697,149	546,972	697,149	546,972
34		(2.00)		(2.00)		(2.00)		(2.00)	

SECTION 38
DEPARTMENT OF SOCIAL SERVICES

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1								
2	L. FOOD SERVICE							
3	CASE SERVICES	36,036,715	36,036,715		36,036,715		36,036,715	
4	TOTAL L. FOOD SERVICE	36,036,715	36,036,715		36,036,715		36,036,715	
5								
6	M. CHILD CARE							
7	CLASSIFIED POSITIONS	5,041,682	5,041,682		5,041,682		5,041,682	
8		(251.99)	(251.99)		(251.99)		(251.99)	
9	OTHER PERSONAL SERVICES	2,636,821	2,636,821		2,636,821		2,636,821	
10	OTHER OPERATING EXPENSES	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377	14,808,846
11	CASE SERVICES	68,651,307	10,197,437	68,651,307	10,197,437	68,651,307	10,197,437	68,651,307
12	ALLOC PRIVATE SECTOR	450,000		450,000		450,000		450,000
13	TOTAL M. CHILD CARE	91,588,656	10,213,814	91,588,656	10,213,814	91,588,656	10,213,814	91,588,656
14		(251.99)	(251.99)		(251.99)		(251.99)	
15								
16	TOTAL II. PROGRAMS AND	550,309,509	146,827,009	550,309,509	146,827,009	552,212,309	148,729,809	552,212,309
17	SERVICES	(4,013.11)	(1,480.68)	(4,013.11)	(1,480.68)	(4,013.11)	(1,480.68)	(4,013.11)
18								
19	III. EMPLOYEE BENEFITS							
20	EMPLOYER CONTRIBUTIONS	64,167,109	30,831,742	64,302,368	30,967,001	64,302,368	30,967,001	64,302,368
21	TOTAL III. EMPLOYEE BENEFITS	64,167,109	30,831,742	64,302,368	30,967,001	64,302,368	30,967,001	64,302,368
22								
23	TOTAL DEPARTMENT OF SOCIAL	759,881,024	195,256,559	763,732,789	199,108,324	765,635,589	201,011,124	765,635,589
24	SERVICES	(4,935.14)	(1,765.27)	(4,935.14)	(1,765.27)	(4,935.14)	(1,765.27)	(4,935.14)

SECTION 39
COMMISSION FOR THE BLIND

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	(2.53)	
2									
3	V. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS	1,419,461	615,538	1,679,461	675,538	1,689,161	685,238	1,689,161	685,238
5	TOTAL V. EMPLOYEE BENEFITS	1,419,461	615,538	1,679,461	675,538	1,689,161	685,238	1,689,161	685,238
6									
7	TOTAL COMMISSION FOR THE	12,646,048	3,578,230	13,756,048	3,788,230	13,906,048	3,938,230	13,906,048	3,938,230
8	BLIND	(116.49)	(34.15)	(116.49)	(34.15)	(116.49)	(34.15)	(116.49)	(34.15)

SECTION 40
DEPARTMENT ON AGING

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR			125,000	125,000	125,000	125,000	125,000	125,000
3				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS			2,012,436	748,454	2,012,436	748,454	2,012,436	748,454
5				(39.50)	(16.15)	(39.50)	(16.15)	(39.50)	(16.15)
6	UNCLASSIFIED POSITIONS			85,000	85,000	85,000	85,000	85,000	85,000
7	OTHER PERSONAL SERVICES			62,090	35,840	62,090	35,840	62,090	35,840
8	OTHER OPERATING EXPENSES			1,803,757	594,284	1,803,757	594,284	1,803,757	594,284
9	TOTAL I. ADMINISTRATION			4,088,283	1,588,578	4,088,283	1,588,578	4,088,283	1,588,578
10				(40.50)	(17.15)	(40.50)	(17.15)	(40.50)	(17.15)
11									
12	II. PROGRAMS AND SERVICES								
13	A. AGING ASSISTANCE								
14	CASE SERVICES			825,000		825,000		825,000	
15	ALLOC OTHER STATE AGENCIES			100,000		100,000		100,000	
16	ALLOC OTHER ENTITIES			29,889,714	916,482	29,889,714	916,482	29,889,714	916,482
17	AGING ASSISTANCE			1,645,253	1,155,053	1,645,253	1,155,053	1,645,253	1,155,053
18	ALZHEIMERS			150,000	150,000	150,000	150,000	150,000	150,000
19	GERIATRIC PHYSICIAN LOAN			35,000	35,000	35,000	35,000	35,000	35,000
20	PROGRAM								
21	FAMILY CAREGIVERS			2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
22	SILVER HAired LEGISLATURE			15,000	15,000	15,000	15,000	15,000	15,000
23	HOME AND COMMUNITY BASED			10,972,000	10,972,000	10,972,000	10,972,000	10,972,000	10,972,000
24	SERVICES								
25	TOTAL A. AGING ASSISTANCE			46,031,967	15,643,535	46,031,967	15,643,535	46,031,967	15,643,535
26									
27	B. ADULT GUARDIAN AD LITEM								
28	CLASSIFIED POSITIONS			470,774	470,774	470,774	470,774	470,774	470,774
29				(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
30	OTHER OPERATING EXPENSES			447,943	447,943	447,943	447,943	447,943	447,943
31	TOTAL B. ADULT GUARDIAN AD			918,717	918,717	918,717	918,717	918,717	918,717
32	LITEM			(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
33									
34	TOTAL II. PROGRAMS AND			46,950,684	16,562,252	46,950,684	16,562,252	46,950,684	16,562,252

SECTION 40
DEPARTMENT ON AGING

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	SERVICES			(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
2									
3	III. EMPLOYEE BENEFITS								
4	EMPLOYER CONTRIBUTIONS			1,110,319	594,236	1,110,319	594,236	1,110,319	594,236
5	TOTAL III. EMPLOYEE BENEFITS			1,110,319	594,236	1,110,319	594,236	1,110,319	594,236
6									
7	TOTAL DEPARTMENT ON AGING			52,149,286	18,745,066	52,149,286	18,745,066	52,149,286	18,745,066
8				(48.50)	(25.15)	(48.50)	(25.15)	(48.50)	(25.15)

SECTION 41
DEPARTMENT OF CHILDREN'S ADVOCACY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR			135,000	135,000	135,000	135,000	135,000	135,000
3				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS			36,262	36,262	36,262	36,262	36,262	36,262
5				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	UNCLASSIFIED POSITIONS			105,000	105,000	105,000	105,000	105,000	105,000
7				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER OPERATING EXPENSES			108,840	108,840	108,840	108,840	108,840	108,840
9	TOTAL I. ADMINISTRATION			385,102	385,102	385,102	385,102	385,102	385,102
10				(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
11									
12	II. PROGRAMS AND SERVICES								
13	A. GUARDIAN AD LITEM								
14	CLASSIFIED POSITIONS			4,368,125	2,193,125	4,368,125	2,193,125	4,368,125	2,193,125
15				(122.00)	(55.05)	(122.00)	(55.05)	(122.00)	(55.05)
16	UNCLASSIFIED POSITIONS			190,000	190,000	190,000	190,000	190,000	190,000
17				(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
18	OTHER PERSONAL SERVICES			438,880	40,000	438,880	40,000	438,880	40,000
19	OTHER OPERATING EXPENSES			3,406,728	1,526,686	3,406,728	1,526,686	3,406,728	1,526,686
20	TOTAL A. GUARDIAN AD LITEM			8,403,733	3,949,811	8,403,733	3,949,811	8,403,733	3,949,811
21				(124.00)	(57.05)	(124.00)	(57.05)	(124.00)	(57.05)
22									
23	B. FOSTER CARE								
24	CLASSIFIED POSITIONS			976,807	256,807	976,807	256,807	976,807	256,807
25				(25.00)	(6.58)	(25.00)	(6.58)	(25.00)	(6.58)
26	UNCLASSIFIED POSITIONS			64,241	14,241	64,241	14,241	64,241	14,241
27				(1.00)	(0.23)	(1.00)	(0.23)	(1.00)	(0.23)
28	OTHER PERSONAL SERVICES			65,215	13,215	65,215	13,215	65,215	13,215
29	OTHER OPERATING EXPENSES			342,229	37,229	342,229	37,229	342,229	37,229
30	TOTAL B. FOSTER CARE			1,448,492	321,492	1,448,492	321,492	1,448,492	321,492
31				(26.00)	(6.81)	(26.00)	(6.81)	(26.00)	(6.81)
32									
33	C. CONTINUUM OF CARE								
34	CLASSIFIED POSITIONS			2,233,000	933,000	2,233,000	933,000	2,233,000	933,000

SECTION 41
DEPARTMENT OF CHILDREN'S ADVOCACY

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1			(68.00)	(26.00)	(68.00)	(26.00)	(68.00)	(26.00)
2	UNCLASSIFIED POSITIONS		77,000	77,000	77,000	77,000	77,000	77,000
3			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	OTHER PERSONAL SERVICES		400,000		400,000		400,000	
5	OTHER OPERATING EXPENSES		2,402,744	402,744	2,402,744	402,744	2,402,744	402,744
6	CASE SERVICES		363,031	142,885	363,031	142,885	363,031	142,885
7	TOTAL C. CONTINUUM OF CARE		5,475,775	1,555,629	5,475,775	1,555,629	5,475,775	1,555,629
8			(69.00)	(27.00)	(69.00)	(27.00)	(69.00)	(27.00)
9								
10	TOTAL II. PROGRAMS AND		15,328,000	5,826,932	15,328,000	5,826,932	15,328,000	5,826,932
11	SERVICES		(219.00)	(90.86)	(219.00)	(90.86)	(219.00)	(90.86)
12								
13	III. EMPLOYEE BENEFITS							
14	EMPLOYER CONTRIBUTIONS		3,458,130	1,479,830	3,458,130	1,479,830	3,458,130	1,479,830
15	TOTAL III. EMPLOYEE BENEFITS		3,458,130	1,479,830	3,458,130	1,479,830	3,458,130	1,479,830
16								
17	TOTAL DEPARTMENT OF		19,171,232	7,691,864	19,171,232	7,691,864	19,171,232	7,691,864
18	CHILDREN'S ADVOCACY		(222.00)	(93.86)	(222.00)	(93.86)	(222.00)	(93.86)

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	A. EXECUTIVE DIVISION								
3	EXECUTIVE DIRECTOR	128,505		107,201		107,201		107,201	
4		(1.00)		(1.00)		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS	1,171,495		1,332,799		1,332,799		1,332,799	
6		(15.00)		(15.00)		(15.00)		(15.00)	
7	OTHER PERSONAL SERVICES	70,596		70,596		70,596		70,596	
8	OTHER OPERATING EXPENSES	547,274		828,271		828,271		828,271	
9	ALLOC MUNICIPALITIES -	400,000		400,000		400,000		400,000	
10	RESTRICTED								
11	ALLOC COUNTIES - RESTRICTED	100,000		100,000		100,000		100,000	
12	ALLOC OTHER STATE AGENCIES	3,700,000		3,700,000		3,700,000		3,700,000	
13	ALLOC OTHER ENTITIES	6,000,000		6,000,000		6,000,000		6,000,000	
14	TOTAL A. EXECUTIVE DIVISION	12,117,870		12,538,867		12,538,867		12,538,867	
15		(16.00)		(16.00)		(16.00)		(16.00)	
16									
17	B. FINANCE DIVISION								
18	CLASSIFIED POSITIONS	622,138		622,138		622,138		622,138	
19		(10.00)		(10.00)		(10.00)		(10.00)	
20	OTHER PERSONAL SERVICES	40,675		40,675		40,675		40,675	
21	OTHER OPERATING EXPENSES	215,545		215,545		215,545		215,545	
22	TOTAL B. FINANCE DIVISION	878,358		878,358		878,358		878,358	
23		(10.00)		(10.00)		(10.00)		(10.00)	
24									
25	C. SUPPORT SERVICES								
26	CLASSIFIED POSITIONS	1,327,566		1,327,566		1,327,566		1,327,566	
27		(12.00)		(12.00)		(12.00)		(12.00)	
28	OTHER PERSONAL SERVICES	104,322		104,322		104,322		104,322	
29	OTHER OPERATING EXPENSES	1,359,360		1,459,360		1,459,360		1,459,360	
30	TOTAL C. SUPPORT SERVICES	2,791,248		2,891,248		2,891,248		2,891,248	
31		(12.00)		(12.00)		(12.00)		(12.00)	
32									
33	TOTAL I. ADMINISTRATION	15,787,476		16,308,473		16,308,473		16,308,473	
34		(38.00)		(38.00)		(38.00)		(38.00)	

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1								
2	II. HOUSING PROGRAMS							
3	A. CONTRACT ADMIN & COMPLIANCE							
4	CLASSIFIED POSITIONS	1,387,877	1,387,877		1,387,877		1,387,877	
5		(27.00)	(27.00)		(27.00)		(27.00)	
6	OTHER PERSONAL SERVICES	147,264	147,264		147,264		147,264	
7	OTHER OPERATING EXPENSES	478,295	8,445,435		8,445,435		8,445,435	
8	CASE SERVICES	134,000,000	134,000,000		134,000,000		134,000,000	
9	TOTAL A. CONTRACT ADMIN & COMPLIANCE	136,013,436	143,980,576		143,980,576		143,980,576	
10		(27.00)	(27.00)		(27.00)		(27.00)	
11								
12	B. RENTAL ASSISTANCE							
13	CLASSIFIED POSITIONS	772,857	772,857		772,857		772,857	
14		(17.00)	(17.00)		(17.00)		(17.00)	
15	OTHER PERSONAL SERVICES	28,644	28,644		28,644		28,644	
16	OTHER OPERATING EXPENSES	1,011,060	2,196,060		2,196,060		2,196,060	
17	CASE SERVICES	12,300,000	12,300,000		12,300,000		12,300,000	
18	TOTAL B. RENTAL ASSISTANCE	14,112,561	15,297,561		15,297,561		15,297,561	
19		(17.00)	(17.00)		(17.00)		(17.00)	
20								
21	C. HOUSING INITIATIVES							
22	CLASSIFIED POSITIONS	1,133,844	1,133,844		1,133,844		1,133,844	
23		(16.00)	(16.00)		(16.00)		(16.00)	
24	OTHER PERSONAL SERVICES	56,143	56,143		56,143		56,143	
25	OTHER OPERATING EXPENSES	1,194,349	2,180,702		2,180,702		2,180,702	
26	ALLOC MUNICIPALITIES -	1,700,000	1,700,000		1,700,000		1,700,000	
27	RESTRICTED							
28	ALLOC COUNTIES - RESTRICTED	600,000	600,000		600,000		600,000	
29	ALLOC OTHER STATE AGENCIES	1,500,000	1,500,000		1,500,000		1,500,000	
30	ALLOC OTHER ENTITIES	18,324,153	18,324,153		18,324,153		18,324,153	
31	TOTAL C. HOUSING INITIATIVES	24,508,489	25,494,842		25,494,842		25,494,842	
32		(16.00)	(16.00)		(16.00)		(16.00)	
33								
34	D. HOUSING CREDIT							

SECTION 42
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL HOUSING FINANCE &	198,390,420		209,064,086		209,064,086		209,064,086	
2	DEVELOPMENT AUTHORITY	(130.00)		(130.00)		(130.00)		(130.00)	

SECTION 43
FORESTRY COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	STATE FORESTER	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	560,076	560,076	560,076	560,076	560,076	560,076	560,076	560,076
5		(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)
6	CLASSIFIED POSITIONS					58,470	58,470		
7	EXECUTIVE ASSISTANT II					(1.00)	(1.00)		
8	UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
9		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
11	OTHER OPERATING EXPENSES	141,520	141,520	141,520	141,520	141,520	141,520	141,520	141,520
12	TOTAL I. ADMINISTRATION	914,596	914,596	914,596	914,596	973,066	973,066	914,596	914,596
13		(16.20)	(16.20)	(16.20)	(16.20)	(17.20)	(17.20)	(16.20)	(16.20)
14									
15	II. FOREST PROTECTION AND DEVELOPMENT								
16	CLASSIFIED POSITIONS	11,666,113	10,005,595	11,982,716	10,872,198	11,982,716	10,872,198	11,982,716	10,872,198
17		(316.55)	(287.25)	(316.55)	(289.25)	(316.55)	(289.25)	(316.55)	(289.25)
18	OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000	353,000	175,000
19	OTHER OPERATING EXPENSES	8,456,777	1,826,210	10,156,777	2,826,210	10,156,777	2,826,210	10,156,777	2,826,210
20	ALLOC MUNICIPALITIES -	30,000		30,000		30,000		30,000	
21	RESTRICTED								
22	ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000		47,000	
23	ALLOC OTHER ENTITIES	183,475		183,475		183,475		183,475	
24	ALLOC PRIVATE SECTOR -	545,000		545,000		545,000		545,000	
25	REPORTABLE								
26	FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
27	TOTAL II. FOREST PROTECTION	22,281,365	12,206,805	24,297,968	14,073,408	24,297,968	14,073,408	24,297,968	14,073,408
28	AND DEVELOPMENT	(316.55)	(287.25)	(316.55)	(289.25)	(316.55)	(289.25)	(316.55)	(289.25)
29									
30	III. STATE FORESTS								
31	CLASSIFIED POSITIONS	1,080,000		1,080,000		1,080,000		1,080,000	
32		(28.60)		(28.60)		(28.60)		(28.60)	
33	OTHER PERSONAL SERVICES	50,000		150,000	100,000	156,747	106,747	150,000	100,000
34	OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713		1,047,713	

SECTION 43
FORESTRY COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000		1,095,000	
2	TOTAL III. STATE FORESTS	3,272,713		3,372,713	100,000	3,379,460	106,747	3,372,713	100,000
3		(28.60)		(28.60)		(28.60)		(28.60)	
4									
5	IV. EDUCATION								
6	CLASSIFIED POSITIONS	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
7		(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)
8	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
9	OTHER OPERATING EXPENSES	29,925	29,925	29,925	29,925	29,925	29,925	29,925	29,925
10	TOTAL IV. EDUCATION	224,925	224,925	224,925	224,925	224,925	224,925	224,925	224,925
11		(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)	(4.20)
12									
13	V. EMPLOYEE BENEFITS								
14	EMPLOYER CONTRIBUTIONS	6,759,136	5,664,136	7,095,033	6,150,033	7,127,816	6,182,816	7,095,033	6,150,033
15	TOTAL V. EMPLOYEE BENEFITS	6,759,136	5,664,136	7,095,033	6,150,033	7,127,816	6,182,816	7,095,033	6,150,033
16									
17	TOTAL FORESTRY COMMISSION	33,452,735	19,010,462	35,905,235	21,462,962	36,003,235	21,560,962	35,905,235	21,462,962
18		(365.55)	(307.65)	(365.55)	(309.65)	(366.55)	(310.65)	(365.55)	(309.65)

SECTION 44
DEPARTMENT OF AGRICULTURE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. AGENCY OPERATIONS								
2	A. AGENCY OPERATIONS								
3	COMMISSIONER OF AGRICULTURE	92,007	92,007						
4		(1.00)	(1.00)						
5	CLASSIFIED POSITIONS	723,076	723,076						
6		(14.00)	(14.00)						
7	OTHER OPERATING EXPENSES	193,272	103,272						
8	TOTAL A. AGENCY OPERATIONS	1,008,355	918,355						
9		(15.00)	(15.00)						
10									
11	B. OPERATIONS								
12	COMMISSIONER OF AGRICULTURE			92,007	92,007	92,007	92,007	92,007	92,007
13				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
14	CLASSIFIED POSITIONS			723,076	723,076	723,076	723,076	723,076	723,076
15				(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
16	OTHER OPERATING EXPENSES			193,272	103,272	193,272	103,272	193,272	103,272
17	TOTAL B. OPERATIONS			1,008,355	918,355	1,008,355	918,355	1,008,355	918,355
18				(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
19									
20	C. MARKET SERVICES								
21	CLASSIFIED POSITIONS			265,242		265,242		265,242	
22				(19.12)		(19.12)		(19.12)	
23	OTHER PERSONAL SERVICES			64,500		64,500		64,500	
24	OTHER OPERATING EXPENSES			877,900	300,000	877,900	300,000	877,900	300,000
25	TOTAL C. MARKET SERVICES			1,207,642	300,000	1,207,642	300,000	1,207,642	300,000
26				(19.12)		(19.12)		(19.12)	
27									
28	TOTAL I. AGENCY OPERATIONS	1,008,355	918,355	2,215,997	1,218,355	2,215,997	1,218,355	2,215,997	1,218,355
29		(15.00)	(15.00)	(34.12)	(15.00)	(34.12)	(15.00)	(34.12)	(15.00)
30									
31	II. CONSUMER PROTECTION								
32	CLASSIFIED POSITIONS	1,953,692	1,814,587						
33		(55.00)	(39.00)						
34	OTHER PERSONAL SERVICES	19,035							

SECTION 44
DEPARTMENT OF AGRICULTURE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	2,829,460	694,913						
2	A. CONSUMER PROTECTION								
3	CLASSIFIED POSITIONS			1,953,692	1,814,587	1,953,692	1,814,587	1,953,692	1,814,587
4				(55.00)	(39.00)	(55.00)	(39.00)	(55.00)	(39.00)
5	OTHER PERSONAL SERVICES			19,035		19,035		19,035	
6	OTHER OPERATING EXPENSES			3,329,460	1,194,913	3,329,460	1,194,913	3,329,460	1,194,913
7	TOTAL A. CONSUMER PROTECTION			5,302,187	3,009,500	5,302,187	3,009,500	5,302,187	3,009,500
8				(55.00)	(39.00)	(55.00)	(39.00)	(55.00)	(39.00)
9									
10	B. INSPECTION SERVICES								
11	CLASSIFIED POSITIONS			1,337,963		1,337,963		1,337,963	
12				(25.37)		(25.37)		(25.37)	
13	OTHER PERSONAL SERVICES			250,000		250,000		250,000	
14	OTHER OPERATING EXPENSES			921,200		921,200		921,200	
15	TOTAL B. INSPECTION SERVICES			2,509,163		2,509,163		2,509,163	
16				(25.37)		(25.37)		(25.37)	
17									
18	TOTAL II. CONSUMER	4,802,187	2,509,500	7,811,350	3,009,500	7,811,350	3,009,500	7,811,350	3,009,500
19	PROTECTION	(55.00)	(39.00)	(80.37)	(39.00)	(80.37)	(39.00)	(80.37)	(39.00)
20									
21	III. MARKETING SERVICES								
22	A. MARKETING & PROMOTIONS								
23	CLASSIFIED POSITIONS	525,025	480,025	525,025	480,025	525,025	480,025	525,025	480,025
24		(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
25	OTHER OPERATING EXPENSES	4,907,345	3,913,341	4,907,345	3,913,341	4,907,345	3,913,341	4,907,345	3,913,341
26	AGRIBUSINESS	1,750,000	1,750,000						
27	AGRIBUSINESS GRANTS	1,250,000	1,250,000						
28	TOTAL A. MARKETING &	8,432,370	7,393,366	5,432,370	4,393,366	5,432,370	4,393,366	5,432,370	4,393,366
29	PROMOTIONS	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
30									
31	B. COMMODITY BOARDS								
32	CLASSIFIED POSITIONS	39,320		39,320		39,320		39,320	
33		(3.00)		(3.00)		(3.00)		(3.00)	
34	OTHER PERSONAL SERVICES	50,280		50,280		50,280		50,280	

SECTION 44
DEPARTMENT OF AGRICULTURE

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1									
2	TOTAL III. MARKETING	14,160,185	7,693,366	13,193,380	8,393,366	12,393,380	7,593,366	13,193,380	8,393,366
3	SERVICES	(68.00)	(16.51)	(23.51)	(16.51)	(23.51)	(16.51)	(23.51)	(16.51)
4									
5	IV. EMPLOYEE BENEFITS								
6	EMPLOYER CONTRIBUTIONS	2,101,241	1,321,307	2,131,120	1,321,307	2,131,120	1,321,307	2,131,120	1,321,307
7	TOTAL IV. EMPLOYEE BENEFITS	2,101,241	1,321,307	2,131,120	1,321,307	2,131,120	1,321,307	2,131,120	1,321,307
8									
9	TOTAL DEPARTMENT OF	22,071,968	12,442,528	25,351,847	13,942,528	24,551,847	13,142,528	25,351,847	13,942,528
10	AGRICULTURE	(138.00)	(70.51)	(138.00)	(70.51)	(138.00)	(70.51)	(138.00)	(70.51)

SECTION 45
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. REGULATORY & PUBLIC SERVICE								
2	A. REGULATORY & PUB SERV-GEN								
3	CLASSIFIED POSITIONS	2,127,653	317,726	2,127,653	317,726	2,127,653	317,726	2,127,653	317,726
4		(57.00)	(13.00)	(57.00)	(13.00)	(57.00)	(13.00)	(57.00)	(13.00)
5	NEW POSITION EXTENSION					61,000	61,000		
6	ASSOCIATE					(1.00)	(1.00)		
7	NEW POSITION PROGRAM			50,000	50,000	50,000	50,000	50,000	50,000
8	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	NEW POSITION PROJECT			40,000	40,000	40,000	40,000	40,000	40,000
10	MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
11	NEW POSITION INVESTIGATOR IV			135,000	135,000	135,000	135,000	135,000	135,000
12				(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
13	UNCLASSIFIED POSITIONS	742,274	204,905	742,274	204,905	742,274	204,905	742,274	204,905
14		(5.42)	(3.42)	(5.42)	(3.42)	(5.42)	(3.42)	(5.42)	(3.42)
15	OTHER PERSONAL SERVICES	389,204		389,204		419,204	30,000	389,204	
16	OTHER OPERATING EXPENSES	1,737,384		1,913,609	176,225	2,044,024	306,640	1,913,609	176,225
17	TOTAL A. REGULATORY & PUB	4,996,515	522,631	5,397,740	923,856	5,619,155	1,145,271	5,397,740	923,856
18	SERV-GEN	(62.42)	(16.42)	(67.42)	(21.42)	(68.42)	(22.42)	(67.42)	(21.42)
19									
20	B. REGULATORY & PUB SERV-REST								
21	CLASSIFIED POSITIONS	308,881		308,881		308,881		308,881	
22		(10.00)		(10.00)		(10.00)		(10.00)	
23	UNCLASSIFIED POSITIONS	18,500		18,500		18,500		18,500	
24	OTHER PERSONAL SERVICES	221,800		221,800		221,800		221,800	
25	OTHER OPERATING EXPENSES	404,068		404,068		404,068		404,068	
26	TOTAL B. REGULATORY & PUB	953,249		953,249		953,249		953,249	
27	SERV-REST	(10.00)		(10.00)		(10.00)		(10.00)	
28									
29	TOTAL I. REGULATORY &	5,949,764	522,631	6,350,989	923,856	6,572,404	1,145,271	6,350,989	923,856
30	PUBLIC SERVICE	(72.42)	(16.42)	(77.42)	(21.42)	(78.42)	(22.42)	(77.42)	(21.42)
31									
32	II. LIVESTOCK - POULTRY HEALTH								
33	A. LIVESTOCK - POULTRY HLTH-GEN								
34	CLASSIFIED POSITIONS	1,382,136	1,215,280	1,382,136	1,215,280	1,382,136	1,215,280	1,382,136	1,215,280

SECTION 45
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(43.00)	(42.00)	(43.00)	(42.00)	(43.00)	(42.00)	(43.00)	(42.00)
2 UNCLASSIFIED POSITIONS	1,034,470	984,470	1,034,470	984,470	1,034,470	984,470	1,034,470	984,470
3	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)
4 OTHER PERSONAL SERVICES	172,403		172,403		172,403		172,403	
5 OTHER OPERATING EXPENSES	1,509,248	783,994	1,759,248	1,033,994	1,759,248	1,033,994	1,759,248	1,033,994
6 TOTAL A. LIVESTOCK -	4,098,257	2,983,744	4,348,257	3,233,744	4,348,257	3,233,744	4,348,257	3,233,744
7 POULTRY HLTH-GEN	(50.33)	(49.33)	(50.33)	(49.33)	(50.33)	(49.33)	(50.33)	(49.33)
8								
9 B. LIVESTOCK - POULTRY HLTH-REST								
10 CLASSIFIED POSITIONS	826,915		826,915		826,915		826,915	
11	(21.00)		(21.00)		(21.00)		(21.00)	
12 UNCLASSIFIED POSITIONS	304,717		304,717		304,717		304,717	
13	(4.50)		(4.50)		(4.50)		(4.50)	
14 OTHER PERSONAL SERVICES	77,219		77,219		77,219		77,219	
15 OTHER OPERATING EXPENSES	792,053		792,053		792,053		792,053	
16 TOTAL B. LIVESTOCK -	2,000,904		2,000,904		2,000,904		2,000,904	
17 POULTRY HLTH-REST	(25.50)		(25.50)		(25.50)		(25.50)	
18								
19 TOTAL II. LIVESTOCK -	6,099,161	2,983,744	6,349,161	3,233,744	6,349,161	3,233,744	6,349,161	3,233,744
20 POULTRY HEALTH	(75.83)	(49.33)	(75.83)	(49.33)	(75.83)	(49.33)	(75.83)	(49.33)
21								
22 III. AGRICULTURAL RESEARCH								
23 CLASSIFIED POSITIONS	5,092,004	3,876,440	5,092,004	3,876,440	5,092,004	3,876,440	5,092,004	3,876,440
24	(165.42)	(119.99)	(165.42)	(119.99)	(165.42)	(119.99)	(165.42)	(119.99)
25 NEW POSITION					25,000	25,000		
26 AGRICULTURAL/ANIMAL ASSOC II					(0.50)	(0.50)		
27 UNCLASSIFIED POSITIONS	11,759,514	7,882,924	11,759,514	7,882,924	11,759,514	7,882,924	11,759,514	7,882,924
28	(91.14)	(69.61)	(91.14)	(69.61)	(91.14)	(69.61)	(91.14)	(69.61)
29 NEW POSITION ASSISTANT					90,000	90,000		
30 PROFESSOR					(1.00)	(1.00)		
31 NEW POSITION EXTENSION					45,000	45,000		
32 ASSOCIATE					(0.50)	(0.50)		
33 OTHER PERSONAL SERVICES	1,066,714		1,240,444	173,730	1,291,714	225,000	1,240,444	173,730
34					(3.00)	(3.00)		

SECTION 45
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	5,685,095	2,324,808	5,685,095	2,324,808	6,203,070	2,842,783	5,685,095	2,324,808
2	TOTAL III. AGRICULTURAL	23,603,327	14,084,172	23,777,057	14,257,902	24,506,302	14,987,147	23,777,057	14,257,902
3	RESEARCH	(256.56)	(189.60)	(256.56)	(189.60)	(261.56)	(194.60)	(256.56)	(189.60)
4									
5	IV. COOPERATIVE EXTENSION SERV								
6	CLASSIFIED POSITIONS	4,733,780	3,647,756	4,733,780	3,647,756	4,733,780	3,647,756	4,733,780	3,647,756
7		(177.04)	(106.54)	(177.04)	(106.54)	(177.04)	(106.54)	(177.04)	(106.54)
8	NEW POSITION					25,000	25,000		
9	AGRICULTURAL/ANIMAL ASSOC II					(0.50)	(0.50)		
10	UNCLASSIFIED POSITIONS	13,128,160	8,454,980	13,128,160	8,454,980	13,128,160	8,454,980	13,128,160	8,454,980
11		(235.90)	(155.64)	(235.90)	(155.64)	(235.90)	(155.64)	(235.90)	(155.64)
12	NEW POSITION ASSISTANT					90,000	90,000		
13	PROFESSOR					(1.00)	(1.00)		
14	NEW POSITION EXTENSION					45,000	45,000		
15	ASSOCIATE					(0.50)	(0.50)		
16	NEW POSITION EXTENSION AGENT			495,000	495,000	720,000	720,000	495,000	495,000
17				(11.00)	(11.00)	(16.00)	(16.00)	(11.00)	(11.00)
18	OTHER PERSONAL SERVICES	4,378,949	344,988	4,378,949	344,988	4,378,949	344,988	4,378,949	344,988
19	OTHER OPERATING EXPENSES	8,477,981	1,669,997	8,765,676	1,957,692	9,185,631	2,377,647	8,765,676	1,957,692
20	TOTAL IV. COOPERATIVE	30,718,870	14,117,721	31,501,565	14,900,416	32,306,520	15,705,371	31,501,565	14,900,416
21	EXTENSION SERV	(412.94)	(262.18)	(423.94)	(273.18)	(430.94)	(280.18)	(423.94)	(273.18)
22									
23	V. EMPLOYEE BENEFITS								
24	EMPLOYER CONTRIBUTIONS	17,821,195	11,813,481	18,213,545	12,205,831	18,472,930	12,465,216	18,213,545	12,205,831
25	TOTAL V. EMPLOYEE BENEFITS	17,821,195	11,813,481	18,213,545	12,205,831	18,472,930	12,465,216	18,213,545	12,205,831
26									
27	TOTAL CLEMSON UNIVERSITY -	84,192,317	43,521,749	86,192,317	45,521,749	88,207,317	47,536,749	86,192,317	45,521,749
28	PUBLIC SERVICE ACTIVITIES	(817.75)	(517.53)	(833.75)	(533.53)	(846.75)	(546.53)	(833.75)	(533.53)

SECTION 46
SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 CLASSIFIED POSITIONS	87,523	52,555	87,523	52,555	87,523	52,555	87,523	52,555
3	(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)
4 UNCLASSIFIED POSITIONS	383,013	131,013	383,013	131,013	383,013	131,013	383,013	131,013
5	(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)
6 OTHER PERSONAL SERVICES	73,787		73,787		73,787		73,787	
7 OTHER OPERATING EXPENSES	504,635	95,106	504,635	95,106	504,635	95,106	504,635	95,106
8 TOTAL I. ADMINISTRATION	1,048,958	278,674	1,048,958	278,674	1,048,958	278,674	1,048,958	278,674
9	(9.00)	(3.00)	(9.00)	(3.00)	(9.00)	(3.00)	(9.00)	(3.00)
10								
11 II. RESEARCH & EXTENSION								
12 CLASSIFIED POSITIONS	763,801	83,076	763,801	83,076	763,801	83,076	763,801	83,076
13	(12.00)	(1.00)	(12.00)	(1.00)	(12.00)	(1.00)	(12.00)	(1.00)
14 UNCLASSIFIED POSITIONS	814,733	309,226	814,733	309,226	814,733	309,226	814,733	309,226
15	(28.00)	(5.00)	(28.00)	(5.00)	(28.00)	(5.00)	(28.00)	(5.00)
16 OTHER PERSONAL SERVICES	350,143		350,143		350,143		350,143	
17 OTHER OPERATING EXPENSES	4,747,360	3,322,985	5,047,360	3,622,985	5,047,360	3,622,985	5,047,360	3,622,985
18 TOTAL II. RESEARCH &	6,676,037	3,715,287	6,976,037	4,015,287	6,976,037	4,015,287	6,976,037	4,015,287
19 EXTENSION	(40.00)	(6.00)	(40.00)	(6.00)	(40.00)	(6.00)	(40.00)	(6.00)
20								
21 III. EMPLOYEE BENEFITS								
22 EMPLOYER CONTRIBUTIONS	1,006,314	563,607	1,006,314	563,607	1,006,314	563,607	1,006,314	563,607
23 TOTAL III. EMPLOYEE BENEFITS	1,006,314	563,607	1,006,314	563,607	1,006,314	563,607	1,006,314	563,607
24								
25 TOTAL SOUTH CAROLINA STATE	8,731,309	4,557,568	9,031,309	4,857,568	9,031,309	4,857,568	9,031,309	4,857,568
26 UNIVERSITY - PUBLIC SERVICE	(49.00)	(9.00)	(49.00)	(9.00)	(49.00)	(9.00)	(49.00)	(9.00)

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	135,072	135,072	135,072	135,072	135,072	135,072	135,072	135,072
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,341,339	1,034,995	2,341,339	1,034,995	2,341,339	1,034,995	2,341,339	1,034,995
5	(46.17)	(23.50)	(46.17)	(23.50)	(46.17)	(23.50)	(46.17)	(23.50)
6 UNCLASSIFIED POSITIONS	189,011	92,490	189,011	92,490	189,011	92,490	189,011	92,490
7	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
8 OTHER PERSONAL SERVICES	33,811		33,811		33,811		33,811	
9 OTHER OPERATING EXPENSES	237,742	60,956	237,742	60,956	237,742	60,956	237,742	60,956
10 ALLOC OTHER ENTITIES	50,000		50,000		50,000		50,000	
11 TOTAL I. ADMINISTRATION	2,986,975	1,323,513	2,986,975	1,323,513	2,986,975	1,323,513	2,986,975	1,323,513
12	(49.17)	(25.50)	(49.17)	(25.50)	(49.17)	(25.50)	(49.17)	(25.50)
13								
14 II. PROGRAMS AND SERVICES								
15 A. CONSERVATION EDUCATION								
16 1. OUTREACH PROGRAMS								
17 CLASSIFIED POSITIONS	624,940	569,099	624,940	569,099	624,940	569,099	624,940	569,099
18	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)
19 UNCLASSIFIED POSITIONS	92,266		92,266		92,266		92,266	
20 OTHER OPERATING EXPENSES	689,250	650,500	689,250	650,500	689,250	650,500	689,250	650,500
21 TOTAL 1. OUTREACH PROGRAMS	1,406,456	1,219,599	1,406,456	1,219,599	1,406,456	1,219,599	1,406,456	1,219,599
22	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)	(19.10)	(13.60)
23								
24 2. MAGAZINE								
25 CLASSIFIED POSITIONS	268,379		268,379		268,379		268,379	
26	(4.15)		(4.15)		(4.15)		(4.15)	
27 OTHER OPERATING EXPENSES	608,507		608,507		608,507		608,507	
28 TOTAL 2. MAGAZINE	876,886		876,886		876,886		876,886	
29	(4.15)		(4.15)		(4.15)		(4.15)	
30								
31 3. WEB SVCS & TECHNOL. DEVEL.								
32 CLASSIFIED POSITIONS	1,444,098	729,352	1,444,098	729,352	1,444,098	729,352	1,444,098	729,352
33	(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)
34 OTHER OPERATING EXPENSES	2,164,395	837,615	2,164,395	837,615	2,164,395	837,615	2,164,395	837,615

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL 3. WEB SVCS &	3,608,493	1,566,967	3,608,493	1,566,967	3,608,493	1,566,967	3,608,493	1,566,967
2	TECHNOL. DEVEL.	(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)	(20.18)	(12.83)
3									
4	TOTAL A. CONSERVATION	5,891,835	2,786,566	5,891,835	2,786,566	5,891,835	2,786,566	5,891,835	2,786,566
5	EDUCATION	(43.43)	(26.43)	(43.43)	(26.43)	(43.43)	(26.43)	(43.43)	(26.43)
6									
7	B. TITLING & LICENSING SERVICES								
8	1. BOAT TITLING & REGISTRATION								
9	CLASSIFIED POSITIONS	844,327		844,327		844,327		844,327	
10		(27.00)		(27.00)		(27.00)		(27.00)	
11	NEW POSITION ADMINISTRATIVE			110,852	110,852			110,852	110,852
12	SPECIALIST II			(4.00)	(4.00)			(4.00)	(4.00)
13	NEW POSITION ADMINISTRATIVE			41,549	41,549			41,549	41,549
14	COORDINATOR I			(1.00)	(1.00)			(1.00)	(1.00)
15	OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000	
16	OTHER OPERATING EXPENSES	316,600		405,312	88,712	316,600		405,312	88,712
17	TOTAL 1. BOAT TITLING &	1,220,927		1,462,040	241,113	1,220,927		1,462,040	241,113
18	REGISTRATION	(27.00)		(32.00)	(5.00)	(27.00)		(32.00)	(5.00)
19									
20	2. FISHING & HUNTING LICENSES								
21	CLASSIFIED POSITIONS	269,771		269,771		269,771		269,771	
22		(7.60)		(7.60)		(7.60)		(7.60)	
23	OTHER PERSONAL SERVICES	44,887		44,887		44,887		44,887	
24	OTHER OPERATING EXPENSES	756,730		756,730		756,730		756,730	
25	TOTAL 2. FISHING & HUNTING	1,071,388		1,071,388		1,071,388		1,071,388	
26	LICENSES	(7.60)		(7.60)		(7.60)		(7.60)	
27									
28	TOTAL B. TITLING &	2,292,315		2,533,428	241,113	2,292,315		2,533,428	241,113
29	LICENSING SERVICES	(34.60)		(39.60)	(5.00)	(34.60)		(39.60)	(5.00)
30									
31	C. REGIONAL PROJECTS								
32	1. BOATING ACCESS								
33	CLASSIFIED POSITIONS	436,942		436,942		436,942		436,942	
34		(6.50)		(6.50)		(6.50)		(6.50)	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	32,000		32,000		32,000		32,000	
2	OTHER OPERATING EXPENSES	2,744,250		2,744,250		2,744,250		2,744,250	
3	ALLOC COUNTIES - RESTRICTED	100,000		100,000		100,000		100,000	
4	TOTAL 1. BOATING ACCESS	3,313,192		3,313,192		3,313,192		3,313,192	
5		(6.50)		(6.50)		(6.50)		(6.50)	
6									
7	2. COUNTY WATER RECREATION FUND								
8	OTHER OPERATING EXPENSES	263,000		263,000		263,000		263,000	
9	ALLOC MUNICIPALITIES -	460,000		460,000		460,000		460,000	
10	RESTRICTED								
11	ALLOC COUNTIES - RESTRICTED	575,000		575,000		575,000		575,000	
12	ALLOC OTHER ENTITIES	25,000		25,000		25,000		25,000	
13	TOTAL 2. COUNTY WATER RECREATION FUND	1,323,000		1,323,000		1,323,000		1,323,000	
14									
15									
16	3. COUNTY GAME & FISH FUND								
17	OTHER PERSONAL SERVICES	5,583		5,583		5,583		5,583	
18	OTHER OPERATING EXPENSES	425,000		425,000		425,000		425,000	
19	ALLOC COUNTIES - RESTRICTED	125,000		125,000		125,000		125,000	
20	TOTAL 3. COUNTY GAME & FISH FUND	555,583		555,583		555,583		555,583	
21									
22									
23	TOTAL C. REGIONAL PROJECTS	5,191,775		5,191,775		5,191,775		5,191,775	
24		(6.50)		(6.50)		(6.50)		(6.50)	
25									
26	D. WILDLIFE & FRESHWATER FISHERIES								
27	1. WILDLIFE OPERATIONS								
28	CLASSIFIED POSITIONS	2,777,619	82,190	2,777,619	82,190	2,777,619	82,190	2,777,619	82,190
29		(113.96)	(5.00)	(113.96)	(5.00)	(113.96)	(5.00)	(113.96)	(5.00)
30	UNCLASSIFIED POSITIONS	102,507		102,507		102,507		102,507	
31		(1.00)		(1.00)		(1.00)		(1.00)	
32	OTHER PERSONAL SERVICES	986,694	450,000	986,694	450,000	986,694	450,000	986,694	450,000
33	OTHER OPERATING EXPENSES	12,612,579	1,882,477	12,612,579	1,882,477	12,712,579	1,982,477	12,712,579	1,982,477
34	TOTAL 1. WILDLIFE OPERATIONS	16,479,399	2,414,667	16,479,399	2,414,667	16,579,399	2,514,667	16,579,399	2,514,667

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(114.96)	(5.00)	(114.96)	(5.00)	(114.96)	(5.00)	(114.96)	(5.00)
2								
3	2. WILDLIFE-STATEWIDE OPERATIONS							
4	CLASSIFIED POSITIONS	565,000	565,000		565,000		565,000	
5		(16.25)	(16.25)		(16.25)		(16.25)	
6	OTHER PERSONAL SERVICES	11,300	11,300		11,300		11,300	
7	OTHER OPERATING EXPENSES	1,321,728	1,321,728		1,321,728		1,321,728	
8	ALLOC OTHER ENTITIES	20,000	20,000		20,000		20,000	
9	TOTAL 2. WILDLIFE-STATEWIDE	1,918,028	1,918,028		1,918,028		1,918,028	
10	OPERATIONS	(16.25)	(16.25)		(16.25)		(16.25)	
11								
12	3. ENDANGERED SPECIES							
13	CLASSIFIED POSITIONS	335,914	25,625	335,914	25,625	335,914	25,625	335,914
14		(9.15)	(0.50)	(9.15)	(0.50)	(9.15)	(0.50)	(9.15)
15	OTHER PERSONAL SERVICES	278,874		278,874		278,874		278,874
16	OTHER OPERATING EXPENSES	559,173	84,173	559,173	84,173	559,173	84,173	559,173
17	TOTAL 3. ENDANGERED SPECIES	1,173,961	109,798	1,173,961	109,798	1,173,961	109,798	1,173,961
18		(9.15)	(0.50)	(9.15)	(0.50)	(9.15)	(0.50)	(9.15)
19								
20	4. FISHERIES-REGIONAL OPERATIONS							
21	CLASSIFIED POSITIONS	1,827,545		1,827,545		1,827,545		1,827,545
22		(42.34)		(42.34)		(42.34)		(42.34)
23	OTHER PERSONAL SERVICES	821,174		821,174		821,174		821,174
24	OTHER OPERATING EXPENSES	2,229,114		2,229,114		2,229,114		2,229,114
25	TOTAL 4. FISHERIES-REGIONAL	4,877,833		4,877,833		4,877,833		4,877,833
26	OPERATIONS	(42.34)		(42.34)		(42.34)		(42.34)
27								
28	5. FISHERIES-HATCHERY OPERATIONS							
29	CLASSIFIED POSITIONS	1,090,269	84,280	1,090,269	84,280	1,090,269	84,280	1,090,269
30		(32.50)	(2.00)	(32.50)	(2.00)	(32.50)	(2.00)	(32.50)
31	OTHER PERSONAL SERVICES	379,827		379,827		379,827		379,827
32	OTHER OPERATING EXPENSES	2,397,008	782,008	2,397,008	782,008	2,397,008	782,008	2,397,008
33	TOTAL 5. FISHERIES-HATCHERY	3,867,104	866,288	3,867,104	866,288	3,867,104	866,288	3,867,104
34	OPERATIONS	(32.50)	(2.00)	(32.50)	(2.00)	(32.50)	(2.00)	(32.50)

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	TOTAL D. WILDLIFE &	28,316,325	3,390,753	28,316,325	3,390,753	28,416,325	3,490,753	28,416,325	3,490,753
3	FRESHWATER FISHERIES	(215.20)	(7.50)	(215.20)	(7.50)	(215.20)	(7.50)	(215.20)	(7.50)
4									
5	E. LAW ENFORCEMENT								
6	1. CONSERVATION ENFORCEMENT								
7	CLASSIFIED POSITIONS	16,370,865	12,253,643	16,694,943	12,577,721	16,694,943	12,577,721	16,694,943	12,577,721
8		(281.14)	(257.40)	(281.14)	(257.40)	(281.14)	(257.40)	(281.14)	(257.40)
9	NEW POSITION LAW					375,000	375,000		
10	ENFORCEMENT OFFICER II					(10.00)	(10.00)		
11	UNCLASSIFIED POSITIONS	105,924	105,924	105,924	105,924	105,924	105,924	105,924	105,924
12	OTHER PERSONAL SERVICES	36,000		36,000		36,000		36,000	
13	OTHER OPERATING EXPENSES	6,125,310	2,200,040	6,125,310	2,200,040	6,215,890	2,290,620	6,125,310	2,200,040
14	TOTAL 1. CONSERVATION	22,638,099	14,559,607	22,962,177	14,883,685	23,427,757	15,349,265	22,962,177	14,883,685
15	ENFORCEMENT	(281.14)	(257.40)	(281.14)	(257.40)	(291.14)	(267.40)	(281.14)	(257.40)
16									
17	2. BOATING SAFETY								
18	CLASSIFIED POSITIONS	834,000		834,000		834,000		834,000	
19		(21.00)		(21.00)		(21.00)		(21.00)	
20	UNCLASSIFIED POSITIONS	106,000		106,000		106,000		106,000	
21	OTHER PERSONAL SERVICES	130,000		130,000		130,000		130,000	
22	OTHER OPERATING EXPENSES	1,300,789		1,300,789		1,300,789		1,300,789	
23	TOTAL 2. BOATING SAFETY	2,370,789		2,370,789		2,370,789		2,370,789	
24		(21.00)		(21.00)		(21.00)		(21.00)	
25									
26	3. HUNTER SAFETY								
27	CLASSIFIED POSITIONS	758,891		758,891		758,891		758,891	
28		(18.75)		(18.75)		(18.75)		(18.75)	
29	OTHER PERSONAL SERVICES	226,974		226,974		226,974		226,974	
30	OTHER OPERATING EXPENSES	1,370,044		1,370,044		1,370,044		1,370,044	
31	TOTAL 3. HUNTER SAFETY	2,355,909		2,355,909		2,355,909		2,355,909	
32		(18.75)		(18.75)		(18.75)		(18.75)	
33									
34	TOTAL E. LAW ENFORCEMENT	27,364,797	14,559,607	27,688,875	14,883,685	28,154,455	15,349,265	27,688,875	14,883,685

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION			39,960	39,960	39,960	39,960	39,960	39,960
2	GEOLOGIST/HYDROLOGIST II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	NEW POSITION CLIMATOLOGIST			43,956	43,956	43,956	43,956	43,956	43,956
4	II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	UNCLASSIFIED POSITIONS	150,989	105,965	150,989	105,965	150,989	105,965	150,989	105,965
6		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
7	OTHER PERSONAL SERVICES	139,064		139,064		139,064		139,064	
8	OTHER OPERATING EXPENSES	1,001,147	415,357	1,516,147	930,357	1,516,147	930,357	1,516,147	930,357
9	TOTAL 1. EARTH SCIENCE	2,532,860	1,505,791	3,185,752	2,158,683	3,185,752	2,158,683	3,185,752	2,158,683
10		(29.66)	(17.32)	(33.66)	(21.32)	(33.66)	(21.32)	(33.66)	(21.32)
11									
12	2. CONSERVATION								
13	CLASSIFIED POSITIONS	306,997	210,760	306,997	210,760	306,997	210,760	306,997	210,760
14		(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)
15	OTHER PERSONAL SERVICES	319,000		319,000		319,000		319,000	
16	OTHER OPERATING EXPENSES	2,156,300	80,200	2,156,300	80,200	2,156,300	80,200	2,156,300	80,200
17	AID TO CONSERVATION DISTRICTS	690,000	690,000	690,000	690,000	690,000	690,000	690,000	690,000
18	TOTAL 2. CONSERVATION	3,472,297	980,960	3,472,297	980,960	3,472,297	980,960	3,472,297	980,960
19		(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)	(19.39)	(5.89)
20									
21	3. HERITAGE TRUST								
22	CLASSIFIED POSITIONS	1,093,590		1,093,590		1,093,590		1,093,590	
23		(15.16)		(15.16)		(15.16)		(15.16)	
24	OTHER PERSONAL SERVICES	332,772		332,772		332,772		332,772	
25	OTHER OPERATING EXPENSES	1,399,293		1,399,293		1,399,293		1,399,293	
26	TOTAL 3. HERITAGE TRUST	2,825,655		2,825,655		2,825,655		2,825,655	
27		(15.16)		(15.16)		(15.16)		(15.16)	
28									
29	4. ENVIRONMENTAL REVIEW								
30	CLASSIFIED POSITIONS	280,036		280,036		280,036		280,036	
31		(4.00)		(4.00)		(4.00)		(4.00)	
32	OTHER OPERATING EXPENSES	95,500		95,500		95,500		95,500	
33	TOTAL 4. ENVIRONMENTAL	375,536		375,536		375,536		375,536	
34	REVIEW	(4.00)		(4.00)		(4.00)		(4.00)	

SECTION 47
DEPARTMENT OF NATURAL RESOURCES

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1									
2	9,206,348	2,486,751	9,859,240	3,139,643	9,859,240	3,139,643	9,859,240	3,139,643	
3	(68.21)	(23.21)	(72.21)	(27.21)	(72.21)	(27.21)	(72.21)	(27.21)	
4									
5	91,482,697	24,843,845	92,700,780	26,061,928	93,025,247	26,386,395	92,800,780	26,161,928	
6	(866.31)	(334.56)	(875.31)	(343.56)	(880.31)	(348.56)	(875.31)	(343.56)	
7									
8	III. EMPLOYEE BENEFITS								
9	18,405,563	7,774,537	18,581,735	7,950,709	18,686,597	8,055,571	18,581,735	7,950,709	
10	18,405,563	7,774,537	18,581,735	7,950,709	18,686,597	8,055,571	18,581,735	7,950,709	
11									
12	112,875,235	33,941,895	114,269,490	35,336,150	114,698,819	35,765,479	114,369,490	35,436,150	
13	(915.48)	(360.06)	(924.48)	(369.06)	(929.48)	(374.06)	(924.48)	(369.06)	

SECTION 48
SEA GRANT CONSORTIUM

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	92,817	92,817	92,817	92,817	92,817	92,817	92,817	92,817
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	641,623	336,459	641,623	336,459	641,623	336,459	641,623	336,459
5		(13.00)	(6.26)	(13.00)	(6.26)	(13.00)	(6.26)	(13.00)	(6.26)
6	OTHER PERSONAL SERVICES	464,287		464,287		464,287		464,287	
7	OTHER OPERATING EXPENSES	702,382	140,873	702,382	140,873	702,382	140,873	702,382	140,873
8	ALLOC OTHER STATE AGENCIES	1,698,275		1,698,275		1,698,275		1,698,275	
9	ALLOC OTHER ENTITIES	1,553,241		1,553,241		1,553,241		1,553,241	
10	ALLOC PRIVATE SECTOR -	220,483		220,483		220,483		220,483	
11	REPORTABLE								
12	TOTAL I. ADMINISTRATION	5,373,108	570,149	5,373,108	570,149	5,373,108	570,149	5,373,108	570,149
13		(14.00)	(7.26)	(14.00)	(7.26)	(14.00)	(7.26)	(14.00)	(7.26)
14									
15	II. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	363,388	166,347	363,388	166,347	363,388	166,347	363,388	166,347
17	TOTAL II. EMPLOYEE BENEFITS	363,388	166,347	363,388	166,347	363,388	166,347	363,388	166,347
18									
19	TOTAL SEA GRANT CONSORTIUM	5,736,496	736,496	5,736,496	736,496	5,736,496	736,496	5,736,496	736,496
20		(14.00)	(7.26)	(14.00)	(7.26)	(14.00)	(7.26)	(14.00)	(7.26)

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	A. EXECUTIVE OFFICES								
3	DIRECTOR	132,806	132,806	146,086	146,086	146,086	146,086	146,086	146,086
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	370,306	370,306	287,026	287,026	287,026	287,026	287,026	287,026
6		(7.00)	(7.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
7	UNCLASSIFIED POSITIONS	119,001	119,001	119,001	119,001	119,001	119,001	119,001	119,001
8		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
9	OTHER PERSONAL SERVICES	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
10	OTHER OPERATING EXPENSES	108,414	108,414	108,414	108,414	108,414	108,414	108,414	108,414
11	TOTAL A. EXECUTIVE OFFICES	930,527	930,527	860,527	860,527	860,527	860,527	860,527	860,527
12		(10.00)	(10.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
13									
14	B. ADMINISTRATIVE SERVICES								
15	CLASSIFIED POSITIONS	1,244,650	1,219,650	1,120,130	1,095,130	1,120,130	1,095,130	1,120,130	1,095,130
16		(27.00)	(26.75)	(25.00)	(24.75)	(25.00)	(24.75)	(25.00)	(24.75)
17	OTHER PERSONAL SERVICES	54,000							
18	OTHER OPERATING EXPENSES	1,360,631	1,221,151	1,206,151	1,196,151	1,206,151	1,196,151	1,206,151	1,196,151
19	ALLOC MUNICIPALITIES -	1,376,000							
20	RESTRICTED								
21	ALLOC COUNTIES - RESTRICTED	1,064,500							
22	ALLOC OTHER STATE AGENCIES	478,600							
23	ALLOC OTHER ENTITIES	968,530							
24	FIRST IN GOLF	75,000		75,000		75,000		75,000	
25	SPORTS DEVELOPMENT FUND	50,000		50,000		50,000		50,000	
26	UNDISCOVERED SOUTH CAROLINA	500,000	500,000						
27	GRANTS								
28	PARD GRANTS	500,000	500,000						
29	PALMETTO TRAIL			300,000	300,000	300,000	300,000	300,000	300,000
30	TOTAL B. ADMINISTRATIVE	7,671,911	3,440,801	2,751,281	2,591,281	2,751,281	2,591,281	2,751,281	2,591,281
31	SERVICES	(27.00)	(26.75)	(25.00)	(24.75)	(25.00)	(24.75)	(25.00)	(24.75)
32									
33	TOTAL I. ADMINISTRATION	8,602,438	4,371,328	3,611,808	3,451,808	3,611,808	3,451,808	3,611,808	3,451,808
34		(37.00)	(36.75)	(34.00)	(33.75)	(34.00)	(33.75)	(34.00)	(33.75)

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1								
2	II. PROGRAMS AND SERVICES							
3	A. TOURISM SALES & MARKETING							
4	CLASSIFIED POSITIONS	729,842	667,620	729,842	667,620	729,842	667,620	729,842
5		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
6	OTHER PERSONAL SERVICES	21,389		21,389		21,389		21,389
7	OTHER OPERATING EXPENSES	110,189	88,800	110,189	88,800	110,189	88,800	110,189
8	REGIONAL PROMOTIONS	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000
9	ADVERTISING	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793
10	DESTINATION-SPECIFIC	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
11	ADVERTISING							
12	SPORTS MARKETING GRANT	4,500,000	4,500,000	5,000,000	5,000,000	6,500,000	6,500,000	6,500,000
13	PROGRAM							
14	TOTAL A. TOURISM SALES & MARKETING	36,901,213	34,996,213	37,401,213	35,496,213	38,901,213	36,996,213	38,901,213
15		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
16								
17	B. WELCOME CENTERS							
18	CLASSIFIED POSITIONS	1,671,622	1,164,393	1,714,393	1,164,393	1,714,393	1,164,393	1,164,393
19		(56.00)	(39.00)	(56.00)	(39.00)	(56.00)	(39.00)	(39.00)
20	OTHER PERSONAL SERVICES	625,000	175,000	247,771	175,000	247,771	175,000	175,000
21	OTHER OPERATING EXPENSES	3,180,211	111,200	3,514,669	111,200	3,514,669	111,200	3,514,669
22	TOTAL B. WELCOME CENTERS	5,476,833	1,450,593	5,476,833	1,450,593	5,476,833	1,450,593	5,476,833
23		(56.00)	(39.00)	(56.00)	(39.00)	(56.00)	(39.00)	(39.00)
24								
25	C. STATE PARKS SERVICE							
26	CLASSIFIED POSITIONS	10,014,016	2,867,631	10,014,016	2,867,631	10,014,016	2,867,631	10,014,016
27		(290.00)	(96.25)	(290.00)	(96.25)	(290.00)	(96.25)	(290.00)
28	NEW POSITION ADMINISTRATIVE ASSISTANT					96,651		96,651
29						(3.00)		(3.00)
30	NEW POSITION PARK TECHNICIAN					22,393		22,393
31						(1.00)		(1.00)
32	NEW POSITION PARK RANGER					25,956		25,956
33						(1.00)		(1.00)
34	OTHER PERSONAL SERVICES	3,250,000		3,250,000		4,250,000		4,250,000

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	14,060,875		14,060,875		15,060,875		15,060,875	
2	TOTAL C. STATE PARKS SERVICE	27,324,891	2,867,631	27,324,891	2,867,631	29,469,891	2,867,631	29,469,891	2,867,631
3		(290.00)	(96.25)	(290.00)	(96.25)	(295.00)	(96.25)	(295.00)	(96.25)
4									
5	D. COMMUNICATIONS								
6	CLASSIFIED POSITIONS	349,613	349,613	349,613	349,613	349,613	349,613	349,613	349,613
7		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
8	OTHER OPERATING EXPENSES	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
9	TOTAL D. COMMUNICATIONS	367,613	367,613	367,613	367,613	367,613	367,613	367,613	367,613
10		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
11									
12	E. RESEARCH & POLICY DEVELOPMENT								
13	CLASSIFIED POSITIONS	120,993	120,993	120,993	120,993	120,993	120,993	120,993	120,993
14		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
15	OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
16	TOTAL E. RESEARCH & POLICY	140,993	140,993	140,993	140,993	140,993	140,993	140,993	140,993
17	DEVELOPMENT	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
18									
19	F. STATE FILM OFFICE								
20	CLASSIFIED POSITIONS	127,872		127,872		127,872		127,872	
21		(2.00)		(2.00)		(2.00)		(2.00)	
22	OTHER PERSONAL SERVICES	50,000		50,000		50,000		50,000	
23	OTHER OPERATING EXPENSES	360,000		360,000		360,000		360,000	
24	ALLOC PRIVATE SECTOR	16,493,767		24,393,767		24,393,767		24,393,767	
25	TOTAL F. STATE FILM OFFICE	17,031,639		24,931,639		24,931,639		24,931,639	
26		(2.00)		(2.00)		(2.00)		(2.00)	
27									
28	G. RECREATION, GRANTS & POLICY								
29	CLASSIFIED POSITIONS			248,520	194,520	248,520	194,520	248,520	194,520
30				(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
31	OTHER OPERATING EXPENSES			154,480	25,000	154,480	25,000	154,480	25,000
32	ALLOC MUNICIPALITIES -			1,376,000		1,376,000		1,376,000	
33	RESTRICTED								
34	ALLOC COUNTIES - RESTRICTED			1,064,500		1,064,500		1,064,500	

SECTION 49
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC OTHER STATE AGENCIES			478,600		478,600		478,600	
2	ALLOC OTHER ENTITIES			968,530		968,530		968,530	
3	UNDISCOVERED SOUTH CAROLINA			500,000	500,000	500,000	500,000	500,000	500,000
4	GRANTS								
5	PARD GRANTS			500,000	500,000	500,000	500,000	500,000	500,000
6	SPORTS MARKETING GRANTS			500,000	500,000	500,000	500,000	500,000	500,000
7	PROGRAM								
8	TOTAL G. RECREATION, GRANTS			5,790,630	1,719,520	5,790,630	1,719,520	5,790,630	1,719,520
9	& POLICY			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
10									
11	TOTAL II. PROGRAMS AND	87,243,182	39,823,043	101,433,812	42,042,563	105,078,812	43,542,563	105,078,812	43,542,563
12	SERVICES	(363.00)	(150.25)	(366.00)	(153.25)	(371.00)	(153.25)	(371.00)	(153.25)
13									
14	III. EMPLOYEE BENEFITS								
15	EMPLOYER CONTRIBUTIONS	7,648,469	3,681,503	7,648,469	3,681,503	7,908,406	3,681,503	7,908,406	3,681,503
16	TOTAL III. EMPLOYEE BENEFITS	7,648,469	3,681,503	7,648,469	3,681,503	7,908,406	3,681,503	7,908,406	3,681,503
17									
18	TOTAL DEPARTMENT OF PARKS,	103,494,089	47,875,874	112,694,089	49,175,874	116,599,026	50,675,874	116,599,026	50,675,874
19	RECREATION & TOURISM	(400.00)	(187.00)	(400.00)	(187.00)	(405.00)	(187.00)	(405.00)	(187.00)

SECTION 50
DEPARTMENT OF COMMERCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION & SUPPORT								
2	A. OFFICE OF SECRETARY								
3	DIRECTOR	175,980	175,980	195,938	195,938	195,938	195,938	195,938	195,938
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
6		(4.00)	(4.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7	UNCLASSIFIED POSITIONS	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER OPERATING EXPENSES	113,000	113,000	113,000	113,000	113,000	113,000	113,000	113,000
10	TOTAL A. OFFICE OF SECRETARY	693,980	693,980	713,938	713,938	713,938	713,938	713,938	713,938
11		(6.00)	(6.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
12									
13	B. FINANCIAL SERVICES								
14	CLASSIFIED POSITIONS	526,660	526,660	541,660	541,660	541,660	541,660	541,660	541,660
15		(7.21)	(7.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)
16	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
17	OTHER OPERATING EXPENSES	365,000	190,000	350,000	175,000	350,000	175,000	350,000	175,000
18	TOTAL B. FINANCIAL SERVICES	896,660	721,660	896,660	721,660	896,660	721,660	896,660	721,660
19		(7.21)	(7.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)
20									
21	C. INFORMATION TECHNOLOGY								
22	CLASSIFIED POSITIONS	290,000	175,000	290,000	175,000	290,000	175,000	290,000	175,000
23		(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
24	OTHER OPERATING EXPENSES	205,000	76,000	205,000	76,000	205,000	76,000	205,000	76,000
25	TOTAL C. INFORMATION TECHNOLOGY	495,000	251,000	495,000	251,000	495,000	251,000	495,000	251,000
26		(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
27									
28	TOTAL I. ADMINISTRATION & SUPPORT	2,085,640	1,666,640	2,105,598	1,686,598	2,105,598	1,686,598	2,105,598	1,686,598
29		(17.21)	(15.71)	(17.21)	(15.71)	(17.21)	(15.71)	(17.21)	(15.71)
30									
31	II. PROGRAMS AND SERVICES								
32	A. GLOBAL BUSINESS DEVELOPMENT								
33	CLASSIFIED POSITIONS	1,137,000	1,054,500	1,117,042	1,034,542	1,117,042	1,034,542	1,117,042	1,034,542
34		(20.00)	(19.00)	(19.00)	(18.00)	(19.00)	(18.00)	(19.00)	(18.00)

SECTION 50
DEPARTMENT OF COMMERCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	690,000	690,000	690,000	690,000	690,000	690,000	690,000	690,000
2		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
3	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
4	OTHER OPERATING EXPENSES	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000
5	BUS. DEVEL. MKTG.	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
6	SC MANUFACTURING EXTENSION	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049	1,582,049
7	PARTNERSHIP								
8	TOTAL D. MKTG,	3,262,049	3,262,049	3,262,049	3,262,049	3,262,049	3,262,049	3,262,049	3,262,049
9	COMMUNICATIONS & RESEARCH	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
10									
11	E. GRANT PROGRAMS								
12	1. COORD. COUNCIL ECO. DEVELOP								
13	CLASSIFIED POSITIONS	410,000		410,000		410,000		410,000	
14		(7.00)		(7.00)		(7.00)		(7.00)	
15	UNCLASSIFIED POSITIONS	138,750		138,750		138,750		138,750	
16		(1.00)		(1.00)		(1.00)		(1.00)	
17	OTHER PERSONAL SERVICES	16,250		16,250		16,250		16,250	
18	OTHER OPERATING EXPENSES	175,000		175,000		175,000		175,000	
19	ALLOC MUNICIPALITIES -	4,000,000		4,000,000		4,000,000		4,000,000	
20	RESTRICTED								
21	ALLOC COUNTIES - RESTRICTED	46,266,000		46,266,000		46,266,000		46,266,000	
22	CLOSING FUND	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000
23	TOTAL 1. COORD. COUNCIL	72,306,000	21,300,000	72,306,000	21,300,000	72,306,000	21,300,000	72,306,000	21,300,000
24	ECO. DEVELOP	(8.00)		(8.00)		(8.00)		(8.00)	
25									
26	2. COMMUNITY GRANTS								
27	CLASSIFIED POSITIONS	643,036	203,036	658,036	218,036	658,036	218,036	658,036	218,036
28		(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
29	OTHER PERSONAL SERVICES	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000
30	OTHER OPERATING EXPENSES	480,000	230,000	465,000	215,000	465,000	215,000	465,000	215,000
31	ALLOC MUNICIPALITIES -	14,850,000		14,850,000		14,850,000		14,850,000	
32	RESTRICTED								
33	ALLOC COUNTIES - RESTRICTED	4,469,015		4,469,015		4,469,015		4,469,015	
34	TOTAL 2. COMMUNITY GRANTS	20,492,051	458,036	20,492,051	458,036	20,492,051	458,036	20,492,051	458,036

SECTION 50
DEPARTMENT OF COMMERCE

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
2								
3	3. CDBG - DISASTER RECOVERY							
4	CLASSIFIED POSITIONS	560,000						
5		(10.00)						
6	OTHER PERSONAL SERVICES	2,340,000						
7	OTHER OPERATING EXPENSES	94,465,000						
8	ALLOC COUNTIES - RESTRICTED	1,500,000						
9	TOTAL 3. CDBG - DISASTER	98,865,000						
10	RECOVERY	(10.00)						
11								
12	TOTAL E. GRANT PROGRAMS	191,663,051	21,758,036	92,798,051	21,758,036	92,798,051	21,758,036	92,798,051
13		(28.89)	(3.00)	(18.89)	(3.00)	(18.89)	(3.00)	(18.89)
14								
15	F. REGIONAL EDUCATION CENTERS							
16	CLASSIFIED POSITIONS	232,000	190,000	247,000	205,000	247,000	205,000	247,000
17		(15.00)	(3.00)	(15.00)	(3.00)	(15.00)	(3.00)	(15.00)
18	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000
19	OTHER OPERATING EXPENSES	840,000	390,000	750,000	375,000	750,000	375,000	750,000
20	APPLIED RESEARCH CENTERS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
21	TOTAL F. REGIONAL EDUCATION	3,577,000	3,085,000	3,502,000	3,085,000	3,502,000	3,085,000	3,502,000
22	CENTERS	(15.00)	(3.00)	(15.00)	(3.00)	(15.00)	(3.00)	(15.00)
23								
24	G. INNOVATION/EMERGING INDUSTRIES							
25	CLASSIFIED POSITIONS	107,500	107,500	107,500	107,500	107,500	107,500	107,500
26		(1.00)	(1.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
27	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000
28	OTHER OPERATING EXPENSES	106,500	106,500	1,606,500	1,606,500	1,606,500	1,606,500	1,606,500
29	TOTAL G.	219,000	219,000	1,719,000	1,719,000	1,719,000	1,719,000	1,719,000
30	INNOVATION/EMERGING INDUSTR	(1.00)	(1.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
31								
32	H. MILITARY BASE TASK FORCE							
33	NEW POSITION PROGRAM			40,000	40,000	40,000	40,000	40,000
34	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

SECTION 50
DEPARTMENT OF COMMERCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION PROJECT			80,000	80,000	80,000	80,000	80,000	80,000
2	MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER PERSONAL SERVICES			30,000	30,000	30,000	30,000	30,000	30,000
4	OTHER OPERATING EXPENSES			77,000	77,000	77,000	77,000	77,000	77,000
5	MILITARY CONNECTED CHILDREN			350,000	350,000	350,000	350,000	350,000	350,000
6	TOTAL H. MILITARY BASE TASK			577,000	577,000	577,000	577,000	577,000	577,000
7	FORCE			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
8									
9	TOTAL II. PROGRAMS AND	219,152,165	47,319,650	122,559,207	49,666,692	122,559,207	49,666,692	122,559,207	49,666,692
10	SERVICES	(95.89)	(50.80)	(89.89)	(54.80)	(89.89)	(54.80)	(89.89)	(54.80)
11									
12	III. EMPLOYEE BENEFITS								
13	EMPLOYER CONTRIBUTIONS	3,296,327	1,541,327	2,464,327	1,699,327	2,394,327	1,699,327	2,464,327	1,699,327
14	TOTAL III. EMPLOYEE BENEFITS	3,296,327	1,541,327	2,464,327	1,699,327	2,394,327	1,699,327	2,464,327	1,699,327
15									
16	TOTAL DEPARTMENT OF COMMERCE	224,534,132	50,527,617	127,129,132	53,052,617	127,059,132	53,052,617	127,129,132	53,052,617
17		(113.10)	(66.51)	(107.10)	(70.51)	(107.10)	(70.51)	(107.10)	(70.51)

SECTION 51
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	110,000		110,000		110,000		110,000	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	OTHER PERSONAL SERVICES	60,000		60,000		60,000		60,000	
5	OTHER OPERATING EXPENSES	200,500		200,500		200,500		200,500	
6	TOTAL I. ADMINISTRATION	370,500		370,500		370,500		370,500	
7		(1.00)		(1.00)		(1.00)		(1.00)	
8									
9	II. EMPLOYEE BENEFITS								
10	EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650		52,650	
11	TOTAL II. EMPLOYEE BENEFITS	52,650		52,650		52,650		52,650	
12									
13	TOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY	423,150		423,150		423,150		423,150	
14		(1.00)		(1.00)		(1.00)		(1.00)	

SECTION 52
PATRIOTS POINT DEVELOPMENT AUTHORITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. NAVAL & MARITIME MUSEUM								
2	EXECUTIVE DIRECTOR	126,880		126,880		126,880		126,880	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,442,120		3,442,120		3,442,120		3,442,120	
5		(86.00)		(86.00)		(86.00)		(86.00)	
6	OTHER PERSONAL SERVICES	1,004,000		1,004,000		1,004,000		1,004,000	
7	OTHER OPERATING EXPENSES	7,339,012		7,339,012		7,339,012		7,339,012	
8	INTEREST - LOAN NOTE	174,000		174,000		174,000		174,000	
9	TOTAL I. NAVAL & MARITIME MUSEUM	12,086,012		12,086,012		12,086,012		12,086,012	
10		(87.00)		(87.00)		(87.00)		(87.00)	
11									
12	II. EMPLOYEE BENEFITS								
13	EMPLOYER CONTRIBUTIONS	1,750,000		1,750,000		1,750,000		1,750,000	
14	TOTAL II. EMPLOYEE BENEFITS	1,750,000		1,750,000		1,750,000		1,750,000	
15									
16	TOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		13,836,012		13,836,012		13,836,012	
17		(87.00)		(87.00)		(87.00)		(87.00)	

SECTION 54
RURAL INFRASTRUCTURE AUTHORITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	128,092		128,092		128,092		128,092	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	175,908		241,908		241,908		241,908	
5		(3.00)		(4.00)		(4.00)		(4.00)	
6	OTHER PERSONAL SERVICES	5,000		5,000		5,000		5,000	
7	OTHER OPERATING EXPENSES	150,000		170,000		170,000		170,000	
8	TOTAL I. ADMINISTRATION	459,000		545,000		545,000		545,000	
9		(4.00)		(5.00)		(5.00)		(5.00)	
10									
11	II. SC RURAL INFRASTRUCTURE AUTHORITY								
12	RURAL INFRASTRUCTURE FUND	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056
13	STATEWIDE WATER AND SEWER	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
14	FUND								
15	TOTAL II. SC RURAL	35,870,056	15,870,056	35,870,056	15,870,056	35,870,056	15,870,056	35,870,056	15,870,056
16	INFRASTRUCTURE AUTHORITY								
17									
18	III. OFFICE OF LOCAL GOVERNMENT								
19	CLASSIFIED POSITIONS	406,000		340,000		340,000		340,000	
20		(7.00)		(6.00)		(6.00)		(6.00)	
21	OTHER PERSONAL SERVICES	10,000		10,000		10,000		10,000	
22	OTHER OPERATING EXPENSES	250,000		230,000		230,000		230,000	
23	LOANS	5,341,800	4,641,800	6,865,600	6,165,600	6,865,600	6,165,600	6,865,600	6,165,600
24	TOTAL III. OFFICE OF LOCAL	6,007,800	4,641,800	7,445,600	6,165,600	7,445,600	6,165,600	7,445,600	6,165,600
25	GOVERNMENT	(7.00)		(6.00)		(6.00)		(6.00)	
26									
27	IV. EMPLOYEE BENEFITS								
28	EMPLOYER CONTRIBUTIONS	269,000		269,000		269,000		269,000	
29	TOTAL IV. EMPLOYEE BENEFITS	269,000		269,000		269,000		269,000	
30									
31	TOTAL RURAL INFRASTRUCTURE	42,605,856	20,511,856	44,129,656	22,035,656	44,129,656	22,035,656	44,129,656	22,035,656
32	AUTHORITY	(11.00)		(11.00)		(11.00)		(11.00)	

SECTION 57
JUDICIAL DEPARTMENT

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. THE COURT								
2	A. SUPREME COURT								
3	CHIEF JUSTICE	156,234	156,234	208,000	208,000	179,550	179,550	208,000	208,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	ASSOCIATE JUSTICE	595,176	595,176	792,380	792,380	684,000	684,000	792,380	792,380
6		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7	TAXABLE SUBSISTENCE	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
8	UNCLASSIFIED POSITIONS	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000	2,315,000
9		(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)
10	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
11	OTHER OPERATING EXPENSES	1,900,000	1,400,000	1,900,000	1,400,000	1,900,000	1,400,000	1,900,000	1,400,000
12	TOTAL A. SUPREME COURT	5,006,410	4,506,410	5,255,380	4,755,380	5,118,550	4,618,550	5,255,380	4,755,380
13		(55.00)	(52.00)	(55.00)	(52.00)	(55.00)	(52.00)	(55.00)	(52.00)
14									
15	B. BOARD OF LAW EXAMINERS								
16	UNCLASSIFIED POSITIONS	314,000		314,000		314,000		314,000	
17		(5.00)		(5.00)		(5.00)		(5.00)	
18	OTHER PERSONAL SERVICES	151,000		151,000		151,000		151,000	
19	OTHER OPERATING EXPENSES	405,000		405,000		405,000		405,000	
20	TOTAL B. BOARD OF LAW	870,000		870,000		870,000		870,000	
21	EXAMINERS	(5.00)		(5.00)		(5.00)		(5.00)	
22									
23	C. OFFICE OF DISCIPLINARY COUNSEL								
24	UNCLASSIFIED POSITIONS	1,000,000		1,000,000		1,000,000		1,000,000	
25		(14.00)		(14.00)		(14.00)		(14.00)	
26	OTHER OPERATING EXPENSES	125,000		125,000		125,000		125,000	
27	TOTAL C. OFFICE OF	1,125,000		1,125,000		1,125,000		1,125,000	
28	DISCIPLINARY COUNSEL	(14.00)		(14.00)		(14.00)		(14.00)	
29									
30	D. COMMISSION ON CONDUCT								
31	UNCLASSIFIED POSITIONS	416,500		416,500		416,500		416,500	
32		(8.00)		(8.00)		(8.00)		(8.00)	
33	OTHER PERSONAL SERVICES	2,000		2,000		2,000		2,000	
34	OTHER OPERATING EXPENSES	150,000		150,000		150,000		150,000	

SECTION 57
JUDICIAL DEPARTMENT

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	IV. FAMILY COURT								
2	FAMILY COURT JUDGE	8,258,000	8,258,000	10,994,240	10,994,240	9,490,460	9,490,460	10,994,240	10,994,240
3		(60.00)	(60.00)	(60.00)	(60.00)	(60.00)	(60.00)	(60.00)	(60.00)
4	TAXABLE SUBSISTENCE	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000
5	UNCLASSIFIED POSITIONS	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000
6		(125.00)	(125.00)	(125.00)	(125.00)	(125.00)	(125.00)	(125.00)	(125.00)
7	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
8	OTHER OPERATING EXPENSES	1,913,100	1,413,100	1,913,100	1,413,100	1,913,100	1,413,100	1,913,100	1,413,100
9	TOTAL IV. FAMILY COURT	14,571,100	14,071,100	17,307,340	16,807,340	15,803,560	15,303,560	17,307,340	16,807,340
10		(185.00)	(185.00)	(185.00)	(185.00)	(185.00)	(185.00)	(185.00)	(185.00)
11									
12	V. ADMINISTRATION								
13	A. COURT ADMINISTRATION								
14	UNCLASSIFIED POSITIONS	1,260,000	65,000	1,260,000	65,000	1,260,000	65,000	1,260,000	65,000
15		(20.00)		(20.00)		(20.00)		(20.00)	
16	OTHER OPERATING EXPENSES	1,899,893	175,000	1,899,893	175,000	2,031,893	307,000	1,899,893	175,000
17	TOTAL A. COURT ADMINISTRATION	3,159,893	240,000	3,159,893	240,000	3,291,893	372,000	3,159,893	240,000
18	ADMINISTRATION	(20.00)		(20.00)		(20.00)		(20.00)	
19									
20	B. FINANCE & PERSONNEL								
21	UNCLASSIFIED POSITIONS	1,275,000	90,000	1,275,000	90,000	1,275,000	90,000	1,275,000	90,000
22		(21.00)	(2.00)	(21.00)	(2.00)	(21.00)	(2.00)	(21.00)	(2.00)
23	OTHER OPERATING EXPENSES	1,110,000	10,000	1,110,000	10,000	1,110,000	10,000	1,110,000	10,000
24	TOTAL B. FINANCE & PERSONNEL	2,385,000	100,000	2,385,000	100,000	2,385,000	100,000	2,385,000	100,000
25		(21.00)	(2.00)	(21.00)	(2.00)	(21.00)	(2.00)	(21.00)	(2.00)
26									
27	C. INFORMATION TECHNOLOGY								
28	UNCLASSIFIED POSITIONS	2,700,000	80,000	2,700,000	80,000	2,700,000	80,000	2,700,000	80,000
29		(43.00)	(2.00)	(43.00)	(2.00)	(43.00)	(2.00)	(43.00)	(2.00)
30	NEW POSITION PARALEGAL			-		-		-	
31				(1.00)		(1.00)		(1.00)	
32	OTHER PERSONAL SERVICES	12,000		12,000		12,000		12,000	
33	OTHER OPERATING EXPENSES	4,088,000	2,505,000	4,088,000	2,505,000	4,088,000	2,505,000	4,088,000	2,505,000
34	CASE MANAGEMENT TECH SUPPORT	3,000,000		3,000,000		3,000,000		3,000,000	

SECTION 57
JUDICIAL DEPARTMENT

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL C. INFORMATION	9,800,000	2,585,000	9,800,000	2,585,000	9,800,000	2,585,000	9,800,000	2,585,000
2	TECHNOLOGY	(43.00)	(2.00)	(44.00)	(2.00)	(44.00)	(2.00)	(44.00)	(2.00)
3									
4	TOTAL V. ADMINISTRATION	15,344,893	2,925,000	15,344,893	2,925,000	15,476,893	3,057,000	15,344,893	2,925,000
5		(84.00)	(4.00)	(85.00)	(4.00)	(85.00)	(4.00)	(85.00)	(4.00)
6									
7	VI. JUDICIAL COMMITMENT								
8	JUDICIAL COMMITMENT	375,000		375,000					
9	TOTAL VI. JUDICIAL	375,000		375,000					
10	COMMITMENT								
11									
12	VII. LANGUAGE INTERPRETERS								
13	OTHER OPERATING EXPENSES	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
14	TOTAL VII. LANGUAGE	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
15	INTERPRETERS								
16									
17	VIII. EMPLOYEE BENEFITS								
18	EMPLOYER CONTRIBUTIONS	20,807,125	17,249,125	26,330,599	22,772,599	24,520,307	20,962,307	26,330,599	22,772,599
19	TOTAL VIII. EMPLOYEE	20,807,125	17,249,125	26,330,599	22,772,599	24,520,307	20,962,307	26,330,599	22,772,599
20	BENEFITS								
21									
22	TOTAL JUDICIAL DEPARTMENT	80,746,872	57,413,479	91,983,872	68,650,479	87,314,850	64,356,457	91,608,872	68,650,479
23		(637.00)	(459.00)	(640.00)	(459.00)	(640.00)	(476.00)	(640.00)	(459.00)

SECTION 58
ADMINISTRATIVE LAW COURT

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	CHIEF JUDGE	127,219	127,219	127,219	127,219	146,205	146,205	127,219	127,219
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	ASSOCIATE JUDGE	565,420	565,420	565,420	565,420	649,800	649,800	565,420	565,420
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	UNCLASSIFIED POSITIONS	1,676,602	855,371	1,906,095	1,084,864	1,676,602	855,371	1,906,095	1,084,864
7		(38.00)	(14.50)	(38.00)	(14.50)	(38.00)	(14.50)	(38.00)	(14.50)
8	OTHER OPERATING EXPENSES	900,673	415,150	920,673	435,150	920,673	435,150	920,673	435,150
9	TOTAL I. ADMINISTRATION	3,269,914	1,963,160	3,519,407	2,212,653	3,393,280	2,086,526	3,519,407	2,212,653
10		(44.00)	(20.50)	(44.00)	(20.50)	(44.00)	(20.50)	(44.00)	(20.50)
11									
12	II. EMPLOYEE BENEFITS								
13	EMPLOYER CONTRIBUTIONS	975,373	726,141	1,119,952	870,720	1,040,494	791,262	1,119,952	870,720
14	TOTAL II. EMPLOYEE BENEFITS	975,373	726,141	1,119,952	870,720	1,040,494	791,262	1,119,952	870,720
15									
16	TOTAL ADMINISTRATIVE LAW	4,245,287	2,689,301	4,639,359	3,083,373	4,433,774	2,877,788	4,639,359	3,083,373
17	COURT	(44.00)	(20.50)	(44.00)	(20.50)	(44.00)	(20.50)	(44.00)	(20.50)

SECTION 59
ATTORNEY GENERAL'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. STATE LITIGATION								
2	ATTORNEY GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	9,548,118	7,327,760	10,345,099	8,124,741	10,345,099	8,124,741	10,345,099	8,124,741
5		(217.25)	(139.05)	(217.25)	(139.05)	(217.25)	(139.05)	(217.25)	(139.05)
6	NEW POSITION ATTORNEY III			216,000	216,000	356,000	356,000	216,000	216,000
7				(3.00)	(3.00)	(5.00)	(5.00)	(3.00)	(3.00)
8	NEW POSITION INVESTIGATOR IV			120,000	120,000	120,000	120,000	120,000	120,000
9				(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
10	UNCLASSIFIED POSITIONS	125,000		125,000		125,000		125,000	
11		(1.00)		(1.00)		(1.00)		(1.00)	
12	OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000	765,010	25,000
13	OTHER OPERATING EXPENSES	15,757,708	2,262,625	16,256,783	2,761,700	16,286,783	2,791,700	16,256,783	2,761,700
14	TOTAL I. STATE LITIGATION	26,287,843	9,707,392	27,919,899	11,339,448	28,089,899	11,509,448	27,919,899	11,339,448
15		(219.25)	(140.05)	(224.25)	(145.05)	(226.25)	(147.05)	(224.25)	(145.05)
16									
17	II. CRIME VICTIMS SERVICES								
18	CLASSIFIED POSITIONS	2,049,380		2,049,380		2,049,380		2,049,380	
19		(56.00)		(56.00)		(56.00)		(56.00)	
20	NEW POSITION PROGRAM					75,000	75,000	75,000	75,000
21	MANAGER I					(1.00)	(1.00)	(1.00)	(1.00)
22	OTHER PERSONAL SERVICES	193,840		193,840		193,840		193,840	
23	OTHER OPERATING EXPENSES	12,408,966		32,408,966		32,423,966	15,000	32,423,966	15,000
24	ALLOC MUNICIPALITIES -	2,050,000		2,050,000		2,050,000		2,050,000	
25	RESTRICTED								
26	ALLOC COUNTIES - RESTRICTED	2,690,000		2,690,000		2,690,000		2,690,000	
27	ALLOC OTHER STATE AGENCIES	2,400,000		2,400,000		2,400,000		2,400,000	
28	ALLOC OTHER ENTITIES	26,675,000		26,675,000		26,675,000		26,675,000	
29	VICTIMS RIGHTS	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
30	TOTAL II. CRIME VICTIMS	48,587,186	120,000	68,587,186	120,000	68,677,186	210,000	68,677,186	210,000
31	SERVICES	(56.00)		(56.00)		(57.00)	(1.00)	(57.00)	(1.00)
32									
33	III. EMPLOYEE BENEFITS								
34	EMPLOYER CONTRIBUTIONS	4,033,361	2,312,433	4,423,305	2,702,377	4,498,305	2,777,377	4,448,305	2,727,377

SECTION 59
ATTORNEY GENERAL'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL III. EMPLOYEE BENEFITS	4,033,361	2,312,433	4,423,305	2,702,377	4,498,305	2,777,377	4,448,305	2,727,377
2									
3	TOTAL ATTORNEY GENERAL'S	78,908,390	12,139,825	100,930,390	14,161,825	101,265,390	14,496,825	101,045,390	14,276,825
4	OFFICE	(275.25)	(140.05)	(280.25)	(145.05)	(283.25)	(148.05)	(281.25)	(146.05)

SECTION 61
COMMISSION ON INDIGENT DEFENSE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	DEFENSE OF INDIGENTS/PER	16,474,101	12,301,049	16,474,101	12,301,049	16,474,101	12,301,049	16,474,101	12,301,049
2	CAPITA								
3	DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593	976,593	976,593
4	CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
5	TOTAL III. OFFICE OF	21,709,102	17,536,050	22,458,471	18,285,419	22,046,631	17,873,579	22,458,471	18,285,419
6	CIRCUIT PUBLIC DEFENDER	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
7									
8	IV. DEATH PENALTY TRIAL DIVISION								
9	UNCLASSIFIED POSITIONS	356,400		356,400		356,400		356,400	
10		(5.00)		(5.00)		(5.00)		(5.00)	
11	OTHER OPERATING EXPENSES	115,200		115,200		115,200		115,200	
12	TOTAL IV. DEATH PENALTY	471,600		471,600		471,600		471,600	
13	TRIAL DIVISION	(5.00)		(5.00)		(5.00)		(5.00)	
14									
15	V. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	2,575,694	2,207,399	3,297,861	2,929,566	3,039,208	2,670,913	3,297,861	2,929,566
17	TOTAL V. EMPLOYEE BENEFITS	2,575,694	2,207,399	3,297,861	2,929,566	3,039,208	2,670,913	3,297,861	2,929,566
18									
19	TOTAL COMMISSION ON	44,178,182	30,256,310	46,024,718	31,727,846	45,354,225	31,057,353	46,024,718	31,727,846
20	INDIGENT DEFENSE	(70.50)	(46.50)	(70.50)	(46.50)	(70.50)	(46.50)	(70.50)	(46.50)

SECTION 62
STATE LAW ENFORCEMENT DIVISION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	IMPLIED CONSENT	89,855	89,855	89,855	89,855	89,855	89,855	89,855	89,855
2	TOTAL B. FORENSIC SERVICES	12,266,409	6,494,794	12,865,873	6,588,258	12,865,873	6,588,258	12,865,873	6,588,258
3		(119.80)	(108.00)	(119.80)	(108.00)	(119.80)	(108.00)	(119.80)	(108.00)
4									
5	C. DATA CENTER								
6	CLASSIFIED POSITIONS	2,306,432	2,251,432	2,366,432	2,251,432	2,366,432	2,251,432	2,366,432	2,251,432
7		(50.60)	(49.60)	(50.60)	(49.60)	(50.60)	(49.60)	(50.60)	(49.60)
8	NEW POSITION LAW ENFORCEMENT OFFICER III					65,000	65,000	65,000	65,000
9						(1.00)	(1.00)	(1.00)	(1.00)
10	NEW POSITION INFORMATION SYSTEMS/BUSINESS ANALYST II					135,000	135,000	135,000	135,000
11						(2.00)	(2.00)	(2.00)	(2.00)
12	NEW POSITION LIBRARY DEVELOPMENT CONSULTANT					110,000	110,000	110,000	110,000
13						(1.00)	(1.00)	(1.00)	(1.00)
14	NEW POSITION IT SERVICES SPECIALIST III					147,250	147,250	147,250	147,250
15						(2.00)	(2.00)	(2.00)	(2.00)
16	OTHER PERSONAL SERVICES	289,751	31,601	509,751	31,601	509,751	31,601	509,751	31,601
17	OTHER OPERATING EXPENSES	6,476,817	1,275,830	5,976,817	1,275,830	6,003,817	1,302,830	6,003,817	1,302,830
18	TOTAL C. DATA CENTER	9,073,000	3,558,863	8,853,000	3,558,863	9,337,250	4,043,113	9,337,250	4,043,113
19		(50.60)	(49.60)	(50.60)	(49.60)	(56.60)	(55.60)	(56.60)	(55.60)
20									
21	D. REGULATORY								
22	CLASSIFIED POSITIONS	1,286,235	684,653	1,325,992	724,410	1,325,992	724,410	1,325,992	724,410
23		(25.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)
24	OTHER PERSONAL SERVICES	639,427	218,112	639,427	218,112	639,427	218,112	639,427	218,112
25	OTHER OPERATING EXPENSES	1,240,313	49,950	1,240,313	49,950	1,240,313	49,950	1,240,313	49,950
26	TOTAL D. REGULATORY	3,165,975	952,715	3,205,732	992,472	3,205,732	992,472	3,205,732	992,472
27		(25.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)	(29.00)	(12.00)
28									
29	E. HOMELAND SECURITY								
30	CLASSIFIED POSITIONS	335,716	181,996	344,893	191,173	344,893	191,173	344,893	191,173
31		(4.65)	(2.85)	(4.65)	(2.85)	(4.65)	(2.85)	(4.65)	(2.85)
32	OTHER PERSONAL SERVICES	532,276	8,841	541,276	8,841	541,276	8,841	541,276	8,841
33	OTHER OPERATING EXPENSES	804,502	15,650	804,502	15,650	804,502	15,650	804,502	15,650
34	ALLOC MUNICIPALITIES -	1,614,177		1,614,177		1,614,177		1,614,177	

SECTION 62
STATE LAW ENFORCEMENT DIVISION

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	RESTRICTED								
2	ALOC COUNTIES - RESTRICTED	5,267,213		4,267,213		4,267,213		4,267,213	
3	ALOC OTHER STATE AGENCIES	5,553,460		7,353,460		7,353,460		7,353,460	
4	ALOC OTHER ENTITIES	1,000,000		200,000		200,000		200,000	
5	TOTAL E. HOMELAND SECURITY	15,107,344	206,487	15,125,521	215,664	15,125,521	215,664	15,125,521	215,664
6		(4.65)	(2.85)	(4.65)	(2.85)	(4.65)	(2.85)	(4.65)	(2.85)
7									
8	F. CJIS/FUSION CENTER								
9	CLASSIFIED POSITIONS	4,221,032	3,115,008	4,249,771	3,143,747	4,249,771	3,143,747	4,249,771	3,143,747
10		(84.00)	(53.00)	(84.00)	(53.00)	(84.00)	(53.00)	(84.00)	(53.00)
11	OTHER PERSONAL SERVICES	982,511	97,629	1,157,511	97,629	1,157,511	97,629	1,157,511	97,629
12	OTHER OPERATING EXPENSES	2,965,145	187,800	2,665,145	187,800	2,665,145	187,800	2,665,145	187,800
13	AMBER ALERT	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
14	TOTAL F. CJIS/FUSION CENTER	8,233,688	3,465,437	8,137,427	3,494,176	8,137,427	3,494,176	8,137,427	3,494,176
15		(84.00)	(53.00)	(84.00)	(53.00)	(84.00)	(53.00)	(84.00)	(53.00)
16									
17	G. COUNTER-TERRORISM								
18	CLASSIFIED POSITIONS	4,185,562	4,134,562	4,295,827	4,244,827	4,295,827	4,244,827	4,295,827	4,244,827
19		(56.00)	(55.00)	(56.00)	(55.00)	(56.00)	(55.00)	(56.00)	(55.00)
20	OTHER PERSONAL SERVICES	483,296	428,296	483,296	428,296	483,296	428,296	483,296	428,296
21	OTHER OPERATING EXPENSES	3,692,637	399,750	3,692,637	399,750	3,692,637	399,750	3,692,637	399,750
22	TOTAL G. COUNTER-TERRORISM	8,361,495	4,962,608	8,471,760	5,072,873	8,471,760	5,072,873	8,471,760	5,072,873
23		(56.00)	(55.00)	(56.00)	(55.00)	(56.00)	(55.00)	(56.00)	(55.00)
24									
25	H. VICE								
26	CLASSIFIED POSITIONS	4,606,854	3,708,042	4,718,316	3,819,504	4,718,316	3,819,504	4,718,316	3,819,504
27		(92.00)	(74.00)	(88.00)	(72.00)	(88.00)	(72.00)	(88.00)	(72.00)
28	NEW POSITION LAW			-	-	-	-	-	-
29	ENFORCEMENT OFFICER II			(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
30	OTHER PERSONAL SERVICES	330,404	150,000	830,404	650,000	330,404	150,000	830,404	650,000
31	OTHER OPERATING EXPENSES	1,133,862	360,695	1,133,862	360,695	1,133,862	360,695	1,133,862	360,695
32	AGENT OPERATIONS					92,625	92,625		
33	METH LAB CLEAN UP					1,000,000	1,000,000		
34	TOTAL H. VICE	6,071,120	4,218,737	6,682,582	4,830,199	7,275,207	5,422,824	6,682,582	4,830,199

SECTION 62
STATE LAW ENFORCEMENT DIVISION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	(92.00)	(74.00)	(93.00)	(77.00)	(93.00)	(77.00)	(93.00)	(77.00)
2								
3	82,178,614	36,812,352	82,745,422	37,379,160	83,229,672	37,863,410	83,229,672	37,863,410
4	(569.00)	(480.40)	(577.00)	(488.40)	(583.00)	(494.40)	(583.00)	(494.40)
5								
6	III. EMPLOYEE BENEFITS							
7	14,996,208	12,358,267	15,237,091	12,599,150	15,429,136	12,791,195	15,429,136	12,791,195
8	14,996,208	12,358,267	15,237,091	12,599,150	15,429,136	12,791,195	15,429,136	12,791,195
9								
10	IV. NON-RECURRING APPROPRIATIONS							
11			2,000,000		2,000,000		2,000,000	
12			2,000,000		2,000,000		2,000,000	
13	APPROPRIATIONS							
14								
15	100,451,361	51,903,316	103,265,774	52,717,729	103,942,069	53,394,024	103,942,069	53,394,024
16	(613.00)	(522.40)	(623.00)	(532.40)	(629.00)	(538.40)	(629.00)	(538.40)

SECTION 63
DEPARTMENT OF PUBLIC SAFETY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	B. STATE TRANSPORT POLICE								
2	CLASSIFIED POSITIONS	7,336,802	2,006,578	7,400,225	2,070,001	7,400,225	2,070,001	7,400,225	2,070,001
3		(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)
4	UNCLASSIFIED POSITIONS	105,220	105,220	105,220	105,220	105,220	105,220	105,220	105,220
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	OTHER PERSONAL SERVICES	126,003	25,000	126,003	25,000	126,003	25,000	126,003	25,000
7	OTHER OPERATING EXPENSES	4,492,214		4,492,214		4,492,214		4,492,214	
8	TOTAL B. STATE TRANSPORT POLICE	12,060,239	2,136,798	12,123,662	2,200,221	12,123,662	2,200,221	12,123,662	2,200,221
9		(148.01)	(46.90)	(148.01)	(46.90)	(148.01)	(46.90)	(148.01)	(46.90)
10									
11	C. BUREAU OF PROTECTIVE SERVICES								
12	CLASSIFIED POSITIONS	3,622,069	2,690,437	3,660,027	2,728,395	3,660,027	2,728,395	3,660,027	2,728,395
13		(93.00)	(55.00)	(93.00)	(55.00)	(93.00)	(55.00)	(93.00)	(55.00)
14	NEW POSITION LAW ENFORCEMENT OFFICER I					277,854	277,854		
15						(6.00)	(6.00)		
16	OTHER PERSONAL SERVICES	258,633	196,231	258,633	196,231	258,633	196,231	258,633	196,231
17	OTHER OPERATING EXPENSES	475,870	350,000	475,870	350,000	508,684	382,814	475,870	350,000
18	TOTAL C. BUREAU OF PROTECTIVE SERVICES	4,356,572	3,236,668	4,394,530	3,274,626	4,705,198	3,585,294	4,394,530	3,274,626
19		(93.00)	(55.00)	(93.00)	(55.00)	(99.00)	(61.00)	(93.00)	(55.00)
20									
21	D. HALL OF FAME								
22	CLASSIFIED POSITIONS	137,000		137,000		137,000		137,000	
23		(3.00)		(3.00)		(3.00)		(3.00)	
24	OTHER OPERATING EXPENSES	126,000		126,000		126,000		126,000	
25	TOTAL D. HALL OF FAME	263,000		263,000		263,000		263,000	
26		(3.00)		(3.00)		(3.00)		(3.00)	
27									
28	E. SAFETY AND GRANTS								
29	CLASSIFIED POSITIONS	1,523,834	523,490	1,523,834	523,490	1,523,834	523,490	1,523,834	523,490
30		(26.58)	(6.40)	(26.58)	(6.40)	(26.58)	(6.40)	(26.58)	(6.40)
31	NEW POSITION PROGRAM COORDINATOR I			93,598		93,598		93,598	
32				(2.00)		(2.00)		(2.00)	
33	OTHER PERSONAL SERVICES	456,780	3,000	456,780	3,000	456,780	3,000	456,780	3,000
34	OTHER OPERATING EXPENSES	7,792,179	31,819	7,708,124	31,819	7,708,124	31,819	7,708,124	31,819

SECTION 63
DEPARTMENT OF PUBLIC SAFETY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ALLOC MUNICIPALITIES -	2,746,800		2,746,800		2,746,800		2,746,800	
2	RESTRICTED								
3	ALLOC COUNTIES - RESTRICTED	3,345,153		3,713,627		3,713,627		3,713,627	
4	ALLOC OTHER STATE AGENCIES	3,466,000		3,466,000		3,466,000		3,466,000	
5	ALLOC OTHER ENTITIES	1,240,000		1,240,000		1,240,000		1,240,000	
6	LOCAL LAW ENFORCEMENT GRANTS	1,400,000	1,400,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
7	BODY CAMERAS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
8	TOTAL E. SAFETY AND GRANTS	24,370,746	4,358,309	25,348,763	4,958,309	25,348,763	4,958,309	25,348,763	4,958,309
9		(26.58)	(6.40)	(28.58)	(6.40)	(28.58)	(6.40)	(28.58)	(6.40)
10									
11	TOTAL II. PROGRAMS AND	120,718,305	61,450,065	124,726,802	64,330,545	125,237,470	64,841,213	125,226,802	64,830,545
12	SERVICES	(1,420.29)	(1,139.60)	(1,422.29)	(1,139.60)	(1,428.29)	(1,145.60)	(1,422.29)	(1,139.60)
13									
14	III. EMPLOYEE BENEFITS								
15	EMPLOYER CONTRIBUTIONS	33,139,601	26,870,176	33,790,249	27,100,896	33,923,617	27,234,264	33,790,249	27,100,896
16	TOTAL III. EMPLOYEE BENEFITS	33,139,601	26,870,176	33,790,249	27,100,896	33,923,617	27,234,264	33,790,249	27,100,896
17									
18	TOTAL DEPARTMENT OF PUBLIC	162,659,279	92,638,428	166,318,424	95,749,628	166,962,460	96,393,664	166,818,424	96,249,628
19	SAFETY	(1,512.00)	(1,219.80)	(1,514.00)	(1,219.80)	(1,520.00)	(1,225.80)	(1,514.00)	(1,219.80)

SECTION 64
LAW ENFORCEMENT TRAINING COUNCIL

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	102,155		102,155		102,155		102,155	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	2,868,357	479,882	2,972,511	479,882	3,002,807	510,178	3,002,807	510,178
5		(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)
6	OTHER PERSONAL SERVICES	47,000		47,000		47,000		47,000	
7	OTHER OPERATING EXPENSES	2,199,910	509,600	2,199,910	1,259,600	2,199,910	1,259,600	2,199,910	1,259,600
8	ETV - STATE & LOCAL TRAINING	140,000	140,000						
9	OF LAW ENFORCEMENT								
10	TOTAL I. ADMINISTRATION	5,357,422	1,129,482	5,321,576	1,739,482	5,351,872	1,769,778	5,351,872	1,769,778
11		(62.00)	(7.00)	(62.00)	(7.00)	(62.00)	(7.00)	(62.00)	(7.00)
12									
13	II. TRAINING								
14	CLASSIFIED POSITIONS	3,347,085	2,554,255	3,372,119	2,554,255	3,494,173	2,676,309	3,494,173	2,676,309
15		(63.00)	(43.00)	(63.00)	(43.00)	(63.00)	(43.00)	(63.00)	(43.00)
16	NEW POSITION ADMINISTRATIVE			33,000	33,000			33,000	33,000
17	ASSISTANT			(1.00)	(1.00)			(1.00)	(1.00)
18	NEW POSITION INSTRUCTOR/TNG			639,034	639,034			639,034	639,034
19	COORDINATOR I			(13.00)	(13.00)			(13.00)	(13.00)
20	NEW POSITION TRAINING &			67,500	67,500			67,500	67,500
21	DEVELOPMENT DIR II			(1.00)	(1.00)			(1.00)	(1.00)
22	OTHER PERSONAL SERVICES	265,980		265,980		265,980		265,980	
23	OTHER OPERATING EXPENSES	2,917,782	392,754	2,993,734	1,718,706	2,917,782	1,642,754	2,993,734	1,718,706
24	TOTAL II. TRAINING	6,530,847	2,947,009	7,371,367	5,012,495	6,677,935	4,319,063	7,493,421	5,134,549
25		(63.00)	(43.00)	(78.00)	(58.00)	(63.00)	(43.00)	(78.00)	(58.00)
26									
27	III. EMPLOYEE BENEFITS								
28	EMPLOYER CONTRIBUTIONS	2,688,510	1,249,288	3,098,861	1,633,802	2,744,817	1,279,758	3,129,331	1,664,272
29	TOTAL III. EMPLOYEE BENEFITS	2,688,510	1,249,288	3,098,861	1,633,802	2,744,817	1,279,758	3,129,331	1,664,272
30									
31	TOTAL LAW ENFORCEMENT	14,576,779	5,325,779	15,791,804	8,385,779	14,774,624	7,368,599	15,974,624	8,568,599
32	TRAINING COUNCIL	(125.00)	(50.00)	(140.00)	(65.00)	(125.00)	(50.00)	(140.00)	(65.00)

SECTION 65
DEPARTMENT OF CORRECTIONS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	NEW POSITION STAFF COUNSEL			448,774	448,774	448,774	448,774	448,774	448,774
2				(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
3	UNCLASSIFIED POSITIONS	543,375	543,375	543,375	543,375	543,375	543,375	543,375	543,375
4		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
5	OTHER PERSONAL SERVICES	4,420,272	3,829,903	4,420,272	3,829,903	4,420,272	3,829,903	4,420,272	3,829,903
6	OTHER OPERATING EXPENSES	107,458,260	89,931,960	110,638,260	91,111,960	110,638,260	91,111,960	110,638,260	91,111,960
7	CASE SERVICES	18,339,233	15,289,233	27,292,683	24,242,683	27,292,683	24,242,683	27,292,683	24,242,683
8	TOTAL A. HOUSING, CARE, SECURITY, AND SUPERVISION	336,033,439	312,493,968	350,407,583	324,868,112	351,794,636	326,255,165	351,794,636	326,255,165
9		(5,657.13)	(5,587.76)	(5,684.13)	(5,614.76)	(5,684.13)	(5,614.76)	(5,684.13)	(5,614.76)
10									
11	B. QUOTA ELIMINATION								
12	QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
13	TOTAL B. QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
14									
15	C. WORK & VOCATIONAL ACTIVITIES								
16	CLASSIFIED POSITIONS	7,557,183	1,784,491	7,557,183	1,784,491	7,557,183	1,784,491	7,557,183	1,784,491
17		(153.52)	(42.00)	(153.52)	(42.00)	(153.52)	(42.00)	(153.52)	(42.00)
18	NEW POSITION PROGRAM			500,000	500,000	500,000	500,000	500,000	500,000
19	COORDINATOR I			(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
20	OTHER PERSONAL SERVICES	9,902,681	351,131	9,902,681	351,131	9,902,681	351,131	9,902,681	351,131
21	OTHER OPERATING EXPENSES	15,218,845	357,638	17,218,845	357,638	17,218,845	357,638	17,218,845	357,638
22	TOTAL C. WORK & VOCATIONAL ACTIVITIES	32,678,709	2,493,260	35,178,709	2,993,260	35,178,709	2,993,260	35,178,709	2,993,260
23		(153.52)	(42.00)	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)
24									
25	D. PALMETTO UNIFIED SCH DIST 1								
26	CLASSIFIED POSITIONS	1,277,512	1,165,012	1,277,512	1,165,012	1,277,512	1,165,012	1,277,512	1,165,012
27		(16.90)	(10.70)	(16.90)	(10.70)	(16.90)	(10.70)	(16.90)	(10.70)
28	NEW POSITION TEACHER			146,785		146,785		146,785	
29				(28.00)		(28.00)		(28.00)	
30	UNCLASSIFIED POSITIONS	3,348,500	1,858,500	3,348,500	1,858,500	3,348,500	1,858,500	3,348,500	1,858,500
31		(49.44)	(24.01)	(49.44)	(24.01)	(49.44)	(24.01)	(49.44)	(24.01)
32	OTHER PERSONAL SERVICES	1,862,794	650,000	1,862,794	650,000	1,862,794	650,000	1,862,794	650,000
33	OTHER OPERATING EXPENSES	1,890,238	70,190	1,890,238	70,190	1,890,238	70,190	1,890,238	70,190
34	TOTAL D. PALMETTO UNIFIED	8,379,044	3,743,702	8,525,829	3,743,702	8,525,829	3,743,702	8,525,829	3,743,702

SECTION 65
DEPARTMENT OF CORRECTIONS

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	SCH DIST 1	(66.34)	(34.71)	(94.34)	(34.71)	(94.34)	(34.71)	(94.34)	(34.71)
2									
3	E. INDIVIDUAL GROWTH & MOTIVATION								
4	CLASSIFIED POSITIONS	3,350,811	3,350,811	3,350,811	3,350,811	3,350,811	3,350,811	3,350,811	3,350,811
5		(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)
6	OTHER PERSONAL SERVICES	692,157	545,907	692,157	545,907	692,157	545,907	692,157	545,907
7	OTHER OPERATING EXPENSES	433,497	84,747	433,497	84,747	433,497	84,747	433,497	84,747
8	TOTAL E. INDIVIDUAL GROWTH & MOTIVATION	4,476,465	3,981,465	4,476,465	3,981,465	4,476,465	3,981,465	4,476,465	3,981,465
9		(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)
10									
11	F. PENAL FACILITY INSPECTION SERVICE								
12	CLASSIFIED POSITIONS	111,477	111,477	111,477	111,477	111,477	111,477	111,477	111,477
13		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
14	OTHER OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
15	TOTAL F. PENAL FACILITY INSPECTION SERVICE	117,477	117,477	117,477	117,477	117,477	117,477	117,477	117,477
16		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
17									
18	TOTAL II. PROGRAMS AND SERVICES	383,652,854	324,797,592	400,673,783	337,671,736	402,060,836	339,058,789	402,060,836	339,058,789
19		(5,956.99)	(5,744.47)	(6,019.99)	(5,779.47)	(6,019.99)	(5,779.47)	(6,019.99)	(5,779.47)
20									
21	III. EMPLOYEE BENEFITS								
22	EMPLOYER CONTRIBUTIONS	96,698,811	92,141,933	96,698,811	92,141,933	96,698,811	92,141,933	96,698,811	92,141,933
23	TOTAL III. EMPLOYEE BENEFITS	96,698,811	92,141,933	96,698,811	92,141,933	96,698,811	92,141,933	96,698,811	92,141,933
24									
25	TOTAL DEPARTMENT OF CORRECTIONS	497,154,372	431,318,162	514,175,301	444,192,306	515,562,354	445,579,359	515,562,354	445,579,359
26		(6,108.99)	(5,882.87)	(6,171.99)	(5,917.87)	(6,171.99)	(5,917.87)	(6,171.99)	(5,917.87)

SECTION 66
DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL II. PROGRAMS AND	46,584,742	29,958,775	49,916,829	33,290,862	49,916,829	33,290,862	49,916,829	33,290,862
2	SERVICES	(719.00)	(542.00)	(719.00)	(582.00)	(719.00)	(582.00)	(719.00)	(582.00)
3									
4	III. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	12,118,526	9,319,711	13,042,875	10,244,060	13,042,875	10,244,060	13,042,875	10,244,060
6	TOTAL III. EMPLOYEE BENEFITS	12,118,526	9,319,711	13,042,875	10,244,060	13,042,875	10,244,060	13,042,875	10,244,060
7									
8	TOTAL DEPARTMENT OF	61,784,889	40,534,498	66,041,325	44,790,934	66,041,325	44,790,934	66,041,325	44,790,934
9	PROBATION, PAROLE & PARDON	(774.00)	(563.00)	(774.00)	(603.00)	(774.00)	(603.00)	(774.00)	(603.00)

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

	2018-2019		2019-2020		2019-2020		2019-2020		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)	
1	TOTAL A. COMMUNITY SERVICES	19,221,654	16,414,015	19,460,654	16,653,015	19,460,654	16,653,015	19,460,654	16,653,015
2		(395.58)	(394.58)	(395.58)	(394.58)	(395.58)	(394.58)	(395.58)	(394.58)
3									
4	B. LONGTERM FACILITIES								
5	CLASSIFIED POSITIONS	13,004,814	12,681,443	13,004,814	12,681,443	13,004,814	12,681,443	13,004,814	12,681,443
6		(408.00)	(396.00)	(408.00)	(396.00)	(408.00)	(396.00)	(408.00)	(396.00)
7	UNCLASSIFIED POSITIONS	111,929	111,929	111,929	111,929	111,929	111,929	111,929	111,929
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER PERSONAL SERVICES	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200	1,361,200
10	OTHER OPERATING EXPENSES	5,532,630	4,581,343	5,532,630	4,581,343	5,532,630	4,581,343	5,532,630	4,581,343
11	CASE SERVICES	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516
12	TOTAL B. LONGTERM FACILITIES	20,013,089	18,738,431	20,013,089	18,738,431	20,013,089	18,738,431	20,013,089	18,738,431
13		(409.00)	(397.00)	(409.00)	(397.00)	(409.00)	(397.00)	(409.00)	(397.00)
14									
15	C. RECEPTION & EVALUATION CENTER								
16	CLASSIFIED POSITIONS	7,547,513	6,068,355	7,547,513	6,068,355	7,547,513	6,068,355	7,547,513	6,068,355
17		(242.90)	(194.00)	(242.90)	(194.00)	(242.90)	(194.00)	(242.90)	(194.00)
18	OTHER PERSONAL SERVICES	506,289	392,470	506,289	392,470	506,289	392,470	506,289	392,470
19	OTHER OPERATING EXPENSES	1,093,462	781,335	1,093,462	781,335	1,093,462	781,335	1,093,462	781,335
20	CASE SERVICES	5,695	4,945	5,695	4,945	5,695	4,945	5,695	4,945
21	TOTAL C. RECEPTION &	9,152,959	7,247,105	9,152,959	7,247,105	9,152,959	7,247,105	9,152,959	7,247,105
22	EVALUATION CENTER	(242.90)	(194.00)	(242.90)	(194.00)	(242.90)	(194.00)	(242.90)	(194.00)
23									
24	D. COUNTY SERVICES DETENTION CENTER								
25	CLASSIFIED POSITIONS	3,415,884	972,709	3,958,884	1,515,709	3,958,884	1,515,709	3,958,884	1,515,709
26		(119.35)	(26.50)	(119.35)	(26.50)	(119.35)	(26.50)	(119.35)	(26.50)
27	OTHER PERSONAL SERVICES	163,269		163,269		163,269		163,269	
28	OTHER OPERATING EXPENSES	141,364		141,364		141,364		141,364	
29	CASE SERVICES	13,184		13,184		13,184		13,184	
30	TOTAL D. COUNTY SERVICES	3,733,701	972,709	4,276,701	1,515,709	4,276,701	1,515,709	4,276,701	1,515,709
31	DETENTION CENTER	(119.35)	(26.50)	(119.35)	(26.50)	(119.35)	(26.50)	(119.35)	(26.50)
32									
33	E. RESIDENTIAL OPERATIONS								
34	CLASSIFIED POSITIONS	603,775	558,775	603,775	558,775	603,775	558,775	603,775	558,775

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(12.00)	(11.00)	(12.00)	(11.00)	(12.00)	(11.00)	(12.00)	(11.00)
2 OTHER PERSONAL SERVICES	21,410	21,410	21,410	21,410	21,410	21,410	21,410	21,410
3 OTHER OPERATING EXPENSES	49,106	49,106	49,106	49,106	49,106	49,106	49,106	49,106
4 CASE SERVICES	27,876,494	26,092,147	27,876,494	26,092,147	27,876,494	26,092,147	27,876,494	26,092,147
5 TARGETED CASE MANAGEMENT	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
6 TOTAL E. RESIDENTIAL	30,250,785	28,421,438	30,250,785	28,421,438	30,250,785	28,421,438	30,250,785	28,421,438
7 OPERATIONS	(12.00)	(11.00)	(12.00)	(11.00)	(12.00)	(11.00)	(12.00)	(11.00)
8								
9 F. JUVENILE HEALTH & SAFETY								
10 CLASSIFIED POSITIONS	4,204,435	4,004,193	4,204,435	4,004,193	4,204,435	4,004,193	4,204,435	4,004,193
11	(99.00)	(95.50)	(99.00)	(95.50)	(99.00)	(95.50)	(99.00)	(95.50)
12 UNCLASSIFIED POSITIONS	3,279	3,279	3,279	3,279	3,279	3,279	3,279	3,279
13 OTHER PERSONAL SERVICES	621,432	609,856	621,432	609,856	621,432	609,856	621,432	609,856
14 OTHER OPERATING EXPENSES	4,651,957	4,438,817	4,651,957	4,438,817	4,651,957	4,438,817	4,651,957	4,438,817
15 CASE SERVICES	2,623,757	2,187,687	2,623,757	2,187,687	2,623,757	2,187,687	2,623,757	2,187,687
16 TOTAL F. JUVENILE HEALTH &	12,104,860	11,243,832	12,104,860	11,243,832	12,104,860	11,243,832	12,104,860	11,243,832
17 SAFETY	(99.00)	(95.50)	(99.00)	(95.50)	(99.00)	(95.50)	(99.00)	(95.50)
18								
19 G. PROG ANALYSIS/STAFF DEV & QUALITY								
20 CLASSIFIED POSITIONS	1,815,791	1,790,580	1,815,791	1,790,580	1,815,791	1,790,580	1,815,791	1,790,580
21	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
22 UNCLASSIFIED POSITIONS	88,578	88,578	88,578	88,578	88,578	88,578	88,578	88,578
23	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24 OTHER PERSONAL SERVICES	156,300	79,000	156,300	79,000	156,300	79,000	156,300	79,000
25 OTHER OPERATING EXPENSES	448,489	129,106	448,489	129,106	448,489	129,106	448,489	129,106
26 CASE SERVICES	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000
27 TOTAL G. PROG	2,537,158	2,115,264	2,537,158	2,115,264	2,537,158	2,115,264	2,537,158	2,115,264
28 ANALYSIS/STAFF DEV & QUALIT	(40.00)	(40.00)	(40.00)	(40.00)	(40.00)	(40.00)	(40.00)	(40.00)
29								
30 H. EDUCATION								
31 CLASSIFIED POSITIONS	717,230	267,413	717,230	267,413	717,230	267,413	717,230	267,413
32	(20.00)	(8.00)	(20.00)	(8.00)	(20.00)	(8.00)	(20.00)	(8.00)
33 UNCLASSIFIED POSITIONS	4,319,782	166,362	4,319,782	166,362	4,319,782	166,362	4,319,782	166,362
34	(68.10)	(3.10)	(68.10)	(3.10)	(68.10)	(3.10)	(68.10)	(3.10)

SECTION 67
DEPARTMENT OF JUVENILE JUSTICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	430,455	55,136	430,455	55,136	430,455	55,136	430,455	55,136
2	OTHER OPERATING EXPENSES	1,204,574	193,751	1,204,574	193,751	1,204,574	193,751	1,204,574	193,751
3	TOTAL H. EDUCATION	6,672,041	682,662	6,672,041	682,662	6,672,041	682,662	6,672,041	682,662
4		(88.10)	(11.10)	(88.10)	(11.10)	(88.10)	(11.10)	(88.10)	(11.10)
5									
6	TOTAL III. PROGRAMS AND	103,686,247	85,835,456	104,468,247	86,617,456	104,468,247	86,617,456	104,468,247	86,617,456
7	SERVICES	(1,405.93)	(1,169.68)	(1,405.93)	(1,169.68)	(1,405.93)	(1,169.68)	(1,405.93)	(1,169.68)
8									
9	IV. EMPLOYEE BENEFITS								
10	EMPLOYER CONTRIBUTIONS	26,290,453	22,379,910	26,523,411	22,612,868	26,523,411	22,612,868	26,523,411	22,612,868
11	TOTAL IV. EMPLOYEE BENEFITS	26,290,453	22,379,910	26,523,411	22,612,868	26,523,411	22,612,868	26,523,411	22,612,868
12									
13	TOTAL DEPARTMENT OF	135,610,807	113,618,108	136,625,765	114,633,066	136,625,765	114,633,066	136,625,765	114,633,066
14	JUVENILE JUSTICE	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)	(1,490.93)	(1,253.68)

SECTION 70
HUMAN AFFAIRS COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	COMMISSIONERS	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	351,064	351,064	351,064	351,064	351,064	351,064	351,064	351,064
5		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6	OTHER PERSONAL SERVICES	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
7	OTHER OPERATING EXPENSES	163,502	160,002	163,502	160,002	163,502	160,002	163,502	160,002
8	TOTAL I. ADMINISTRATION	633,066	629,566	633,066	629,566	633,066	629,566	633,066	629,566
9		(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
10									
11	II. CONSULTATIVE SERVICES								
12	CLASSIFIED POSITIONS	134,888	134,888	134,888	134,888	134,888	134,888	134,888	134,888
13		(6.00)	(5.00)	(6.00)	(5.00)	(6.00)	(5.00)	(6.00)	(5.00)
14	NEW POSITION PROGRAM			40,000	40,000	40,000	40,000	40,000	40,000
15	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16	OTHER OPERATING EXPENSES	144,051	126,051	160,519	142,519	160,519	142,519	160,519	142,519
17	TOTAL II. CONSULTATIVE	278,939	260,939	335,407	317,407	335,407	317,407	335,407	317,407
18	SERVICES	(6.00)	(5.00)	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
19									
20	III. COMPLIANCE PROGRAMS								
21	CLASSIFIED POSITIONS	1,202,885	648,090	1,202,885	648,090	1,202,885	648,090	1,202,885	648,090
22		(33.00)	(19.50)	(33.00)	(19.50)	(33.00)	(19.50)	(33.00)	(19.50)
23	NEW POSITION PROGRAM					40,000	40,000	40,000	40,000
24	COORDINATOR I					(1.00)	(1.00)	(1.00)	(1.00)
25	OTHER OPERATING EXPENSES	533,116	234,008	533,116	234,008	547,806	248,698	547,806	248,698
26	TOTAL III. COMPLIANCE	1,736,001	882,098	1,736,001	882,098	1,790,691	936,788	1,790,691	936,788
27	PROGRAMS	(33.00)	(19.50)	(33.00)	(19.50)	(34.00)	(20.50)	(34.00)	(20.50)
28									
29	IV. EMPLOYEE BENEFITS								
30	EMPLOYER CONTRIBUTIONS	848,837	638,015	863,077	652,255	877,317	666,495	877,317	666,495
31	TOTAL IV. EMPLOYEE BENEFITS	848,837	638,015	863,077	652,255	877,317	666,495	877,317	666,495
32									
33	TOTAL HUMAN AFFAIRS	3,496,843	2,410,618	3,567,551	2,481,326	3,636,481	2,550,256	3,636,481	2,550,256
34	COMMISSION	(48.00)	(33.50)	(49.00)	(34.50)	(50.00)	(35.50)	(50.00)	(35.50)

SECTION 71
COMMISSION ON MINORITY AFFAIRS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	75,030	75,030	95,337	95,337	95,337	95,337	95,337	95,337
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	682,351	592,351	682,134	592,134	682,134	592,134	682,134	592,134
5		(14.00)	(12.00)	(14.00)	(12.00)	(14.00)	(12.00)	(14.00)	(12.00)
6	NEW POSITION ADMINISTRATIVE			28,000	28,000	28,000	28,000	28,000	28,000
7	SPECIALIST II			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITION PUBLIC			56,947	56,947	56,947	56,947	56,947	56,947
9	INFORMATION DIRECTOR I			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	OTHER OPERATING EXPENSES	564,264	416,450	564,264	416,450	564,264	416,450	564,264	416,450
11	TOTAL I. ADMINISTRATION	1,321,645	1,083,831	1,426,682	1,188,868	1,426,682	1,188,868	1,426,682	1,188,868
12		(15.00)	(13.00)	(17.00)	(15.00)	(17.00)	(15.00)	(17.00)	(15.00)
13									
14	II. EMPLOYEE BENEFITS								
15	EMPLOYER CONTRIBUTIONS	286,064	262,064	322,826	298,826	322,826	298,826	322,826	298,826
16	TOTAL II. EMPLOYEE BENEFITS	286,064	262,064	322,826	298,826	322,826	298,826	322,826	298,826
17									
18	TOTAL COMMISSION ON	1,607,709	1,345,895	1,749,508	1,487,694	1,749,508	1,487,694	1,749,508	1,487,694
19	MINORITY AFFAIRS	(15.00)	(13.00)	(17.00)	(15.00)	(17.00)	(15.00)	(17.00)	(15.00)

SECTION 72
PUBLIC SERVICE COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	129,646		129,646		129,646		129,646	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CHAIRMAN	109,726		109,726		131,393		131,393	
5		(1.00)		(1.00)		(1.00)		(1.00)	
6	COMMISSIONERS	646,933		646,933		776,896		776,896	
7		(6.00)		(6.00)		(6.00)		(6.00)	
8	CLASSIFIED POSITIONS	2,057,590		2,197,590		2,197,590		2,197,590	
9		(31.00)		(31.00)		(31.00)		(31.00)	
10	NEW POSITION			-		-		-	
11	ACCOUNTING/FISCAL MANAGER II			(1.00)		(1.00)		(1.00)	
12	NEW POSITION PROGRAM			-		-		-	
13	MANAGER II			(1.00)		(1.00)		(1.00)	
14	NEW POSITION EXECUTIVE			-		-		-	
15	ASSISTANT II			(3.00)		(3.00)		(3.00)	
16	OTHER PERSONAL SERVICES	87,000		87,000		87,000		87,000	
17	OTHER OPERATING EXPENSES	1,120,017		985,017		985,017		985,017	
18	TOTAL I. ADMINISTRATION	4,150,912		4,155,912		4,307,542		4,307,542	
19		(39.00)		(44.00)		(44.00)		(44.00)	
20									
21	II. EMPLOYEE BENEFITS								
22	EMPLOYER CONTRIBUTIONS	1,328,396		1,248,396		1,381,396		1,381,396	
23	TOTAL II. EMPLOYEE BENEFITS	1,328,396		1,248,396		1,381,396		1,381,396	
24									
25	TOTAL PUBLIC SERVICE	5,479,308		5,404,308		5,688,938		5,688,938	
26	COMMISSION	(39.00)		(44.00)		(44.00)		(44.00)	

SECTION 73
OFFICE OF REGULATORY STAFF

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. OFFICE OF EXECUTIVE DIRECTOR								
2	DIRECTOR	175,117		175,117		175,117		175,117	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	859,961		959,961		959,961		959,961	
5		(10.00)		(10.00)		(10.00)		(10.00)	
6	OTHER OPERATING EXPENSES	1,738,347		1,738,347		1,738,347		1,738,347	
7	DUAL PARTY RELAY FUNDS	4,165,696		4,165,696		4,165,696		4,165,696	
8	TOTAL I. OFFICE OF	6,939,121		7,039,121		7,039,121		7,039,121	
9	EXECUTIVE DIRECTOR	(11.00)		(11.00)		(11.00)		(11.00)	
10									
11	II. SUPPORT SERVICES								
12	UNCLASSIFIED POSITIONS	1,491,109		1,712,276		1,712,276		1,712,276	
13		(29.00)		(29.00)		(29.00)		(29.00)	
14	OTHER OPERATING EXPENSES			300,000		300,000		300,000	
15	TOTAL II. SUPPORT SERVICES	1,491,109		2,012,276		2,012,276		2,012,276	
16		(29.00)		(29.00)		(29.00)		(29.00)	
17									
18	III. TELECOM, TRANS, WATER/ WASTEWATER								
19	UNCLASSIFIED POSITIONS	1,079,645		1,101,238		1,101,238		1,101,238	
20		(16.00)		(16.00)		(16.00)		(16.00)	
21	TOTAL III. TELECOM, TRANS,	1,079,645		1,101,238		1,101,238		1,101,238	
22	WATER/ WASTEWATER	(16.00)		(16.00)		(16.00)		(16.00)	
23									
24	IV. ELECTRIC AND GAS								
25	UNCLASSIFIED POSITIONS	1,219,643		1,505,024		1,505,024		1,505,024	
26		(18.00)		(18.00)		(18.00)		(18.00)	
27	TOTAL IV. ELECTRIC AND GAS	1,219,643		1,505,024		1,505,024		1,505,024	
28		(18.00)		(18.00)		(18.00)		(18.00)	
29									
30	V. ENERGY OFFICE								
31	A. ENERGY PROGRAMS								
32	UNCLASSIFIED POSITIONS	620,201		775,247		775,247		775,247	
33		(13.33)		(13.33)		(13.33)		(13.33)	
34	OTHER PERSONAL SERVICES	33,360		33,360		33,360		33,360	

SECTION 73
OFFICE OF REGULATORY STAFF

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	154,150		375,331		375,331		375,331	
2	ALLOC OTHER ENTITIES	60,000		135,000		135,000		135,000	
3	TOTAL A. ENERGY PROGRAMS	867,711		1,318,938		1,318,938		1,318,938	
4		(13.33)		(13.33)		(13.33)		(13.33)	
5									
6	B. RADIOACTIVE WASTE								
7	UNCLASSIFIED POSITIONS	314,508		127,500		127,500		127,500	
8		(4.67)		(4.67)		(4.67)		(4.67)	
9	OTHER OPERATING EXPENSES	94,924		94,924		94,924		94,924	
10	TOTAL B. RADIOACTIVE WASTE	409,432		222,424		222,424		222,424	
11		(4.67)		(4.67)		(4.67)		(4.67)	
12									
13	TOTAL V. ENERGY OFFICE	1,277,143		1,541,362		1,541,362		1,541,362	
14		(18.00)		(18.00)		(18.00)		(18.00)	
15									
16	VI. EMPLOYEE BENEFITS								
17	EMPLOYER CONTRIBUTIONS	1,999,362		2,267,818		2,267,818		2,267,818	
18	TOTAL VI. EMPLOYEE BENEFITS	1,999,362		2,267,818		2,267,818		2,267,818	
19									
20	TOTAL OFFICE OF REGULATORY STAFF	14,006,023		15,466,839		15,466,839		15,466,839	
21		(92.00)		(92.00)		(92.00)		(92.00)	

SECTION 74
WORKERS' COMPENSATION COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	486,095	26,632	486,095	26,632	486,095	26,632	486,095	26,632
2		(9.00)	(2.00)	(10.00)	(2.00)	(9.00)	(1.00)	(9.00)	(1.00)
3	OTHER PERSONAL SERVICES	22,881		22,881		22,881		22,881	
4	OTHER OPERATING EXPENSES	54,500		54,500		54,500		54,500	
5	TOTAL III. INSURANCE &	563,476	26,632	563,476	26,632	563,476	26,632	563,476	26,632
6	MEDICAL SERVICES	(9.00)	(2.00)	(10.00)	(2.00)	(9.00)	(1.00)	(9.00)	(1.00)
7									
8	IV. CLAIMS								
9	CLASSIFIED POSITIONS	358,073	77,223	358,073	77,223	358,073	77,223	358,073	77,223
10		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
11	OTHER OPERATING EXPENSES	19,700		19,700		19,700		19,700	
12	TOTAL IV. CLAIMS	377,773	77,223	377,773	77,223	377,773	77,223	377,773	77,223
13		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
14									
15	V. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	1,294,960	599,001	1,368,846	672,887	1,294,960	599,001	1,368,846	672,887
17	TOTAL V. EMPLOYEE BENEFITS	1,294,960	599,001	1,368,846	672,887	1,294,960	599,001	1,368,846	672,887
18									
19	TOTAL WORKERS' COMPENSATION	7,724,152	2,116,307	8,110,281	2,502,436	7,724,152	2,116,307	8,110,281	2,502,436
20	COMMISSION	(63.00)	(28.00)	(72.00)	(28.00)	(63.00)	(19.00)	(63.00)	(19.00)

SECTION 75
STATE ACCIDENT FUND

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	113,443		104,378		104,378		104,378	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,212,241		3,221,306		3,221,306		3,221,306	
5		(76.00)		(76.00)		(76.00)		(76.00)	
6	OTHER OPERATING EXPENSES	3,123,239		3,116,914		3,116,914		3,116,914	
7	EDUCATIONAL TRAINING	5,000		5,000		5,000		5,000	
8	TOTAL I. ADMINISTRATION	6,453,923		6,447,598		6,447,598		6,447,598	
9		(77.00)		(77.00)		(77.00)		(77.00)	
10									
11	II. UNINSURED EMPLOYERS FUND								
12	CLASSIFIED POSITIONS	510,034		510,034		510,034		510,034	
13		(11.00)		(11.00)		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES	403,074		403,074		403,074		403,074	
15	TOTAL II. UNINSURED	913,108		913,108		913,108		913,108	
16	EMPLOYERS FUND	(11.00)		(11.00)		(11.00)		(11.00)	
17									
18	III. EMPLOYEE BENEFITS								
19	EMPLOYER CONTRIBUTIONS	1,496,069		1,496,069		1,496,069		1,496,069	
20	TOTAL III. EMPLOYEE BENEFITS	1,496,069		1,496,069		1,496,069		1,496,069	
21									
22	TOTAL STATE ACCIDENT FUND	8,863,100		8,856,775		8,856,775		8,856,775	
23		(88.00)		(88.00)		(88.00)		(88.00)	

SECTION 76
PATIENTS' COMPENSATION FUND

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	103,797		103,797		103,797		103,797	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	213,959		213,959		213,959		213,959	
5		(4.00)		(4.00)		(4.00)		(4.00)	
6	NEW POSITION PROGRAM			-					
7	COORDINATOR I			(4.00)					
8	NEW POSITION PROGRAM			-					
9	MANAGER I			(1.00)					
10	OTHER PERSONAL SERVICES	15,000		15,000		15,000		15,000	
11	OTHER OPERATING EXPENSES	661,244		661,244		661,244		661,244	
12	TOTAL I. ADMINISTRATION	994,000		994,000		994,000		994,000	
13		(5.00)		(10.00)		(5.00)		(5.00)	
14									
15	II. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	98,000		98,000		98,000		98,000	
17	TOTAL II. EMPLOYEE BENEFITS	98,000		98,000		98,000		98,000	
18									
19	TOTAL PATIENTS'	1,092,000		1,092,000		1,092,000		1,092,000	
20	COMPENSATION FUND	(5.00)		(10.00)		(5.00)		(5.00)	

SECTION 78
DEPARTMENT OF INSURANCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	CHIEF INSURANCE COMMISSIONER	143,420	143,420	157,762	157,762	157,762	157,762	157,762	157,762
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,853,815	820,181	1,839,473	805,839	1,839,473	805,839	1,839,473	805,839
5		(28.25)	(22.30)	(28.25)	(22.30)	(28.25)	(22.30)	(28.25)	(22.30)
6	UNCLASSIFIED POSITIONS	257,049	176,000	257,049	176,000	257,049	176,000	257,049	176,000
7		(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)
8	OTHER PERSONAL SERVICES	194,959	143,642	194,959	143,642	194,959	143,642	194,959	143,642
9	OTHER OPERATING EXPENSES	1,186,920	394,830	1,186,920	394,830	1,186,920	394,830	1,186,920	394,830
10	TOTAL I. ADMINISTRATION	3,636,163	1,678,073	3,636,163	1,678,073	3,636,163	1,678,073	3,636,163	1,678,073
11		(30.75)	(24.80)	(30.75)	(24.80)	(30.75)	(24.80)	(30.75)	(24.80)
12									
13	II. PROGRAMS AND SERVICES								
14	A. SOLVENCY								
15	CLASSIFIED POSITIONS	608,933	141,319	608,933	141,319	608,933	141,319	608,933	141,319
16		(16.00)	(1.00)	(16.00)	(1.00)	(16.00)	(1.00)	(16.00)	(1.00)
17	UNCLASSIFIED POSITIONS	83,856	544	83,856	544	83,856	544	83,856	544
18		(0.50)		(0.50)		(0.50)		(0.50)	
19	OTHER PERSONAL SERVICES	217,042	29,150	217,042	29,150	217,042	29,150	217,042	29,150
20	OTHER OPERATING EXPENSES	469,296	13,257	469,296	13,257	469,296	13,257	469,296	13,257
21	TOTAL A. SOLVENCY	1,379,127	184,270	1,379,127	184,270	1,379,127	184,270	1,379,127	184,270
22		(16.50)	(1.00)	(16.50)	(1.00)	(16.50)	(1.00)	(16.50)	(1.00)
23									
24	B. LICENSING								
25	CLASSIFIED POSITIONS	330,562	66,010	330,562	66,010	330,562	66,010	330,562	66,010
26		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
27	NEW POSITION PROGRAM					52,000	52,000	52,000	52,000
28	COORDINATOR I					(1.00)	(1.00)	(1.00)	(1.00)
29	NEW POSITION PROJECT					62,000	62,000	62,000	62,000
30	MANAGER I					(1.00)	(1.00)	(1.00)	(1.00)
31	UNCLASSIFIED POSITIONS	23,234		23,234		23,234		23,234	
32		(0.50)		(0.50)		(0.50)		(0.50)	
33	OTHER PERSONAL SERVICES	56,371	297	56,371	297	56,371	297	56,371	297
34	OTHER OPERATING EXPENSES	329,884	4,981	329,884	4,981	329,884	4,981	329,884	4,981

SECTION 78
DEPARTMENT OF INSURANCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL B. LICENSING	740,051	71,288	740,051	71,288	854,051	185,288	854,051	185,288
2		(9.50)	(2.00)	(9.50)	(2.00)	(11.50)	(4.00)	(11.50)	(4.00)
3									
4	C. TAXATION								
5	CLASSIFIED POSITIONS	248,538	92,523	248,538	92,523	248,538	92,523	248,538	92,523
6		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
7	OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852	15,852	15,852
8	OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740	175,467	8,740
9	TOTAL C. TAXATION	439,857	117,115	439,857	117,115	439,857	117,115	439,857	117,115
10		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
11									
12	D. CONSUMER SERVICES/COMPLAINTS								
13	CLASSIFIED POSITIONS	434,752	297,749	434,752	297,749	434,752	297,749	434,752	297,749
14		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
15	UNCLASSIFIED POSITIONS	81,651	27,880	81,651	27,880	81,651	27,880	81,651	27,880
16		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
17	OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728	46,954	29,728
18	OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907	164,107	28,907
19	TOTAL D. CONSUMER	727,464	384,264	727,464	384,264	727,464	384,264	727,464	384,264
20	SERVICES/COMPLAINTS	(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)
21									
22	E. POLICY FORMS AND RATES								
23	CLASSIFIED POSITIONS	1,037,009	687,009	1,037,009	687,009	1,037,009	687,009	1,037,009	687,009
24		(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
25	UNCLASSIFIED POSITIONS	176,536	85,536	176,536	85,536	176,536	85,536	176,536	85,536
26		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
27	OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564	5,564	5,564
28	OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671	338,439	101,671
29	TOTAL E. POLICY FORMS AND	1,557,548	879,780	1,557,548	879,780	1,557,548	879,780	1,557,548	879,780
30	RATES	(14.50)	(6.50)	(14.50)	(6.50)	(14.50)	(6.50)	(14.50)	(6.50)
31									
32	F. LOSS MITIGATION								
33	CLASSIFIED POSITIONS	131,637		131,637		131,637		131,637	
34		(2.75)		(2.75)		(2.75)		(2.75)	

SECTION 78
DEPARTMENT OF INSURANCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER PERSONAL SERVICES	72,363		72,363		72,363		72,363	
2	OTHER OPERATING EXPENSES	2,837,254		2,837,254		2,837,254		2,837,254	
3	TOTAL F. LOSS MITIGATION	3,041,254		3,041,254		3,041,254		3,041,254	
4		(2.75)		(2.75)		(2.75)		(2.75)	
5									
6	G. UNINSURED MOTORISTS								
7	ALLOC PRIVATE SECTOR	2,155,000		2,155,000		2,155,000		2,155,000	
8	TOTAL G. UNINSURED MOTORISTS	2,155,000		2,155,000		2,155,000		2,155,000	
9									
10	H. CAPTIVES								
11	CLASSIFIED POSITIONS	665,913		665,913		665,913		665,913	
12		(8.00)		(8.00)		(8.00)		(8.00)	
13	UNCLASSIFIED POSITIONS	67,002		67,002		67,002		67,002	
14		(0.50)		(0.50)		(0.50)		(0.50)	
15	OTHER PERSONAL SERVICES	169,085		169,085		169,085		169,085	
16	OTHER OPERATING EXPENSES	1,249,655		1,249,655		1,249,655		1,249,655	
17	TOTAL H. CAPTIVES	2,151,655		2,151,655		2,151,655		2,151,655	
18		(8.50)		(8.50)		(8.50)		(8.50)	
19									
20	TOTAL II. PROGRAMS AND SERVICES	12,191,956	1,636,717	12,191,956	1,636,717	12,305,956	1,750,717	12,305,956	1,750,717
21		(64.25)	(12.50)	(64.25)	(12.50)	(66.25)	(14.50)	(66.25)	(14.50)
22									
23	III. EMPLOYEE BENEFITS								
24	EMPLOYER CONTRIBUTIONS	2,071,355	953,930	2,071,355	953,930	2,107,355	989,930	2,107,355	989,930
25	TOTAL III. EMPLOYEE BENEFITS	2,071,355	953,930	2,071,355	953,930	2,107,355	989,930	2,107,355	989,930
26									
27	TOTAL DEPARTMENT OF INSURANCE	17,899,474	4,268,720	17,899,474	4,268,720	18,049,474	4,418,720	18,049,474	4,418,720
28		(95.00)	(37.30)	(95.00)	(37.30)	(97.00)	(39.30)	(97.00)	(39.30)

SECTION 79
STATE BOARD OF FINANCIAL INSTITUTIONS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	OTHER PERSONAL SERVICES	3,465		3,465		3,465		3,465	
3	OTHER OPERATING EXPENSES	30,912		30,912		30,912		30,912	
4	TOTAL I. ADMINISTRATION	34,377		34,377		34,377		34,377	
5									
6	II. BANKING EXAMINERS								
7	COMMISSIONER OF BANKING	135,273		124,132		124,132		124,132	
8		(1.00)		(1.00)		(1.00)		(1.00)	
9	CLASSIFIED POSITIONS	1,425,459		1,496,868		1,496,868		1,496,868	
10		(21.00)		(21.00)		(21.00)		(21.00)	
11	OTHER OPERATING EXPENSES	406,320		462,000		462,000		462,000	
12	TOTAL II. BANKING EXAMINERS	1,967,052		2,083,000		2,083,000		2,083,000	
13		(22.00)		(22.00)		(22.00)		(22.00)	
14									
15	III. CONSUMER FINANCE								
16	DIRECTOR	90,000		104,578		104,578		104,578	
17		(1.00)		(1.00)		(1.00)		(1.00)	
18	CLASSIFIED POSITIONS	1,365,893		1,351,315		1,351,315		1,351,315	
19		(26.00)		(26.00)		(26.00)		(26.00)	
20	NEW POSITION AUDITOR III			308,000		308,000		308,000	
21				(7.00)		(7.00)		(7.00)	
22	OTHER PERSONAL SERVICES	2,600		2,600		2,600		2,600	
23	OTHER OPERATING EXPENSES	449,073		505,073		505,073		505,073	
24	TOTAL III. CONSUMER FINANCE	1,907,566		2,271,566		2,271,566		2,271,566	
25		(27.00)		(34.00)		(34.00)		(34.00)	
26									
27	IV. EMPLOYEE BENEFITS								
28	EMPLOYER CONTRIBUTIONS	1,114,418		1,244,418		1,244,418		1,244,418	
29	TOTAL IV. EMPLOYEE BENEFITS	1,114,418		1,244,418		1,244,418		1,244,418	
30									
31	TOTAL STATE BOARD OF	5,023,413		5,633,361		5,633,361		5,633,361	
32	FINANCIAL INSTITUTIONS	(49.00)		(56.00)		(56.00)		(56.00)	

SECTION 80
DEPARTMENT OF CONSUMER AFFAIRS

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1								
2	V. PUBLIC INFORMATION & EDUCATION							
3	CLASSIFIED POSITIONS	127,938	127,938	127,938	127,938	127,938	127,938	127,938
4		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
5	OTHER PERSONAL SERVICES	10,000		3,000		3,000		3,000
6	OTHER OPERATING EXPENSES	15,000	15,000	33,536	20,000	33,536	20,000	33,536
7	TOTAL V. PUBLIC INFORMATION	152,938	142,938	164,474	147,938	164,474	147,938	164,474
8	& EDUCATION	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
9								
10	VI. ID THEFT UNIT							
11	CLASSIFIED POSITIONS	187,261	187,261	183,310	183,310	183,310	183,310	183,310
12		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
13	OTHER OPERATING EXPENSES	53,250	53,250	53,250	53,250	53,250	53,250	53,250
14	TOTAL VI. ID THEFT UNIT	240,511	240,511	236,560	236,560	236,560	236,560	236,560
15		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
16								
17	VII. EMPLOYEE BENEFITS							
18	EMPLOYER CONTRIBUTIONS	774,071	312,941	785,055	323,925	785,055	323,925	785,055
19	TOTAL VII. EMPLOYEE BENEFITS	774,071	312,941	785,055	323,925	785,055	323,925	785,055
20								
21	TOTAL DEPARTMENT OF	3,592,743	1,533,077	3,710,743	1,651,077	3,710,743	1,651,077	3,710,743
22	CONSUMER AFFAIRS	(43.00)	(17.00)	(44.00)	(18.00)	(44.00)	(18.00)	(44.00)

SECTION 81
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	H. BUILDING CODES								
2	CLASSIFIED POSITIONS	445,000		445,000		445,000		445,000	
3		(12.56)		(12.56)		(12.56)		(12.56)	
4	OTHER OPERATING EXPENSES	335,000		335,000		335,000		335,000	
5	TOTAL H. BUILDING CODES	780,000		780,000		780,000		780,000	
6		(12.56)		(12.56)		(12.56)		(12.56)	
7									
8	TOTAL II. PROGRAMS & SERVICES	29,002,332	1,133,928	29,002,332	1,133,928	29,002,332	1,133,928	29,002,332	1,133,928
9		(355.97)	(32.82)	(360.97)	(32.82)	(360.97)	(32.82)	(360.97)	(32.82)
10									
11	III. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	6,449,253	305,578	6,449,253	305,578	6,449,253	305,578	6,449,253	305,578
13	TOTAL III. EMPLOYEE BENEFITS	6,449,253	305,578	6,449,253	305,578	6,449,253	305,578	6,449,253	305,578
14									
15	TOTAL DEPARTMENT OF LABOR, LICENSING & REGULATION	41,141,378	1,439,506	41,141,378	1,439,506	41,141,378	1,439,506	41,141,378	1,439,506
16		(436.06)	(32.82)	(441.06)	(32.82)	(441.06)	(32.82)	(441.06)	(32.82)

SECTION 82
DEPARTMENT OF MOTOR VEHICLES

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	127,888	127,888	140,676	140,676	140,676	140,676	140,676	140,676
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	3,780,118	3,780,118	3,767,330	3,767,330	3,767,330	3,767,330	3,767,330	3,767,330
5		(105.00)	(105.00)	(105.00)	(105.00)	(105.00)	(105.00)	(105.00)	(105.00)
6	NEW POSITION FISCAL			61,600	61,600	61,600	61,600	61,600	61,600
7	TECHNICIAN II			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
8	UNCLASSIFIED POSITIONS	210,541	210,541	210,541	210,541	210,541	210,541	210,541	210,541
9		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
10	OTHER PERSONAL SERVICES	85,174	85,174	85,174	85,174	85,174	85,174	85,174	85,174
11	OTHER OPERATING EXPENSES	3,468,782	1,163,058	3,468,782	1,163,058	3,468,782	1,163,058	3,468,782	1,163,058
12	TOTAL I. ADMINISTRATION	7,672,503	5,366,779	7,734,103	5,428,379	7,734,103	5,428,379	7,734,103	5,428,379
13		(108.00)	(108.00)	(110.00)	(110.00)	(110.00)	(110.00)	(110.00)	(110.00)
14									
15	II. PROGRAMS AND SERVICES								
16	A. CUSTOMER SERVICE								
17	1. CUSTOMER SERVICE CENTERS								
18	CLASSIFIED POSITIONS	22,668,959	22,668,959	22,668,959	22,668,959	22,668,959	22,668,959	22,668,959	22,668,959
19		(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)
20	OTHER PERSONAL SERVICES	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149
21	OTHER OPERATING EXPENSES	12,073,340	11,423,340	12,073,340	11,423,340	16,152,440	11,502,440	16,073,340	11,423,340
22	TOTAL 1. CUSTOMER SERVICE	36,218,448	35,568,448	36,218,448	35,568,448	40,297,548	35,647,548	40,218,448	35,568,448
23	CENTERS	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)	(797.00)
24									
25	2. CUSTOMER SERVICE DELIVERY								
26	CLASSIFIED POSITIONS	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000
27		(165.00)	(165.00)	(165.00)	(165.00)	(165.00)	(165.00)	(165.00)	(165.00)
28	NEW POSITION ADMINISTRATIVE			92,400	92,400	92,400	92,400	92,400	92,400
29	ASSISTANT			(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
30	UNCLASSIFIED POSITIONS	101,515	101,515	101,515	101,515	101,515	101,515	101,515	101,515
31		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER PERSONAL SERVICES	331,037	331,037	331,037	331,037	331,037	331,037	331,037	331,037
33	OTHER OPERATING EXPENSES	2,959,624	2,957,624	2,959,624	2,957,624	2,959,624	2,957,624	2,959,624	2,957,624
34	PLATE REPLACEMENT	6,200,000		6,500,000		6,500,000		6,500,000	

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	161,507		161,507		161,507		161,507	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	5,682,279		5,682,279		5,682,279		5,682,279	
5		(140.60)		(140.60)		(140.60)		(140.60)	
6	UNCLASSIFIED POSITIONS	214,480		214,480		214,480		214,480	
7		(1.00)		(1.00)		(1.00)		(1.00)	
8	OTHER OPERATING EXPENSES	8,280,977		8,280,977		8,280,977		8,280,977	
9	TOTAL I. ADMINISTRATION	14,339,243		14,339,243		14,339,243		14,339,243	
10		(142.60)		(142.60)		(142.60)		(142.60)	
11									
12	II. EMPLOYMENT SERVICE								
13	CLASSIFIED POSITIONS	9,998,404	60,000	9,998,404	60,000	9,998,404	60,000	9,998,404	60,000
14		(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)
15	UNCLASSIFIED POSITIONS	31,928		31,928		31,928		31,928	
16		(0.33)		(0.33)		(0.33)		(0.33)	
17	OTHER PERSONAL SERVICES	1,937,188		1,937,188		1,937,188		1,937,188	
18	OTHER OPERATING EXPENSES	17,062,372	422,000	17,062,372	422,000	17,062,372	422,000	17,062,372	422,000
19	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
20	TOTAL II. EMPLOYMENT SERVICE	29,079,892	482,000	29,079,892	482,000	29,079,892	482,000	29,079,892	482,000
21		(137.73)	(1.00)	(137.73)	(1.00)	(137.73)	(1.00)	(137.73)	(1.00)
22									
23	III. UNEMPLOYMENT INSURANCE								
24	CLASSIFIED POSITIONS	17,299,422		17,299,422		17,299,422		17,299,422	
25		(362.58)		(362.58)		(362.58)		(362.58)	
26	UNCLASSIFIED POSITIONS	492,972		492,972		492,972		492,972	
27		(1.34)		(1.34)		(1.34)		(1.34)	
28	OTHER PERSONAL SERVICES	5,448,781		5,448,781		5,448,781		5,448,781	
29	OTHER OPERATING EXPENSES	27,743,769		27,743,769		27,743,769		27,743,769	
30	TOTAL III. UNEMPLOYMENT	50,984,944		50,984,944		50,984,944		50,984,944	
31	INSURANCE	(363.92)		(363.92)		(363.92)		(363.92)	
32									
33	IV. WORKFORCE INVESTMENT ACT								
34	CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712		1,271,712	

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(18.14)		(18.14)		(18.14)		(18.14)	
2 UNCLASSIFIED POSITIONS	45,128		45,128		45,128		45,128	
3	(0.33)		(0.33)		(0.33)		(0.33)	
4 OTHER PERSONAL SERVICES	198,198		198,198		198,198		198,198	
5 OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964		1,056,964	
6 ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226		4,657,226	
7 ALLOC SCHOOL DIST	29,193		29,193		29,193		29,193	
8 ALLOCATIONS TO PLANNING	36,325,861		36,325,861		36,325,861		36,325,861	
9 DISTRICTS								
10 TOTAL IV. WORKFORCE	43,584,282		43,584,282		43,584,282		43,584,282	
11 INVESTMENT ACT	(18.47)		(18.47)		(18.47)		(18.47)	
12								
13 V. TRADE ADJUSTMENT ASSISTANCE								
14 CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751		1,270,751	
15	(75.05)		(75.05)		(75.05)		(75.05)	
16 UNCLASSIFIED POSITIONS	38,846		38,846		38,846		38,846	
17 OTHER PERSONAL SERVICES	41,045		41,045		41,045		41,045	
18 OTHER OPERATING EXPENSES	499,545		499,545		499,545		499,545	
19 ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813		8,673,813	
20 TOTAL V. TRADE ADJUSTMENT	10,524,000		10,524,000		10,524,000		10,524,000	
21 ASSISTANCE	(75.05)		(75.05)		(75.05)		(75.05)	
22								
23 VI. APPEALS								
24 CLASSIFIED POSITIONS	1,262,271		1,262,271		1,262,271		1,262,271	
25	(37.50)		(37.50)		(37.50)		(37.50)	
26 UNCLASSIFIED POSITIONS	373,065		373,065		373,065		373,065	
27	(1.00)		(1.00)		(1.00)		(1.00)	
28 OTHER PERSONAL SERVICES	372,584		372,584		372,584		372,584	
29 OTHER OPERATING EXPENSES	608,515		608,515		608,515		608,515	
30 TOTAL VI. APPEALS	2,616,435		2,616,435		2,616,435		2,616,435	
31 (38.50)			(38.50)		(38.50)		(38.50)	
32								
33 VII. EMPLOYEE BENEFITS								
34 EMPLOYER CONTRIBUTIONS	16,378,972	20,036	16,378,972	20,036	16,378,972	20,036	16,378,972	20,036

SECTION 83
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL VII. EMPLOYEE BENEFITS	16,378,972	20,036	16,378,972	20,036	16,378,972	20,036	16,378,972	20,036
2									
3	TOTAL DEPARTMENT OF	167,507,768	502,036	167,507,768	502,036	167,507,768	502,036	167,507,768	502,036
4	EMPLOYMENT AND WORKFORCE	(776.27)	(1.00)	(776.27)	(1.00)	(776.27)	(1.00)	(776.27)	(1.00)

SECTION 84
DEPARTMENT OF TRANSPORTATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	OTHER OPERATING EXPENSES	20,000,000		41,350,000		41,350,000		41,350,000	
2	DEBT SERVICE	48,842,967		35,370,991		35,370,991		35,370,991	
3	PRINCIPAL - LOAN NOTE	2,003,898		2,288,848		2,288,848		2,288,848	
4	INTEREST - LOAN NOTE	2,975,853		2,690,903		2,690,903		2,690,903	
5	ALLOC MUNICIPALITIES -	1,000,000							
6	RESTRICTED								
7	ALLOC COUNTIES - RESTRICTED	250,000							
8	ALLOC OTHER ENTITIES	100,000							
9	SIB ONE CENT EQUIVALENT	28,770,750		28,914,604		28,914,604		28,914,604	
10	DEBT SVC SIB RAVENEL BRIDGE	8,000,000		8,000,000		8,000,000		8,000,000	
11	PROJECT LOAN								
12	DEBT SVC SIB CONWAY BYPASS	6,966,667							
13	II PROJECT LOAN								
14	DEBT SVC SIB MULTIPROJECT	10,000,000		10,000,000		10,000,000		10,000,000	
15	LOAN								
16	OTHER OPERATING OTHER	25,000,000		47,628,000		47,628,000		47,628,000	
17	PERMANENT IMPROVEMENT BRIDGES	173,787,668		207,644,155		207,644,155		207,644,155	
18	PERM IMPR REHABILITATION &	552,642,624		663,179,010		663,179,010		663,179,010	
19	RESURFACING								
20	PERM IMPR OPERATIONAL &	259,088,464		255,077,242		255,077,242		255,077,242	
21	SAFETY IMPROVEMENTS								
22	PERM IMPR WIDENINGS & NEW	433,660,713		578,261,402		578,261,402		578,261,402	
23	LOCATIONS								
24	PERM IMPR ENHANCEMENTS	15,291,669		15,750,419		15,750,419		15,750,419	
25	PERM IMPR PORT ACCESS ROAD	77,625,160		42,430,128		42,430,128		42,430,128	
26	PERM IMPR GENERAL FUND SIB	50,000,000							
27	EQUIVALENT								
28	TOTAL B. ENGINEERING	1,716,006,433		1,938,585,702		1,938,585,702		1,938,585,702	
29	CONSTRUCTION								
30									
31	C. HIGHWAY MAINTENANCE								
32	CLASSIFIED POSITIONS	98,620,294		98,620,294		98,620,294		98,620,294	
33		(3,324.96)		(3,324.96)		(3,324.96)		(3,324.96)	
34	OTHER PERSONAL SERVICES	8,060,000		8,060,000		8,060,000		8,060,000	

SECTION 84
DEPARTMENT OF TRANSPORTATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL V. MASS TRANSIT	34,792,707	57,270	34,792,707	57,270	34,792,707	57,270	34,792,707	57,270
2		(35.00)		(35.00)		(35.00)		(35.00)	
3									
4	VI. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	96,890,004		96,897,132		96,897,132		96,897,132	
6	TOTAL VI. EMPLOYEE BENEFITS	96,890,004		96,897,132		96,897,132		96,897,132	
7									
8	TOTAL DEPARTMENT OF	2,407,840,458	57,270	2,595,154,130	57,270	2,595,154,130	57,270	2,595,154,130	57,270
9	TRANSPORTATION	(5,183.96)		(5,183.96)		(5,183.96)		(5,183.96)	

SECTION 85
INFRASTRUCTURE BANK BOARD

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	CLASSIFIED POSITIONS	400,000		400,000		400,000		400,000	
3		(6.00)		(6.00)		(6.00)		(6.00)	
4	OTHER PERSONAL SERVICES	25,000		25,000		25,000		25,000	
5	OTHER OPERATING EXPENSES	282,870		282,600		282,870		282,870	
6	TRANSPORTATION INFRASTRUCTURE	252,100,000		100,090,000		130,090,000		130,090,000	
7	TOTAL I. ADMINISTRATION	252,807,870		100,797,600		130,797,870		130,797,870	
8		(6.00)		(6.00)		(6.00)		(6.00)	
9									
10	II. EMPLOYEE BENEFITS								
11	EMPLOYER CONTRIBUTIONS	178,000		178,000		178,000		178,000	
12	TOTAL II. EMPLOYEE BENEFITS	178,000		178,000		178,000		178,000	
13									
14	TOTAL INFRASTRUCTURE BANK BOARD	252,985,870		100,975,600		130,975,870		130,975,870	
15		(6.00)		(6.00)		(6.00)		(6.00)	

SECTION 86
COUNTY TRANSPORTATION FUNDS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. COUNTY TRANSPORTATION FUNDS								
2	OTHER OPERATING EXPENSES	1,000,000				1,570,264		1,570,264	
3	PERMANENT IMPROVEMENTS	25,000,000		71,278,191		102,416,436		102,416,436	
4	ALLOC MUNICIPALITIES -	9,000,000		3,646,036		4,137,949		4,137,949	
5	RESTRICTED								
6	ALLOC COUNTIES - RESTRICTED	154,925,000		118,556,488		85,356,066		85,356,066	
7	TOTAL I. COUNTY	189,925,000		193,480,715		193,480,715		193,480,715	
8	TRANSPORTATION FUNDS								
9									
10	TOTAL COUNTY TRANSPORTATION	189,925,000		193,480,715		193,480,715		193,480,715	

SECTION 87
DIVISION OF AERONAUTICS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	CLASSIFIED POSITIONS	750,000	600,000	750,000	600,000	750,000	600,000	750,000	600,000
3		(13.00)	(8.80)	(13.00)	(8.80)	(13.00)	(8.80)	(13.00)	(8.80)
4	UNCLASSIFIED POSITIONS	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	OTHER PERSONAL SERVICES	115,000	100,000	115,000	100,000	115,000	100,000	115,000	100,000
7	OTHER OPERATING EXPENSES	3,020,937	493,598	3,520,937	493,598	3,520,937	493,598	3,520,937	493,598
8	ALLOC MUNICIPALITIES -	1,045,000		1,545,000		1,545,000		1,545,000	
9	RESTRICTED								
10	ALLOC COUNTIES - RESTRICTED	4,791,528	500,000	4,791,528	500,000	4,791,528	500,000	4,791,528	500,000
11	ALLOC OTHER ENTITIES	400,000		400,000		400,000		400,000	
12	TOTAL I. ADMINISTRATION	10,237,465	1,808,598	11,237,465	1,808,598	11,237,465	1,808,598	11,237,465	1,808,598
13		(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)
14									
15	II. EMPLOYEE BENEFITS								
16	EMPLOYER CONTRIBUTIONS	333,836	283,836	333,836	283,836	333,836	283,836	333,836	283,836
17	TOTAL II. EMPLOYEE BENEFITS	333,836	283,836	333,836	283,836	333,836	283,836	333,836	283,836
18									
19	TOTAL DIVISION OF	10,571,301	2,092,434	11,571,301	2,092,434	11,571,301	2,092,434	11,571,301	2,092,434
20	AERONAUTICS	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)

SECTION 92C
GOVERNOR'S OFFICE - MANSION AND GROUNDS

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	CLASSIFIED POSITIONS	70,696	60,696	70,696	60,696	70,696	60,696	70,696	60,696
3		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
4	UNCLASSIFIED POSITIONS	155,653	105,653	155,653	105,653	155,653	105,653	155,653	105,653
5		(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
6	OTHER PERSONAL SERVICES	23,260	23,260	23,260	23,260	23,260	23,260	23,260	23,260
7	OTHER OPERATING EXPENSES	193,284	60,867	193,284	60,867	193,284	60,867	193,284	60,867
8	TOTAL I. ADMINISTRATION	442,893	250,476	442,893	250,476	442,893	250,476	442,893	250,476
9		(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)
10									
11	II. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	83,717	76,134	83,717	76,134	83,717	76,134	83,717	76,134
13	TOTAL II. EMPLOYEE BENEFITS	83,717	76,134	83,717	76,134	83,717	76,134	83,717	76,134
14									
15	TOTAL GOVERNOR'S OFFICE -	526,610	326,610	526,610	326,610	526,610	326,610	526,610	326,610
16	MANSION AND GROUNDS	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)	(9.00)	(4.50)

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. ADMINISTRATION								
2 EXECUTIVE DIRECTOR	201,297	201,297	213,375	213,375	213,375	213,375	213,375	213,375
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,950,771	282,218	2,235,624	567,811	2,235,624	567,811	2,235,624	567,811
5	(34.62)	(4.27)	(40.52)	(12.37)	(40.52)	(12.37)	(40.52)	(12.37)
6 UNCLASSIFIED POSITIONS	818,009	98,351	951,321	127,011	951,321	127,011	951,321	127,011
7	(7.00)	(1.00)	(7.50)	(0.90)	(7.50)	(0.90)	(7.50)	(0.90)
8 OTHER PERSONAL SERVICES	109,100	7,000	35,000	7,000	35,000	7,000	35,000	7,000
9 OTHER OPERATING EXPENSES	1,132,713	890,882	1,164,321	897,821	1,164,321	897,821	1,164,321	897,821
10 ETV COVERAGE - LEGISLATIVE &	838,269	838,269						
11 PUBLIC AFFAIRS								
12 TECHNOLOGY INVESTMENT COUNCIL	98,784	98,784	98,784	98,784	98,784	98,784	98,784	98,784
13 TOTAL I. ADMINISTRATION	5,148,943	2,416,801	4,698,425	1,911,802	4,698,425	1,911,802	4,698,425	1,911,802
14	(42.62)	(6.27)	(49.02)	(14.27)	(49.02)	(14.27)	(49.02)	(14.27)
15								
16 II. STATEWIDE PROGRAMS & SERVICES								
17 A. EXECUTIVE BUDGET OFFICE								
18 CLASSIFIED POSITIONS	1,136,980	1,136,980	1,251,049	1,251,049	1,251,049	1,251,049	1,251,049	1,251,049
19	(17.00)	(17.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
20 UNCLASSIFIED POSITIONS	234,911	234,911	123,730	123,730	123,730	123,730	123,730	123,730
21	(2.00)	(2.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
22 OTHER OPERATING EXPENSES	182,877	182,877	122,989	122,989	122,989	122,989	122,989	122,989
23 TOTAL A. EXECUTIVE BUDGET	1,554,768	1,554,768	1,497,768	1,497,768	1,497,768	1,497,768	1,497,768	1,497,768
24 OFFICE	(19.00)	(19.00)	(19.00)	(19.00)	(19.00)	(19.00)	(19.00)	(19.00)
25								
26 B. HUMAN RESOURCES DIVISION								
27 CLASSIFIED POSITIONS	1,411,608	1,280,000	1,381,608	1,250,000	1,381,608	1,250,000	1,381,608	1,250,000
28	(21.00)	(19.00)	(21.00)	(19.00)	(21.00)	(19.00)	(21.00)	(19.00)
29 UNCLASSIFIED POSITIONS	136,290	136,290	130,611	130,611	130,611	130,611	130,611	130,611
30	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
31 OTHER PERSONAL SERVICES	10,200	10,200	60,000	60,000	60,000	60,000	60,000	60,000
32 OTHER OPERATING EXPENSES	1,075,318	705,376	1,069,942	700,000	1,069,942	700,000	1,069,942	700,000
33 TOTAL B. HUMAN RESOURCES	2,633,416	2,131,866	2,642,161	2,140,611	2,642,161	2,140,611	2,642,161	2,140,611
34 DIVISION	(22.00)	(20.00)	(22.00)	(20.00)	(22.00)	(20.00)	(22.00)	(20.00)

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1								
2	C. GENERAL SERVICES DIVISION							
3	1. BUSINESS OPERATIONS							
4	CLASSIFIED POSITIONS	180,000	250,000		250,000		250,000	
5		(3.50)	(4.50)		(4.50)		(4.50)	
6	UNCLASSIFIED POSITIONS	412,959	410,000		410,000		410,000	
7		(3.50)	(3.50)		(3.50)		(3.50)	
8	OTHER OPERATING EXPENSES	400,000	390,000		390,000		390,000	
9	TOTAL 1. BUSINESS OPERATIONS	992,959	1,050,000		1,050,000		1,050,000	
10		(7.00)	(8.00)		(8.00)		(8.00)	
11								
12	2. FACILITIES MANAGEMENT							
13	CLASSIFIED POSITIONS	4,795,305	4,795,305		4,795,305		4,795,305	
14		(128.50)	(120.50)		(120.50)		(120.50)	
15	OTHER PERSONAL SERVICES	150,000	150,000		150,000		150,000	
16	OTHER OPERATING EXPENSES	14,570,195	14,570,195		14,570,195		14,570,195	
17	PERMANENT IMPROVEMENTS	3,000,000	6,353,781	3,353,781	6,353,781	3,353,781	6,353,781	3,353,781
18	CAPITOL COMPLEX RENT	719,781	719,781					
19	CAPITOL COMPLEX & MANSION		3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000
20	STATE HOUSE MAINTENANCE	658,000	658,000					
21	MANSION & GROUNDS	126,000	126,000					
22	TOTAL 2. FACILITIES	24,019,281	29,019,281	6,503,781	29,019,281	6,503,781	29,019,281	6,503,781
23	MANAGEMENT	(128.50)	(120.50)		(120.50)		(120.50)	
24								
25	3. SURPLUS PROPERTY							
26	CLASSIFIED POSITIONS	783,680	783,680		783,680		783,680	
27		(22.00)	(22.85)		(22.85)		(22.85)	
28	OTHER PERSONAL SERVICES	69,000	69,000		69,000		69,000	
29	OTHER OPERATING EXPENSES	717,588	717,588		717,588		717,588	
30	TOTAL 3. SURPLUS PROPERTY	1,570,268	1,570,268		1,570,268		1,570,268	
31		(22.00)	(22.85)		(22.85)		(22.85)	
32								
33	4. INTRA-STATE MAIL							
34	CLASSIFIED POSITIONS	250,000						

SECTION 93
DEPARTMENT OF ADMINISTRATION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	D. SC ENTERPRISE INFORMATION SYSTEM								
2	CLASSIFIED POSITIONS	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929	4,417,929
3		(80.00)	(80.00)	(80.00)	(80.00)	(80.00)	(80.00)	(80.00)	(80.00)
4	UNCLASSIFIED POSITIONS	227,381	227,381	227,381	227,381	227,381	227,381	227,381	227,381
5		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
6	OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000
7	OTHER OPERATING EXPENSES	13,525,945	12,025,945	13,525,945	12,025,945	13,525,945	12,025,945	13,525,945	12,025,945
8	TOTAL D. SC ENTERPRISE INFORMATION SYSTEM	18,516,255	17,016,255	18,516,255	17,016,255	18,516,255	17,016,255	18,516,255	17,016,255
9		(82.50)	(82.50)	(82.50)	(82.50)	(82.50)	(82.50)	(82.50)	(82.50)
10									
11	E. DIVISION OF INFORMATION SECURITY								
12	CLASSIFIED POSITIONS	1,450,676	1,331,939	1,450,676	1,331,939	1,450,676	1,331,939	1,450,676	1,331,939
13		(18.00)	(17.00)	(20.00)	(17.00)	(20.00)	(17.00)	(20.00)	(17.00)
14	UNCLASSIFIED POSITIONS	946,378	946,378	946,378	946,378	946,378	946,378	946,378	946,378
15		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
16	OTHER OPERATING EXPENSES	207,250	207,250	207,250	207,250	207,250	207,250	207,250	207,250
17	ENTERPRISE TECHNOLOGY & REMEDIATION	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366
18									
19	TOTAL E. DIVISION OF INFORMATION SECURITY	17,415,670	17,296,933	17,415,670	17,296,933	17,415,670	17,296,933	17,415,670	17,296,933
20		(25.00)	(24.00)	(27.00)	(24.00)	(27.00)	(24.00)	(27.00)	(24.00)
21									
22	F. ENTERPRISE PRIVACY OFFICE								
23	CLASSIFIED POSITIONS	177,565	177,565	177,372	177,372	177,372	177,372	177,372	177,372
24		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
25	UNCLASSIFIED POSITIONS	123,900	123,900	123,900	123,900	123,900	123,900	123,900	123,900
26		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
27	OTHER OPERATING EXPENSES	50,104	50,104	72,041	72,041	72,041	72,041	72,041	72,041
28	TOTAL F. ENTERPRISE PRIVACY OFFICE	351,569	351,569	373,313	373,313	373,313	373,313	373,313	373,313
29		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
30									
31	G. STATE TECHNOLOGY OPERATIONS								
32	CLASSIFIED POSITIONS	9,345,867	690,867	10,146,117	690,867	10,146,117	690,867	10,146,117	690,867
33		(166.00)	(10.00)	(178.00)	(10.00)	(178.00)	(10.00)	(178.00)	(10.00)
34	UNCLASSIFIED POSITIONS	530,000		660,000		660,000		660,000	

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(4.00)		(7.00)		(7.00)		(7.00)	
2 OTHER PERSONAL SERVICES	400,000		400,000		400,000		400,000	
3 OTHER OPERATING EXPENSES	47,595,992	3,611,090	47,324,042	3,611,090	47,324,042	3,611,090	47,324,042	3,611,090
4 DEBT SERVICE	1,020,930		1,020,930		1,020,930		1,020,930	
5 SERVICE CONTRACT 800 MHZ	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247	1,238,247
6 K-12 SCHOOL TECHNOLOGY	24,450,000		23,450,000		23,450,000		23,450,000	
7 EMERGENCY COMMUNICATIONS	434,244	434,244						
8 BACKBONE								
9 TOTAL G. STATE TECHNOLOGY	85,015,280	5,974,448	84,239,336	5,540,204	84,239,336	5,540,204	84,239,336	5,540,204
10 OPERATIONS	(170.00)	(10.00)	(185.00)	(10.00)	(185.00)	(10.00)	(185.00)	(10.00)
11								
12 H. SHARED SERVICES								
13 CLASSIFIED POSITIONS	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
14	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
15 OTHER PERSONAL SERVICES	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
16 OTHER OPERATING EXPENSES	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000
17 TOTAL H. SHARED SERVICES	2,580,000	2,580,000	2,580,000	2,580,000	2,580,000	2,580,000	2,580,000	2,580,000
18	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
19								
20 I. CDBG - DISASTER RECOVERY								
21 CLASSIFIED POSITIONS			560,000		560,000		560,000	
22			(10.00)		(10.00)		(10.00)	
23 OTHER PERSONAL SERVICES			2,340,000		2,340,000		2,340,000	
24 OTHER OPERATING EXPENSES			94,465,000		94,465,000		94,465,000	
25 ALLOC COUNTIES - RESTRICTED			1,500,000		1,500,000		1,500,000	
26 TOTAL I. CDBG - DISASTER			98,865,000		98,865,000		98,865,000	
27 RECOVERY			(10.00)		(10.00)		(10.00)	
28								
29 TOTAL II. STATEWIDE	183,596,966	48,409,620	286,990,393	52,948,865	286,990,393	52,948,865	286,990,393	52,948,865
30 PROGRAMS & SERVICES	(535.00)	(173.50)	(546.60)	(173.50)	(546.60)	(173.50)	(546.60)	(173.50)
31								
32 III. EXECUTIVE POLICY & PROGRAMS								
33 A. DIVISION DIRECTOR								
34 CLASSIFIED POSITIONS	420,000	420,000						

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(9.00)	(9.00)						
2 UNCLASSIFIED POSITIONS	186,725	186,725						
3	(2.00)	(2.00)						
4 OTHER OPERATING EXPENSES	52,412	52,412						
5 TOTAL A. DIVISION DIRECTOR	659,137	659,137						
6	(11.00)	(11.00)						
7								
8 B. CHILDREN'S SERVICES								
9 1. GUARDIAN AD LITEM								
10 CLASSIFIED POSITIONS	4,421,215	2,246,215						
11	(124.00)	(57.05)						
12 UNCLASSIFIED POSITIONS	72,667	72,667						
13 OTHER PERSONAL SERVICES	70,500							
14 OTHER OPERATING EXPENSES	3,518,106	1,588,064						
15 TOTAL 1. GUARDIAN AD LITEM	8,082,488	3,906,946						
16	(124.00)	(57.05)						
17								
18 2. CHILDREN'S AFFAIRS								
19 CLASSIFIED POSITIONS	39,451	39,451						
20 UNCLASSIFIED POSITIONS			39,451	39,451	39,451	39,451	39,451	39,451
21	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
22 CHILDREN'S CASE RESOLUTION	4,054	4,054			4,054	4,054		
23 CHILDREN'S TRUST FUND	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
24 TOTAL 2. CHILDREN'S AFFAIRS	143,505	143,505	139,451	139,451	143,505	143,505	139,451	139,451
25	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
26								
27 3. FOSTER CARE								
28 CLASSIFIED POSITIONS	976,807	256,807						
29	(25.00)	(6.58)						
30 UNCLASSIFIED POSITIONS	64,241	14,241						
31	(1.00)	(0.23)						
32 OTHER PERSONAL SERVICES	65,215	13,215						
33 OTHER OPERATING EXPENSES	342,229	37,229						
34 TOTAL 3. FOSTER CARE	1,448,492	321,492						

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	(26.00)	(6.81)						
2								
3	4. CONTINUUM OF CARE							
4	CLASSIFIED POSITIONS	2,240,000	940,000					
5		(68.00)	(26.00)					
6	UNCLASSIFIED POSITIONS	70,000	70,000					
7		(1.00)	(1.00)					
8	OTHER PERSONAL SERVICES	400,000						
9	OTHER OPERATING EXPENSES	2,402,744	402,744					
10	CASE SERVICES	363,031	142,885					
11	TOTAL 4. CONTINUUM OF CARE	5,475,775	1,555,629					
12		(69.00)	(27.00)					
13								
14	TOTAL B. CHILDREN'S SERVICES	15,150,260	5,927,572	139,451	139,451	143,505	143,505	139,451
15		(219.50)	(91.36)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
16								
17	C. CONSTITUENT SERVICES							
18	1. VETERANS' AFFAIRS							
19	a. VETERANS' AFFAIRS							
20	CLASSIFIED POSITIONS	520,000	520,000	520,000	520,000	520,000	520,000	520,000
21		(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)
22	UNCLASSIFIED POSITIONS	68,110	68,110	68,110	68,110	68,110	68,110	68,110
23		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	OTHER OPERATING EXPENSES	154,611	154,611	154,611	154,611	154,611	154,611	154,611
25	CASE SERVICES	300,000		300,000		300,000		300,000
26	POW COMMISSION	2,080	2,080	2,080	2,080	2,080	2,080	2,080
27	VETERANS COUNSELING	65,279	65,279	65,279	65,279	65,279	65,279	65,279
28	TOTAL a. VETERANS' AFFAIRS	1,110,080	810,080	1,110,080	810,080	1,110,080	810,080	1,110,080
29		(17.90)	(17.90)	(17.90)	(17.90)	(17.90)	(17.90)	(17.90)
30								
31	b. VETERANS' CEMETERY							
32	CLASSIFIED POSITIONS	274,280	274,280	274,280	274,280	274,280	274,280	274,280
33		(9.10)	(9.10)	(9.10)	(9.10)	(9.10)	(9.10)	(9.10)
34	OTHER OPERATING EXPENSES	318,730	73,730	318,730	73,730	318,730	73,730	318,730

SECTION 93
DEPARTMENT OF ADMINISTRATION

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	BUSINESS	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
2								
3	5. ECONOMIC OPPORTUNITY							
4	CLASSIFIED POSITIONS	784,739		801,026		801,026		801,026
5		(16.00)		(16.00)		(16.00)		(16.00)
6	UNCLASSIFIED POSITIONS	72,667		72,667		72,667		72,667
7		(1.00)		(1.00)		(1.00)		(1.00)
8	OTHER PERSONAL SERVICES	294,796		303,901		303,901		303,901
9	OTHER OPERATING EXPENSES	3,452,467		905,860		905,860		905,860
10	ALLOC OTHER ENTITIES	52,011,285		58,522,500		58,522,500		58,522,500
11	TOTAL 5. ECONOMIC	56,615,954		60,605,954		60,605,954		60,605,954
12	OPPORTUNITY	(17.00)		(17.00)		(17.00)		(17.00)
13								
14	TOTAL C. CONSTITUENT	60,783,279	1,638,999	64,341,574	1,608,974	64,341,574	1,608,974	64,341,574
15	SERVICES	(58.50)	(35.13)	(58.50)	(35.13)	(58.50)	(35.13)	(58.50)
16								
17	TOTAL III. EXECUTIVE POLICY	76,592,676	8,225,708	64,481,025	1,748,425	64,485,079	1,752,479	64,481,025
18	& PROGRAMS	(289.00)	(137.49)	(59.00)	(35.63)	(59.00)	(35.63)	(59.00)
19								
20	IV. EMPLOYEE BENEFITS							
21	EMPLOYER CONTRIBUTIONS	17,238,189	6,794,377	14,959,132	5,268,983	14,959,132	5,268,983	14,959,132
22	TOTAL IV. EMPLOYEE BENEFITS	17,238,189	6,794,377	14,959,132	5,268,983	14,959,132	5,268,983	14,959,132
23								
24	TOTAL DEPARTMENT OF	282,576,774	65,846,506	371,128,975	61,878,075	371,133,029	61,882,129	371,128,975
25	ADMINISTRATION	(866.62)	(317.26)	(654.62)	(223.40)	(654.62)	(223.40)	(654.62)

SECTION 95
LIEUTENANT GOVERNOR'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	LIEUTENANT GOVERNOR	46,545	46,545						
3		(1.00)	(1.00)						
4	UNCLASSIFIED POSITIONS	240,000	240,000						
5		(5.00)	(5.00)						
6	OTHER PERSONAL SERVICES	15,749	15,749						
7	OTHER OPERATING EXPENSES	40,169	40,169						
8	TOTAL I. ADMINISTRATION	342,463	342,463						
9		(6.00)	(6.00)						
10									
11	II. OFFICE ON AGING								
12	A. SENIOR SERVICES ADMINISTRATION								
13	CLASSIFIED POSITIONS	2,365,210	1,101,228						
14		(46.00)	(24.90)						
15	UNCLASSIFIED POSITIONS	127,686	31,250						
16		(1.00)	(0.25)						
17	OTHER PERSONAL SERVICES	62,090	35,840						
18	OTHER OPERATING EXPENSES	2,142,500	1,114,463						
19	SILVER HAired LEGISLATURE	15,000	15,000						
20	HOME AND COMMUNITY BASED SERVICES	10,972,000	10,972,000						
21									
22	TOTAL A. SENIOR SERVICES ADMINISTRATION	15,684,486	13,269,781						
23		(47.00)	(25.15)						
24									
25	B. OFFICE ON AGING ASSISTANCE								
26	CLASSIFIED POSITIONS	162,514	96,514						
27		(1.50)							
28	OTHER OPERATING EXPENSES	20,000							
29	CASE SERVICES	2,825,000							
30	ALLOC OTHER STATE AGENCIES	100,000							
31	ALLOC OTHER ENTITIES	30,060,966	87,734						
32	AID TO OTHER ENTITIES	1,645,253	1,155,053						
33	ALZHEIMERS	150,000	150,000						
34	GERIATRIC PHYSICIAN LOAN PGM	35,000	35,000						

SECTION 95
LIEUTENANT GOVERNOR'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	FAMILY CAREGIVERS	2,400,000	2,400,000						
2	TOTAL B. OFFICE ON AGING	37,398,733	3,924,301						
3	ASSISTANCE	(1.50)							
4									
5	TOTAL II. OFFICE ON AGING	53,083,219	17,194,082						
6		(48.50)	(25.15)						
7									
8	III. EMPLOYEE BENEFITS								
9	EMPLOYER CONTRIBUTIONS	1,172,809	657,726						
10	TOTAL III. EMPLOYEE BENEFITS	1,172,809	657,726						
11									
12	TOTAL LIEUTENANT GOVERNOR'S	54,598,491	18,194,271						
13	OFFICE	(54.50)	(31.15)						

SECTION 96
SECRETARY OF STATE'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	SECRETARY OF STATE	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,416,274	664,341	1,486,274	734,341	1,536,274	784,341	1,486,274	734,341
5		(32.00)	(18.00)	(32.00)	(18.00)	(32.00)	(18.00)	(32.00)	(18.00)
6	OTHER PERSONAL SERVICES	65,000		65,000		65,000		65,000	
7	OTHER OPERATING EXPENSES	1,103,311	16,600	1,253,311	16,600	1,253,311	16,600	1,253,311	16,600
8	TOTAL I. ADMINISTRATION	2,676,592	772,948	2,896,592	842,948	2,946,592	892,948	2,896,592	842,948
9		(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)
10									
11	II. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	585,823	370,212	600,823	370,212	600,823	370,212	600,823	370,212
13	TOTAL II. EMPLOYEE BENEFITS	585,823	370,212	600,823	370,212	600,823	370,212	600,823	370,212
14									
15	TOTAL SECRETARY OF STATE'S	3,262,415	1,143,160	3,497,415	1,213,160	3,547,415	1,263,160	3,497,415	1,213,160
16	OFFICE	(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)	(33.00)	(19.00)

SECTION 97
COMPTROLLER GENERAL'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATIVE SERVICES								
2	COMPTROLLER GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	134,981	134,981	134,981	134,981	134,981	134,981	134,981	134,981
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	UNCLASSIFIED POSITIONS	38,111	38,111	38,111	38,111	38,111	38,111	38,111	38,111
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8	OTHER PERSONAL SERVICES	17,000	2,000	17,000	2,000	17,000	2,000	17,000	2,000
9	OTHER OPERATING EXPENSES	59,301	1,500	59,301	1,500	59,301	1,500	59,301	1,500
10	TOTAL I. ADMINISTRATIVE	341,400	268,599	341,400	268,599	341,400	268,599	341,400	268,599
11	SERVICES	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
12									
13	II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE								
14	CLASSIFIED POSITIONS	817,797	707,316	817,797	707,316	817,797	707,316	817,797	707,316
15		(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
16	UNCLASSIFIED POSITIONS	35,500	35,500	35,500	35,500	35,500	35,500	35,500	35,500
17	OTHER OPERATING EXPENSES	75,779	2,000	75,779	2,000	75,779	2,000	75,779	2,000
18	TOTAL II. STATEWIDE	929,076	744,816	929,076	744,816	929,076	744,816	929,076	744,816
19	PAYROLL/ACCOUNTS PAYABLE	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
20									
21	III. STATEWIDE FINANCIAL REPORTING								
22	CLASSIFIED POSITIONS	282,140	282,140	282,140	282,140	282,140	282,140	282,140	282,140
23		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
24	UNCLASSIFIED POSITIONS	35,556	35,556	35,556	35,556	35,556	35,556	35,556	35,556
25	OTHER PERSONAL SERVICES	40,773	5,773	40,773	5,773	40,773	5,773	40,773	5,773
26	OTHER OPERATING EXPENSES	139,390	1,748	139,390	1,748	139,390	1,748	139,390	1,748
27	TOTAL III. STATEWIDE	497,859	325,217	497,859	325,217	497,859	325,217	497,859	325,217
28	FINANCIAL REPORTING	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
29									
30	IV. INFORMATION TECHNOLOGY								
31	CLASSIFIED POSITIONS	228,381	119,889	228,381	119,889	228,381	119,889	228,381	119,889
32		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
33	OTHER PERSONAL SERVICES	15,070	70	15,070	70	15,070	70	15,070	70
34	OTHER OPERATING EXPENSES	169,811	1,065	169,811	1,065	169,811	1,065	169,811	1,065

SECTION 97
COMPTROLLER GENERAL'S OFFICE

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1	TOTAL IV. INFORMATION							
2	413,262	121,024	413,262	121,024	413,262	121,024	413,262	121,024
3								
4	TECHNOLOGY							
5	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
6								
7	V. STATEWIDE ACCOUNTING SERVICES							
8	CLASSIFIED POSITIONS							
9	418,804	373,370	418,804	373,370	418,804	373,370	418,804	373,370
10	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
11	UNCLASSIFIED POSITIONS							
12	35,556	35,556	35,556	35,556	35,556	35,556	35,556	35,556
13	OTHER PERSONAL SERVICES							
14	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
15	OTHER OPERATING EXPENSES							
16	32,023	1,351	32,023	1,351	32,023	1,351	32,023	1,351
17	489,383	413,277	489,383	413,277	489,383	413,277	489,383	413,277
18	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
19								
20	VI. EMPLOYEE BENEFITS							
21	EMPLOYER CONTRIBUTIONS							
22	687,718	610,331	687,718	610,331	687,718	610,331	687,718	610,331
23	687,718	610,331	687,718	610,331	687,718	610,331	687,718	610,331
24								
25	TOTAL COMPTRROLLER GENERAL'S OFFICE							
26	3,358,698	2,483,264	3,358,698	2,483,264	3,358,698	2,483,264	3,358,698	2,483,264
27	(37.00)	(28.50)	(37.00)	(28.50)	(37.00)	(28.50)	(37.00)	(28.50)

SECTION 98
STATE TREASURER'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	STATE TREASURER	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	66,122	66,122	66,122	66,122	66,122	66,122	66,122	66,122
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115	14,115	14,115
7	TOTAL I. ADMINISTRATION	172,244	172,244	172,244	172,244	172,244	172,244	172,244	172,244
8		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
9									
10	II. PROGRAMS AND SERVICES								
11	CLASSIFIED POSITIONS	3,883,758	1,239,371	3,883,758	1,239,371	3,883,758	1,239,371	3,883,758	1,239,371
12		(74.07)	(38.00)	(74.07)	(38.00)	(74.07)	(38.00)	(74.07)	(38.00)
13	UNCLASSIFIED POSITIONS	221,340		221,340		221,340		221,340	
14		(3.00)		(3.00)		(3.00)		(3.00)	
15	OTHER PERSONAL SERVICES	75,000		75,000		75,000		75,000	
16	OTHER OPERATING EXPENSES	3,455,980	52,641	3,730,980	77,641	3,730,980	77,641	3,730,980	77,641
17	TOTAL II. PROGRAMS AND	7,636,078	1,292,012	7,911,078	1,317,012	7,911,078	1,317,012	7,911,078	1,317,012
18	SERVICES	(77.07)	(38.00)	(77.07)	(38.00)	(77.07)	(38.00)	(77.07)	(38.00)
19									
20	III. EMPLOYEE BENEFITS								
21	EMPLOYER CONTRIBUTIONS	1,712,547	561,552	1,858,547	561,552	1,858,547	561,552	1,858,547	561,552
22	TOTAL III. EMPLOYEE BENEFITS	1,712,547	561,552	1,858,547	561,552	1,858,547	561,552	1,858,547	561,552
23									
24	TOTAL STATE TREASURER'S	9,520,869	2,025,808	9,941,869	2,050,808	9,941,869	2,050,808	9,941,869	2,050,808
25	OFFICE	(80.07)	(41.00)	(80.07)	(41.00)	(80.07)	(41.00)	(80.07)	(41.00)

SECTION 99
RETIREMENT SYSTEM INVESTMENT COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	DIRECTOR	230,000		230,000		230,000		230,000	
3		(1.00)		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	4,508,745		4,508,745		4,508,745		4,508,745	
5		(50.00)		(50.00)		(50.00)		(50.00)	
6	OTHER PERSONAL SERVICES	2,461,255		2,461,255		2,461,255		2,461,255	
7	OTHER OPERATING EXPENSES	6,803,000		6,103,000		6,103,000		6,103,000	
8	TOTAL I. ADMINISTRATION	14,003,000		13,303,000		13,303,000		13,303,000	
9		(51.00)		(51.00)		(51.00)		(51.00)	
10									
11	II. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	1,800,000		2,000,000		2,000,000		2,000,000	
13	TOTAL II. EMPLOYEE BENEFITS	1,800,000		2,000,000		2,000,000		2,000,000	
14									
15	TOTAL RETIREMENT SYSTEM	15,803,000		15,303,000		15,303,000		15,303,000	
16	INVESTMENT COMMISSION	(51.00)		(51.00)		(51.00)		(51.00)	

SECTION 100
ADJUTANT GENERAL'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	ADJUTANT GENERAL	92,007	92,007	92,007	92,007	212,007	212,007	212,007	212,007
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,171,033	812,033	1,171,033	812,033	1,171,033	812,033	1,171,033	812,033
5		(19.20)	(12.87)	(19.20)	(12.87)	(19.20)	(12.87)	(19.20)	(12.87)
6	OTHER PERSONAL SERVICES	85,000	70,000	85,000	70,000	85,000	70,000	85,000	70,000
7	OTHER OPERATING EXPENSES	188,800	187,800	188,800	187,800	188,800	187,800	188,800	187,800
8	BURIAL FLAGS	11,871	11,871	11,871	11,871	11,871	11,871	11,871	11,871
9	FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205	100,205	100,205
10	CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
11	TOTAL I. ADMINISTRATION	1,703,916	1,328,916	1,703,916	1,328,916	1,823,916	1,448,916	1,823,916	1,448,916
12		(20.20)	(13.87)	(20.20)	(13.87)	(20.20)	(13.87)	(20.20)	(13.87)
13									
14	II. ARMORY OPERATIONS								
15	CLASSIFIED POSITIONS	21,424		21,424		21,424		21,424	
16		(0.55)		(0.55)		(0.55)		(0.55)	
17	OTHER PERSONAL SERVICES	74,000		74,000		74,000		74,000	
18	OTHER OPERATING EXPENSES	4,504,580	2,000,004	4,504,580	2,000,004	4,504,580	2,000,004	4,504,580	2,000,004
19	ARMORY REVITALIZATIONS	6,100,000	1,550,000	6,100,000	1,550,000	7,937,500	3,050,000	6,100,000	1,550,000
20	TOTAL II. ARMORY OPERATIONS	10,700,004	3,550,004	10,700,004	3,550,004	12,537,504	5,050,004	10,700,004	3,550,004
21		(0.55)		(0.55)		(0.55)		(0.55)	
22									
23	III. BUILDINGS & GROUNDS								
24	CLASSIFIED POSITIONS	256,583	115,088	256,583	115,088	256,583	115,088	256,583	115,088
25		(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
26	OTHER PERSONAL SERVICES	7,244	3,344	7,244	3,344	7,244	3,344	7,244	3,344
27	OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896	102,034	59,896
28	TOTAL III. BUILDINGS &	365,861	178,328	365,861	178,328	365,861	178,328	365,861	178,328
29	GROUNDS	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
30									
31	IV. ARMY CONTRACT SUPPORT								
32	CLASSIFIED POSITIONS	1,138,975	62,226	1,138,975	62,226	1,138,975	62,226	1,138,975	62,226
33		(8.75)	(0.25)	(8.75)	(0.25)	(8.75)	(0.25)	(8.75)	(0.25)
34	OTHER PERSONAL SERVICES	3,925,954		3,925,954		4,750,954		4,750,954	

SECTION 100
ADJUTANT GENERAL'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	PREPAR COORD II			(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
2	OTHER PERSONAL SERVICES	330,448	10,326	330,448	10,326	330,448	10,326	330,448	10,326
3	OTHER OPERATING EXPENSES	4,413,452	981,999	4,663,452	981,999	4,663,452	981,999	4,663,452	981,999
4	ALLOC MUNICIPALITIES -	4,500,000		4,500,000		4,500,000		4,500,000	
5	RESTRICTED								
6	ALLOC COUNTIES - RESTRICTED	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
7	ALLOC OTHER STATE AGENCIES	693,766		693,766		693,766		693,766	
8	ALLOC OTHER ENTITIES	60,000		60,000		60,000		60,000	
9	TOTAL VII. EMERGENCY	20,484,983	1,896,846	20,854,983	2,016,846	20,854,983	2,016,846	20,854,983	2,016,846
10	PREPAREDNESS	(61.00)	(21.75)	(63.00)	(23.75)	(63.00)	(23.75)	(63.00)	(23.75)
11									
12	VIII. STATE GUARD								
13	CLASSIFIED POSITIONS	72,034	72,034	72,034	72,034	72,034	72,034	72,034	72,034
14		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
15	OTHER PERSONAL SERVICES	121,935	121,935	121,935	121,935	121,935	121,935	121,935	121,935
16	OTHER OPERATING EXPENSES	203,064	203,064	203,064	203,064	203,064	203,064	203,064	203,064
17	TOTAL VIII. STATE GUARD	397,033	397,033	397,033	397,033	397,033	397,033	397,033	397,033
18		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
19									
20	IX. SC MILITARY MUSEUM								
21	CLASSIFIED POSITIONS	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
22		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
23	OTHER PERSONAL SERVICES	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
24	OTHER OPERATING EXPENSES	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
25	TOTAL IX. SC MILITARY MUSEUM	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
26		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
27									
28	X. EMPLOYEE BENEFITS								
29	EMPLOYER CONTRIBUTIONS	5,701,983	1,194,999	5,701,983	1,194,999	6,091,983	1,359,999	6,091,983	1,359,999
30	TOTAL X. EMPLOYEE BENEFITS	5,701,983	1,194,999	5,701,983	1,194,999	6,091,983	1,359,999	6,091,983	1,359,999
31									
32	TOTAL ADJUTANT GENERAL'S	65,892,584	9,501,711	87,962,585	9,621,712	93,510,084	12,206,711	91,672,584	10,706,711
33	OFFICE	(131.50)	(51.43)	(187.50)	(53.43)	(187.50)	(53.43)	(187.50)	(53.43)

SECTION 101
ELECTION COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	103,264	103,264	109,460	109,460	109,460	109,460	109,460	109,460
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	311,204	247,407	305,008	241,211	305,008	241,211	305,008	241,211
5		(6.50)	(4.00)	(6.50)	(4.00)	(6.50)	(4.00)	(6.50)	(4.00)
6	OTHER OPERATING EXPENSES	429,101	213,198	429,101	213,198	429,101	213,198	429,101	213,198
7	TOTAL I. ADMINISTRATION	843,569	563,869	843,569	563,869	843,569	563,869	843,569	563,869
8		(7.50)	(5.00)	(7.50)	(5.00)	(7.50)	(5.00)	(7.50)	(5.00)
9									
10	II. VOTER SERVICES								
11	CLASSIFIED POSITIONS	807,160	807,160	807,160	807,160	807,160	807,160	807,160	807,160
12		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
13	OTHER OPERATING EXPENSES	618,845	618,845	618,845	618,845	618,845	618,845	618,845	618,845
14	STATEWIDE VOTING SYSTEM	4,000,000	4,000,000						
15	RESERVE FUND								
16	TOTAL II. VOTER SERVICES	5,426,005	5,426,005	1,426,005	1,426,005	1,426,005	1,426,005	1,426,005	1,426,005
17		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
18									
19	III. PUBLIC INFORMATION/TRAINING								
20	CLASSIFIED POSITIONS	206,610	206,610	206,610	206,610	206,610	206,610	206,610	206,610
21		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
22	OTHER OPERATING EXPENSES	60,000	25,000	60,000	25,000	60,000	25,000	60,000	25,000
23	TOTAL III. PUBLIC	266,610	231,610	266,610	231,610	266,610	231,610	266,610	231,610
24	INFORMATION/TRAINING	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
25									
26	IV. DISTRIBUTION TO SUBDIVISIONS								
27	AID TO COUNTIES - ELECTION	533,000	533,000	533,000	533,000	533,000	533,000	533,000	533,000
28	COMMISSION								
29	TOTAL IV. DISTRIBUTION TO	533,000	533,000	533,000	533,000	533,000	533,000	533,000	533,000
30	SUBDIVISIONS								
31									
32	V. STATEWIDE/SPECIAL PRIMARIES								
33	STATEWIDE PRIMARIES	4,500,000	3,300,000	4,500,000	3,300,000	4,500,000	3,300,000	4,500,000	3,300,000
34	SPECIAL PRIMARIES	100,000		100,000		100,000		100,000	

SECTION 101
ELECTION COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL V. STATEWIDE/SPECIAL	4,600,000	3,300,000	4,600,000	3,300,000	4,600,000	3,300,000	4,600,000	3,300,000
2	PRIMARIES								
3									
4	VI. EMPLOYEE BENEFITS								
5	EMPLOYER CONTRIBUTIONS	538,569	512,569	538,569	512,569	538,569	512,569	538,569	512,569
6	TOTAL VI. EMPLOYEE BENEFITS	538,569	512,569	538,569	512,569	538,569	512,569	538,569	512,569
7									
8	TOTAL ELECTION COMMISSION	12,207,753	10,567,053	8,207,753	6,567,053	8,207,753	6,567,053	8,207,753	6,567,053
9		(26.50)	(24.00)	(26.50)	(24.00)	(26.50)	(24.00)	(26.50)	(24.00)

SECTION 102
REVENUE & FISCAL AFFAIRS OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	180,491	180,491	180,491	180,491	180,491	180,491	180,491	180,491
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
5	APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
6	TOTAL I. ADMINISTRATION	206,491	206,491	206,491	206,491	206,491	206,491	206,491	206,491
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8									
9	II. PROGRAM SERVICES								
10	CLASSIFIED POSITIONS	4,822,730	2,635,573	4,822,730	2,635,573	4,822,730	2,635,573	4,822,730	2,635,573
11		(79.25)	(44.25)	(79.25)	(44.25)	(79.25)	(44.25)	(79.25)	(44.25)
12	UNCLASSIFIED POSITIONS	130,621	130,621	130,621	130,621	130,621	130,621	130,621	130,621
13		(2.00)	(1.70)	(2.00)	(1.70)	(2.00)	(1.70)	(2.00)	(1.70)
14	OTHER PERSONAL SERVICES	544,158	47,500	544,158	47,500	544,158	47,500	544,158	47,500
15	OTHER OPERATING EXPENSES	3,140,249	858,960	3,320,249	858,960	3,320,249	858,960	3,320,249	858,960
16	WIRELESS E911			32,000,000		32,000,000		32,000,000	
17	TOTAL II. PROGRAM SERVICES	8,637,758	3,672,654	40,817,758	3,672,654	40,817,758	3,672,654	40,817,758	3,672,654
18		(81.25)	(45.95)	(81.25)	(45.95)	(81.25)	(45.95)	(81.25)	(45.95)
19									
20	III. EMPLOYEE BENEFITS								
21	EMPLOYER CONTRIBUTIONS	2,154,683	1,205,513	2,154,683	1,205,513	2,154,683	1,205,513	2,154,683	1,205,513
22	TOTAL III. EMPLOYEE BENEFITS	2,154,683	1,205,513	2,154,683	1,205,513	2,154,683	1,205,513	2,154,683	1,205,513
23									
24	TOTAL REVENUE & FISCAL AFFAIRS OFFICE	10,998,932	5,084,658	43,178,932	5,084,658	43,178,932	5,084,658	43,178,932	5,084,658
25		(82.25)	(46.95)	(82.25)	(46.95)	(82.25)	(46.95)	(82.25)	(46.95)

SECTION 104
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CLASSIFIED POSITIONS	107,000		107,000		107,000		107,000	
2		(1.90)		(1.90)		(1.90)		(1.90)	
3	OTHER OPERATING EXPENSES	223,000		223,000		223,000		223,000	
4	TOTAL B. SECOND INJURY FUND	330,000		330,000		330,000		330,000	
5	SUNSET	(1.90)		(1.90)		(1.90)		(1.90)	
6									
7	TOTAL III. INSURANCE	6,610,000		6,610,000		6,610,000		6,610,000	
8	SERVICES	(50.00)		(50.00)		(50.00)		(50.00)	
9									
10	IV. BOND SERVICES AND TRANSFERS								
11	OTHER OPERATING EXPENSES			4,475		4,475		4,475	
12	DEBT SERVICE	2,760,019		2,760,019		2,760,019		2,760,019	
13	TOTAL IV. BOND SERVICES AND	2,760,019		2,764,494		2,764,494		2,764,494	
14	TRANSFERS								
15									
16	V. EMPLOYEE BENEFITS								
17	EMPLOYER CONTRIBUTIONS	3,074,426	414,247	3,294,266	414,247	3,294,266	414,247	3,294,266	414,247
18	TOTAL V. EMPLOYEE BENEFITS	3,074,426	414,247	3,294,266	414,247	3,294,266	414,247	3,294,266	414,247
19									
20	TOTAL STATE FISCAL	21,005,951	1,649,652	21,230,266	1,649,652	21,230,266	1,649,652	21,230,266	1,649,652
21	ACCOUNTABILITY AUTHORITY	(138.00)	(18.50)	(138.00)	(18.50)	(138.00)	(18.50)	(138.00)	(18.50)

SECTION 105
SFAA - STATE AUDITOR'S OFFICE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	STATE AUDITOR	147,052	147,052	147,052	147,052	147,052	147,052	147,052	147,052
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	227,794	227,794	227,794	227,794	227,794	227,794	227,794	227,794
5		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
6	OTHER OPERATING EXPENSES	261	261	261	261	261	261	261	261
7	TOTAL I. ADMINISTRATION	375,107	375,107	375,107	375,107	375,107	375,107	375,107	375,107
8		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
9									
10	II. AUDITS								
11	CLASSIFIED POSITIONS	2,466,628	1,823,599	2,518,628	1,823,599	2,518,628	1,823,599	2,518,628	1,823,599
12		(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)
13	UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512	111,512	111,512
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	OTHER OPERATING EXPENSES	2,046,229	531,229	2,146,229	531,229	2,146,229	531,229	2,146,229	531,229
16	TOTAL II. AUDITS	4,624,369	2,466,340	4,776,369	2,466,340	4,776,369	2,466,340	4,776,369	2,466,340
17		(49.00)	(35.00)	(49.00)	(35.00)	(49.00)	(35.00)	(49.00)	(35.00)
18									
19	III. INTERNAL AUDIT SERVICES								
20	CLASSIFIED POSITIONS	438,773	438,773	438,773	438,773	438,773	438,773	438,773	438,773
21		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
22	UNCLASSIFIED POSITIONS	123,324	123,324	123,324	123,324	123,324	123,324	123,324	123,324
23		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	OTHER OPERATING EXPENSES	27,245	27,245	27,245	27,245	27,245	27,245	27,245	27,245
25	TOTAL III. INTERNAL AUDIT SERVICES	589,342	589,342	589,342	589,342	589,342	589,342	589,342	589,342
26		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
27									
28	IV. EMPLOYEE BENEFITS								
29	EMPLOYER CONTRIBUTIONS	1,418,402	1,196,792	1,466,402	1,196,792	1,466,402	1,196,792	1,466,402	1,196,792
30	TOTAL IV. EMPLOYEE BENEFITS	1,418,402	1,196,792	1,466,402	1,196,792	1,466,402	1,196,792	1,466,402	1,196,792
31									
32	TOTAL SFAA - STATE AUDITOR'S OFFICE	7,007,220	4,627,581	7,207,220	4,627,581	7,207,220	4,627,581	7,207,220	4,627,581
33		(60.00)	(46.00)	(60.00)	(46.00)	(60.00)	(46.00)	(60.00)	(46.00)

SECTION 108
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 III. STATEWIDE EMPLOYER CONTRIBUTIONS								
2 RETIRE SUPP - ST EMPLOYEES	233,258	233,258	233,258	233,258	233,258	233,258	233,258	233,258
3 RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855	199,855	199,855	199,855	199,855	199,855	199,855
4 RET - POLICE INSURANCE & 5 ANNUITY FUND	960	960	960	960	960	960	960	960
6 RET SUPP - POLICE OFFICERS	17,506	17,506	17,506	17,506	17,506	17,506	17,506	17,506
7 PENSIONS - RET NATIONAL	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727
8 GUARD								
9 OPEB TRUST FUND	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
10 SCRS TRUST FUND	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143
11 PORS TRUST FUND	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990
12 JSRS TRUST FUND			4,000,000	4,000,000	1,500,000	1,500,000	2,900,000	2,900,000
13 TOTAL III. STATEWIDE 14 EMPLOYER CONTRIBUTIONS	109,468,739	109,468,739	113,468,739	113,468,739	110,968,739	110,968,739	112,368,739	112,368,739
15								
16 IV. EMPLOYEE BENEFITS								
17 EMPLOYER CONTRIBUTIONS	6,222,794		6,222,794		6,222,794		6,222,794	
18 TOTAL IV. EMPLOYEE BENEFITS	6,222,794		6,222,794		6,222,794		6,222,794	
19								
20 TOTAL PUBLIC EMPLOYEE 21 BENEFIT AUTHORITY	151,498,830 (282.43)	109,468,739	155,498,830 (282.43)	113,468,739	152,998,830 (282.43)	110,968,739	154,398,830 (282.43)	112,368,739

SECTION 109
DEPARTMENT OF REVENUE

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	TOTAL C. LEGAL,POLICY &	585,992	585,992	585,992	585,992	585,992	585,992	585,992	585,992
2	LEGISLATIVE	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
3									
4	TOTAL II. PROGRAMS AND	71,052,857	37,779,184	71,052,857	37,779,184	71,052,857	37,779,184	71,052,857	37,779,184
5	SERVICES	(791.25)	(719.25)	(791.25)	(719.25)	(791.25)	(719.25)	(791.25)	(719.25)
6									
7	III. EMPLOYEE BENEFITS								
8	EMPLOYER CONTRIBUTIONS	13,261,848	12,358,428	13,261,848	12,358,428	13,261,848	12,358,428	13,261,848	12,358,428
9	TOTAL III. EMPLOYEE BENEFITS	13,261,848	12,358,428	13,261,848	12,358,428	13,261,848	12,358,428	13,261,848	12,358,428
10									
11	TOTAL DEPARTMENT OF REVENUE	84,873,388	50,696,295	84,873,388	50,696,295	84,873,388	50,696,295	84,873,388	50,696,295
12		(804.25)	(732.25)	(804.25)	(732.25)	(804.25)	(732.25)	(804.25)	(732.25)

SECTION 110
STATE ETHICS COMMISSION

		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	I. ADMINISTRATION								
2	EXECUTIVE DIRECTOR	106,302	106,302	106,302	106,302	106,302	106,302	106,302	106,302
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,030,065	802,017	1,030,065	802,017	1,030,065	802,017	1,030,065	802,017
5		(17.00)	(14.00)	(17.00)	(14.00)	(17.00)	(14.00)	(17.00)	(14.00)
6	OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187	18,187	3,187
7	OTHER OPERATING EXPENSES	424,202	194,202	424,202	194,202	424,202	194,202	424,202	194,202
8	TOTAL I. ADMINISTRATION	1,578,756	1,105,708	1,578,756	1,105,708	1,578,756	1,105,708	1,578,756	1,105,708
9		(18.00)	(15.00)	(18.00)	(15.00)	(18.00)	(15.00)	(18.00)	(15.00)
10									
11	II. EMPLOYEE BENEFITS								
12	EMPLOYER CONTRIBUTIONS	380,703	336,243	380,703	336,243	380,703	336,243	380,703	336,243
13	TOTAL II. EMPLOYEE BENEFITS	380,703	336,243	380,703	336,243	380,703	336,243	380,703	336,243
14									
15	TOTAL STATE ETHICS	1,959,459	1,441,951	1,959,459	1,441,951	1,959,459	1,441,951	1,959,459	1,441,951
16	COMMISSION	(18.00)	(15.00)	(18.00)	(15.00)	(18.00)	(15.00)	(18.00)	(15.00)

SECTION 113
AID TO SUBDIVISIONS - STATE TREASURER

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. AID TO SUBDIV-FORMULA FUNDED								
2 AID TO FIRE DISTRICTS	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453
3 AID - LOCAL GOVERNMENT FUND	222,619,411	222,619,411	233,740,696	233,740,696	232,130,696	232,130,696	233,740,696	233,740,696
4 AID PLANNING DISTRICTS	556,253	556,253	556,253	556,253	556,253	556,253	556,253	556,253
5 AID TO COUNTY VETERANS'	271,167	271,167	271,167	271,167	271,167	271,167	271,167	271,167
6 OFFICES								
7 TOTAL I. AID TO	239,943,284	239,943,284	251,064,569	251,064,569	249,454,569	249,454,569	251,064,569	251,064,569
8 SUBDIV-FORMULA FUNDED								
9								
10 II. AID TO SUBDIV-CATEGORICAL GRANTS								
11 AID TO COUNTIES - CLERKS OF	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
12 COURT								
13 AID TO COUNTIES - PROBATE	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
14 JUDGES								
15 AID TO COUNTIES - SHERIFFS	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
16 AID TO COUNTIES - REGISTER	33,075	33,075	33,075	33,075	33,075	33,075	33,075	33,075
17 OF DEEDS								
18 AID TO COUNTIES - CORONERS	72,450	72,450	72,450	72,450	72,450	72,450	72,450	72,450
19 AID TO COUNTIES - AUDITORS	1,412,094	1,412,094	1,412,094	1,412,094	1,412,094	1,412,094	1,412,094	1,412,094
20 AID TO COUNTIES - TREASURERS	1,412,093	1,412,093	1,412,093	1,412,093	1,412,093	1,412,093	1,412,093	1,412,093
21 CORONERS - LOCAL CHILD			1	1	1,610,000	1,610,000	1	1
22 FATALITY REVIEW TEAM								
23 TOTAL II. AID TO	3,147,062	3,147,062	3,147,063	3,147,063	4,757,062	4,757,062	3,147,063	3,147,063
24 SUBDIV-CATEGORICAL GRANTS								
25								
26 III. EMPLOYEE BENEFITS								
27 EMPLOYER CONTRIBUTIONS	52,878	52,878	52,878	52,878	52,878	52,878	52,878	52,878
28 TOTAL III. EMPLOYEE BENEFITS	52,878	52,878	52,878	52,878	52,878	52,878	52,878	52,878
29								
30 TOTAL AID TO SUBDIVISIONS -	243,143,224	243,143,224	254,264,510	254,264,510	254,264,509	254,264,509	254,264,510	254,264,510

SECTION 114
AID TO SUBDIV-DEPT OF REV

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 I. AID TO SUBDIVISIONS								
2 AID TO COUNTIES - HOMESTEAD	20,430,000	20,430,000	20,421,270	20,421,270	20,430,000	20,430,000	20,421,270	20,421,270
3 EXEMPTION FUND								
4 TOTAL I. AID TO SUBDIVISIONS	20,430,000	20,430,000	20,421,270	20,421,270	20,430,000	20,430,000	20,421,270	20,421,270
5								
6 TOTAL AID TO SUBDIV-DEPT OF	20,430,000	20,430,000	20,421,270	20,421,270	20,430,000	20,430,000	20,421,270	20,421,270

SECTION 115
TAX RELIEF TRUST FUND

	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	TOTAL FUNDS (7)	GENERAL FUNDS (8)
1 I. AID TO SUBDIVISIONS								
2 HOMESTEAD EXEMPTION-DIST TO	329,962,479		329,962,479		329,962,479		329,962,479	
3 SCHOOL DISTRICTS								
4 HOMESTEAD EXEMPTION	142,591,332		147,598,098		147,598,098		147,598,098	
5 REIMB-65YRS/DISABLED								
6 MANUFACTURERS' DEPRECIATION	80,041,932		82,014,348		82,014,348		82,014,348	
7 REIMBURSEMENT								
8 MERCHANTS' INVENTORY TAX	40,557,257		40,557,257		40,557,257		40,557,257	
9 EXEMPTION								
10 MANUFACTURING EXEMPTION OF	6,285,000		13,920,818		13,920,818		13,920,818	
11 ASSESSED VALUE								
12 TOTAL I. AID TO SUBDIVISIONS	599,438,000		614,053,000		614,053,000		614,053,000	
13								
14 TOTAL TAX RELIEF TRUST FUND	599,438,000		614,053,000		614,053,000		614,053,000	

RECAPITULATION

2018-2019

2019-2020

2019-2020

2019-2020

APPROPRIATIONS

HOUSE AMENDED

SENATE

CONFERENCE COMMITTEE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.

1	DEPARTMENT OF EDUCATION	4,870,528,173	3,112,292,378	5,047,316,058	3,264,732,262	5,062,808,937	3,280,225,142	5,062,451,057	3,279,867,262
3	LOTTERY EXPENDITURE ACCOUNT	480,281,526		480,281,526		509,100,000		509,100,000	
4	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242		1,793,242	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	7,521,559	6,296,238	7,686,559	6,461,238	7,686,559	6,461,238	7,686,559	6,461,238
6	SCHOOL FOR THE DEAF AND THE BLIND	26,624,337	15,214,882	28,724,337	15,214,882	28,724,337	15,214,882	28,724,337	15,214,882
7	JOHN DE LA HOWE SCHOOL	5,990,534	4,853,260	5,990,534	4,853,260	5,990,534	4,853,260	5,990,534	4,853,260
8	EDUCATIONAL TELEVISION COMMISSION	19,200,923	285,923	37,613,436	1,698,436	38,188,249	2,273,249	37,613,436	1,698,436
11	COMMISSION ON HIGHER EDUCATION	45,641,504	35,442,484	45,641,504	35,442,484	45,641,504	35,442,484	45,641,504	35,442,484
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	31,843,354	26,293,354	33,943,354	27,893,354	33,943,354	27,893,354	33,943,354	27,893,354
13	THE CITADEL	44,203,876	11,335,813	154,156,739	12,100,464	154,156,739	12,100,464	154,156,739	12,100,464
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	208,623,944	86,633,547	1,165,648,936	92,350,353	1,166,748,936	93,450,353	1,165,648,936	92,350,353
15	UNIVERSITY OF CHARLESTON	46,649,025	27,149,025	272,371,314	29,808,548	272,371,314	29,808,548	272,371,314	29,808,548
16	COASTAL CAROLINA UNIVERSITY	34,863,826	13,863,826	248,466,785	16,009,172	248,466,785	16,009,172	248,466,785	16,009,172
17	FRANCIS MARION UNIVERSITY	29,475,222	16,486,727	83,608,228	17,950,765	83,608,228	17,950,765	83,608,228	17,950,765
18	LANDER UNIVERSITY	15,689,422	8,448,681	84,227,981	9,649,016	84,227,981	9,649,016	84,227,981	9,649,016
19	SOUTH CAROLINA STATE UNIVERSITY	69,188,735	14,687,480	121,864,657	15,607,355	121,864,657	15,607,355	121,864,657	15,607,355
20A	UNIVERSITY OF SOUTH CAROLINA	317,981,203	139,377,572	1,259,949,042	150,816,068	1,259,949,042	150,816,068	1,259,949,042	150,816,068
20B	USC - AIKEN CAMPUS	19,424,200	8,924,200	62,144,516	10,187,154	62,144,516	10,187,154	62,144,516	10,187,154
20C	USC - UPSTATE	27,296,554	12,545,716	99,871,263	15,044,283	99,871,263	15,044,283	99,871,263	15,044,283
20D	USC - BEAUFORT CAMPUS	9,626,809	4,148,894	37,714,347	4,929,421	38,533,820	5,748,894	38,533,820	5,748,894
20E	USC - LANCASTER CAMPUS	6,887,653	2,797,605	21,622,104	3,447,603	21,622,104	3,447,603	21,622,104	3,447,603
20F	USC - SALKEHATCHIE CAMPUS	5,892,347	2,011,893	14,650,864	2,396,865	14,650,864	2,396,865	14,650,864	2,396,865
20G	USC - SUMTER CAMPUS	5,541,981	3,335,584	16,415,892	3,789,789	16,415,892	3,789,789	16,415,892	3,789,789
20H	USC - UNION CAMPUS	2,969,734	1,041,476	8,602,633	1,513,320	8,872,633	1,783,320	8,602,633	1,513,320
21	WINTHROP UNIVERSITY	68,748,102	17,550,602	172,023,029	19,508,974	172,023,029	19,508,974	172,023,029	19,508,974
23	MEDICAL UNIVERSITY OF SOUTH	235,160,414	75,833,525	733,097,015	84,081,790	733,097,015	84,081,790	733,097,015	84,081,790

RECAPITULATION

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APPROPRIATIONS

HOUSE AMENDED

SENATE

CONFERENCE COMMITTEE

TOTAL FUNDS

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SEC. NO.

	CAROLINA								
24	AREA HEALTH EDUCATION CONSORTIUM	14,377,477	10,723,850	14,627,477	10,973,850	14,627,477	10,973,850	14,627,477	10,973,850
25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	248,720,939	156,604,098	717,348,964	162,604,098	717,348,964	162,604,098	717,348,964	162,604,098
26	DEPARTMENT OF ARCHIVES & HISTORY	5,107,889	2,916,148	5,107,889	2,916,148	5,107,889	2,916,148	5,107,889	2,916,148
27	STATE LIBRARY	16,776,987	13,808,841	17,801,701	14,833,555	18,330,433	15,362,287	18,330,433	15,362,287
28	ARTS COMMISSION	5,210,796	3,726,448	6,075,796	4,591,448	5,825,796	4,341,448	5,825,796	4,341,448
29	STATE MUSEUM COMMISSION	6,814,058	3,814,058	6,974,058	3,874,058	6,989,058	3,889,058	6,974,058	3,874,058
30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,340,530	921,278	1,340,530	921,278	1,340,530	921,278	1,340,530	921,278
32	DEPARTMENT OF VOCATIONAL REHABILITATION	173,528,940	16,628,123	174,310,431	16,628,123	174,310,431	16,628,123	174,310,431	16,628,123
33	DEPARTMENT OF HEALTH & HUMAN SERVICES	7,659,025,175	1,366,045,683	7,797,967,499	1,421,631,445	7,791,707,970	1,415,371,916	7,791,731,370	1,415,395,316
34	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	645,627,175	138,587,243	649,662,400	142,622,468	649,897,073	142,857,141	649,662,400	142,622,468
35	DEPARTMENT OF MENTAL HEALTH	494,330,331	244,802,952	502,996,729	250,369,350	505,546,729	252,919,350	504,271,729	251,644,350
36	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	765,398,901	251,139,739	796,791,234	263,929,217	797,371,734	264,509,717	797,371,734	264,509,717
37	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	59,476,394	11,762,302	67,708,753	11,762,302	67,708,753	11,762,302	67,708,753	11,762,302
38	DEPARTMENT OF SOCIAL SERVICES	759,881,024	195,256,559	763,732,789	199,108,324	765,635,589	201,011,124	765,635,589	201,011,124
39	COMMISSION FOR THE BLIND	12,646,048	3,578,230	13,756,048	3,788,230	13,906,048	3,938,230	13,906,048	3,938,230
40	DEPARTMENT ON AGING			52,149,286	18,745,066	52,149,286	18,745,066	52,149,286	18,745,066
41	DEPARTMENT OF CHILDREN'S ADVOCACY			19,171,232	7,691,864	19,171,232	7,691,864	19,171,232	7,691,864
42	HOUSING FINANCE & DEVELOPMENT AUTHORITY	198,390,420		209,064,086		209,064,086		209,064,086	
43	FORESTRY COMMISSION	33,452,735	19,010,462	35,905,235	21,462,962	36,003,235	21,560,962	35,905,235	21,462,962
44	DEPARTMENT OF AGRICULTURE	22,071,968	12,442,528	25,351,847	13,942,528	24,551,847	13,142,528	25,351,847	13,942,528
45	CLEMSON UNIVERSITY - PUBLIC	84,192,317	43,521,749	86,192,317	45,521,749	88,207,317	47,536,749	86,192,317	45,521,749

RECAPITULATION

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APPROPRIATIONS

HOUSE AMENDED

SENATE

CONFERENCE COMMITTEE

TOTAL FUNDS

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SEC. NO.

SERVICE ACTIVITIES		2018-2019		2019-2020		2019-2020		2019-2020	
		APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
46	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE	8,731,309	4,557,568	9,031,309	4,857,568	9,031,309	4,857,568	9,031,309	4,857,568
47	DEPARTMENT OF NATURAL RESOURCES	112,875,235	33,941,895	114,269,490	35,336,150	114,698,819	35,765,479	114,369,490	35,436,150
48	SEA GRANT CONSORTIUM	5,736,496	736,496	5,736,496	736,496	5,736,496	736,496	5,736,496	736,496
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	103,494,089	47,875,874	112,694,089	49,175,874	116,599,026	50,675,874	116,599,026	50,675,874
50	DEPARTMENT OF COMMERCE	224,534,132	50,527,617	127,129,132	53,052,617	127,059,132	53,052,617	127,129,132	53,052,617
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	423,150		423,150		423,150		423,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		13,836,012		13,836,012		13,836,012	
53	S.C. CONSERVATION BANK	7,555,919	7,555,919	9,055,919	9,055,919	11,620,319	9,055,919	11,620,319	9,055,919
54	RURAL INFRASTRUCTURE AUTHORITY	42,605,856	20,511,856	44,129,656	22,035,656	44,129,656	22,035,656	44,129,656	22,035,656
57	JUDICIAL DEPARTMENT	80,746,872	57,413,479	91,983,872	68,650,479	87,314,850	64,356,457	91,608,872	68,650,479
58	ADMINISTRATIVE LAW COURT	4,245,287	2,689,301	4,639,359	3,083,373	4,433,774	2,877,788	4,639,359	3,083,373
59	ATTORNEY GENERAL'S OFFICE	78,908,390	12,139,825	100,930,390	14,161,825	101,265,390	14,496,825	101,045,390	14,276,825
60	PROSECUTION COORDINATION COMMISSION	36,141,146	27,460,563	37,612,682	28,932,099	37,065,589	28,385,006	37,612,682	28,932,099
61	COMMISSION ON INDIGENT DEFENSE	44,178,182	30,256,310	46,024,718	31,727,846	45,354,225	31,057,353	46,024,718	31,727,846
62	STATE LAW ENFORCEMENT DIVISION	100,451,361	51,903,316	103,265,774	52,717,729	103,942,069	53,394,024	103,942,069	53,394,024
63	DEPARTMENT OF PUBLIC SAFETY	162,659,279	92,638,428	166,318,424	95,749,628	166,962,460	96,393,664	166,818,424	96,249,628
64	LAW ENFORCEMENT TRAINING COUNCIL	14,576,779	5,325,779	15,791,804	8,385,779	14,774,624	7,368,599	15,974,624	8,568,599
65	DEPARTMENT OF CORRECTIONS	497,154,372	431,318,162	514,175,301	444,192,306	515,562,354	445,579,359	515,562,354	445,579,359
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	61,784,889	40,534,498	66,041,325	44,790,934	66,041,325	44,790,934	66,041,325	44,790,934
67	DEPARTMENT OF JUVENILE JUSTICE	135,610,807	113,618,108	136,625,765	114,633,066	136,625,765	114,633,066	136,625,765	114,633,066
70	HUMAN AFFAIRS COMMISSION	3,496,843	2,410,618	3,567,551	2,481,326	3,636,481	2,550,256	3,636,481	2,550,256

RECAPITULATION

2018-2019

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APPROPRIATIONS

HOUSE AMENDED

SENATE

CONFERENCE COMMITTEE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.

71	COMMISSION ON MINORITY AFFAIRS	1,607,709	1,345,895	1,749,508	1,487,694	1,749,508	1,487,694	1,749,508	1,487,694
72	PUBLIC SERVICE COMMISSION	5,479,308		5,404,308		5,688,938		5,688,938	
73	OFFICE OF REGULATORY STAFF	14,006,023		15,466,839		15,466,839		15,466,839	
74	WORKERS' COMPENSATION COMMISSION	7,724,152	2,116,307	8,110,281	2,502,436	7,724,152	2,116,307	8,110,281	2,502,436
75	STATE ACCIDENT FUND	8,863,100		8,856,775		8,856,775		8,856,775	
76	PATIENTS' COMPENSATION FUND	1,092,000		1,092,000		1,092,000		1,092,000	
78	DEPARTMENT OF INSURANCE	17,899,474	4,268,720	17,899,474	4,268,720	18,049,474	4,418,720	18,049,474	4,418,720
79	STATE BOARD OF FINANCIAL INSTITUTIONS	5,023,413		5,633,361		5,633,361		5,633,361	
80	DEPARTMENT OF CONSUMER AFFAIRS	3,592,743	1,533,077	3,710,743	1,651,077	3,710,743	1,651,077	3,710,743	1,651,077
81	DEPARTMENT OF LABOR, LICENSING & REGULATION	41,141,378	1,439,506	41,141,378	1,439,506	41,141,378	1,439,506	41,141,378	1,439,506
82	DEPARTMENT OF MOTOR VEHICLES	99,635,682	87,488,086	100,156,682	87,709,086	107,235,782	90,788,186	105,893,574	89,445,978
83	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	167,507,768	502,036	167,507,768	502,036	167,507,768	502,036	167,507,768	502,036
84	DEPARTMENT OF TRANSPORTATION	2,407,840,458	57,270	2,595,154,130	57,270	2,595,154,130	57,270	2,595,154,130	57,270
85	INFRASTRUCTURE BANK BOARD	252,985,870		100,975,600		130,975,870		130,975,870	
86	COUNTY TRANSPORTATION FUNDS	189,925,000		193,480,715		193,480,715		193,480,715	
87	DIVISION OF AERONAUTICS	10,571,301	2,092,434	11,571,301	2,092,434	11,571,301	2,092,434	11,571,301	2,092,434
91A	LEG DEPT - THE SENATE	14,858,694	14,558,694	15,108,694	14,808,694	15,108,694	14,808,694	15,108,694	14,808,694
91B	LEG DEPT - HOUSE OF REPRESENTATIVES	22,455,922	22,455,922	22,705,922	22,705,922	22,705,922	22,705,922	22,705,922	22,705,922
91C	LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL	4,663,292	4,363,292	4,663,292	4,363,292	4,763,292	4,463,292	4,763,292	4,463,292
91D	LEG DEPT - LEGISLATIVE SERVICES AGENCY	6,152,566	6,152,566	6,352,566	6,352,566	6,352,566	6,352,566	6,352,566	6,352,566
91E	LEG DEPT - LEGISLATIVE AUDIT COUNCIL	2,440,507	2,040,507	2,440,507	2,040,507	2,440,507	2,040,507	2,440,507	2,040,507
92A	GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE	2,084,455	2,084,455	3,041,608	3,041,608	3,041,608	3,041,608	3,041,608	3,041,608
92C	GOVERNOR'S OFFICE - MANSION	526,610	326,610	526,610	326,610	526,610	326,610	526,610	326,610

RECAPITULATION

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APPROPRIATIONS

HOUSE AMENDED

SENATE

CONFERENCE COMMITTEE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.

AND GROUNDS

93	DEPARTMENT OF ADMINISTRATION	282,576,774	65,846,506	371,128,975	61,878,075	371,133,029	61,882,129	371,128,975	61,878,075
94	OFFICE OF INSPECTOR GENERAL	683,132	683,132	814,703	814,703	814,703	814,703	814,703	814,703
95	LIEUTENANT GOVERNOR'S OFFICE	54,598,491	18,194,271						
96	SECRETARY OF STATE'S OFFICE	3,262,415	1,143,160	3,497,415	1,213,160	3,547,415	1,263,160	3,497,415	1,213,160
97	COMPTROLLER GENERAL'S OFFICE	3,358,698	2,483,264	3,358,698	2,483,264	3,358,698	2,483,264	3,358,698	2,483,264
98	STATE TREASURER'S OFFICE	9,520,869	2,025,808	9,941,869	2,050,808	9,941,869	2,050,808	9,941,869	2,050,808
99	RETIREMENT SYSTEM	15,803,000		15,303,000		15,303,000		15,303,000	
	INVESTMENT COMMISSION								
100	ADJUTANT GENERAL'S OFFICE	65,892,584	9,501,711	87,962,585	9,621,712	93,510,084	12,206,711	91,672,584	10,706,711
101	ELECTION COMMISSION	12,207,753	10,567,053	8,207,753	6,567,053	8,207,753	6,567,053	8,207,753	6,567,053
102	REVENUE & FISCAL AFFAIRS	10,998,932	5,084,658	43,178,932	5,084,658	43,178,932	5,084,658	43,178,932	5,084,658
	OFFICE								
104	STATE FISCAL ACCOUNTABILITY	21,005,951	1,649,652	21,230,266	1,649,652	21,230,266	1,649,652	21,230,266	1,649,652
	AUTHORITY								
105	SFAA - STATE AUDITOR'S	7,007,220	4,627,581	7,207,220	4,627,581	7,207,220	4,627,581	7,207,220	4,627,581
	OFFICE								
106	STATEWIDE EMPLOYEE BENEFITS			123,519,836	123,519,836	123,519,836	123,519,836	123,519,836	123,519,836
107	CAPITAL RESERVE FUND	151,649,393	151,649,393	162,485,305	162,485,305	162,485,305	162,485,305	162,485,305	162,485,305
108	PUBLIC EMPLOYEE BENEFIT	151,498,830	109,468,739	155,498,830	113,468,739	152,998,830	110,968,739	154,398,830	112,368,739
	AUTHORITY								
109	DEPARTMENT OF REVENUE	84,873,388	50,696,295	84,873,388	50,696,295	84,873,388	50,696,295	84,873,388	50,696,295
110	STATE ETHICS COMMISSION	1,959,459	1,441,951	1,959,459	1,441,951	1,959,459	1,441,951	1,959,459	1,441,951
111	PROCUREMENT REVIEW PANEL	177,565	175,031	177,565	175,031	177,565	175,031	177,565	175,031
112	DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298	191,630,298
113	AID TO SUBDIVISIONS - STATE	243,143,224	243,143,224	254,264,510	254,264,510	254,264,509	254,264,509	254,264,510	254,264,510
	TREASURER								
114	AID TO SUBDIV-DEPT OF REV	20,430,000	20,430,000	20,421,270	20,421,270	20,430,000	20,430,000	20,421,270	20,421,270
115	TAX RELIEF TRUST FUND	599,438,000		614,053,000		614,053,000		614,053,000	
	GRAND TOTAL	24,803,558,109		29,446,209,353		29,537,218,928		29,536,939,428	
	STATE OF SOUTH CAROLINA		8,218,823,692		8,716,604,948		8,737,024,313		8,737,012,313
	SOURCE OF FUNDS								
	APPROP GENERAL FUNDS	8,218,823,692		8,716,604,948		8,737,024,313		8,737,012,313	
	FEDERAL FUNDS	8,682,393,620		8,853,814,244		8,856,776,744		8,856,439,244	

RECAPITULATION

SEC. NO.	2018-2019		2019-2020		2019-2020		2019-2020	
	APPROPRIATIONS		HOUSE AMENDED		SENATE		CONFERENCE COMMITTEE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
OTHER FUNDS	7,902,340,797		11,875,790,161		11,943,417,871		11,943,487,871	
GRAND TOTAL	24,803,558,109		29,446,209,353		29,537,218,928		29,536,939,428	